

# Laws of the State of Maryland

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VOLUME VI

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## Subject Index to Laws and Resolutions

|                                                                                                                                                                                                                                                                                           | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| <b>A</b>                                                                                                                                                                                                                                                                                  |         |      |
| <b>Abduction —</b>                                                                                                                                                                                                                                                                        |         |      |
| Child abduction by a relative, element of intent added as a required element for the crime; penalties altered .....                                                                                                                                                                       | 666     | 3726 |
| <b>Abortion —</b>                                                                                                                                                                                                                                                                         |         |      |
| Children’s Health Program, appropriation to, with restrictions...                                                                                                                                                                                                                         | 484     | 2287 |
| Medical care provider reimbursements, appropriation for, with restrictions.....                                                                                                                                                                                                           | 484     | 2281 |
| <b>Absentee Ballots SEE Ballots</b>                                                                                                                                                                                                                                                       |         |      |
| <b>Absentee Voting SEE Voting</b>                                                                                                                                                                                                                                                         |         |      |
| <b>Accidents —</b>                                                                                                                                                                                                                                                                        |         |      |
| Driver’s license suspension of person under 18 for failing to remain at the scene of certain accidents and for fleeing and eluding police; suspension of provisional license of person under 18 for a certain accumulation of points and certain high-risk driving, provisions added..... | 525     | 2950 |
| Mortality and Quality Review Committee, membership altered and termination date extended for required reports regarding incidents of injury and quality of care .....                                                                                                                     | 48      | 181  |
|                                                                                                                                                                                                                                                                                           | 49      | 182  |
| <b>Accountants —</b>                                                                                                                                                                                                                                                                      |         |      |
| Continuing education requirements, provisions altered .....                                                                                                                                                                                                                               | 30      | 133  |
|                                                                                                                                                                                                                                                                                           | 31      | 135  |
| Reinstatement of permit to practice certified public accountancy of firm that failed to renew permit upon payment of reinstatement fee, provisions added .....                                                                                                                            | 466     | 2132 |
| System and engagement reviews, services that require review of licensee or permit holder, provisions altered; requirements for approval to perform peer review or to serve as captain of system review, altered; peer review report submission requirements altered .....                 | 220     | 1228 |
| <b>Acquisitions SEE Mergers and Acquisitions</b>                                                                                                                                                                                                                                          |         |      |
| <b>Administrative Agencies —</b>                                                                                                                                                                                                                                                          |         |      |
| See also Electronic Government; Public Corporations and Instrumentalities                                                                                                                                                                                                                 |         |      |
| Agreements between State agencies and any public institution of higher education involving expenditures in excess of \$100,000, reports required.....                                                                                                                                     | 484     | 2424 |
| Alcohol and Drug Abuse Administration, appropriation to.....                                                                                                                                                                                                                              | 484     | 2269 |
|                                                                                                                                                                                                                                                                                           |         | 2401 |
| Aviation Administration, appropriation to .....                                                                                                                                                                                                                                           | 484     | 2245 |
|                                                                                                                                                                                                                                                                                           |         | 2401 |
|                                                                                                                                                                                                                                                                                           |         | 2492 |

## Chapter Page

|                                                                                                                                                                                                                                                                                                                             |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Baltimore City Land Bank Authority, provisions transferred from Annotated Code of Maryland to the Baltimore City Charter, with nonsubstantive changes .....                                                                                                                                                                 | 624 | 3491 |
| Budget items, detail by “Statewide Subobject” classification, and other budget data requirements, provisions added .....                                                                                                                                                                                                    | 484 | 2424 |
| Bundling of procurements and other actions to preclude or limit participation in the procurement process by a small business or minority enterprise, prohibited .....                                                                                                                                                       | 216 | 1212 |
|                                                                                                                                                                                                                                                                                                                             | 217 | 1214 |
| Central Payroll Bureau, appropriation to .....                                                                                                                                                                                                                                                                              | 484 | 2217 |
|                                                                                                                                                                                                                                                                                                                             |     | 2407 |
| Child Support Enforcement Administration, appropriation to .....                                                                                                                                                                                                                                                            | 484 | 2293 |
|                                                                                                                                                                                                                                                                                                                             |     | 2294 |
|                                                                                                                                                                                                                                                                                                                             |     | 2411 |
| Community Development Administration –                                                                                                                                                                                                                                                                                      |     |      |
| Authorization to purchase or issue securities backed by mortgage loans and guaranteed by certain government-sponsored enterprises for purposes of financing certain projects or residential mortgage loans, provisions altered .....                                                                                        | 647 | 3610 |
|                                                                                                                                                                                                                                                                                                                             | 648 | 3612 |
| Bond funds authorized to replenish capital reserve funds created under the Local Government Infrastructure Financing Program .....                                                                                                                                                                                          | 719 | 4020 |
| Establishment of capital reserve funds to pay principal and interest on bonds or other obligations issued in connection with financing local government infrastructure projects, provisions added .....                                                                                                                     | 627 | 3521 |
|                                                                                                                                                                                                                                                                                                                             | 628 | 3524 |
| Community Health Administration, appropriation to .....                                                                                                                                                                                                                                                                     | 484 | 2265 |
|                                                                                                                                                                                                                                                                                                                             |     | 2410 |
|                                                                                                                                                                                                                                                                                                                             |     | 2450 |
| Community Initiatives, Governor’s Office of, appropriation to .....                                                                                                                                                                                                                                                         | 484 | 2204 |
|                                                                                                                                                                                                                                                                                                                             |     | 2375 |
|                                                                                                                                                                                                                                                                                                                             |     | 2485 |
| Cooperative purchasing agreements that include State and local entities and not-for-profit entities; agreements for cooperative administration of programs that include State and local entities; report on cooperative purchasing; and electronic publication of list of procurement solicitations, provisions added ..... | 677 | 3761 |
| Crime Control and Prevention, Governor’s Office of –                                                                                                                                                                                                                                                                        |     |      |
| Appropriation to .....                                                                                                                                                                                                                                                                                                      | 484 | 2204 |
|                                                                                                                                                                                                                                                                                                                             |     | 2448 |
|                                                                                                                                                                                                                                                                                                                             |     | 2485 |

|                                                                                                                                                                                                                                                       | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Electronic control devices, report on manufacturers' compliance with requirements, required.....                                                                                                                                                      | 320     | 1654 |
|                                                                                                                                                                                                                                                       | 321     | 1661 |
| Secondhand precious metal object dealers and pawnbrokers, submission of records to law enforcement in electronic format, requirements added; report on licensing and reporting requirements for the sale of secondhand items, requirements added..... | 562     | 3162 |
| SWAT team activation and deployment by law enforcement agency, reporting requirements added.....                                                                                                                                                      | 542     | 3034 |
|                                                                                                                                                                                                                                                       | 543     | 3038 |
| Victim services for survivors of homicide victims, report and administration of funds, requirements added.....                                                                                                                                        | 186     | 1063 |
| Developmental Disabilities Administration –                                                                                                                                                                                                           |         |      |
| Appropriation to.....                                                                                                                                                                                                                                 | 484     | 2277 |
|                                                                                                                                                                                                                                                       |         | 2410 |
| Community Services Trust Fund, workgroup evaluation and recommendations regarding structure, funding, use and protection of funds, and other issues; report required.....                                                                             | 603     | 3406 |
|                                                                                                                                                                                                                                                       | 604     | 3409 |
| Emergency Management Agency, appropriation to.....                                                                                                                                                                                                    | 484     | 2211 |
|                                                                                                                                                                                                                                                       |         | 2488 |
| Employees' Pension System, purchase of service credit by certain members who were previously employed by the Maryland Transit Administration for period of past employment with the Washington Suburban Transit Commission, provisions added.....     | 426     | 1994 |
| Employment Training, Office of, appropriation to.....                                                                                                                                                                                                 | 484     | 2299 |
|                                                                                                                                                                                                                                                       |         | 2454 |
| Energy Administration, appropriation to.....                                                                                                                                                                                                          | 484     | 2203 |
|                                                                                                                                                                                                                                                       |         | 2405 |
|                                                                                                                                                                                                                                                       |         | 2484 |
| Fair Practices, Office of, appropriation to.....                                                                                                                                                                                                      | 484     | 2296 |
| Family Health Administration, appropriation to.....                                                                                                                                                                                                   | 484     | 2266 |
|                                                                                                                                                                                                                                                       |         | 2381 |
|                                                                                                                                                                                                                                                       |         | 2410 |
|                                                                                                                                                                                                                                                       |         | 2469 |
| Federal funds appropriated in operating budget, policies for administration of, established.....                                                                                                                                                      | 484     | 2422 |
| Health Care Alternative Dispute Resolution Office, appropriation to.....                                                                                                                                                                              | 484     | 2204 |
| Health Care Quality, Office of –                                                                                                                                                                                                                      |         |      |
| Appropriation to.....                                                                                                                                                                                                                                 | 484     | 2264 |
|                                                                                                                                                                                                                                                       |         | 2494 |

|                                                                                                                                                                                                                          | Chapter | Page                 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------|
| Provision of aggregate incident data to the Mortality and Quality Review Committee, termination date of requirement extended .....                                                                                       | 48      | 181                  |
|                                                                                                                                                                                                                          | 49      | 182                  |
| Home Energy Programs, Office of –                                                                                                                                                                                        |         |                      |
| Appropriation to.....                                                                                                                                                                                                    | 484     | 2294<br>2385         |
| Electric universal service program for low-income electric customers to provide assistance with bill payment, weatherization, and retirement of arrearages, administration, reporting, and other provisions altered .... | 305     | 1550                 |
|                                                                                                                                                                                                                          | 306     | 1557                 |
| Homeland Security, Governor’s Office of, homeland security funding and spending reports, requirements added .....                                                                                                        | 484     | 2434                 |
| Human resources management system, development and funding of statewide system; allocation of costs among State agencies; and appropriation for, provisions added .....                                                  | 487     | 2689                 |
| Indirect cost recoveries by State agencies, annual report and inclusion in agency fiscal/compliance audits required; disposition provisions added.....                                                                   | 484     | 2423                 |
| Maryland Agricultural Land Preservation Foundation –                                                                                                                                                                     |         |                      |
| Corrective easements under the Maryland Agricultural Land Preservation Program, provisions added.....                                                                                                                    | 150     | 742                  |
| Imposition of penalty for law, regulation, or easement violation by owner of property subject to easement, provisions added .....                                                                                        | 24      | 122                  |
| Maryland Transportation Authority –                                                                                                                                                                                      |         |                      |
| Employees who are members of the State Retirement and Pension System, line of duty death benefits for certain surviving family members, retroactive effective date added .....                                           | 15      | 101                  |
| Pistol firing range use at the Public Safety Education and Training Center or Liberty Range; needs assessment for firing ranges and pistol lanes used by law enforcement agencies, provisions added .....                | 484     | 2438                 |
| Public-private partnerships, list of projects for which a public-private partnership is under consideration or in any phase of development, report required .....                                                        | 484     | 2437                 |
| Medical Care Programs Administration, appropriation to.....                                                                                                                                                              | 484     | 2279<br>2410<br>2495 |
| Mental Hygiene Administration –                                                                                                                                                                                          |         |                      |
| Appropriation to.....                                                                                                                                                                                                    | 484     | 2270                 |
| Community mental health services programs, financial statements and salary information, requirements added...                                                                                                            | 72      | 350                  |
|                                                                                                                                                                                                                          | 73      | 351                  |

|                                                                                                                                                                                                                              | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Community residential mental health programs for children and adolescents, annual report requirement repealed .....                                                                                                          | 656     | 3668 |
| Community Services Trust Fund, workgroup evaluation and recommendations regarding structure, funding, use and protection of funds, and other issues; report required .....                                                   | 603     | 3406 |
|                                                                                                                                                                                                                              | 604     | 3409 |
| Mental health programs and facilities, reports of deaths, requirements altered and restricted to inpatient or residential programs and facilities and nonresidential psychiatric rehabilitation programs .....               | 74      | 352  |
|                                                                                                                                                                                                                              | 75      | 355  |
| Minority Affairs, Governor's Office of –                                                                                                                                                                                     |         |      |
| Appropriation to .....                                                                                                                                                                                                       | 484     | 2203 |
| Fraud hotline for reporting prohibited actions by contractors who identify a certified minority business enterprise under the Minority Business Enterprise Program in a bid or proposal, requirements added .....            | 292     | 1473 |
|                                                                                                                                                                                                                              | 293     | 1476 |
| Minority Business Enterprise Program, submission of annual utilization reports from each State procurement unit to Joint Committee on Fair Practices, required .....                                                         | 327     | 1681 |
|                                                                                                                                                                                                                              | 328     | 1683 |
| Motor Fuel, Alcohol and Tobacco Tax Administration, appropriation to .....                                                                                                                                                   | 484     | 2217 |
| New Americans, Office for, appropriation to .....                                                                                                                                                                            | 484     | 2294 |
| Occupational Safety and Health Administration, appropriation to .....                                                                                                                                                        | 484     | 2298 |
| Oral Health Safety Net Program, termination date repealed .....                                                                                                                                                              | 352     | 1766 |
| Organizational chart and description of principal departments and other units in the Executive Branch, inclusion on agency website required; annual submission to General Assembly, provisions repealed .....                | 141     | 720  |
| Organizational chart of each agency that depicts the allocation of personnel across operational and administrative activities, Budget and Management Department required to provide to Legislative Services Department ..... | 484     | 2424 |
| Parole and Probation, Division of –                                                                                                                                                                                          |         |      |
| Arrest warrant against probationer for whom a warrant is issued for an alleged violation of probation, power of Director expanded to authorize Division employee to execute .....                                            | 739     | 4084 |
| Extension of probation for court-ordered evaluation and treatment of defendant for drug or alcohol abuse, provisions added .....                                                                                             | 720     | 4023 |
| Plans for hiring current and former welfare recipients and their children, foster youth, and child support obligors by State                                                                                                 |         |      |

|                                                                                                                                                                                                                                                                                                      | Chapter    | Page                 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------|
| and local agencies and contractors, and job skills enhancement programs for the same target group for energy and environmental industry and construction jobs.....                                                                                                                                   | 385        | 1862                 |
| Port Administration –                                                                                                                                                                                                                                                                                |            |                      |
| Appropriation to.....                                                                                                                                                                                                                                                                                | 484        | 2240<br>2400         |
| Jurisdiction and authority expanded to include inland properties or facilities acquired, leased, or operated by the agency for the transport or storage of cargo and equipment .....                                                                                                                 | 351        | 1765                 |
| Public–private partnerships, reports required .....                                                                                                                                                                                                                                                  | 484        | 2240                 |
| Port security–related documents and records, exemption from disclosure under Public Information Act, provisions added.....                                                                                                                                                                           | 357        | 1779                 |
| Proper classification of individuals as employees by employers for purposes of workers’ compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                                                                          | 188        | 1091                 |
| Reduction of Executive Branch agency appropriations in accordance with schedule determined by Governor .....                                                                                                                                                                                         | 484        | 2419<br>2422<br>2472 |
| Representation of State government officers and units by Attorney General in legal business of the State, hiring of outside counsel, provisions clarified.....                                                                                                                                       | 587<br>588 | 3339<br>3343         |
| Retirement Agency, State –                                                                                                                                                                                                                                                                           |            |                      |
| Monitoring and recording incoming telephone calls to certain employees of the Member Services Division, provisions added .....                                                                                                                                                                       | 214        | 1209                 |
| State Retirement and Pension System Board of Trustees, reports required on travel expenses of board members and State Retirement Agency staff.....                                                                                                                                                   | 674        | 3749                 |
| Revenue Estimates, Bureau of, appropriation to.....                                                                                                                                                                                                                                                  | 484        | 2216<br>2407         |
| Secretary or acting secretary of any department whose nomination as secretary has been rejected by the Senate, or acting secretary serving as such prior to the 2009 session whose nomination was not put forward and approved by the Senate in the 2009 session, funding of salary prohibited ..... | 484        | 2428                 |
| Securities Division, misleading use of senior or retiree credential or designation in connection with the offer, sale, or purchase of securities, or acting as a security adviser, broker–dealer, agent, or investment adviser, prohibitions and penalties added .....                               | 301<br>302 | 1518<br>1530         |
| Social Services Administration –                                                                                                                                                                                                                                                                     |            |                      |



**Subject Index to Laws and Resolutions****4479**

|                                                                                                                                                                                                                                                                                              | <b>Chapter</b> | <b>Page</b>          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------|
| Appropriation to.....                                                                                                                                                                                                                                                                        | 484            | 2291<br>2411         |
| Disability of parent, guardian, custodian, or party, relevance<br>in certain Child in Need of Assistance, guardianship,<br>adoption, custody, or visitation proceedings, provisions<br>added.....                                                                                            | 567<br>568     | 3182<br>3199         |
| Local department operations, appropriation for.....                                                                                                                                                                                                                                          | 484            | 2291<br>2453         |
| State aid grants, aid recipients, and State entity grantors of aid,<br>requirements for grantor reports and public access to<br>information by a searchable website operated by the<br>Department of Information Technology; grantee audit<br>provisions added.....                          | 558<br>559     | 3144<br>3149         |
| State employees, at-will and special appointment positions and<br>individuals employed with regard to political affiliation,<br>belief, or opinion; and recruitment for skilled and<br>professional service positions, provisions altered; reports<br>required .....                         | 690            | 3844                 |
| State Employees Risk Management Administration, funding for,<br>reduced .....                                                                                                                                                                                                                | 484            | 2430                 |
| State recycling plan required to include system for recycling<br>aluminum, glass, paper, and plastic generated for disposal by<br>State agencies, provisions added; implementation deadline<br>established.....                                                                              | 408            | 1940                 |
| Tobacco Authority, State, abolished .....                                                                                                                                                                                                                                                    | 18             | 104                  |
| Transit Administration –<br>Appropriation to.....                                                                                                                                                                                                                                            | 484            | 2244<br>2401<br>2492 |
| Baltimore Corridor Red Line transit project, period for study<br>altered; real property acquisition resulting in involuntary<br>residential displacement prohibited; certain workforce<br>development strategies intended; advocacy urged for<br>certain federal law and policy changes..... | 569<br>570     | 3217<br>3220         |
| Matters affecting transit facilities as a coordinated regional<br>transit system and service or rate revisions, referral to<br>and report by Public Service Commission and People’s<br>Counsel; attendance of People’s Counsel at public<br>hearings, provisions repealed.....               | 507            | 2843                 |
| Reduction or change in bus or rail service or fare revision,<br>public hearing and hearing notice requirements altered ...                                                                                                                                                                   | 271<br>272     | 1365<br>1369         |
| Unemployment Insurance, Office of, appropriation to .....                                                                                                                                                                                                                                    | 484            | 2300                 |

|                                                                                                                                                                                                                                                                                                                | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
|                                                                                                                                                                                                                                                                                                                |         | 2386 |
|                                                                                                                                                                                                                                                                                                                |         | 2504 |
| Whistleblower law complaint investigations, confidentiality of<br>obtained information, provisions added.....                                                                                                                                                                                                  | 359     | 1782 |
| Workforce Development and Adult Learning, Division of, name<br>changed from Division of Workforce Development, and<br>responsibilities expanded .....                                                                                                                                                          | 309     | 1573 |
| <b>Administrative Hearings, Office of —</b>                                                                                                                                                                                                                                                                    |         |      |
| Appropriation to .....                                                                                                                                                                                                                                                                                         | 484     | 2215 |
|                                                                                                                                                                                                                                                                                                                |         | 2406 |
|                                                                                                                                                                                                                                                                                                                |         | 2415 |
| Elevator safety inspections by State and third party inspectors,<br>provisions altered; adjudication procedures and penalties for<br>violations of elevator safety standards, provisions added.....                                                                                                            | 145     | 726  |
| Proper classification of individuals as employees by employers<br>for purposes of workers' compensation, unemployment<br>insurance, Social Security, Medicare, and income taxes, and<br>labor law enforcement, provisions added.....                                                                           | 188     | 1091 |
| <b>Administrative Office of the Courts —</b>                                                                                                                                                                                                                                                                   |         |      |
| Appropriation to .....                                                                                                                                                                                                                                                                                         | 484     | 2193 |
| <b>Administrative Procedure Act —</b>                                                                                                                                                                                                                                                                          |         |      |
| Special police commission, appeal of State Police<br>recommendation to deny application, provisions added.....                                                                                                                                                                                                 | 679     | 3771 |
| Standing to challenge actions or decisions relating to licenses to<br>dredge and fill wetlands and certain permits issued by the<br>Department of the Environment and to participate in certain<br>critical area buffer zone variance actions, provisions altered..                                            | 650     | 3615 |
|                                                                                                                                                                                                                                                                                                                | 651     | 3634 |
| <b>Admissions and Amusement Tax —</b>                                                                                                                                                                                                                                                                          |         |      |
| Electronic bingo and electronic tip jars, tax rate increased;<br>Special Fund for Preservation of Cultural Arts in Maryland<br>established; electronic instant bingo, termination date<br>extended; additional local fee or tax on electronic bingo<br>prohibited; venue for challenges to law specified ..... | 661     | 3706 |
| Tax amnesty program for State and local income tax,<br>withholding taxes, sales and use taxes, and admissions and<br>amusement taxes, provisions added.....                                                                                                                                                    | 277     | 1382 |
| <b>Adoption —</b>                                                                                                                                                                                                                                                                                              |         |      |
| Citizens Review Board for Children and local boards of review,<br>duties concerning child protection responsibilities for<br>children in out-of-home care, case reviews, and reports,<br>provisions altered.....                                                                                               | 629     | 3527 |
|                                                                                                                                                                                                                                                                                                                | 630     | 3533 |
| Disability of parent, guardian, custodian, or party, relevance in<br>certain Child in Need of Assistance, guardianship, adoption,<br>custody, or visitation proceedings, provisions added.....                                                                                                                 | 567     | 3182 |

|                                                                                                                                                                                                                                                                            | <b>Chapter</b> | <b>Page</b> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
|                                                                                                                                                                                                                                                                            | 568            | 3199        |
| Post Adoption Support Services Pilot Program, eligibility, assessment of needs, and distribution of funds, provisions altered; report deadline and termination date extended .....                                                                                         | 411            | 1943        |
| Tuition exemption for foster care recipient attending a public institution of higher education, provisions expanded .....                                                                                                                                                  | 251            | 1317        |
|                                                                                                                                                                                                                                                                            | 252            | 1319        |
| <b>Adult Abuse SEE Domestic Violence; Victims</b>                                                                                                                                                                                                                          |                |             |
| <b>Advance Medical Directives —</b>                                                                                                                                                                                                                                        |                |             |
| Rights of mentally ill person in a facility expanded to include the right to be free from prone restraint, to designate an advocate to participate in the treatment and discharge planning process, and to receive treatment in accordance with an advance directive ..... | 620            | 3468        |
|                                                                                                                                                                                                                                                                            | 621            | 3474        |
| <b>Advertising —</b>                                                                                                                                                                                                                                                       |                |             |
| Consolidated transportation bonds, issuance by public, competitive sale or by private, negotiated sale, and sale notice and advertising, provisions added and altered .....                                                                                                | 641            | 3581        |
|                                                                                                                                                                                                                                                                            | 642            | 3584        |
| Garrett County —                                                                                                                                                                                                                                                           |                |             |
| Signs adjacent to State or county roads, county authority to enact ordinances to regulate, provisions added .....                                                                                                                                                          | 410            | 1942        |
| Locksmiths, licensing and regulation, provisions added; report required .....                                                                                                                                                                                              | 551            | 3070        |
|                                                                                                                                                                                                                                                                            | 552            | 3090        |
| Misrepresentation of the location of a person in a local telephone advertising directory or a local telephone directory, prohibited as false advertising .....                                                                                                             | 10             | 72          |
|                                                                                                                                                                                                                                                                            | 11             | 79          |
| Motor vehicle purchase price information that appears in a motor vehicle advertisement, requirements added .....                                                                                                                                                           | 322            | 1671        |
|                                                                                                                                                                                                                                                                            | 323            | 1674        |
| Portable electronics insurance and limited lines license to sell coverage, provisions added .....                                                                                                                                                                          | 316            | 1618        |
|                                                                                                                                                                                                                                                                            | 317            | 1634        |
| Senior or retiree credential or designation, misleading use in connection with the offer, sale, or purchase of securities, or acting as a security adviser, broker-dealer, agent, or investment adviser, prohibitions and penalties added .....                            | 301            | 1518        |
|                                                                                                                                                                                                                                                                            | 302            | 1530        |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered .....                                                                                                  | 173            | 832         |
|                                                                                                                                                                                                                                                                            | 174            | 863         |
| Tree services, advertisement requirements added .....                                                                                                                                                                                                                      | 226            | 1253        |

|                                                                                                                                                                                                                                                                                           |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Vehicle manufacturers, distributors, and factory branches, prohibited discriminatory or coercive business practices with regard to vehicle dealerships and salesmen, provisions clarified and added.....                                                                                  | 747 | 4122 |
| Worcester County –                                                                                                                                                                                                                                                                        |     |      |
| Bingo, provisions altered regarding license fees, location restrictions, admission charge, prize limits, Sunday games, and advertising.....                                                                                                                                               | 415 | 1956 |
| <b>African American History and Culture SEE Art, Music and Cultural Affairs; Historical Matters</b>                                                                                                                                                                                       |     |      |
| <b>Aged SEE Elderly Persons</b>                                                                                                                                                                                                                                                           |     |      |
| <b>Agents and Brokers —</b>                                                                                                                                                                                                                                                               |     |      |
| Annuity Bond Fund, use for payment of costs of fiscal agents and other contracting parties in State bond sales procedures, provisions added.....                                                                                                                                          | 273 | 1373 |
| Insurance producer who is also a licensed funeral director or licensed mortician who sells only certain policies or contracts, continuing education requirements altered.....                                                                                                             | 571 | 3223 |
|                                                                                                                                                                                                                                                                                           | 572 | 3226 |
| Lottery agents, commission provisions altered.....                                                                                                                                                                                                                                        | 487 | 2669 |
| Management and investment of institutional funds, provisions altered and cited as the Maryland Uniform Prudent Management of Institutional Funds Act.....                                                                                                                                 | 134 | 696  |
| Mortgage lenders and mortgage loan originators, licensing and regulation provisions altered to conform to federal law; submission of information to the Nationwide Mortgage Licensing System and Registry, requirements added.....                                                        | 4   | 10   |
| Portable electronics insurance and limited lines license to sell coverage, provisions added .....                                                                                                                                                                                         | 316 | 1618 |
|                                                                                                                                                                                                                                                                                           | 317 | 1634 |
| Senior or retiree credential or designation, misleading use in connection with the offer, sale, or purchase of securities, or acting as a security adviser, broker-dealer, agent, or investment adviser, prohibitions and penalties added.....                                            | 301 | 1518 |
|                                                                                                                                                                                                                                                                                           | 302 | 1530 |
| Title insurance producers, control over trust money and maintenance of fidelity bond and surety bond or letter of credit, provisions altered; review and report by Commission to Study the Title Insurance Industry in Maryland, required.                                                | 361 | 1786 |
| <b>Aggressive Driving —</b>                                                                                                                                                                                                                                                               |     |      |
| Driver's license suspension of person under 18 for failing to remain at the scene of certain accidents and for fleeing and eluding police; suspension of provisional license of person under 18 for a certain accumulation of points and certain high-risk driving, provisions added..... | 525 | 2950 |
| <b>Aging, Department of —</b>                                                                                                                                                                                                                                                             |     |      |

# Subject Index to Laws and Resolutions

4483

|                                                                                                                                                                                                                                             | Chapter | Page                                                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------------------------------------------------------|
| Appropriation to .....                                                                                                                                                                                                                      | 484     | 2206<br>2375<br>2405<br>2420<br>2421<br>2448<br>2486 |
| Continuing care agreements, review and approval by<br>Department of Aging, provisions altered .....                                                                                                                                         | 750     | 4140                                                 |
| <b>Agriculture —</b>                                                                                                                                                                                                                        |         |                                                      |
| See also Farmland                                                                                                                                                                                                                           |         |                                                      |
| Adkins Arboretum Native Garden Gateway, bond funds for .....                                                                                                                                                                                | 485     | 2570<br>2580                                         |
| Agricultural and Resource–Based Industry Development<br>Corporation –                                                                                                                                                                       |         |                                                      |
| Appropriation to .....                                                                                                                                                                                                                      | 484     | 2260<br>2532                                         |
| Fiscal 2010 and 2011 appropriation requirement altered .....                                                                                                                                                                                | 487     | 2630                                                 |
| Agricultural Commission, appropriation to .....                                                                                                                                                                                             | 484     | 2257                                                 |
| Agricultural Cost–Share Program, bond funds for .....                                                                                                                                                                                       | 485     | 2545                                                 |
| Agricultural Education and Rural Development Assistance<br>Fund, appropriation to .....                                                                                                                                                     | 484     | 2260                                                 |
| Agricultural Fair Board, appropriation to .....                                                                                                                                                                                             | 484     | 2260                                                 |
| Agricultural History Farm Park, Agriculture Activity Center,<br>previous bond provisions altered .....                                                                                                                                      | 707     | 3944<br>3946                                         |
| Agricultural Statistics Services, appropriation to .....                                                                                                                                                                                    | 484     | 2258                                                 |
| Bay Restoration Fund, funds collected from on–site sewage<br>disposal system or holding tank users, allocation for funding<br>cover crop activities increased for fiscal 2010 .....                                                         | 487     | 2680                                                 |
| Commercial equine feed, maximum assessment increased; Horse<br>Industry Fund, reversion of balance to General Fund at end<br>of fiscal year, prohibited .....                                                                               | 702     | 3902                                                 |
| Condemnation of land subject to agricultural land preservation<br>easement for economic or residential development or<br>parkland purposes, review and approval requirements added                                                          | 727     | 4043                                                 |
| Corrective easements under the Maryland Agricultural Land<br>Preservation Program, provisions added .....                                                                                                                                   | 150     | 742                                                  |
| Cover Crop Program, appropriation to .....                                                                                                                                                                                                  | 484     | 2255                                                 |
| Egg producers who sell eggs directly to the public, exemption<br>from food establishment licensing requirements, provisions<br>added .....                                                                                                  | 478     | 2172                                                 |
| Equine–related activities that are regulated by the Horse<br>Industry Board, clarified; activities not subject to regulation,<br>provisions altered; treatment of equine activities as<br>agricultural activities, requirements added ..... | 699     | 3895                                                 |

|                                                                                                                                                                                                                                                                      | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Farm truck use by State Highway Administration to assist in snow removal, and inapplicability of fuel tax exemption for this use, provisions added.....                                                                                                              | 221     | 1233 |
| Farmstead cheese pilot program and farmstead cheese production provisions, termination date repealed.....                                                                                                                                                            | 609     | 3434 |
|                                                                                                                                                                                                                                                                      | 610     | 3437 |
| Greenhouse gas emissions reduction plan, regulations, programs, and goals, requirements added; manufacturing sector economic impact study and voluntary reduction plans, provisions added.....                                                                       | 171     | 809  |
|                                                                                                                                                                                                                                                                      | 172     | 820  |
| Lawn and turf grass seed, testing and labeling requirements added .....                                                                                                                                                                                              | 26      | 126  |
| Lawn fertilizer, phosphoric acid content restrictions and labeling requirements, provisions added .....                                                                                                                                                              | 278     | 1386 |
|                                                                                                                                                                                                                                                                      | 279     | 1393 |
| Marketing, Animal Industries, and Consumer Services, Office of, appropriation to.....                                                                                                                                                                                | 484     | 2258 |
|                                                                                                                                                                                                                                                                      |         | 2409 |
| Maryland Organic Investment Pilot Program (MO-TIPP), established to provide financial assistance to producers for transitioning to organic agricultural production; Organic Agriculture Development Fund, established; reports required                              | 553     | 3109 |
|                                                                                                                                                                                                                                                                      | 554     | 3114 |
| Organic Certification Program, regulations and fee provisions altered.....                                                                                                                                                                                           | 19      | 106  |
| Plant Industries and Pest Management, Office of, appropriation to .....                                                                                                                                                                                              | 484     | 2261 |
|                                                                                                                                                                                                                                                                      |         | 2380 |
|                                                                                                                                                                                                                                                                      |         | 2409 |
| Real property encumbered by conservation easements, notice to purchaser concerning encumbrance and purchaser's rights and responsibilities, and delivery to purchaser of copy of all easements; purchaser's right to rescind sales contract, provisions altered..... | 645     | 3603 |
|                                                                                                                                                                                                                                                                      | 646     | 3606 |
| Southern Maryland Regional Strategy–Action Plan for Agriculture Loans of 2003 through 2009, bond provisions altered.....                                                                                                                                             | 485     | 2591 |
| <b>Agriculture, Department of —</b>                                                                                                                                                                                                                                  |         |      |
| Appropriation to .....                                                                                                                                                                                                                                               | 484     | 2257 |
|                                                                                                                                                                                                                                                                      |         | 2409 |
|                                                                                                                                                                                                                                                                      |         | 2417 |
|                                                                                                                                                                                                                                                                      |         | 2420 |
|                                                                                                                                                                                                                                                                      |         | 2421 |
| Commercial equine feed, maximum assessment increased; Horse                                                                                                                                                                                                          |         |      |

|                                                                                                                                                                                                                                                                                                                   | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Industry Fund, reversion of balance to General Fund at end of fiscal year, prohibited .....                                                                                                                                                                                                                       | 702     | 3902 |
| Egg producers who sell eggs directly to the public, exemption from food establishment licensing requirements, provisions added .....                                                                                                                                                                              | 478     | 2172 |
| Emerald Ash Borer Grant Fund, established .....                                                                                                                                                                                                                                                                   | 421     | 1978 |
| Lawn fertilizer, phosphoric acid content restrictions and labeling requirements, provisions added .....                                                                                                                                                                                                           | 278     | 1386 |
|                                                                                                                                                                                                                                                                                                                   | 279     | 1393 |
| Maryland Organic Investment Pilot Program (MO-TIPP), established to provide financial assistance to producers for transitioning to organic agricultural production; Organic Agriculture Development Fund, established; reports required .....                                                                     | 553     | 3109 |
|                                                                                                                                                                                                                                                                                                                   | 554     | 3114 |
| Occupational licenses or certificates, denial to nonviolent ex-offender solely on basis that applicant was previously convicted of a crime, prohibitions added .....                                                                                                                                              | 686     | 3811 |
| Organic Certification Program, regulations and fee provisions altered .....                                                                                                                                                                                                                                       | 19      | 106  |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered .....                                                                                                                                         | 173     | 832  |
|                                                                                                                                                                                                                                                                                                                   | 174     | 863  |
| Vacant full-time equivalent (FTE) positions in Executive Branch agencies, reduction by 1,000 FTE positions for fiscal 2010, requirements added .....                                                                                                                                                              | 484     | 2416 |
|                                                                                                                                                                                                                                                                                                                   |         | 2471 |
| <b>AIDS —</b>                                                                                                                                                                                                                                                                                                     |         |      |
| Administration, appropriation to .....                                                                                                                                                                                                                                                                            | 484     | 2268 |
| Maryland AIDS Drug Assistance Program rebates, use for funding the Maryland AIDS Insurance Assistance Program, provisions added .....                                                                                                                                                                             | 487     | 2646 |
| <b>Air-Conditioning SEE Heating and Cooling</b>                                                                                                                                                                                                                                                                   |         |      |
| <b>Air Pollution SEE Pollution</b>                                                                                                                                                                                                                                                                                |         |      |
| <b>Air Quality Control SEE Pollution</b>                                                                                                                                                                                                                                                                          |         |      |
| <b>Aircraft —</b>                                                                                                                                                                                                                                                                                                 |         |      |
| Aviation Administration, appropriation to .....                                                                                                                                                                                                                                                                   | 484     | 2245 |
|                                                                                                                                                                                                                                                                                                                   |         | 2401 |
|                                                                                                                                                                                                                                                                                                                   |         | 2492 |
| Life insurance additional coverage option for State employees who fly in a helicopter, scuba dive, or perform other hazardous employment duties, added as State employee benefit; death benefit and funeral expenses for State Police employees who die doing off-duty training exercises, provisions added ..... | 307     | 1563 |
| Retirees in the State Police Retirement System who are                                                                                                                                                                                                                                                            |         |      |

|                                                                                                                                                                                                                                             |     |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| reemployed by the Department of State Police in certain positions, disability and death benefits and exemption from offset of retirement allowance, provisions added.....                                                                   | 643 | 3587 |
|                                                                                                                                                                                                                                             | 644 | 3595 |
| State Police Helicopter Replacement –                                                                                                                                                                                                       |     |      |
| Bond funds for .....                                                                                                                                                                                                                        | 485 | 2557 |
| Fund, transfer of funds to General Fund.....                                                                                                                                                                                                | 487 | 2674 |
| <b>Airports —</b>                                                                                                                                                                                                                           |     |      |
| Airlines, agreements through a State agency that involve payment to an airline that reduce revenue to the State from any fees, rent charges, or other types of revenue charged to an airline, restrictions added and reports required ..... | 484 | 2429 |
| Anne Arundel County –                                                                                                                                                                                                                       |     |      |
| Tipton Airport, maximum runway extension, increased .....                                                                                                                                                                                   | 384 | 1861 |
| Aviation Administration, appropriation to .....                                                                                                                                                                                             | 484 | 2245 |
|                                                                                                                                                                                                                                             |     | 2401 |
|                                                                                                                                                                                                                                             |     | 2492 |
| Human Relations Title (Title 20, State Government Article), substantive modifications, clarifications, and corrections in laws concerning human relations.....                                                                              | 366 | 1803 |
| <b>Alcohol Abuse SEE Substance Abuse</b>                                                                                                                                                                                                    |     |      |
| <b>Alcoholic Beverages —</b>                                                                                                                                                                                                                |     |      |
| See also Alcoholic Beverages – By Subdivision; Drunk and Drugged Driving                                                                                                                                                                    |     |      |
| Alcoholic beverage tax, application for revision of assessment or claim for refund, and correction of erroneous assessment, provisions added; maximum penalty for overdue tax, altered.                                                     | 353 | 1766 |
| Montgomery County –                                                                                                                                                                                                                         |     |      |
| Winery special event permit, issuance to certain limited wineries for use during the entire length of the Montgomery County Agricultural Fair, provisions added..                                                                           | 156 | 763  |
| Resident dealer's permit, established; annual fee increased for public storage and transportation, nonresident dealer, and bulk transfer permits issued by Comptroller.....                                                                 | 205 | 1169 |
| Underage consumption, code violation provisions added; procuring or furnishing alcoholic beverages by an adult for a person under 21, misdemeanor provisions added.....                                                                     | 499 | 2741 |
| <b>Alcoholic Beverages – By Subdivision —</b>                                                                                                                                                                                               |     |      |
| Allegany County –                                                                                                                                                                                                                           |     |      |
| Class C (volunteer company) beer, wine and liquor license, established .....                                                                                                                                                                | 147 | 736  |
| Annapolis –                                                                                                                                                                                                                                 |     |      |
| Extended hours on 2009 Inauguration Day for licensees with on-sale privilege, provisions added .....                                                                                                                                        | 1   | 1    |
| Selling or furnishing alcoholic beverage by licensee to underaged individual, grant of probation before judgment                                                                                                                            |     |      |



|                                                                                                                                                                                                                                                                                      | Chapter    | Page         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| not a bar to administrative proceeding against licensee by Board of License Commissioners, provisions added; maximum fine in lieu of license suspension, increased .....                                                                                                             | 14         | 99           |
| Anne Arundel County –                                                                                                                                                                                                                                                                |            |              |
| Extended hours on 2009 Inauguration Day for licensees with on-sale privilege, provisions added .....                                                                                                                                                                                 | 1          | 1            |
| Hotel-limited license and special outdoor licenses; license applicant criminal history records check; license fees; Board of License Commissioners annual budget, authority, employees, and salaries; and penalties, provisions added and altered .....                              | 716        | 3998         |
| Special Class C (yacht club) license, qualifications for license altered .....                                                                                                                                                                                                       | 65         | 295          |
| Baltimore City –                                                                                                                                                                                                                                                                     |            |              |
| Class BWLT beer, wine, and liquor tasting license, established in certain parts of certain legislative districts.                                                                                                                                                                    | 342        | 1742         |
| Baltimore County –                                                                                                                                                                                                                                                                   |            |              |
| License application, information relating to citizenship or alien status of applicant, requirements added .....                                                                                                                                                                      | 152        | 746          |
| Towson Commercial Revitalization District, transfer of license into district and conversion to Class B (B, W, L)(TCRD) license, provisions altered and termination date repealed .....                                                                                               | 275<br>276 | 1376<br>1379 |
| Calvert County –                                                                                                                                                                                                                                                                     |            |              |
| Special beer, wine and spirits tasting (BWST) license; winery special event permit for unlimited use at certain times at certain farmers' market; license fees, renewal deadline and protests; fines for illegal sales; licensing board salaries, provisions added and altered ..... | 555<br>556 | 3120<br>3128 |
| Caroline County –                                                                                                                                                                                                                                                                    |            |              |
| Special multiple event alcoholic beverages license for a class of license, provisions added .....                                                                                                                                                                                    | 365        | 1801         |
| Charles County –                                                                                                                                                                                                                                                                     |            |              |
| Penalties for violations of alcoholic beverages laws, increased                                                                                                                                                                                                                      | 668        | 3730         |
| Proximity of licensed premises to church or other place of worship, restrictions repealed .....                                                                                                                                                                                      | 732        | 4056         |
| Selling or furnishing alcoholic beverage by licensee to underaged individual, grant of probation before judgment not a bar to administrative proceeding against licensee by Board of License Commissioners, provisions added .....                                                   | 673        | 3747         |
| Suspension of alcoholic beverages licenses, restriction on day of the week a suspension may take effect, repealed .....                                                                                                                                                              | 721        | 4026         |
| Dorchester County –                                                                                                                                                                                                                                                                  |            |              |

## Chapter Page

|                                                                                                                                                                                                                                               |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Class B caterer's license and beer and wine sampling or tasting (BWST) license, provisions added; geographic restrictions on licenses, Board of License Commissioners salaries, and service of summonses, provisions altered.....             | 50  | 183  |
|                                                                                                                                                                                                                                               | 51  | 189  |
| Frederick County –                                                                                                                                                                                                                            |     |      |
| Multiveneue wine (MVW) license, established.....                                                                                                                                                                                              | 472 | 2149 |
| Part–time alcoholic beverages inspectors, provisions added ...                                                                                                                                                                                | 83  | 383  |
| Special wine festival (WF) license, established; wine festival times and locations, provisions added .....                                                                                                                                    | 151 | 744  |
| Garrett County –                                                                                                                                                                                                                              |     |      |
| Duplicate license fee and license transfer fee, increased; wine and beer tasting license issuing fee, added; delivery option, with annual and issuing fees, provisions added .....                                                            | 137 | 712  |
| Howard County –                                                                                                                                                                                                                               |     |      |
| Alcoholic Beverage Hearing Board and Board of License Commissioners, staffing provisions altered.....                                                                                                                                         | 146 | 734  |
| License application, information relating to citizenship or alien status of applicant, requirements added .....                                                                                                                               | 152 | 746  |
| Montgomery County –                                                                                                                                                                                                                           |     |      |
| Special B–K beer and wine or beer, wine and liquor license, commercial area in Kensington in which a restaurant must be located to be eligible for license expanded.....                                                                      | 157 | 764  |
| Special Class B – Corporate Training Center beer, wine and liquor (on–sale) license, established .....                                                                                                                                        | 155 | 761  |
| Winery special event permit, issuance to certain limited wineries for use during the entire length of the Montgomery County Agricultural Fair, provisions added..                                                                             | 156 | 763  |
| Prince George's County –                                                                                                                                                                                                                      |     |      |
| Bottle clubs, prohibitions added.....                                                                                                                                                                                                         | 701 | 3900 |
| Laurel Commons added as an area where a licensee may hold certain additional licenses for a restaurant .....                                                                                                                                  | 325 | 1678 |
| License application requirements for proof of legal status, provisions added .....                                                                                                                                                            | 433 | 2017 |
| Public consumption or open container violations, requirement to appear in person in court, provisions added .....                                                                                                                             | 432 | 2014 |
| Special 3–day Class C beer, wine and liquor license, established for use of nonprofit organizations at the National Harbor.....                                                                                                               | 705 | 3910 |
| Successor corporation to merger, consolidation, or share exchange of two entities with interests in alcoholic beverages licenses in a certain period, total number of alcoholic beverages licenses allowed to be held, provisions added ..... | 706 | 3912 |
| Wine festival license, established.....                                                                                                                                                                                                       | 700 | 3897 |

|                                                                                                                                                                                                                                                                                           | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| St. Mary's County –                                                                                                                                                                                                                                                                       |         |      |
| Penalty for violation of laws regarding licensing the sale of alcoholic beverages, increased.....                                                                                                                                                                                         | 451     | 2084 |
| Somerset County –                                                                                                                                                                                                                                                                         |         |      |
| Borrowing limit of the Liquor Control Board, increased.....                                                                                                                                                                                                                               | 382     | 1858 |
| Talbot County –                                                                                                                                                                                                                                                                           |         |      |
| Class 4 manufacturer's (limited winery) license, production of wine and pomace brandy at warehouse with storage permit, authorized; service and sale to public at warehouse, prohibited .....                                                                                             | 369     | 1813 |
| Worcester County –                                                                                                                                                                                                                                                                        |         |      |
| Liquor control board borrowing limit, increased .....                                                                                                                                                                                                                                     | 475     | 2157 |
| <b>Alcoholic Beverages Licenses —</b>                                                                                                                                                                                                                                                     |         |      |
| Allegany County –                                                                                                                                                                                                                                                                         |         |      |
| Class C (volunteer company) beer, wine and liquor license, established .....                                                                                                                                                                                                              | 147     | 736  |
| Annapolis –                                                                                                                                                                                                                                                                               |         |      |
| Extended hours on 2009 Inauguration Day for licensees with on-sale privilege, provisions added .....                                                                                                                                                                                      | 1       | 1    |
| Selling or furnishing alcoholic beverage by licensee to underaged individual, grant of probation before judgment not a bar to administrative proceeding against licensee by Board of License Commissioners, provisions added; maximum fine in lieu of license suspension, increased ..... | 14      | 99   |
| Anne Arundel County –                                                                                                                                                                                                                                                                     |         |      |
| Extended hours on 2009 Inauguration Day for licensees with on-sale privilege, provisions added .....                                                                                                                                                                                      | 1       | 1    |
| Hotel-limited license and special outdoor licenses; license applicant criminal history records check; license fees; Board of License Commissioners annual budget, authority, employees, and salaries; and penalties, provisions added and altered .....                                   | 716     | 3998 |
| Special Class C (yacht club) license, qualifications for license altered .....                                                                                                                                                                                                            | 65      | 295  |
| Baltimore City –                                                                                                                                                                                                                                                                          |         |      |
| Class BWLT beer, wine, and liquor tasting license, established in certain parts of certain legislative districts.                                                                                                                                                                         | 342     | 1742 |
| Baltimore County –                                                                                                                                                                                                                                                                        |         |      |
| License application, information relating to citizenship or alien status of applicant, requirements added.....                                                                                                                                                                            | 152     | 746  |
| Towson Commercial Revitalization District, transfer of license into district and conversion to Class B (B, W, L)(TCRD) license, provisions altered and termination date repealed.....                                                                                                     | 275     | 1376 |
|                                                                                                                                                                                                                                                                                           | 276     | 1379 |
| Calvert County –                                                                                                                                                                                                                                                                          |         |      |

|                                                                                                                                                                                                                                                                                      |     |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Special beer, wine and spirits tasting (BWST) license; winery special event permit for unlimited use at certain times at certain farmers' market; license fees, renewal deadline and protests; fines for illegal sales; licensing board salaries, provisions added and altered ..... | 555 | 3120 |
|                                                                                                                                                                                                                                                                                      | 556 | 3128 |
| Caroline County –                                                                                                                                                                                                                                                                    |     |      |
| Special multiple event alcoholic beverages license for a class of license, provisions added .....                                                                                                                                                                                    | 365 | 1801 |
| Charles County –                                                                                                                                                                                                                                                                     |     |      |
| Penalties for violations of alcoholic beverages laws, increased                                                                                                                                                                                                                      | 668 | 3730 |
| Proximity of licensed premises to church or other place of worship, restrictions repealed .....                                                                                                                                                                                      | 732 | 4056 |
| Selling or furnishing alcoholic beverage by licensee to underaged individual, grant of probation before judgment not a bar to administrative proceeding against licensee by Board of License Commissioners, provisions added .....                                                   | 673 | 3747 |
| Suspension of alcoholic beverages licenses, restriction on day of the week a suspension may take effect, repealed .....                                                                                                                                                              | 721 | 4026 |
| Dorchester County –                                                                                                                                                                                                                                                                  |     |      |
| Class B caterer's license and beer and wine sampling or tasting (BWST) license, provisions added; geographic restrictions on licenses, Board of License Commissioners salaries, and service of summonses, provisions altered .....                                                   | 50  | 183  |
|                                                                                                                                                                                                                                                                                      | 51  | 189  |
| Frederick County –                                                                                                                                                                                                                                                                   |     |      |
| Multivenue wine (MVW) license, established .....                                                                                                                                                                                                                                     | 472 | 2149 |
| Special wine festival (WF) license, established; wine festival times and locations, provisions added .....                                                                                                                                                                           | 151 | 744  |
| Garrett County –                                                                                                                                                                                                                                                                     |     |      |
| Duplicate license fee and license transfer fee, increased; wine and beer tasting license issuing fee, added; delivery option, with annual and issuing fees, provisions added .....                                                                                                   | 137 | 712  |
| Howard County –                                                                                                                                                                                                                                                                      |     |      |
| Alcoholic Beverage Hearing Board and Board of License Commissioners, staffing provisions altered .....                                                                                                                                                                               | 146 | 734  |
| License application, information relating to citizenship or alien status of applicant, requirements added .....                                                                                                                                                                      | 152 | 746  |
| Montgomery County –                                                                                                                                                                                                                                                                  |     |      |
| Special B–K beer and wine or beer, wine and liquor license, commercial area in Kensington in which a restaurant must be located to be eligible for license expanded .....                                                                                                            | 157 | 764  |
| Special Class B — Corporate Training Center beer, wine and liquor (on-sale) license, established .....                                                                                                                                                                               | 155 | 761  |

|                                                                                                                                                                                                                                                                  | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Winery special event permit, issuance to certain limited wineries for use during the entire length of the Montgomery County Agricultural Fair, provisions added..                                                                                                | 156     | 763  |
| Prince George's County –                                                                                                                                                                                                                                         |         |      |
| Laurel Commons added as an area where a licensee may hold certain additional licenses for a restaurant .....                                                                                                                                                     | 325     | 1678 |
| License application requirements for proof of legal status, provisions added .....                                                                                                                                                                               | 433     | 2017 |
| Special 3-day Class C beer, wine and liquor license, established for use of nonprofit organizations at the National Harbor.....                                                                                                                                  | 705     | 3910 |
| Successor corporation to merger, consolidation, or share exchange of two entities with interests in alcoholic beverages licenses in a certain period, total number of alcoholic beverages licenses allowed to be held, provisions added .....                    | 706     | 3912 |
| Wine festival license, established.....                                                                                                                                                                                                                          | 700     | 3897 |
| Resident dealer's permit, established; annual fee increased for public storage and transportation, nonresident dealer, and bulk transfer permits issued by Comptroller.....                                                                                      | 205     | 1169 |
| St. Mary's County –                                                                                                                                                                                                                                              |         |      |
| Penalty for violation of laws regarding licensing the sale of alcoholic beverages, increased.....                                                                                                                                                                | 451     | 2084 |
| Talbot County –                                                                                                                                                                                                                                                  |         |      |
| Class 4 manufacturer's (limited winery) license, production of wine and pomace brandy at warehouse with storage permit, authorized; service and sale to public at warehouse, prohibited .....                                                                    | 369     | 1813 |
| <b>Alcoholism SEE Substance Abuse</b>                                                                                                                                                                                                                            |         |      |
| <b>Aliens —</b>                                                                                                                                                                                                                                                  |         |      |
| Baltimore County –                                                                                                                                                                                                                                               |         |      |
| Alcoholic beverages license application, information relating to citizenship or alien status of applicant, requirements added .....                                                                                                                              | 152     | 746  |
| Howard County –                                                                                                                                                                                                                                                  |         |      |
| Alcoholic beverages license application, information relating to citizenship or alien status of applicant, requirements added .....                                                                                                                              | 152     | 746  |
| Motor Vehicle Administration issuance or renewal of identification card, moped operator's permit, or driver's license, lawful status in the United States and Social Security number requirements, provisions altered; security plan for documents required..... | 390     | 1884 |
| New Americans, Office for, appropriation to.....                                                                                                                                                                                                                 | 484     | 2294 |
| Prince George's County –                                                                                                                                                                                                                                         |         |      |

|                                                                                                                                                                                                                                                                                        |          |              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------|
| Alcoholic beverages license application requirements for proof of legal status, provisions added.....                                                                                                                                                                                  | 433      | 2017         |
| <b>Allegany County —</b>                                                                                                                                                                                                                                                               |          |              |
| Alcoholic Beverages –                                                                                                                                                                                                                                                                  |          |              |
| Class C (volunteer company) beer, wine and liquor license, established .....                                                                                                                                                                                                           | 147      | 736          |
| Borrowing authority of county for capital outlay on behalf of Upper Potomac River Commission, provisions altered .....                                                                                                                                                                 | 676      | 3759         |
| Exceptional hauling permits for forestry products, termination date for provisions repealed.....                                                                                                                                                                                       | 263      | 1344         |
| Fish and fisheries laws, obsolete or contradictory laws repealed .                                                                                                                                                                                                                     | 208      | 1191         |
| Local impact grants from video lottery terminal proceeds, authorized uses expanded, including to pay down debt incurred for Rocky Gap State Park improvements .....                                                                                                                    | 245      | 1294         |
| State Bonds –                                                                                                                                                                                                                                                                          |          |              |
| Allegany Museum .....                                                                                                                                                                                                                                                                  | 485      | 2567<br>2576 |
| Allegheny Highlands Trail .....                                                                                                                                                                                                                                                        | 485      | 2592         |
| Maryland Correctional Enterprises Upholstery and Re-upholstery Plant at North Branch Correctional Institution .....                                                                                                                                                                    | 485      | 2547         |
| Western Correctional Institution –                                                                                                                                                                                                                                                     |          |              |
| Rubble landfill closure cap .....                                                                                                                                                                                                                                                      | 485      | 2547         |
| Vocational Education Building .....                                                                                                                                                                                                                                                    | 485      | 2547         |
| <b>Alternative Dispute Resolution —</b>                                                                                                                                                                                                                                                |          |              |
| See also Arbitration; Mediation                                                                                                                                                                                                                                                        |          |              |
| Condominiums and homeowners associations, transition of control from the board of directors appointed by developer to one elected by council of unit owners, or from the governing body appointed by declarant to one elected by members, provisions altered.....                      | 95<br>96 | 418<br>427   |
| Fidelity insurance requirements for common ownership communities, provisions added .....                                                                                                                                                                                               | 77<br>78 | 361<br>365   |
| Health Care Alternative Dispute Resolution Office, appropriation to.....                                                                                                                                                                                                               | 484      | 2204         |
| <b>Ambulances —</b>                                                                                                                                                                                                                                                                    |          |              |
| Allegany County –                                                                                                                                                                                                                                                                      |          |              |
| Class C (volunteer company) beer, wine and liquor license, established .....                                                                                                                                                                                                           | 147      | 736          |
| Edward T. Conroy Memorial Scholarship Program, altered to require eligible postsecondary institutions to receive applications, determine applicant eligibility, and award grants and to require Higher Education Commission to allocate grant funds to postsecondary institutions..... | 607      | 3417         |

**Subject Index to Laws and Resolutions****4493**

|                                                                                                                                                                                                                                    | <b>Chapter</b> | <b>Page</b> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
|                                                                                                                                                                                                                                    | 608            | 3425        |
| Nonresident tuition exemption for children of certain State or local public safety employees killed in the line of duty who attend a public institution of higher education, provisions added .....                                | 461            | 2119        |
| <b>Ambulatory Health Care Facilities SEE Clinics</b>                                                                                                                                                                               |                |             |
| <b>Amusement Parks and Carnivals —</b>                                                                                                                                                                                             |                |             |
| See also Fairs                                                                                                                                                                                                                     |                |             |
| Inflatable amusement attractions, inspection provisions added...                                                                                                                                                                   | 21             | 111         |
| <b>Amusement Tax SEE Admissions and Amusement Tax</b>                                                                                                                                                                              |                |             |
| <b>Animals —</b>                                                                                                                                                                                                                   |                |             |
| Animal health, appropriation for.....                                                                                                                                                                                              | 484            | 2259        |
| Calvert County —                                                                                                                                                                                                                   |                |             |
| Animal control, payment of fines to county treasurer, provisions added; length of term of dog license, provisions altered .....                                                                                                    | 380            | 1852        |
| Canine operations in the Division of Correction, appropriation for.....                                                                                                                                                            | 484            | 2305        |
| Cecil County —                                                                                                                                                                                                                     |                |             |
| Animal control violations, public complaints concerning disturbing the peace and viciousness, provisions altered; penalty increased.....                                                                                           | 434            | 2018        |
| Breeder's Fair, racetrack at Fair Hill, previous bond provisions altered .....                                                                                                                                                     | 707            | 3946        |
| Commercial equine feed, maximum assessment increased; Horse Industry Fund, reversion of balance to General Fund at end of fiscal year, prohibited .....                                                                            | 702            | 3902        |
| Equine-related activities that are regulated by the Horse Industry Board, clarified; activities not subject to regulation, provisions altered; treatment of equine activities as agricultural activities, requirements added ..... | 699            | 3895        |
| Frederick County —                                                                                                                                                                                                                 |                |             |
| Sunday deer hunting on private property with bow and arrow, provisions altered.....                                                                                                                                                | 291            | 1471        |
| Maryland Zoo in Baltimore —                                                                                                                                                                                                        |                |             |
| Appropriation for.....                                                                                                                                                                                                             | 484            | 2201        |
|                                                                                                                                                                                                                                    |                | 2329        |
| Bond provisions altered .....                                                                                                                                                                                                      | 485            | 2593        |
|                                                                                                                                                                                                                                    |                | 2598        |
| Salisbury Zoological Park, appropriation to.....                                                                                                                                                                                   | 484            | 2329        |
| Trust created for the care of an animal, provisions added .....                                                                                                                                                                    | 132            | 692         |
| Washington County —                                                                                                                                                                                                                |                |             |
| Dog found pursuing a deer, killing prohibited.....                                                                                                                                                                                 | 165            | 781         |
| Wildlife and Heritage Service, appropriation to .....                                                                                                                                                                              | 484            | 2248        |
|                                                                                                                                                                                                                                    |                | 2378        |
| <b>Annapolis —</b>                                                                                                                                                                                                                 |                |             |

## Alcoholic Beverages –

|                                                                                                                                                                                                                                                                                           |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Licensees with on-sale privilege, extended hours on 2009 Inauguration Day, provisions added.....                                                                                                                                                                                          | 1   | 1    |
| Selling or furnishing alcoholic beverage by licensee to underaged individual, grant of probation before judgment not a bar to administrative proceeding against licensee by Board of License Commissioners, provisions added; maximum fine in lieu of license suspension, increased ..... | 14  | 99   |
| Employees' Pension System, service credit for certain permanent employees of the City of Annapolis for period of employment as contractual employee of City of Annapolis, provisions added .....                                                                                          | 435 | 2020 |
| Historic Annapolis Foundation, appropriation for grant to .....                                                                                                                                                                                                                           | 484 | 2201 |
| Hotel tax, collection and distribution of Annapolis and Anne Arundel County shares of revenue to Arts Council of Anne Arundel County, Annapolis and Anne Arundel County Conference and Visitors Bureau, Annapolis, and the county general fund, provisions added.....                     | 505 | 2837 |
| State Bonds –                                                                                                                                                                                                                                                                             |     |      |
| Aleph Bet Jewish Day School .....                                                                                                                                                                                                                                                         | 485 | 2576 |
| Annapolis Summer Garden Theatre renovation .....                                                                                                                                                                                                                                          | 485 | 2567 |
| Previous bond provisions altered .....                                                                                                                                                                                                                                                    | 707 | 3950 |
| Legislative facilities in Annapolis, previous bond provisions altered .....                                                                                                                                                                                                               | 707 | 3933 |
| Light House Shelter .....                                                                                                                                                                                                                                                                 | 485 | 2576 |
| Lowe House Office Building .....                                                                                                                                                                                                                                                          | 485 | 2540 |
|                                                                                                                                                                                                                                                                                           |     | 2613 |
| Maryland Hall for the Creative Arts.....                                                                                                                                                                                                                                                  | 485 | 2559 |
| Maryland Therapeutic Riding (MTR) Education and Rehabilitation Center .....                                                                                                                                                                                                               | 485 | 2577 |
| State House .....                                                                                                                                                                                                                                                                         | 485 | 2540 |

**Anne Arundel County —**

|                                                                                                                                                                                                                                                         |     |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Agreement between federal government and county fire, rescue, or emergency medical services entity to provide fire fighting or rescue activities on federal property, provision for reimbursement from a federal authority, requirements added          | 159 | 768  |
| Alcoholic Beverages –                                                                                                                                                                                                                                   |     |      |
| Extended hours on 2009 Inauguration Day for licensees with on-sale privilege, provisions added .....                                                                                                                                                    | 1   | 1    |
| Hotel-limited license and special outdoor licenses; license applicant criminal history records check; license fees; Board of License Commissioners annual budget, authority, employees, and salaries; and penalties, provisions added and altered ..... | 716 | 3998 |
| Special Class C (yacht club) license, qualifications for license altered .....                                                                                                                                                                          | 65  | 295  |



|                                                                                                                                                                                                                                                                                                                             | Chapter | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Board of Education student member, scholarship established .....                                                                                                                                                                                                                                                            | 667     | 3729 |
| Circuit court judgeships, increased .....                                                                                                                                                                                                                                                                                   | 269     | 1361 |
| Electronic bingo and electronic tip jars, admissions and amusement tax rate increased; Special Fund for Preservation of Cultural Arts in Maryland established; electronic instant bingo, termination date extended; additional local fee or tax on electronic bingo prohibited; venue for challenges to law specified ..... | 661     | 3706 |
| Fish and fisheries laws, obsolete or contradictory laws repealed .                                                                                                                                                                                                                                                          | 208     | 1191 |
| Hotel tax, collection and distribution of Annapolis and Anne Arundel County shares of revenue to Arts Council of Anne Arundel County, Annapolis and Anne Arundel County Conference and Visitors Bureau, Annapolis, and the county general fund, provisions added.....                                                       | 505     | 2837 |
| Infrastructure improvements located in or supporting a transit-oriented development, local government financing of costs, including using special tax district proceeds and tax-increment financing to repay debt service on bonds issued by Maryland Economic Development Corporation for that purpose .....               | 182     | 997  |
| Pimlico and Laurel Park race tracks, Bowie Race Course Training Center, and Preakness Stakes, acquisition by purchase or condemnation by the State, provisions added.....                                                                                                                                                   | 3       | 5    |
| State Bonds –                                                                                                                                                                                                                                                                                                               |         |      |
| Aleph Bet Jewish Day School .....                                                                                                                                                                                                                                                                                           | 485     | 2576 |
| Annapolis Summer Garden Theatre renovation .....                                                                                                                                                                                                                                                                            | 485     | 2567 |
| Previous bond provisions altered .....                                                                                                                                                                                                                                                                                      | 707     | 3950 |
| Anne Arundel Community College, turf field .....                                                                                                                                                                                                                                                                            | 485     | 2563 |
| Benson–Hammond House renovation.....                                                                                                                                                                                                                                                                                        | 485     | 2567 |
| Previous bond provisions altered .....                                                                                                                                                                                                                                                                                      | 707     | 3938 |
| Coordinating Center for Home and Community Care building facilities .....                                                                                                                                                                                                                                                   | 485     | 2576 |
| Freetown Elementary .....                                                                                                                                                                                                                                                                                                   | 485     | 2567 |
| Historic London Town Visitors Center and Museum, previous bond provisions altered .....                                                                                                                                                                                                                                     | 707     | 3926 |
| Homeport Farm Park.....                                                                                                                                                                                                                                                                                                     | 485     | 2568 |
| Hope House, previous bond provisions altered.....                                                                                                                                                                                                                                                                           | 707     | 3943 |
|                                                                                                                                                                                                                                                                                                                             |         | 3945 |
| Jessup Community Correctional Facility .....                                                                                                                                                                                                                                                                                | 485     | 2546 |
| Jessup Correctional Complex .....                                                                                                                                                                                                                                                                                           | 485     | 2556 |
| Legislative facilities in Annapolis, previous bond provisions altered .....                                                                                                                                                                                                                                                 | 707     | 3933 |
| Light House Shelter .....                                                                                                                                                                                                                                                                                                   | 485     | 2576 |
| Linthicum Veterans Memorial .....                                                                                                                                                                                                                                                                                           | 485     | 2562 |
| Lowe House Office Building .....                                                                                                                                                                                                                                                                                            | 485     | 2540 |
|                                                                                                                                                                                                                                                                                                                             |         | 2613 |

|                                                                                                                                                                                                                                                                                                                               | Chapter    | Page         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Maryland Hall for the Creative Arts.....                                                                                                                                                                                                                                                                                      | 485        | 2559         |
| Maryland Therapeutic Riding (MTR) Education and<br>Rehabilitation Center .....                                                                                                                                                                                                                                                | 485        | 2577         |
| Southern High School Field House .....                                                                                                                                                                                                                                                                                        | 485        | 2568         |
| State House .....                                                                                                                                                                                                                                                                                                             | 485        | 2540         |
| Tipton Airport, maximum runway extension, increased.....                                                                                                                                                                                                                                                                      | 384        | 1861         |
| <b>Annexation —</b>                                                                                                                                                                                                                                                                                                           |            |              |
| Comprehensive development plans, local jurisdictions required<br>to adopt and execute and local government actions required<br>to be consistent with; education course for local planning<br>commissions and boards of appeal, requirements added;<br>statement of intent to overturn Court of Appeals ruling,<br>added ..... | 180<br>181 | 961<br>979   |
| Municipal corporations, exemption of certain small parcels from<br>requirements for residents' and property owners' consent and<br>from referendum requirements, provisions added .....                                                                                                                                       | 534<br>535 | 3010<br>3012 |
| <b>Annotated Code of Maryland —</b>                                                                                                                                                                                                                                                                                           |            |              |
| Baltimore City Land Bank Authority, provisions transferred<br>from Annotated Code of Maryland to the Baltimore City<br>Charter, with nonsubstantive changes .....                                                                                                                                                             | 624        | 3491         |
| Corrective bill, adopted .....                                                                                                                                                                                                                                                                                                | 60         | 211          |
| Curative bill, adopted.....                                                                                                                                                                                                                                                                                                   | 68         | 303          |
| Human Relations Title (Title 20, State Government Article) –                                                                                                                                                                                                                                                                  |            |              |
| Cross–references corrected for new title .....                                                                                                                                                                                                                                                                                | 121        | 658          |
| New title added to revise, restate, and recodify certain laws<br>concerning human relations.....                                                                                                                                                                                                                              | 120        | 540          |
| Substantive modifications, clarifications, and corrections in<br>laws concerning human relations .....                                                                                                                                                                                                                        | 366        | 1803         |
| Mental retardation, references in Annotated Code of Maryland<br>changed to an intellectual disability .....                                                                                                                                                                                                                   | 119        | 520          |
| <b>Annual Leave SEE Leave</b>                                                                                                                                                                                                                                                                                                 |            |              |
| <b>Annual Reports SEE Reports</b>                                                                                                                                                                                                                                                                                             |            |              |
| <b>Antitrust Enforcement —</b>                                                                                                                                                                                                                                                                                                |            |              |
| Antitrust Division of the Office of the Attorney General,<br>appropriation to.....                                                                                                                                                                                                                                            | 484        | 2197         |
| Establishment of minimum price below which a commodity or<br>service may not be sold, prohibited as an unreasonable<br>restraint of trade or commerce .....                                                                                                                                                                   | 43<br>44   | 169<br>171   |
| <b>Apartments —</b>                                                                                                                                                                                                                                                                                                           |            |              |
| Cedar Lane Apartments, bond funds for.....                                                                                                                                                                                                                                                                                    | 485        | 2586         |
| Weinberg Village V Senior Apartment Building, previous bond<br>provisions altered.....                                                                                                                                                                                                                                        | 707        | 3951         |
| <b>Appeals —</b>                                                                                                                                                                                                                                                                                                              |            |              |

|                                                                                                                                                                                                                                                                                                                | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Alcoholic beverage tax, application for revision of assessment or claim for refund, and correction of erroneous assessment, provisions added; maximum penalty for overdue tax, altered.                                                                                                                        | 353     | 1766 |
| Athletic trainers, licensing and regulation, provisions added; Athletic Trainer Advisory Committee, established .....                                                                                                                                                                                          | 529     | 2969 |
|                                                                                                                                                                                                                                                                                                                | 530     | 2986 |
| Comprehensive development plans, local jurisdictions required to adopt and execute and local government actions required to be consistent with; education course for local planning commissions and boards of appeal, requirements added; statement of intent to overturn Court of Appeals ruling, added ..... | 180     | 961  |
|                                                                                                                                                                                                                                                                                                                | 181     | 979  |
| Continuing care agreements, review and approval by Department of Aging, provisions altered .....                                                                                                                                                                                                               | 750     | 4140 |
| Contract Appeals, State Board of, appropriation to .....                                                                                                                                                                                                                                                       | 484     | 2208 |
|                                                                                                                                                                                                                                                                                                                |         | 2399 |
| Crane operators, certificate of competence, requirements added .                                                                                                                                                                                                                                               | 640     | 3576 |
| Criminal appeal from District Court that is tried de novo in circuit court, authority of circuit court to stay sentence and release defendant pending trial on filing of notice of appeal, provisions added.....                                                                                               | 680     | 3774 |
| Criminal Appeals Division of the Office of the Attorney General, appropriation to.....                                                                                                                                                                                                                         | 484     | 2197 |
| Death certificates, notice of right to appeal a denial of a request to correct findings and conclusions as to cause and manner of death recorded on certificate, requirements added .....                                                                                                                      | 130     | 686  |
| Locksmiths, licensing and regulation, provisions added; report required .....                                                                                                                                                                                                                                  | 551     | 3070 |
|                                                                                                                                                                                                                                                                                                                | 552     | 3090 |
| Pharmacy inquiry excluded from definition of coverage decision for purposes of internal appeals process for health benefit plan carrier coverage decisions.....                                                                                                                                                | 103     | 454  |
|                                                                                                                                                                                                                                                                                                                | 104     | 457  |
| Physician rating systems used by health insurance carriers, ratings examiners, and ratings appeals process, provisions added; reports required.....                                                                                                                                                            | 585     | 3313 |
|                                                                                                                                                                                                                                                                                                                | 586     | 3326 |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                                                                                    | 188     | 1091 |
| Special police commission, appeal of State Police recommendation to deny application, provisions added.....                                                                                                                                                                                                    | 679     | 3771 |
| Standing to challenge actions or decisions relating to licenses to dredge and fill wetlands and certain permits issued by the                                                                                                                                                                                  |         |      |

|                                                                                                                              |     |      |
|------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Department of the Environment and to participate in certain critical area buffer zone variance actions, provisions altered.. | 650 | 3615 |
|                                                                                                                              | 651 | 3634 |

**Appliances SEE Equipment****Appointed Officials SEE Public Officials****Apportionment SEE Reapportionment****Appraisals —**

|                                                                                                                                                                         |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Agricultural land preservation easements, termination and repurchase by landowner, appraisal method altered for determining the agricultural value of the easement..... | 25  | 124  |
| Real and leasehold property in an estate, valuation at the contract sales price, provisions added.....                                                                  | 405 | 1935 |

**Apprentices —**

|                                                                                                                                                                                                                                                          |     |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Apprenticeship and training, appropriation for.....                                                                                                                                                                                                      | 484 | 2298 |
| Apprenticeship Training Fund, established to promote preapprenticeship programs; support of apprenticeship training programs by procurement contractors and audit of organizations that receive funds for apprenticeship programs, provisions added..... | 687 | 3821 |

**Appropriations —**

|                                                                                  |     |                                                      |
|----------------------------------------------------------------------------------|-----|------------------------------------------------------|
| Academy of Leadership .....                                                      | 484 | 2521<br>2533                                         |
| Accountability and Assessment Program in the State Department of Education ..... | 484 | 2318<br>2388                                         |
| Adjutant General.....                                                            | 484 | 2406                                                 |
| Administrative Hearings, Office of.....                                          | 484 | 2215<br>2406<br>2415                                 |
| Administrative Office of the Courts.....                                         | 484 | 2193                                                 |
| Adult continuing education.....                                                  | 484 | 2325<br>2515                                         |
| Adult Corrections Program .....                                                  | 484 | 2502                                                 |
| Adult education .....                                                            | 484 | 2503                                                 |
| Adult Education and Literacy Program .....                                       | 484 | 2500                                                 |
| Affordable Housing Trust .....                                                   | 484 | 2353<br>2391                                         |
| African American Museum Corporation .....                                        | 484 | 2356                                                 |
| Aging, Department of.....                                                        | 484 | 2206<br>2375<br>2405<br>2420<br>2421<br>2448<br>2486 |
| Aging Schools Program .....                                                      | 484 | 2206                                                 |

**Subject Index to Laws and Resolutions****4499**

|                                                                       | <b>Chapter</b> | <b>Page</b>                                  |
|-----------------------------------------------------------------------|----------------|----------------------------------------------|
|                                                                       | 487            | 2677                                         |
| Agricultural and Resource–Based Industry Development Corporation..... | 484            | 2260<br>2532                                 |
| Fiscal 2010 and 2011 appropriation requirement altered.....           | 487            | 2630                                         |
| Agricultural Commission .....                                         | 484            | 2257                                         |
| Agricultural Education and Rural Development Assistance Fund .....    | 484            | 2260                                         |
| Agricultural Fair Board .....                                         | 484            | 2260                                         |
| Agricultural Land Preservation Foundation.....                        | 484            | 2257                                         |
| Agricultural Statistics Services .....                                | 484            | 2258                                         |
| Agriculture, Department of.....                                       | 484            | 2257<br>2409<br>2417<br>2420<br>2421         |
| Capital appropriation .....                                           | 484            | 2257                                         |
| AIDS Administration .....                                             | 484            | 2268                                         |
| Air and Radiation Management Administration .....                     | 484            | 2364<br>2414<br>2526                         |
| Alcohol and Drug Abuse Administration .....                           | 484            | 2269<br>2401                                 |
| Alice Ferguson Foundation .....                                       | 484            | 2328                                         |
| Alliance of Southern Prince George’s Communities, Inc.....            | 484            | 2328                                         |
| American Visionary Art Museum .....                                   | 484            | 2328                                         |
| AmeriCorps.....                                                       | 484            | 2485                                         |
| Animal health.....                                                    | 484            | 2259                                         |
| Annapolis Data Center operations .....                                | 484            | 2217                                         |
| Antitrust Division.....                                               | 484            | 2197                                         |
| Apprenticeship and training.....                                      | 484            | 2298                                         |
| Aquaculture development and seafood marketing .....                   | 484            | 2259                                         |
| Arts Council, Maryland State.....                                     | 484            | 2361<br>2524                                 |
|                                                                       | 487            | 2681                                         |
| Arts Excel—Baltimore Symphony Orchestra .....                         | 484            | 2328                                         |
| Assessments and Taxation, Department of.....                          | 484            | 2219<br>2376<br>2407<br>2417<br>2420<br>2421 |
| Attorney General.....                                                 | 484            | 2197<br>2399<br>2404<br>2416<br>2420         |

|                                                                                                                                                                           | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
|                                                                                                                                                                           |         | 2421 |
|                                                                                                                                                                           |         | 2483 |
| Aviation Administration .....                                                                                                                                             | 484     | 2245 |
|                                                                                                                                                                           |         | 2401 |
|                                                                                                                                                                           |         | 2492 |
| B&O Railroad Museum .....                                                                                                                                                 | 484     | 2328 |
| Babies Born Healthy Initiative grants .....                                                                                                                               | 484     | 2266 |
| Baltimore City Community College.....                                                                                                                                     | 484     | 2346 |
|                                                                                                                                                                           |         | 2351 |
|                                                                                                                                                                           |         | 2417 |
|                                                                                                                                                                           |         | 2422 |
|                                                                                                                                                                           |         | 2460 |
|                                                                                                                                                                           |         | 2470 |
| Baltimore City Correctional Center .....                                                                                                                                  | 484     | 2307 |
| Baltimore City Detention Center .....                                                                                                                                     | 484     | 2316 |
|                                                                                                                                                                           |         | 2387 |
|                                                                                                                                                                           |         | 2456 |
| Baltimore City, State grant to .....                                                                                                                                      | 484     | 2189 |
| Baltimore Convention Center .....                                                                                                                                         | 484     | 2207 |
| Baltimore Museum of Industry .....                                                                                                                                        | 484     | 2328 |
| Baltimore Pre–Release Unit .....                                                                                                                                          | 484     | 2307 |
| Banneker–Douglass Museum .....                                                                                                                                            | 484     | 2375 |
| Bay Restoration Fund –                                                                                                                                                    |         |      |
| Capital appropriation for septic systems .....                                                                                                                            | 484     | 2362 |
| Capital appropriation for wastewater.....                                                                                                                                 | 484     | 2362 |
| Debt service .....                                                                                                                                                        | 484     | 2364 |
| Behavioral Health and Disabilities, Deputy Secretary for.....                                                                                                             | 484     | 2269 |
|                                                                                                                                                                           |         | 2410 |
| Best Buddies International (MD Program).....                                                                                                                              | 484     | 2328 |
| Biotechnology Center .....                                                                                                                                                | 484     | 2357 |
| Biotechnology Investment Tax Credit Reserve Fund .....                                                                                                                    | 484     | 2359 |
| Blind Industries and Services of Maryland.....                                                                                                                            | 484     | 2328 |
| Blind, Maryland School for the.....                                                                                                                                       | 484     | 2328 |
| Boating services.....                                                                                                                                                     | 484     | 2253 |
|                                                                                                                                                                           |         | 2380 |
| Bon Secours Hospital .....                                                                                                                                                | 484     | 2284 |
| Bond sale expenses.....                                                                                                                                                   | 484     | 2219 |
| Bowie State University .....                                                                                                                                              | 484     | 2334 |
|                                                                                                                                                                           |         | 2346 |
|                                                                                                                                                                           |         | 2470 |
|                                                                                                                                                                           |         | 2518 |
| Brockbridge Correctional Facility.....                                                                                                                                    | 484     | 2310 |
| Budget amendments for appropriations that could be included in<br>a deficiency appropriation, policies and procedures to<br>minimize reliance on, requirements added..... | 484     | 2425 |
| Budget amendments to increase special, federal, or higher                                                                                                                 |         |      |

|                                                                                                                                                                                                                                                                                                            | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| education fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Emergency Management Agency, restrictions added.....                                                                                                               | 484     | 2425 |
| Budget Analysis, Office of.....                                                                                                                                                                                                                                                                            | 484     | 2223 |
|                                                                                                                                                                                                                                                                                                            |         | 2408 |
| Budget and Management, Department of.....                                                                                                                                                                                                                                                                  | 484     | 2221 |
|                                                                                                                                                                                                                                                                                                            |         | 2407 |
|                                                                                                                                                                                                                                                                                                            |         | 2417 |
|                                                                                                                                                                                                                                                                                                            |         | 2420 |
|                                                                                                                                                                                                                                                                                                            |         | 2421 |
|                                                                                                                                                                                                                                                                                                            |         | 2434 |
|                                                                                                                                                                                                                                                                                                            |         | 2490 |
| Budget for fiscal year 2010 .....                                                                                                                                                                                                                                                                          | 484     | 2188 |
| Budget Reconciliation and Financing Act of 2009 .....                                                                                                                                                                                                                                                      | 487     | 2621 |
| Building codes.....                                                                                                                                                                                                                                                                                        | 484     | 2354 |
| Business and Economic Development, Department of.....                                                                                                                                                                                                                                                      | 484     | 2357 |
|                                                                                                                                                                                                                                                                                                            |         | 2413 |
|                                                                                                                                                                                                                                                                                                            |         | 2417 |
|                                                                                                                                                                                                                                                                                                            |         | 2420 |
|                                                                                                                                                                                                                                                                                                            |         | 2421 |
| Business and Legislative Relations, Office of .....                                                                                                                                                                                                                                                        | 484     | 2357 |
| Canal Place Preservation and Development Authority.....                                                                                                                                                                                                                                                    | 484     | 2214 |
|                                                                                                                                                                                                                                                                                                            |         | 2417 |
| Canine operations in the Division of Correction.....                                                                                                                                                                                                                                                       | 484     | 2305 |
| Capital Budgeting, Office of.....                                                                                                                                                                                                                                                                          | 484     | 2223 |
|                                                                                                                                                                                                                                                                                                            |         | 2408 |
| Capital Defense Division of the Office of the Public Defender .....                                                                                                                                                                                                                                        | 484     | 2196 |
|                                                                                                                                                                                                                                                                                                            |         | 2373 |
| Career and technology education.....                                                                                                                                                                                                                                                                       | 484     | 2325 |
|                                                                                                                                                                                                                                                                                                            |         | 2516 |
| Career Technology and Adult Learning, Division of .....                                                                                                                                                                                                                                                    | 484     | 2320 |
|                                                                                                                                                                                                                                                                                                            |         | 2508 |
| Case management systems in Judiciary and Department of Public Safety and Correctional Services, common identifier for each offender in both systems; formulation of interoperable case management system; and Joint Case Management Interoperability Information Technology Plan, requirements added ..... | 484     | 2431 |
| Cell phone expenditures, appropriations reduced .....                                                                                                                                                                                                                                                      | 484     | 2430 |
| Central Booking and Intake Facility.....                                                                                                                                                                                                                                                                   | 484     | 2316 |
|                                                                                                                                                                                                                                                                                                            |         | 2388 |
| Central Collection Unit .....                                                                                                                                                                                                                                                                              | 484     | 2221 |
| Central Laundry Facility .....                                                                                                                                                                                                                                                                             | 484     | 2311 |
| Central Payroll Bureau.....                                                                                                                                                                                                                                                                                | 484     | 2217 |
|                                                                                                                                                                                                                                                                                                            |         | 2407 |

|                                                                                                                                                                                                                          | Chapter | Page                 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------|
| Certification and Accreditation, Division of.....                                                                                                                                                                        | 484     | 2321<br>2511         |
| Charles W. Riley Fire and Emergency Medical Services Tuition<br>Reimbursement Program.....                                                                                                                               | 484     | 2344                 |
| Charter Unit.....                                                                                                                                                                                                        | 484     | 2220                 |
| Chemist, State.....                                                                                                                                                                                                      | 484     | 2262                 |
| Chesapeake Bay Foundation.....                                                                                                                                                                                           | 484     | 2328                 |
| Chesapeake Bay Maritime Museum.....                                                                                                                                                                                      | 484     | 2328                 |
| Chesapeake Bay restoration expenditures by agency and fund,<br>budget book requirements and provision of data to<br>Department of Legislative Services required.....                                                     | 484     | 2432                 |
| Child Care Subsidy Program.....                                                                                                                                                                                          | 484     | 2327<br>2516         |
| Child in Need of Supervision Pilot Program in Baltimore City<br>and Baltimore County, termination date extended;<br>appropriations required.....                                                                         | 420     | 1977                 |
| Child Support Enforcement Administration.....                                                                                                                                                                            | 484     | 2294<br>2411         |
| Local.....                                                                                                                                                                                                               | 484     | 2293<br>2385         |
| Child welfare services.....                                                                                                                                                                                              | 484     | 2293                 |
| Children at risk.....                                                                                                                                                                                                    | 484     | 2323<br>2514         |
| Children's Cabinet Interagency Fund.....                                                                                                                                                                                 | 484     | 2331<br>2415         |
| Children's Health Program.....                                                                                                                                                                                           | 484     | 2287                 |
| Cigarette Restitution Fund spending reduced for tobacco use<br>reduction programs and for Statewide Academic Health<br>Center Cancer Research Grants, Tobacco-Related Diseases<br>Research Grant, and Network Grant..... | 487     | 2673                 |
| Circuit Courts –                                                                                                                                                                                                         |         |                      |
| Clerks.....                                                                                                                                                                                                              | 484     | 2194                 |
| Judges.....                                                                                                                                                                                                              | 484     | 2192<br>2399<br>2483 |
| Citizens Review Board for Children.....                                                                                                                                                                                  | 484     | 2290                 |
| Citizenship law-related education.....                                                                                                                                                                                   | 484     | 2328                 |
| Civil Litigation Division of the Office of the Attorney General.....                                                                                                                                                     | 484     | 2197                 |
| Clifton T. Perkins Hospital Center.....                                                                                                                                                                                  | 484     | 2276                 |
| College Access Challenge Grant.....                                                                                                                                                                                      | 484     | 2343                 |
| College Bound.....                                                                                                                                                                                                       | 484     | 2328                 |
| College Prep/Intervention Program.....                                                                                                                                                                                   | 484     | 2341                 |
| Community college aid for fringe benefits.....                                                                                                                                                                           | 484     | 2342                 |
| Community Health Administration.....                                                                                                                                                                                     | 484     | 2265<br>2410<br>2450 |



**Subject Index to Laws and Resolutions****4503**

|                                                                                               | <b>Chapter</b> | <b>Page</b> |
|-----------------------------------------------------------------------------------------------|----------------|-------------|
| Community Health Resources Commission .....                                                   | 484            | 2289        |
| Community mental health services .....                                                        | 484            | 2273        |
|                                                                                               |                | 2383        |
|                                                                                               |                | 2450        |
| Community Services Reimbursement Rate Commission .....                                        | 484            | 2437        |
| Community Surveillance and Enforcement Program .....                                          | 484            | 2314        |
| Compensatory education .....                                                                  | 484            | 2323        |
|                                                                                               |                | 2458        |
| Comptroller .....                                                                             | 484            | 2215        |
|                                                                                               |                | 2400        |
|                                                                                               |                | 2406        |
|                                                                                               |                | 2417        |
|                                                                                               |                | 2420        |
| Consumer Protection Division .....                                                            | 484            | 2197        |
|                                                                                               |                | 2374        |
| Contract Appeals, State Board of .....                                                        | 484            | 2208        |
|                                                                                               |                | 2399        |
| Contract Litigation Division of the Office of the Attorney<br>General .....                   | 484            | 2198        |
| Coppin State University .....                                                                 | 484            | 2337        |
|                                                                                               |                | 2346        |
|                                                                                               |                | 2470        |
| Correction, Division of .....                                                                 | 484            | 2304        |
|                                                                                               |                | 2386        |
|                                                                                               |                | 2412        |
| Correctional Education, Division of .....                                                     | 484            | 2320        |
|                                                                                               |                | 2389        |
|                                                                                               |                | 2509        |
| Correctional education funding, budgeting within just one<br>agency, requirements added ..... | 484            | 2304        |
| Correctional Litigation Division of the Office of the Attorney<br>General .....               | 484            | 2198        |
| Correctional Pre–Release System .....                                                         | 484            | 2309        |
| Correctional Standards, Commission on .....                                                   | 484            | 2315        |
| Correctional Training Commission .....                                                        | 484            | 2315        |
|                                                                                               |                | 2505        |
| Council of State Governments .....                                                            | 484            | 2201        |
| Court of Appeals .....                                                                        | 484            | 2192        |
| Judges .....                                                                                  | 484            | 2399        |
| Court of Special Appeals .....                                                                | 484            | 2192        |
| Judges .....                                                                                  | 484            | 2399        |
| Cover Crop Program .....                                                                      | 484            | 2255        |
| Credit Assurance, Division of .....                                                           | 484            | 2353        |
|                                                                                               |                | 2413        |
| Crime Victim Assistance Grants .....                                                          | 484            | 2453        |
| Criminal Appeals Division of the Office of the Attorney General.                              | 484            | 2197        |

|                                                                             | Chapter | Page |
|-----------------------------------------------------------------------------|---------|------|
| Criminal Injuries Compensation Board .....                                  | 484     | 2315 |
| Criminal Investigation Division of the Office of the Attorney General ..... | 484     | 2198 |
| Criminal Justice Coordinating Council .....                                 | 484     | 2205 |
| Criminal Sentencing Policy, State Commission on.....                        | 484     | 2205 |
| Critical Area Commission .....                                              | 484     | 2253 |
|                                                                             |         | 2409 |
| Crownsville Hospital Center.....                                            | 484     | 2275 |
| Dam Rehabilitation Program.....                                             | 484     | 2251 |
| Deaf and Hard of Hearing, Office of the.....                                | 484     | 2202 |
|                                                                             |         | 2420 |
| Deaf, Maryland School for the –                                             |         |      |
| Columbia Campus .....                                                       | 484     | 2352 |
| Frederick Campus.....                                                       | 484     | 2352 |
|                                                                             |         | 2412 |
| Dedicated Purpose Account .....                                             | 484     | 2372 |
| Transfer of funds to General Fund.....                                      | 487     | 2674 |
| Deer’s Head Center .....                                                    | 484     | 2269 |
|                                                                             |         | 2382 |
| Deficiency appropriations .....                                             | 484     | 2372 |
| Delegate Scholarships .....                                                 | 484     | 2344 |
| Developmental Disabilities Administration.....                              | 484     | 2277 |
|                                                                             |         | 2410 |
|                                                                             |         | 2437 |
| Court Involved Service Delivery System .....                                | 484     | 2279 |
| Disabilities, Department of.....                                            | 484     | 2202 |
|                                                                             |         | 2405 |
| Disease prevention and control.....                                         | 484     | 2266 |
|                                                                             |         | 2381 |
| Disparity grants .....                                                      | 484     | 2189 |
| Distinguished Scholar Program.....                                          | 484     | 2344 |
| District Court.....                                                         | 484     | 2192 |
| Judges.....                                                                 | 484     | 2399 |
| Drinking Water Revolving Loan Fund, capital appropriation .....             | 484     | 2362 |
|                                                                             |         | 2464 |
| The Dyslexia Tutoring Program, Inc. ....                                    | 484     | 2328 |
| Early Childhood Development, Division of .....                              | 484     | 2319 |
|                                                                             |         | 2507 |
| Eastern Correctional Institution .....                                      | 484     | 2312 |
| Eastern Pre–Release Unit.....                                               | 484     | 2311 |
| Eastern Shore Hospital Center.....                                          | 484     | 2275 |
| Echo Hill Outdoor School.....                                               | 484     | 2328 |
| Economic Development Assistance Authority Fund, business assistance .....   | 484     | 2360 |
|                                                                             |         | 2523 |
| Economic Development, Division of.....                                      | 484     | 2358 |

**Subject Index to Laws and Resolutions****4505**

|                                                                                                                                                                                                                                                                                                                                            | <b>Chapter</b> | <b>Page</b> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
| Edgewood Readiness Center, capital appropriation .....                                                                                                                                                                                                                                                                                     | 484            | 2488        |
| Education, aid to.....                                                                                                                                                                                                                                                                                                                     | 484            | 2322        |
|                                                                                                                                                                                                                                                                                                                                            |                | 2389        |
|                                                                                                                                                                                                                                                                                                                                            |                | 2457        |
|                                                                                                                                                                                                                                                                                                                                            |                | 2469        |
|                                                                                                                                                                                                                                                                                                                                            | 487            | 2682        |
| Education grants to various State, local and private entities .....                                                                                                                                                                                                                                                                        | 484            | 2342        |
| Education, State Department of .....                                                                                                                                                                                                                                                                                                       | 484            | 2317        |
|                                                                                                                                                                                                                                                                                                                                            |                | 2388        |
|                                                                                                                                                                                                                                                                                                                                            |                | 2401        |
|                                                                                                                                                                                                                                                                                                                                            |                | 2412        |
|                                                                                                                                                                                                                                                                                                                                            |                | 2417        |
|                                                                                                                                                                                                                                                                                                                                            |                | 2418        |
|                                                                                                                                                                                                                                                                                                                                            |                | 2420        |
|                                                                                                                                                                                                                                                                                                                                            |                | 2421        |
|                                                                                                                                                                                                                                                                                                                                            |                | 2506        |
| Educational Excellence Awards.....                                                                                                                                                                                                                                                                                                         | 484            | 2343        |
| Educationally deprived children.....                                                                                                                                                                                                                                                                                                       | 484            | 2325        |
|                                                                                                                                                                                                                                                                                                                                            |                | 2515        |
| Edward Byrne Memorial Justice Assistance Grants.....                                                                                                                                                                                                                                                                                       | 484            | 2448        |
| Edward T. Conroy Memorial Scholarship Program.....                                                                                                                                                                                                                                                                                         | 484            | 2344        |
| Edward T. Conroy Memorial Scholarship Program and Veterans<br>of the Afghanistan and Iraqi Conflicts Scholarship, funds for<br>scholarships retained in State budget at end of fiscal year<br>required to be used for awards in subsequent years .....                                                                                     | 429            | 2008        |
| Elections, State Board of.....                                                                                                                                                                                                                                                                                                             | 484            | 2208        |
|                                                                                                                                                                                                                                                                                                                                            |                | 2405        |
|                                                                                                                                                                                                                                                                                                                                            |                | 2417        |
|                                                                                                                                                                                                                                                                                                                                            |                | 2420        |
|                                                                                                                                                                                                                                                                                                                                            |                | 2421        |
| Electronic bingo and electronic tip jars, admissions and<br>amusement tax rate increased; Special Fund for Preservation<br>of Cultural Arts in Maryland established; electronic instant<br>bingo, termination date extended; additional local fee or tax<br>on electronic bingo prohibited; venue for challenges to law<br>specified ..... | 661            | 3706        |
| Emergency Food Assistance Program .....                                                                                                                                                                                                                                                                                                    | 484            | 2496        |
| Emergency Management Agency.....                                                                                                                                                                                                                                                                                                           | 484            | 2211        |
|                                                                                                                                                                                                                                                                                                                                            |                | 2488        |
| Emergency Medical Services Systems, Maryland Institute for ....                                                                                                                                                                                                                                                                            | 484            | 2212        |
|                                                                                                                                                                                                                                                                                                                                            |                | 2400        |
| Emergency Room Diversion Pilot Projects .....                                                                                                                                                                                                                                                                                              | 484            | 2495        |
| Employment standards services .....                                                                                                                                                                                                                                                                                                        | 484            | 2298        |
| Employment Training, Office of .....                                                                                                                                                                                                                                                                                                       | 484            | 2299        |
|                                                                                                                                                                                                                                                                                                                                            |                | 2454        |
| Energy Administration .....                                                                                                                                                                                                                                                                                                                | 484            | 2203        |

|                                                                                                   | Chapter | Page |
|---------------------------------------------------------------------------------------------------|---------|------|
|                                                                                                   |         | 2405 |
|                                                                                                   |         | 2484 |
| Enhanced Child Care Administrative Tracking System .....                                          | 484     | 2507 |
| Enterprise Investment Fund and Challenge Programs, business assistance .....                      | 484     | 2359 |
| Environment, Department of.....                                                                   | 484     | 2362 |
|                                                                                                   |         | 2413 |
|                                                                                                   |         | 2417 |
|                                                                                                   |         | 2420 |
|                                                                                                   |         | 2421 |
|                                                                                                   |         | 2527 |
| Environmental education.....                                                                      | 484     | 2325 |
| Environmental Trust.....                                                                          | 484     | 2255 |
| Erasing Borders Project .....                                                                     | 484     | 2385 |
| Ethics Commission .....                                                                           | 484     | 2204 |
| Executive Department .....                                                                        | 484     | 2202 |
|                                                                                                   |         | 2399 |
|                                                                                                   |         | 2404 |
|                                                                                                   |         | 2405 |
| Executive Pay Plan –                                                                              |         |      |
| Salary schedule .....                                                                             | 484     | 2403 |
| Transportation Department, salary schedule.....                                                   | 484     | 2414 |
| Facilities Operation and Maintenance, Office of .....                                             | 484     | 2228 |
|                                                                                                   |         | 2377 |
|                                                                                                   |         | 2408 |
|                                                                                                   |         | 2449 |
| Facilities Planning, Design and Construction, Office of.....                                      | 484     | 2229 |
|                                                                                                   |         | 2409 |
| Facilities Security, Office of .....                                                              | 484     | 2227 |
| Fair Practices, Office of .....                                                                   | 484     | 2296 |
| Family Health Administration .....                                                                | 484     | 2266 |
|                                                                                                   |         | 2381 |
|                                                                                                   |         | 2410 |
|                                                                                                   |         | 2469 |
| Family Investment Administration.....                                                             | 484     | 2294 |
|                                                                                                   |         | 2411 |
| Family Investment Program, payments to local jurisdictions .....                                  | 484     | 2293 |
|                                                                                                   |         | 2497 |
| Family Law Division of the circuit courts .....                                                   | 484     | 2195 |
| Federal funds appropriated in operating budget, policies for administration of, established ..... | 484     | 2422 |
| Film Office .....                                                                                 | 484     | 2360 |
| Film Production Rebate Program .....                                                              | 484     | 2361 |
| Financial Regulation, Division of .....                                                           | 484     | 2297 |
| Fire and Rescue Institute.....                                                                    | 484     | 2351 |
| Fire Marshal .....                                                                                | 484     | 2371 |

**Subject Index to Laws and Resolutions****4507**

|                                                                                                                                                                                                       | <b>Chapter</b> | <b>Page</b> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
| Fire Prevention Commission.....                                                                                                                                                                       | 484            | 2371        |
| Fiscal 2011 and 2012 appropriation for any item or program that exceeds the fiscal 2010 appropriation for that item or program, Governor not required to include in the budget, provisions added..... | 487            | 2687        |
| Fisheries Service .....                                                                                                                                                                               | 484            | 2256        |
| Food quality assurance .....                                                                                                                                                                          | 484            | 2258        |
| Food Services Program.....                                                                                                                                                                            | 484            | 2325        |
|                                                                                                                                                                                                       |                | 2516        |
| Forest Service .....                                                                                                                                                                                  | 484            | 2248        |
|                                                                                                                                                                                                       |                | 2378        |
| Formula programs for specific school populations.....                                                                                                                                                 | 484            | 2324        |
| Foster care maintenance payments.....                                                                                                                                                                 | 484            | 2292        |
|                                                                                                                                                                                                       |                | 2385        |
|                                                                                                                                                                                                       |                | 2497        |
| Frostburg State University .....                                                                                                                                                                      | 484            | 2337        |
|                                                                                                                                                                                                       |                | 2346        |
|                                                                                                                                                                                                       |                | 2470        |
|                                                                                                                                                                                                       |                | 2519        |
| General Accounting Division of the Office of the Comptroller .....                                                                                                                                    | 484            | 2216        |
|                                                                                                                                                                                                       |                | 2406        |
| General Assembly.....                                                                                                                                                                                 | 484            | 2189        |
| General Services, Department of.....                                                                                                                                                                  | 484            | 2227        |
|                                                                                                                                                                                                       |                | 2408        |
|                                                                                                                                                                                                       |                | 2417        |
|                                                                                                                                                                                                       |                | 2420        |
|                                                                                                                                                                                                       |                | 2421        |
| Geological Survey, Maryland.....                                                                                                                                                                      | 484            | 2254        |
| Gifted and Talented.....                                                                                                                                                                              | 484            | 2324        |
| Governor .....                                                                                                                                                                                        | 484            | 2202        |
|                                                                                                                                                                                                       |                | 2399        |
|                                                                                                                                                                                                       |                | 2404        |
|                                                                                                                                                                                                       |                | 2417        |
|                                                                                                                                                                                                       |                | 2421        |
| Governor's Grants Office.....                                                                                                                                                                         | 484            | 2205        |
| Governor's Office for Children .....                                                                                                                                                                  | 484            | 2206        |
|                                                                                                                                                                                                       |                | 2405        |
|                                                                                                                                                                                                       |                | 2417        |
| Governor's Office of Community Initiatives.....                                                                                                                                                       | 484            | 2204        |
|                                                                                                                                                                                                       |                | 2375        |
|                                                                                                                                                                                                       |                | 2485        |
| Governor's Office of Crime Control and Prevention .....                                                                                                                                               | 484            | 2204        |
|                                                                                                                                                                                                       |                | 2448        |
|                                                                                                                                                                                                       |                | 2485        |
| Governor's Workforce Investment Board .....                                                                                                                                                           | 484            | 2296        |
| Graduate and Professional Scholarship Program.....                                                                                                                                                    | 484            | 2344        |

|                                                              | Chapter | Page |
|--------------------------------------------------------------|---------|------|
| Guaranteed Tax Base program for State aid to education ..... | 484     | 2325 |
| Harriet Tubman Underground Railroad State Park .....         | 484     | 2251 |
| Harry Hughes Center for Agro–Ecology.....                    | 484     | 2343 |
| Head Start .....                                             | 484     | 2327 |
| Health and Mental Hygiene, Department of .....               | 484     | 2263 |
|                                                              |         | 2409 |
|                                                              |         | 2417 |
|                                                              |         | 2418 |
|                                                              |         | 2420 |
|                                                              |         | 2421 |
|                                                              |         | 2472 |
| Health Care Access and Cost Commission.....                  | 484     | 2410 |
| Health Care Alternative Dispute Resolution Office .....      | 484     | 2204 |
| Health Care Commission .....                                 | 484     | 2288 |
| Health Care Coverage Fund .....                              | 484     | 2288 |
|                                                              |         | 2384 |
|                                                              |         | 2496 |
| Health Care Quality, Office of .....                         | 484     | 2264 |
|                                                              |         | 2494 |
| Health Personnel Shortage Incentive Grant Program .....      | 484     | 2345 |
| Health professionals boards and commissions.....             | 484     | 2264 |
| Health Services Cost Review Commission .....                 | 484     | 2289 |
|                                                              |         | 2410 |
|                                                              |         | 2496 |
| Help America Vote Act.....                                   | 484     | 2208 |
| Heritage Conservation Fund .....                             | 484     | 2251 |
| Heritage Structure Rehabilitation Tax Credit.....            | 484     | 2210 |
| Higher Education Commission .....                            | 484     | 2339 |
|                                                              |         | 2390 |
|                                                              |         | 2412 |
|                                                              |         | 2417 |
|                                                              |         | 2421 |
| Higher education investment workforce initiatives.....       | 484     | 2343 |
|                                                              |         | 2521 |
|                                                              |         | 2533 |
| Highway Administration, State.....                           | 484     | 2238 |
|                                                              |         | 2400 |
|                                                              |         | 2491 |
| Highway Safety Operating Program .....                       | 484     | 2239 |
| Highway snow removal .....                                   | 484     | 2238 |
| Hippodrome Performing Arts Center .....                      | 484     | 2207 |
| Historic Annapolis Foundation.....                           | 484     | 2201 |
| Historic preservation, capital appropriation.....            | 484     | 2210 |
| Historic St. Mary’s City Commission .....                    | 484     | 2206 |
|                                                              |         | 2375 |
|                                                              |         | 2417 |

**Subject Index to Laws and Resolutions****4509**

|                                                                                                                                                                               | <b>Chapter</b> | <b>Page</b> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
| Holly Center .....                                                                                                                                                            | 484            | 2278        |
| Home and Community Based Waiver for Children With Autism<br>Spectrum Disorder .....                                                                                           | 484            | 2321        |
| Home Energy Programs, Office of .....                                                                                                                                         | 484            | 2294        |
|                                                                                                                                                                               |                | 2385        |
| Homeland Security and Investigation Bureau .....                                                                                                                              | 484            | 2371        |
|                                                                                                                                                                               |                | 2467        |
|                                                                                                                                                                               |                | 2530        |
| Homeownership Programs .....                                                                                                                                                  | 484            | 2355        |
| Capital appropriation .....                                                                                                                                                   | 484            | 2356        |
| Horse Industry Board .....                                                                                                                                                    | 484            | 2259        |
| House of Delegates .....                                                                                                                                                      | 484            | 2189        |
| Housing and Community Development, Department of .....                                                                                                                        | 484            | 2353        |
|                                                                                                                                                                               |                | 2413        |
| Housing Development Program .....                                                                                                                                             | 484            | 2355        |
| Housing Fund .....                                                                                                                                                            | 484            | 2354        |
| Housing Loan Programs .....                                                                                                                                                   | 484            | 2355        |
|                                                                                                                                                                               |                | 2523        |
| Capital appropriation .....                                                                                                                                                   | 484            | 2356        |
| Human Relations, Commission on .....                                                                                                                                          | 484            | 2207        |
|                                                                                                                                                                               |                | 2405        |
| Human Resources, Department of .....                                                                                                                                          | 484            | 2289        |
|                                                                                                                                                                               |                | 2384        |
|                                                                                                                                                                               |                | 2411        |
|                                                                                                                                                                               |                | 2417        |
|                                                                                                                                                                               |                | 2418        |
|                                                                                                                                                                               |                | 2420        |
|                                                                                                                                                                               |                | 2421        |
|                                                                                                                                                                               |                | 2496        |
| Human resources management system, development and<br>funding of statewide system; allocation of costs among State<br>agencies; and appropriation for, provisions added ..... | 487            | 2689        |
| Imagination Stage .....                                                                                                                                                       | 484            | 2328        |
| Improving Teacher Quality State Grants .....                                                                                                                                  | 484            | 2343        |
| Industrial Training Program .....                                                                                                                                             | 484            | 2359        |
| Infants and Toddlers Program .....                                                                                                                                            | 484            | 2324        |
| Information Technology, Department of .....                                                                                                                                   | 484            | 2223        |
|                                                                                                                                                                               |                | 2408        |
|                                                                                                                                                                               |                | 2417        |
|                                                                                                                                                                               |                | 2420        |
|                                                                                                                                                                               |                | 2421        |
| Inmate Grievance Office .....                                                                                                                                                 | 484            | 2315        |
| Instruction, Division of .....                                                                                                                                                | 484            | 2319        |
|                                                                                                                                                                               |                | 2389        |
| Insurance Administration .....                                                                                                                                                | 484            | 2214        |
|                                                                                                                                                                               |                | 2400        |

|                                                                                            | Chapter | Page |
|--------------------------------------------------------------------------------------------|---------|------|
|                                                                                            |         | 2406 |
| International Trade and Investment, Office of .....                                        | 484     | 2357 |
| Internet Crimes Against Children Program .....                                             | 484     | 2467 |
| Interstate Educational Compacts in Optometry .....                                         | 484     | 2343 |
| Jack F. Tolbert Memorial Student Grant Program .....                                       | 484     | 2344 |
| Jane E. Lawton Conservation Loan Program .....                                             | 484     | 2203 |
| Janet L. Hoffman Loan Assistance Repayment Program .....                                   | 484     | 2344 |
| Jessup Correctional Institution .....                                                      | 484     | 2305 |
|                                                                                            |         | 2455 |
| Jessup Pre–Release Unit .....                                                              | 484     | 2310 |
| Jewish Museum of Maryland.....                                                             | 484     | 2328 |
| John L. Gildner Regional Institute for Children and Adolescents                            | 484     | 2276 |
| Joseph A. Sellinger formula for aid to non–public institutions of<br>higher education..... | 484     | 2341 |
| Joseph D. Brandenburg Center .....                                                         | 484     | 2279 |
| Judgments against the State .....                                                          | 484     | 2201 |
| Judicial Information Systems.....                                                          | 484     | 2194 |
| Judiciary .....                                                                            | 484     | 2190 |
|                                                                                            |         | 2399 |
| Clerks of court .....                                                                      | 484     | 2399 |
| Major information technology development projects.....                                     | 484     | 2195 |
| Junior Achievement of Central Maryland.....                                                | 484     | 2328 |
| Juvenile facilities, residential and community operations.....                             | 484     | 2366 |
|                                                                                            |         | 2392 |
|                                                                                            |         | 2414 |
|                                                                                            |         | 2464 |
|                                                                                            |         | 2528 |
| Juvenile Justice Monitoring Program .....                                                  | 484     | 2197 |
| Juvenile Services, Department of.....                                                      | 484     | 2365 |
|                                                                                            |         | 2392 |
|                                                                                            |         | 2414 |
|                                                                                            |         | 2417 |
|                                                                                            |         | 2420 |
|                                                                                            |         | 2421 |
|                                                                                            |         | 2472 |
| Kidney disease treatment services .....                                                    | 484     | 2287 |
|                                                                                            |         | 2495 |
| Labor and Industry, Division of.....                                                       | 484     | 2297 |
|                                                                                            |         | 2411 |
| Labor, Licensing, and Regulation, Department of.....                                       | 484     | 2295 |
|                                                                                            |         | 2411 |
|                                                                                            |         | 2417 |
|                                                                                            |         | 2418 |
|                                                                                            |         | 2420 |
|                                                                                            |         | 2421 |
|                                                                                            |         | 2499 |



**Subject Index to Laws and Resolutions****4511**

|                                                                | <b>Chapter</b> | <b>Page</b> |
|----------------------------------------------------------------|----------------|-------------|
| Labor Relations Board, State.....                              | 484            | 2205        |
| Laboratories Administration .....                              | 484            | 2269        |
|                                                                |                | 2382        |
|                                                                |                | 2410        |
| Language assistance .....                                      | 484            | 2325        |
|                                                                |                | 2390        |
| Legal Services Program .....                                   | 484            | 2290        |
| Legislative Audits, Office of.....                             | 484            | 2189        |
| Legislative Information Systems, Office of .....               | 484            | 2189        |
| Legislative Services, Department of.....                       | 484            | 2189        |
| Library Development and Services, Division of.....             | 484            | 2320        |
| Library Network, State .....                                   | 484            | 2326        |
| Lieutenant Governor.....                                       | 484            | 2399        |
| Limited English proficient .....                               | 484            | 2325        |
|                                                                |                | 2459        |
| Living Classrooms Foundation .....                             | 484            | 2328        |
| Lottery Agency, State.....                                     | 484            | 2220        |
|                                                                |                | 2377        |
|                                                                |                | 2407        |
|                                                                |                | 2489        |
| Maritime Task Force.....                                       | 484            | 2379        |
| Marketing and Business Development, Division of.....           | 484            | 2358        |
|                                                                |                | 2413        |
| Marketing, Animal Industries, and Consumer Services, Office of | 484            | 2258        |
|                                                                |                | 2409        |
| Maryland Academy of Sciences.....                              | 484            | 2329        |
| Maryland Correctional Adjustment Center .....                  | 484            | 2307        |
| Maryland Correctional Enterprises.....                         | 484            | 2313        |
| Maryland Correctional Institution –                            |                |             |
| Hagerstown .....                                               | 484            | 2308        |
|                                                                |                | 2387        |
|                                                                |                | 2456        |
| Jessup .....                                                   | 484            | 2306        |
| Maryland Correctional Institution for Women .....              | 484            | 2309        |
|                                                                |                | 2387        |
| Maryland Correctional Training Center .....                    | 484            | 2308        |
| “Maryland Go For It!” outreach activities .....                | 484            | 2343        |
| Maryland Health Insurance Program .....                        | 484            | 2213        |
|                                                                |                | 2376        |
| Maryland Historical Society .....                              | 484            | 2329        |
| Maryland Humanities Council .....                              | 484            | 2329        |
| Maryland Judicial Conference .....                             | 484            | 2193        |
| Maryland Leadership Workshops.....                             | 484            | 2329        |
| Maryland Mathematics, Engineering and Science Achievement..    | 484            | 2329        |
| Maryland Medbank Program.....                                  | 484            | 2283        |
| Maryland Pension Administration System project.....            | 484            | 2226        |

|                                                                                                                                                              | Chapter | Page |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Maryland Reception, Diagnostic, and Classification Center.....                                                                                               | 484     | 2307 |
| Maryland Zoo in Baltimore .....                                                                                                                              | 484     | 2201 |
|                                                                                                                                                              |         | 2329 |
| Medicaid Fraud Control Unit .....                                                                                                                            | 484     | 2197 |
| Medicaid Information Technology Architecture initiative .....                                                                                                | 484     | 2279 |
| Medical Care Programs Administration .....                                                                                                                   | 484     | 2279 |
|                                                                                                                                                              |         | 2410 |
|                                                                                                                                                              |         | 2495 |
| Medical care provider reimbursements .....                                                                                                                   | 484     | 2270 |
|                                                                                                                                                              |         | 2280 |
|                                                                                                                                                              |         | 2384 |
|                                                                                                                                                              |         | 2451 |
|                                                                                                                                                              |         | 2469 |
|                                                                                                                                                              |         | 2495 |
|                                                                                                                                                              |         | 2533 |
|                                                                                                                                                              | 487     | 2683 |
| Medical Examiner .....                                                                                                                                       | 484     | 2268 |
|                                                                                                                                                              |         | 2410 |
| Medical professional liability insurance subsidies for family<br>practitioners who provide obstetrical services at Garrett<br>County Memorial Hospital ..... | 484     | 2285 |
| Mental Hygiene Administration .....                                                                                                                          | 484     | 2270 |
|                                                                                                                                                              |         | 2437 |
| Metropolitan Transition Center .....                                                                                                                         | 484     | 2306 |
|                                                                                                                                                              |         | 2387 |
|                                                                                                                                                              |         | 2456 |
| Military Department .....                                                                                                                                    | 484     | 2211 |
|                                                                                                                                                              |         | 2406 |
|                                                                                                                                                              |         | 2417 |
|                                                                                                                                                              |         | 2420 |
|                                                                                                                                                              |         | 2421 |
|                                                                                                                                                              |         | 2434 |
| Capital appropriation .....                                                                                                                                  | 484     | 2488 |
| Military Facilities and Federal Affairs, Office of .....                                                                                                     | 484     | 2357 |
| Military Reservists and Service-Related No-Interest Loan<br>Program .....                                                                                    | 484     | 2359 |
| Minority Affairs, Office of .....                                                                                                                            | 484     | 2203 |
|                                                                                                                                                              |         | 2484 |
| Montgomery County Convention Center.....                                                                                                                     | 484     | 2207 |
| Morgan State University.....                                                                                                                                 | 484     | 2332 |
|                                                                                                                                                              |         | 2422 |
|                                                                                                                                                              |         | 2470 |
| Motor Fuel, Alcohol and Tobacco Tax Administration .....                                                                                                     | 484     | 2217 |
| Motor Vehicle Administration .....                                                                                                                           | 484     | 2243 |
|                                                                                                                                                              |         | 2415 |
| Museum services .....                                                                                                                                        | 484     | 2210 |

**Subject Index to Laws and Resolutions****4513**

|                                                                                           | <b>Chapter</b> | <b>Page</b> |
|-------------------------------------------------------------------------------------------|----------------|-------------|
| National Aquarium in Baltimore.....                                                       | 484            | 2329        |
| National Great Blacks in Wax Museum.....                                                  | 484            | 2329        |
| National Museum of Ceramic Art and Glass .....                                            | 484            | 2329        |
| Natural Resources, Department of.....                                                     | 484            | 2246        |
|                                                                                           |                | 2409        |
|                                                                                           |                | 2417        |
|                                                                                           |                | 2420        |
|                                                                                           |                | 2421        |
| Capital improvements.....                                                                 | 484            | 2251        |
| Licensing and Registration Service.....                                                   | 484            | 2252        |
| Natural resources monitoring and ecosystem assessment.....                                | 484            | 2254        |
| Natural Resources Police .....                                                            | 484            | 2252        |
|                                                                                           |                | 2379        |
|                                                                                           |                | 2493        |
| Neighborhood Revitalization, Division of.....                                             | 484            | 2354        |
|                                                                                           |                | 2391        |
|                                                                                           |                | 2413        |
|                                                                                           |                | 2461        |
|                                                                                           |                | 2522        |
| New Americans, Office for .....                                                           | 484            | 2294        |
| Newborn Screening Program.....                                                            | 484            | 2382        |
| 9–1–1 Emergency Number Systems.....                                                       | 484            | 2302        |
| Nonpublic school aid for textbooks or electronically delivered<br>learning materials..... | 484            | 2329        |
|                                                                                           |                | 2517        |
| North Branch Correctional Institution .....                                               | 484            | 2313        |
| Nurse Support Program II .....                                                            | 484            | 2345        |
| Nursing, Board of .....                                                                   | 484            | 2265        |
| Occupational and Professional Licensing, Division of.....                                 | 484            | 2299        |
|                                                                                           |                | 2411        |
| Occupational Safety and Health Administration .....                                       | 484            | 2298        |
| Ocean City Convention Center .....                                                        | 484            | 2207        |
|                                                                                           |                | 2375        |
| Ocean City maintenance .....                                                              | 484            | 2253        |
| OCR (Office of Civil Rights) Enhancement Fund .....                                       | 484            | 2343        |
| Olney Theatre.....                                                                        | 484            | 2329        |
| Optical scan voting system .....                                                          | 484            | 2224        |
| Outdoor Recreation Land Loan .....                                                        | 484            | 2250        |
|                                                                                           |                | 2379        |
|                                                                                           |                | 2493        |
| Outward Bound .....                                                                       | 484            | 2329        |
| Park Service.....                                                                         | 484            | 2249        |
|                                                                                           |                | 2378        |
|                                                                                           |                | 2379        |
| Parking facilities .....                                                                  | 484            | 2229        |
| Parole and Probation, Division of.....                                                    | 484            | 2313        |

|                                                                                                                       | Chapter | Page |
|-----------------------------------------------------------------------------------------------------------------------|---------|------|
|                                                                                                                       |         | 2412 |
|                                                                                                                       |         | 2504 |
| Parole Commission.....                                                                                                | 484     | 2313 |
|                                                                                                                       |         | 2401 |
| Part-time Grant Program.....                                                                                          | 484     | 2345 |
| Partnership for Workforce Quality .....                                                                               | 484     | 2359 |
| Patuxent Institution.....                                                                                             | 484     | 2314 |
|                                                                                                                       |         | 2387 |
|                                                                                                                       |         | 2456 |
| People's Counsel .....                                                                                                | 484     | 2200 |
|                                                                                                                       |         | 2404 |
|                                                                                                                       |         | 2433 |
| People's Insurance Counsel Division.....                                                                              | 484     | 2197 |
| Personnel Services and Benefits, Office of .....                                                                      | 484     | 2221 |
|                                                                                                                       |         | 2408 |
| Physician Assistant–Nurse Practitioner Training Program .....                                                         | 484     | 2344 |
| Physicians, State Board of .....                                                                                      | 484     | 2265 |
| Planning, Department of.....                                                                                          | 484     | 2208 |
|                                                                                                                       |         | 2406 |
|                                                                                                                       |         | 2417 |
|                                                                                                                       |         | 2420 |
|                                                                                                                       |         | 2421 |
|                                                                                                                       |         | 2487 |
| Plant Industries and Pest Management, Office of.....                                                                  | 484     | 2261 |
|                                                                                                                       |         | 2380 |
|                                                                                                                       |         | 2409 |
| Police Training Commission .....                                                                                      | 484     | 2315 |
|                                                                                                                       |         | 2505 |
| Policy Analysis, Office of.....                                                                                       | 484     | 2189 |
| Port Administration .....                                                                                             | 484     | 2240 |
|                                                                                                                       |         | 2400 |
| Port Discovery .....                                                                                                  | 484     | 2329 |
| Potomac Center .....                                                                                                  | 484     | 2279 |
| Power Plant Assessment Program .....                                                                                  | 484     | 2254 |
| Preparedness and Response, Office of.....                                                                             | 484     | 2268 |
|                                                                                                                       |         | 2381 |
| Preservation services .....                                                                                           | 484     | 2210 |
| Pretrial Detention and Services, Division of.....                                                                     | 484     | 2316 |
|                                                                                                                       |         | 2412 |
| Prevailing wage .....                                                                                                 | 484     | 2298 |
| Private Donation Incentive Grants .....                                                                               | 484     | 2344 |
| Procurement and Logistics, Office of.....                                                                             | 484     | 2229 |
|                                                                                                                       |         | 2408 |
| Program Open Space, capital improvements .....                                                                        | 484     | 2251 |
| Proper classification of individuals as employees by employers<br>for purposes of workers' compensation, unemployment |         |      |

**Subject Index to Laws and Resolutions****4515**

|                                                                                                                                                | <b>Chapter</b> | <b>Page</b> |
|------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
| insurance, Social Security, Medicare, and income taxes, and<br>labor law enforcement, provisions added.....                                    | 188            | 1091        |
| Property tax assessment appeals boards .....                                                                                                   | 484            | 2220        |
| Property Tax Credit Programs .....                                                                                                             | 484            | 2220        |
|                                                                                                                                                |                | 2376        |
| Public Broadcasting Commission .....                                                                                                           | 484            | 2333        |
|                                                                                                                                                |                | 2420        |
|                                                                                                                                                |                | 2421        |
|                                                                                                                                                |                | 2518        |
| Public Defender .....                                                                                                                          | 484            | 2196        |
|                                                                                                                                                |                | 2372        |
|                                                                                                                                                |                | 2399        |
|                                                                                                                                                |                | 2404        |
|                                                                                                                                                |                | 2416        |
|                                                                                                                                                |                | 2420        |
|                                                                                                                                                |                | 2421        |
|                                                                                                                                                |                | 2448        |
| Public Health Services, Deputy Secretary for.....                                                                                              | 484            | 2265        |
|                                                                                                                                                |                | 2410        |
| Public libraries .....                                                                                                                         | 484            | 2326        |
|                                                                                                                                                |                | 2390        |
|                                                                                                                                                | 487            | 2683        |
| Public Safety and Correctional Services, Department of .....                                                                                   | 484            | 2300        |
|                                                                                                                                                |                | 2411        |
|                                                                                                                                                |                | 2417        |
|                                                                                                                                                |                | 2418        |
|                                                                                                                                                |                | 2420        |
|                                                                                                                                                |                | 2421        |
|                                                                                                                                                |                | 2455        |
| Capital appropriation .....                                                                                                                    | 484            | 2302        |
| Internal Investigative Unit .....                                                                                                              | 484            | 2302        |
| Plan on how to fully fund operations in fiscal 2010 and 2011<br>to avoid need for future deficiency appropriations,<br>requirements added..... | 484            | 2301        |
| Public Safety Education and Training Center in Sykesville, rifle<br>firing range.....                                                          | 484            | 2235        |
| Public schools, capital appropriation.....                                                                                                     | 484            | 2202        |
| Public Service Commission .....                                                                                                                | 484            | 2199        |
|                                                                                                                                                |                | 2374        |
|                                                                                                                                                |                | 2399        |
|                                                                                                                                                |                | 2404        |
|                                                                                                                                                |                | 2433        |
| Public Works, Board of.....                                                                                                                    | 484            | 2200        |
|                                                                                                                                                |                | 2421        |
| Capital appropriation .....                                                                                                                    | 484            | 2202        |
|                                                                                                                                                |                | 2483        |

|                                                                                                                                                                                                             | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Racing Commission .....                                                                                                                                                                                     | 484     | 2298 |
| Racing, Division of.....                                                                                                                                                                                    | 484     | 2298 |
| Racing revenue shares to local subdivisions .....                                                                                                                                                           | 484     | 2298 |
| Railroad safety and health.....                                                                                                                                                                             | 484     | 2298 |
| Rate Stabilization Fund .....                                                                                                                                                                               | 484     | 2214 |
|                                                                                                                                                                                                             |         | 2449 |
| Real Estate, Office of.....                                                                                                                                                                                 | 484     | 2229 |
|                                                                                                                                                                                                             |         | 2408 |
| Reduction of executive branch agency appropriations in<br>accordance with schedule determined by Governor .....                                                                                             | 484     | 2419 |
|                                                                                                                                                                                                             |         | 2422 |
|                                                                                                                                                                                                             |         | 2472 |
| Reduction of special funds appropriations in accordance with<br>schedule determined by Governor.....                                                                                                        | 484     | 2422 |
| Regional higher education centers .....                                                                                                                                                                     | 484     | 2343 |
|                                                                                                                                                                                                             |         | 2521 |
|                                                                                                                                                                                                             |         | 2533 |
| Regional Institute for Children and Adolescents –<br>Baltimore.....                                                                                                                                         | 484     | 2275 |
| Southern Maryland.....                                                                                                                                                                                      | 484     | 2277 |
| Rehabilitation Services, Division of.....                                                                                                                                                                   | 484     | 2321 |
|                                                                                                                                                                                                             |         | 2389 |
|                                                                                                                                                                                                             |         | 2511 |
| Reimbursable lease management.....                                                                                                                                                                          | 484     | 2228 |
| Renewable and clean energy programs and initiatives .....                                                                                                                                                   | 484     | 2484 |
| Rental housing programs, capital appropriation .....                                                                                                                                                        | 484     | 2356 |
|                                                                                                                                                                                                             |         | 2392 |
|                                                                                                                                                                                                             |         | 2462 |
| Rental Services Programs.....                                                                                                                                                                               | 484     | 2355 |
| Resource conservation grants .....                                                                                                                                                                          | 484     | 2263 |
|                                                                                                                                                                                                             |         | 2494 |
| Resource Conservation, Office of .....                                                                                                                                                                      | 484     | 2262 |
|                                                                                                                                                                                                             |         | 2409 |
| Retirement contributions from the State for certain locally paid<br>officials and employees .....                                                                                                           | 484     | 2189 |
| Revenue Administration Division of the Office of the<br>Comptroller .....                                                                                                                                   | 484     | 2216 |
|                                                                                                                                                                                                             |         | 2407 |
| Revenue Estimates, Bureau of.....                                                                                                                                                                           | 484     | 2216 |
|                                                                                                                                                                                                             |         | 2407 |
| Revenue Stabilization Account .....                                                                                                                                                                         | 484     | 2372 |
| Appropriation not required in fiscal 2011 that would result in<br>the loss of funds otherwise made available under the<br>federal American Recovery and Reinvestment Act of 2009,<br>provisions added ..... | 487     | 2687 |
| Rosewood Center .....                                                                                                                                                                                       | 484     | 2278 |

**Subject Index to Laws and Resolutions****4517**

|                                                                                                  | <b>Chapter</b> | <b>Page</b> |
|--------------------------------------------------------------------------------------------------|----------------|-------------|
|                                                                                                  |                | 2383        |
|                                                                                                  |                | 2494        |
| Roxbury Correctional Institution .....                                                           | 484            | 2309        |
| Rural Legacy .....                                                                               | 484            | 2251        |
| Rural Maryland Council.....                                                                      | 484            | 2260        |
| Safety inspection .....                                                                          | 484            | 2298        |
| St. Mary's College.....                                                                          | 484            | 2333        |
|                                                                                                  |                | 2422        |
| Salaries for nonclassified State government positions .....                                      | 484            | 2398        |
| Salisbury Armory, capital appropriation .....                                                    | 484            | 2202        |
|                                                                                                  |                | 2483        |
|                                                                                                  |                | 2488        |
|                                                                                                  |                | 2532        |
| Salisbury University .....                                                                       | 484            | 2338        |
|                                                                                                  |                | 2346        |
|                                                                                                  |                | 2470        |
|                                                                                                  |                | 2519        |
| Salisbury Zoological Park .....                                                                  | 484            | 2329        |
| Saratoga State Center, capital appropriation.....                                                | 484            | 2228        |
| School Construction, Interagency Committee for .....                                             | 484            | 2206        |
|                                                                                                  |                | 2405        |
| School employee fringe benefits, aid for local .....                                             | 484            | 2323        |
|                                                                                                  |                | 2458        |
| School Improvement Incentive Awards.....                                                         | 484            | 2459        |
| School quality, accountability and recognition of excellence.....                                | 484            | 2326        |
| School technology .....                                                                          | 484            | 2326        |
|                                                                                                  |                | 2516        |
| School transportation .....                                                                      | 484            | 2326        |
|                                                                                                  |                | 2460        |
| Science and Mathematics Education Initiative .....                                               | 484            | 2326        |
| Science Services Administration .....                                                            | 484            | 2363        |
|                                                                                                  |                | 2525        |
| Secretary of State .....                                                                         | 484            | 2206        |
|                                                                                                  |                | 2399        |
|                                                                                                  |                | 2420        |
| Securities Division.....                                                                         | 484            | 2197        |
|                                                                                                  |                | 2373        |
| Senate .....                                                                                     | 484            | 2189        |
| Senator John A. Cade funding formula for the distribution of<br>funds to community colleges..... | 484            | 2341        |
|                                                                                                  |                | 2460        |
| Senatorial Scholarships .....                                                                    | 484            | 2343        |
| Senior Centers Operating Fund .....                                                              | 484            | 2207        |
| Senior Prescription Drug Assistance Program .....                                                | 484            | 2214        |
| Small Business Development Financing Authority.....                                              | 484            | 2358        |
|                                                                                                  |                | 2359        |

|                                                                                        | Chapter | Page |
|----------------------------------------------------------------------------------------|---------|------|
| Smart Growth, Office of .....                                                          | 484     | 2210 |
| Social Services Administration .....                                                   | 484     | 2291 |
|                                                                                        |         | 2411 |
| Local department operations .....                                                      | 484     | 2292 |
|                                                                                        |         | 2453 |
|                                                                                        |         | 2498 |
| Somerset County –                                                                      |         |      |
| Volunteer fire companies, county appropriations for,<br>requirements added .....       | 254     | 1324 |
|                                                                                        | 255     | 1326 |
| Sotterley Foundation .....                                                             | 484     | 2329 |
| South Baltimore Learning Center .....                                                  | 484     | 2329 |
| Southern Maryland Pre–Release Unit .....                                               | 484     | 2310 |
| Special Education/Early Intervention Services, Division of .....                       | 484     | 2320 |
| Spring Grove Hospital Center .....                                                     | 484     | 2276 |
| Springfield Hospital Center .....                                                      | 484     | 2275 |
| Stadium Authority .....                                                                | 484     | 2207 |
| Stadium Facilities Fund .....                                                          | 484     | 2207 |
| State Agency Loan Program in the Energy Administration,<br>capital appropriation ..... | 484     | 2203 |
| State Archives .....                                                                   | 484     | 2213 |
|                                                                                        |         | 2406 |
|                                                                                        |         | 2420 |
|                                                                                        |         | 2421 |
| State bonds, redemption and interest .....                                             | 484     | 2372 |
| State Employees Risk Management Administration .....                                   | 484     | 2430 |
| State Law Library .....                                                                | 484     | 2194 |
| State Mentoring Resource Center .....                                                  | 484     | 2329 |
| State operated institutions of higher education .....                                  | 484     | 2345 |
|                                                                                        |         | 2460 |
| State Police, Department of .....                                                      | 484     | 2370 |
|                                                                                        |         | 2414 |
|                                                                                        |         | 2417 |
|                                                                                        |         | 2418 |
|                                                                                        |         | 2420 |
|                                                                                        |         | 2421 |
|                                                                                        |         | 2466 |
|                                                                                        |         | 2529 |
| Capital appropriation .....                                                            | 484     | 2531 |
| State Prosecutor .....                                                                 | 484     | 2198 |
|                                                                                        |         | 2399 |
|                                                                                        |         | 2420 |
| State Reserve Fund .....                                                               | 484     | 2372 |
| State Retirement Agency .....                                                          | 484     | 2226 |
| State Retirement and Pension Systems .....                                             | 484     | 2226 |
|                                                                                        |         | 2400 |



**Subject Index to Laws and Resolutions****4519**

|                                                                                                                                                                                                                                                                      | <b>Chapter</b> | <b>Page</b> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
|                                                                                                                                                                                                                                                                      |                | 2408        |
| State supplemental plan for participating employees in the<br>Optional Defined Contribution System, employer<br>contribution requirements altered .....                                                                                                              | 484            | 2419        |
|                                                                                                                                                                                                                                                                      | 487            | 2679        |
| Stem Cell Research Fund.....                                                                                                                                                                                                                                         | 484            | 2361        |
| Student, Family and School Support, Division of.....                                                                                                                                                                                                                 | 484            | 2320        |
|                                                                                                                                                                                                                                                                      |                | 2508        |
| Students with disabilities .....                                                                                                                                                                                                                                     | 484            | 2324        |
|                                                                                                                                                                                                                                                                      |                | 2514        |
| Subsequent Injury Fund .....                                                                                                                                                                                                                                         | 484            | 2200        |
|                                                                                                                                                                                                                                                                      |                | 2404        |
| Substance abuse benefits under the Medical Assistance<br>Program, requirements added; funding, managed care<br>organization reporting requirements, provider rate increases,<br>and qualification of certain programs as paneled providers,<br>provisions added..... | 331            | 1689        |
|                                                                                                                                                                                                                                                                      | 332            | 1692        |
| Sultana Projects .....                                                                                                                                                                                                                                               | 484            | 2329        |
| Super Kids Camp .....                                                                                                                                                                                                                                                | 484            | 2329        |
| Superintendent of Schools .....                                                                                                                                                                                                                                      | 484            | 2317        |
|                                                                                                                                                                                                                                                                      |                | 2401        |
|                                                                                                                                                                                                                                                                      |                | 2412        |
| Supplemental Nutritional Assistance Program.....                                                                                                                                                                                                                     | 484            | 2497        |
|                                                                                                                                                                                                                                                                      |                | 2498        |
|                                                                                                                                                                                                                                                                      |                | 2499        |
| Survey Commissions .....                                                                                                                                                                                                                                             | 484            | 2203        |
| Tax Court.....                                                                                                                                                                                                                                                       | 484            | 2198        |
|                                                                                                                                                                                                                                                                      |                | 2420        |
| Teacher development .....                                                                                                                                                                                                                                            | 484            | 2326        |
|                                                                                                                                                                                                                                                                      |                | 2390        |
|                                                                                                                                                                                                                                                                      |                | 2516        |
| Teachers and State Employees Supplemental Retirement Plans.                                                                                                                                                                                                          | 484            | 2227        |
|                                                                                                                                                                                                                                                                      |                | 2408        |
|                                                                                                                                                                                                                                                                      |                | 2419        |
| Technology Development Corporation, Maryland .....                                                                                                                                                                                                                   | 484            | 2361        |
| Technology for Human Services, Office of.....                                                                                                                                                                                                                        | 484            | 2291        |
|                                                                                                                                                                                                                                                                      |                | 2384        |
| Telecommunications Access of Maryland.....                                                                                                                                                                                                                           | 484            | 2226        |
| Thomas B. Finan Hospital Center.....                                                                                                                                                                                                                                 | 484            | 2274        |
|                                                                                                                                                                                                                                                                      |                | 2383        |
| Tobacco Transition Program.....                                                                                                                                                                                                                                      | 484            | 2260        |
| Tobacco Use Prevention and Cessation Program, minority<br>outreach and technical assistance program.....                                                                                                                                                             | 484            | 2285        |
| Tools for Environmental Management and Protection<br>Organizations (TEMPO) Project.....                                                                                                                                                                              | 484            | 2527        |

|                                                                                        | Chapter | Page |
|----------------------------------------------------------------------------------------|---------|------|
| Tort claims .....                                                                      | 484     | 2402 |
| Toulson Boot Camp .....                                                                | 484     | 2311 |
| Tourism Board.....                                                                     | 484     | 2360 |
|                                                                                        |         | 2524 |
| Tourism Development Board Fund, fiscal 2010 appropriation<br>requirement repealed..... | 487     | 2629 |
| Tourism Development, Office of .....                                                   | 484     | 2360 |
| Tourism, Film and the Arts, Division of.....                                           | 484     | 2360 |
|                                                                                        |         | 2413 |
| Towson University.....                                                                 | 484     | 2335 |
|                                                                                        |         | 2346 |
|                                                                                        |         | 2470 |
|                                                                                        |         | 2519 |
| Transit Administration .....                                                           | 484     | 2244 |
|                                                                                        |         | 2401 |
|                                                                                        |         | 2492 |
| Transitional Education Funding Program .....                                           | 484     | 2327 |
| Transportation, Department of.....                                                     | 484     | 2230 |
|                                                                                        |         | 2400 |
|                                                                                        |         | 2415 |
| Transportation operating grants-in-aid.....                                            | 484     | 2234 |
| Transportation Technology Services, Office of.....                                     | 484     | 2236 |
| Transportation debt service requirements.....                                          | 484     | 2238 |
| Treasurer, State .....                                                                 | 484     | 2218 |
|                                                                                        |         | 2400 |
|                                                                                        |         | 2407 |
|                                                                                        |         | 2421 |
| Unemployment Insurance, Office of.....                                                 | 484     | 2300 |
|                                                                                        |         | 2386 |
|                                                                                        |         | 2411 |
|                                                                                        |         | 2504 |
| Uninsured Employers' Fund.....                                                         | 484     | 2200 |
|                                                                                        |         | 2404 |
| University of Baltimore.....                                                           | 484     | 2338 |
|                                                                                        |         | 2346 |
|                                                                                        |         | 2470 |
|                                                                                        |         | 2519 |
| University of Maryland –<br>Baltimore.....                                             | 484     | 2334 |
|                                                                                        |         | 2346 |
|                                                                                        |         | 2470 |
| WellMobile Program.....                                                                | 484     | 2343 |
| Baltimore County.....                                                                  | 484     | 2338 |
|                                                                                        |         | 2346 |
|                                                                                        |         | 2470 |
| Biotechnology Institute.....                                                           | 484     | 2338 |

**Subject Index to Laws and Resolutions****4521**

|                                                                                                                                 | <b>Chapter</b> | <b>Page</b> |
|---------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
|                                                                                                                                 |                | 2346        |
|                                                                                                                                 |                | 2520        |
| Maryland–Israeli Partnership .....                                                                                              | 484            | 2343        |
| Center for Environmental Science .....                                                                                          | 484            | 2338        |
|                                                                                                                                 |                | 2346        |
|                                                                                                                                 |                | 2520        |
| College Park .....                                                                                                              | 484            | 2334        |
|                                                                                                                                 |                | 2346        |
|                                                                                                                                 |                | 2470        |
| Eastern Shore.....                                                                                                              | 484            | 2335        |
|                                                                                                                                 |                | 2346        |
|                                                                                                                                 |                | 2470        |
| University College.....                                                                                                         | 484            | 2338        |
|                                                                                                                                 |                | 2346        |
|                                                                                                                                 |                | 2470        |
| University System of Maryland.....                                                                                              | 484            | 2334        |
|                                                                                                                                 |                | 2346        |
|                                                                                                                                 |                | 2422        |
|                                                                                                                                 |                | 2470        |
| Upper Shore Community Mental Health Center.....                                                                                 | 484            | 2277        |
| Vehicle Theft Prevention Council .....                                                                                          | 484            | 2371        |
| Veterans –                                                                                                                      |                |             |
| Cemetery Program .....                                                                                                          | 484            | 2212        |
|                                                                                                                                 |                | 2488        |
| Capital appropriation .....                                                                                                     | 484            | 2212        |
| Memorials and Monuments Program .....                                                                                           | 484            | 2212        |
| Veterans Home Program .....                                                                                                     | 484            | 2212        |
|                                                                                                                                 |                | 2489        |
| Capital appropriation .....                                                                                                     | 484            | 2489        |
| Veterans Affairs, Department of .....                                                                                           | 484            | 2212        |
|                                                                                                                                 |                | 2406        |
|                                                                                                                                 |                | 2417        |
|                                                                                                                                 |                | 2420        |
|                                                                                                                                 |                | 2421        |
| Veterans Behavioral Health Program .....                                                                                        | 484            | 2273        |
| Veterans of the Afghanistan and Iraq Conflicts Scholarships .....                                                               | 484            | 2345        |
| Veterinary Medical Examiners, State Board of .....                                                                              | 484            | 2259        |
| Victims of Crime Board, State Victim Coordinator .....                                                                          | 484            | 2485        |
| Video lottery terminal operations.....                                                                                          | 484            | 2377        |
|                                                                                                                                 |                | 2490        |
| The Village Learning Place, Inc.....                                                                                            | 484            | 2329        |
| Violence Against Women Formula Grants.....                                                                                      | 484            | 2448        |
| Volunteer Maryland .....                                                                                                        | 484            | 2204        |
| Walter P. Carter Community Mental Health Center, with<br>requirements for transfer and abolishment of certain<br>positions..... | 484            | 2274        |

|                                                                                                                                                                                | Chapter | Page |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
|                                                                                                                                                                                |         | 2383 |
| Walters Art Museum.....                                                                                                                                                        | 484     | 2329 |
| Ward Museum .....                                                                                                                                                              | 484     | 2329 |
| Washington Center for Internships & Academic Seminars .....                                                                                                                    | 484     | 2343 |
| Washington Metropolitan Area Transit.....                                                                                                                                      | 484     | 2236 |
| Washington Metropolitan Area Transit Commission.....                                                                                                                           | 484     | 2199 |
| Waste Management Administration .....                                                                                                                                          | 484     | 2363 |
|                                                                                                                                                                                |         | 2414 |
|                                                                                                                                                                                |         | 2526 |
| Water Management Administration .....                                                                                                                                          | 484     | 2363 |
|                                                                                                                                                                                |         | 2413 |
|                                                                                                                                                                                |         | 2524 |
| Water Quality Revolving Loan Fund, capital appropriation.....                                                                                                                  | 484     | 2362 |
|                                                                                                                                                                                |         | 2463 |
| Watershed services.....                                                                                                                                                        | 484     | 2255 |
| Waterway Improvement Capital Program.....                                                                                                                                      | 484     | 2254 |
| Waterway Improvement Fund, minimum appropriation<br>requirement repealed; use for administrative expenses,<br>provisions altered.....                                          | 487     | 2653 |
| Weatherization of low and moderate income homes.....                                                                                                                           | 484     | 2462 |
| Weights and measures .....                                                                                                                                                     | 484     | 2258 |
| Western Correctional Institution.....                                                                                                                                          | 484     | 2312 |
| Western Maryland Center .....                                                                                                                                                  | 484     | 2268 |
|                                                                                                                                                                                |         | 2381 |
| Wetlands Administration.....                                                                                                                                                   | 484     | 2201 |
| Wildlife and Heritage Service.....                                                                                                                                             | 484     | 2248 |
|                                                                                                                                                                                |         | 2378 |
| Women, Commission for.....                                                                                                                                                     | 484     | 2290 |
| Women, Infants and Children .....                                                                                                                                              | 484     | 2381 |
| Workers' Compensation Commission .....                                                                                                                                         | 484     | 2200 |
|                                                                                                                                                                                |         | 2399 |
| Workforce Development, Division of .....                                                                                                                                       | 484     | 2299 |
|                                                                                                                                                                                |         | 2411 |
|                                                                                                                                                                                |         | 2453 |
| Workforce Shortage Student Assistance Grants.....                                                                                                                              | 484     | 2345 |
| <b>Aquaculture —</b>                                                                                                                                                           |         |      |
| Aquaculture development and seafood marketing, appropriation<br>for.....                                                                                                       | 484     | 2259 |
| Aquatic Life Restoration Program, bond funds for .....                                                                                                                         | 485     | 2544 |
| Shellfish aquaculture, including aquaculture enterprise zones<br>and aquaculture, submerged land, water column, and<br>demonstration leases, provisions added and altered..... | 173     | 832  |
|                                                                                                                                                                                | 174     | 863  |
| <b>Arbitration —</b>                                                                                                                                                           |         |      |
| See also Alternative Dispute Resolution; Mediation                                                                                                                             |         |      |
| Tobacco Master Settlement Agreement, appropriation for                                                                                                                         |         |      |

**Subject Index to Laws and Resolutions** **4523**

|                                                                                                                                                                                                                                                                                                                             | <b>Chapter</b> | <b>Page</b>                  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|------------------------------|
| arbitration .....                                                                                                                                                                                                                                                                                                           | 484            | 2483                         |
| <b>Architectural Barriers SEE Disabilities</b>                                                                                                                                                                                                                                                                              |                |                              |
| <b>Archives —</b>                                                                                                                                                                                                                                                                                                           |                |                              |
| State Archives, appropriation to.....                                                                                                                                                                                                                                                                                       | 484            | 2213<br>2406<br>2420<br>2421 |
| <b>Armed Forces —</b>                                                                                                                                                                                                                                                                                                       |                |                              |
| See also Militia; Veterans                                                                                                                                                                                                                                                                                                  |                |                              |
| BRAC Revitalization and Incentive Zone effective date, deadlines for local jurisdiction to notify State regarding qualified properties and for State calculation of payments to local jurisdiction, and notice to legislative delegation of county application for BRAC Zone designation, provisions altered and added..... | 728            | 4044                         |
| Child custody or visitation proceedings involving a parent subject to military deployment, requirements added.....                                                                                                                                                                                                          | 672            | 3745                         |
| Community college out-of-state and out-of-county/region fees, exemption for BRAC (Base Realignment and Closure) employees and family members, provisions added.....                                                                                                                                                         | 697            | 3887                         |
| Edward T. Conroy Memorial Scholarship Program, altered to require eligible postsecondary institutions to receive applications, determine applicant eligibility, and award grants and to require Higher Education Commission to allocate grant funds to postsecondary institutions.....                                      | 607<br>608     | 3417<br>3425                 |
| Edward T. Conroy Memorial Scholarship Program and Veterans of the Afghanistan and Iraqi Conflicts Scholarship, funds for scholarships retained in State budget at end of fiscal year required to be used for awards in subsequent years .....                                                                               | 429            | 2008                         |
| Insurance regulation exemption for certain mutual aid associations organized before 1880 whose members are members or certain former members of the armed forces or sea services of the United States, provisions added.....                                                                                                | 579<br>580     | 3283<br>3286                 |
| Interstate Compact on Educational Opportunity for Military Children and Interstate Commission on Educational Opportunity for Military Children, established .....                                                                                                                                                           | 501<br>502     | 2779<br>2805                 |
| License examination requirement for applicants licensed in Virginia and New Jersey, waiver by Boards of Stationary Engineers, Plumbing, and Heating, Ventilation, Air-Conditioning, and Refrigeration Contractors based on relocation to the State through the Base Realignment and Closure process, provisions added.....  | 731            | 4050                         |
| Maryland Women in Military Service Monument, Commission                                                                                                                                                                                                                                                                     |                |                              |

|                                                                                                                                                                                                                                                                                     | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| on the Establishment of a, reestablished; report required.....                                                                                                                                                                                                                      | 537     | 3021 |
|                                                                                                                                                                                                                                                                                     | 538     | 3024 |
| Military Facilities and Federal Affairs, Office of, appropriation to .....                                                                                                                                                                                                          | 484     | 2357 |
| Military Personnel and Service–Disabled Veterans No–Interest Loan Program, name of program, loan eligibility criteria, permitted loan uses, and priority of applications, provisions altered.....                                                                                   | 730     | 4048 |
| Military Reservists and Service–Related No–Interest Loan Program, appropriation for.....                                                                                                                                                                                            | 484     | 2359 |
| Military service credit for members of State or local retirement or pension systems, provisions altered, including death and disability benefit provisions.....                                                                                                                     | 703     | 3903 |
| <b>Arrests —</b>                                                                                                                                                                                                                                                                    |         |      |
| Hagerstown Community College police force, established .....                                                                                                                                                                                                                        | 389     | 1881 |
| Probationer for whom a warrant is issued for an alleged violation of probation, power of Director of Division of Parole and Probation expanded to authorize Division employee to execute arrest warrant against .....                                                               | 739     | 4084 |
| <b>Art, Music and Cultural Affairs —</b>                                                                                                                                                                                                                                            |         |      |
| See also Motion Pictures; Museums; Theaters                                                                                                                                                                                                                                         |         |      |
| American Visionary Art Museum –                                                                                                                                                                                                                                                     |         |      |
| Appropriation to.....                                                                                                                                                                                                                                                               | 484     | 2328 |
| Bond funds for .....                                                                                                                                                                                                                                                                | 485     | 2568 |
| Anne Arundel County –                                                                                                                                                                                                                                                               |         |      |
| Hotel tax, collection and distribution of Annapolis and Anne Arundel County shares of revenue to Arts Council of Anne Arundel County, Annapolis and Anne Arundel County Conference and Visitors Bureau, Annapolis, and the county general fund, provisions added .....              | 505     | 2837 |
| Archbishop Curley High School Fine Arts Center, bond funds for .....                                                                                                                                                                                                                | 485     | 2577 |
| Arts Council, Maryland State, appropriation to .....                                                                                                                                                                                                                                | 484     | 2361 |
|                                                                                                                                                                                                                                                                                     |         | 2524 |
|                                                                                                                                                                                                                                                                                     | 487     | 2681 |
| Arts Excel—Baltimore Symphony Orchestra, appropriation to....                                                                                                                                                                                                                       | 484     | 2328 |
| Barbara Ingram School for the Arts, bond funds for .....                                                                                                                                                                                                                            | 485     | 2587 |
| Black Rock Center for the Arts, bond funds for .....                                                                                                                                                                                                                                | 485     | 2581 |
| Dance Exchange, bond funds for .....                                                                                                                                                                                                                                                | 485     | 2581 |
| Doleman Black Heritage Museum, bond funds for.....                                                                                                                                                                                                                                  | 485     | 2587 |
| Electronic bingo and electronic tip jars, admissions and amusement tax rate increased; Special Fund for Preservation of Cultural Arts in Maryland established; electronic instant bingo termination date extended; additional local fee or tax on electronic bingo prohibited ..... | 661     | 3706 |
| Frederick Douglass Memorial, previous bond provisions altered .                                                                                                                                                                                                                     | 707     | 3939 |
| Hippodrome Performing Arts Center, appropriation to .....                                                                                                                                                                                                                           | 484     | 2207 |

|                                                                                                                                                                                      | Chapter | Page |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Imagination Stage –                                                                                                                                                                  |         |      |
| Appropriation to.....                                                                                                                                                                | 484     | 2328 |
| Bond funds for .....                                                                                                                                                                 | 485     | 2571 |
|                                                                                                                                                                                      |         | 2582 |
| John Hanson Memorial, bond funds for .....                                                                                                                                           | 485     | 2581 |
| Kennard High School, bond funds for .....                                                                                                                                            | 485     | 2573 |
|                                                                                                                                                                                      |         | 2586 |
| Linthicum Veterans Memorial, bond funds for.....                                                                                                                                     | 485     | 2562 |
| Lyric Opera House, bond funds for.....                                                                                                                                               | 485     | 2559 |
| Martin Luther King, Jr., National Memorial Project, previous<br>bond provisions altered.....                                                                                         | 707     | 3943 |
|                                                                                                                                                                                      |         | 3945 |
| Maryland Hall for the Creative Arts, bond funds for .....                                                                                                                            | 485     | 2559 |
| Maryland Museum of African American History and Culture,<br>bond provisions altered.....                                                                                             | 485     | 2592 |
| Maryland Women in Military Service Monument, Commission<br>on the Establishment of a, reestablished; report required.....                                                            | 537     | 3021 |
|                                                                                                                                                                                      | 538     | 3024 |
| Maryland Zoo in Baltimore –                                                                                                                                                          |         |      |
| Appropriation for.....                                                                                                                                                               | 484     | 2201 |
|                                                                                                                                                                                      |         | 2329 |
| Bond provisions altered .....                                                                                                                                                        | 485     | 2593 |
|                                                                                                                                                                                      |         | 2598 |
| National Aquarium in Baltimore –                                                                                                                                                     |         |      |
| Appropriation to.....                                                                                                                                                                | 484     | 2329 |
| Bond provisions altered .....                                                                                                                                                        | 485     | 2606 |
| National Museum of Ceramic Art and Glass, appropriation to ....                                                                                                                      | 484     | 2329 |
| Old Blair High School Auditorium, previous bond provisions<br>altered.....                                                                                                           | 707     | 3940 |
| Public Art Initiative Program and Commission on Public Art,<br>termination date repealed .....                                                                                       | 724     | 4033 |
| Salisbury Zoological Park, appropriation to.....                                                                                                                                     | 484     | 2329 |
| Strathmore Hall Performing Arts Center, bond provisions<br>altered.....                                                                                                              | 485     | 2594 |
|                                                                                                                                                                                      |         | 2601 |
|                                                                                                                                                                                      |         | 2607 |
| Tourism, Film and the Arts, Division of, appropriation to.....                                                                                                                       | 484     | 2360 |
|                                                                                                                                                                                      |         | 2413 |
| Washington County Museum of Fine Arts, bond funds for .....                                                                                                                          | 485     | 2574 |
| <b>Arts Council, Maryland SEE Art, Music and Cultural Affairs</b>                                                                                                                    |         |      |
| <b>Asbestos —</b>                                                                                                                                                                    |         |      |
| Abatement in State facilities, bond funds for .....                                                                                                                                  | 485     | 2541 |
| <b>Assault —</b>                                                                                                                                                                     |         |      |
| Transit vehicle or railroad passenger car, interference with<br>operator or operation or station agent, conductor, or station<br>attendant, and interference with school bus driver, |         |      |

|                                                                                                                                                                                                                                                   | Chapter    | Page                                         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------------------------------|
| prohibitions and penalties added and altered .....                                                                                                                                                                                                | 685        | 3803                                         |
| <b>Assessment Appeal Boards —</b>                                                                                                                                                                                                                 |            |                                              |
| Property tax assessment appeals boards, appropriation to.....                                                                                                                                                                                     | 484        | 2220                                         |
| <b>Assessments —</b>                                                                                                                                                                                                                              |            |                                              |
| Alcoholic beverage tax, application for revision of assessment or claim for refund, and correction of erroneous assessment, provisions added; maximum penalty for overdue tax, altered.                                                           | 353        | 1766                                         |
| Commercial equine feed, maximum assessment increased; Horse Industry Fund, reversion of balance to General Fund at end of fiscal year, prohibited .....                                                                                           | 702        | 3902                                         |
| Garrett County –                                                                                                                                                                                                                                  |            |                                              |
| Sanitary Commission, authorization to disconnect service to enforce collection of unpaid benefit assessments or other overdue charges, provisions added .....                                                                                     | 135        | 709                                          |
| Hospitals, assessment by Health Services Cost Review Commission for savings in averted uncompensated care, authorized use of funds, provisions altered .....                                                                                      | 487        | 2647<br>2679                                 |
| Interstate Compact on Educational Opportunity for Military Children and Interstate Commission on Educational Opportunity for Military Children, established .....                                                                                 | 501<br>502 | 2779<br>2805                                 |
| Limousines and limousine services, for-hire driver's license issued by the Public Service Commission and license plate requirements, and annual assessment to support For-Hire Driving Services Enforcement Fund, provisions added .....          | 589<br>590 | 3348<br>3353                                 |
| Nursing home pay-for-performance program that includes accountability measures that indicate quality of care, provisions added; evaluation of long-term care reimbursement methodology, requirements added.....                                   | 417<br>418 | 1961<br>1966                                 |
| Revaluation of real property to which improvements were completed within a 3-year cycle for property tax assessment purposes, provisions altered .....                                                                                            | 274        | 1374                                         |
| <b>Assessments and Taxation, Department of —</b>                                                                                                                                                                                                  |            |                                              |
| Appropriation to .....                                                                                                                                                                                                                            | 484        | 2219<br>2376<br>2407<br>2417<br>2420<br>2421 |
| BRAC Revitalization and Incentive Zone effective date and deadlines for local jurisdiction to notify State concerning qualified properties and for State calculation of payments to local jurisdiction, altered; legislative delegation notice of |            |                                              |



**Subject Index to Laws and Resolutions****4527**

|                                                                                                                                                                                                                                                                                                                   | <b>Chapter</b> | <b>Page</b>  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|
| application for BRAC Zone designation, required .....                                                                                                                                                                                                                                                             | 728            | 4044         |
| Foreign business entities that are required to register or qualify to do business in Maryland, proof of good standing in jurisdiction where organized, requirements added .....                                                                                                                                   | 13             | 96           |
| Foreign limited liability company, foreign corporation, foreign limited liability partnership, or foreign limited partnership, requirement of proof of good standing in home jurisdiction in order to register or qualify to do business in Maryland, provisions added.....                                       | 355            | 1773         |
| Fund for costs of reviewing, processing, and auditing documents, transfer of funds to the General Fund .....                                                                                                                                                                                                      | 487            | 2675         |
| Homestead property tax credit, eligibility and application filing deadline, provisions altered.....                                                                                                                                                                                                               | 362            | 1795         |
| Nonpayment of check or other instrument that was presented by a corporation as payment for recording, filing, and other processing fees, fee imposed .....                                                                                                                                                        | 16             | 102          |
| Vacant full-time equivalent (FTE) positions in Executive Branch agencies, reduction by 1,000 FTE positions for fiscal 2010, requirements added .....                                                                                                                                                              | 484            | 2416<br>2471 |
| Washington County –                                                                                                                                                                                                                                                                                               |                |              |
| Property tax deferral for owner-occupied property owned by an individual over 64 who has lived there the previous 5 years, and 3-year property tax credit for certain residential rental property, provisions added .....                                                                                         | 446            | 2059         |
| <b>Associations —</b>                                                                                                                                                                                                                                                                                             |                |              |
| See also Cooperative Associations                                                                                                                                                                                                                                                                                 |                |              |
| Individual health benefit plans, out-of-state association contract disclosure requirements and reports, provisions added .....                                                                                                                                                                                    | 509<br>654     | 2853<br>3662 |
| Individual market health insurance, preexisting condition provisions, out-of-state association contract disclosure requirements and reports, and contract or certificate rescission restrictions, provisions added and altered; health insurance medical loss ratio requirements, study and report required ..... | 509            | 2853         |
| Insurance regulation exemption for certain mutual aid associations organized before 1880 whose members are members or certain former members of the armed forces or sea services of the United States, provisions added.....                                                                                      | 579<br>580     | 3283<br>3286 |
| <b>Athletic Commission, State —</b>                                                                                                                                                                                                                                                                               |                |              |
| Termination date extended; evaluation deadline revised; report on implementation of mixed martial arts regulation, required                                                                                                                                                                                       | 122            | 664          |
| <b>Atlantic Coastal Bays SEE Coastal Bays</b>                                                                                                                                                                                                                                                                     |                |              |

|                                                                                                                                                                                                                                                                                                            | Chapter    | Page                                                 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------------------------------------------------|
| <b>Attorney General —</b>                                                                                                                                                                                                                                                                                  |            |                                                      |
| Appropriation to .....                                                                                                                                                                                                                                                                                     | 484        | 2197<br>2399<br>2404<br>2416<br>2420<br>2421<br>2483 |
| Case management systems in Judiciary and Department of Public Safety and Correctional Services, common identifier for each offender in both systems; formulation of interoperable case management system; and Joint Case Management Interoperability Information Technology Plan, requirements added ..... | 484        | 2431                                                 |
| Cigarette fire safety certification standards, exemption for cigarettes distributed for consumer testing in a controlled setting; cigarette descriptions allowed to be submitted to Comptroller as “confidential under seal” .....                                                                         | 688        | 3827                                                 |
| Condominiums and homeowners associations, transition of control from the board of directors appointed by developer to one elected by council of unit owners, or from the governing body appointed by declarant to one elected by members, provisions altered.....                                          | 95<br>96   | 418<br>427                                           |
| Fidelity insurance requirements for common ownership communities, provisions added .....                                                                                                                                                                                                                   | 77<br>78   | 361<br>365                                           |
| Management and investment of institutional funds, provisions altered and cited as the Maryland Uniform Prudent Management of Institutional Funds Act.....                                                                                                                                                  | 134        | 696                                                  |
| Maryland Workforce Corporation, established as instrumentality of the State to develop and support workforce development and training programs.....                                                                                                                                                        | 476        | 2158                                                 |
| Representation of State government officers and units in legal business of the State, hiring of outside counsel, provisions clarified.....                                                                                                                                                                 | 587<br>588 | 3339<br>3343                                         |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                                                                                                   | 173<br>174 | 832<br>863                                           |
| State employees, at-will and special appointment positions and individuals employed with regard to political affiliation, belief, or opinion; and recruitment for skilled and professional service positions, provisions altered; reports required .....                                                   | 690        | 3844                                                 |

|                                                                                                                                                                                                                                                                              | Chapter    | Page         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Tobacco product manufacturers who do not participate in the Master Settlement Agreement, requirements for deposit of funds into escrow accounts, codification of previously enacted uncodified model statute.....                                                            | 12         | 86           |
| Vacant full-time equivalent (FTE) positions in Executive Branch agencies, reduction by 1,000 FTE positions for fiscal 2010, requirements added .....                                                                                                                         | 484        | 2416<br>2471 |
| <b>Attorneys —</b>                                                                                                                                                                                                                                                           |            |              |
| Anne Arundel County –                                                                                                                                                                                                                                                        |            |              |
| Alcoholic beverages, hotel-limited license and special outdoor licenses; license applicant criminal history records check; license fees; Board of License Commissioners annual budget, authority, employees, and salaries; and penalties, provisions added and altered ..... | 716        | 3998         |
| Orphans' court jurisdiction over guardianship of the person of a minor if the presiding judge is a member of the bar, regardless of whether minor has property, may inherit property, or is destitute; transfer of matter to circuit court, provisions added.....            | 748<br>749 | 4137<br>4138 |
| Representation of State government officers and units by Attorney General in legal business of the State, hiring of outside counsel, provisions clarified.....                                                                                                               | 587<br>588 | 3339<br>3343 |
| Wicomico County –                                                                                                                                                                                                                                                            |            |              |
| Elections, Board of, compensation of counsel and substitute member, provisions altered.....                                                                                                                                                                                  | 79<br>80   | 370<br>373   |
| <b>Auctions —</b>                                                                                                                                                                                                                                                            |            |              |
| Caroline County –                                                                                                                                                                                                                                                            |            |              |
| Tax sale auctioneer's fee, provisions altered .....                                                                                                                                                                                                                          | 238        | 1277         |
| <b>Auditors and Audits —</b>                                                                                                                                                                                                                                                 |            |              |
| Accountants, services that require system and engagement review of licensee or permit holder, provisions altered; requirements for approval to perform peer review or to serve as captain of system review, altered; peer review report submission requirements altered..... | 220        | 1228         |
| Apprenticeship Training Fund, established to promote preapprenticeship programs; support of apprenticeship training programs by procurement contractors and audit of organizations that receive funds for apprenticeship programs, provisions added.....                     | 687        | 3821         |
| Charitable organizations, audit and review requirements, provisions altered.....                                                                                                                                                                                             | 100<br>101 | 448<br>449   |

|                                                                                                                                                                                                                                                         | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Electric universal service program, audit by Office of Legislative Audits, provisions altered.....                                                                                                                                                      | 487     | 2654 |
| Local school systems, biannual reports on financial status, requirement repealed; annual audit information requirements altered .....                                                                                                                   | 544     | 3042 |
|                                                                                                                                                                                                                                                         | 545     | 3044 |
| Maryland Renewable Energy Fund, performance audit requirement repealed.....                                                                                                                                                                             | 487     | 2666 |
| Maryland Workforce Corporation, established as instrumentality of the State to develop and support workforce development and training programs.....                                                                                                     | 476     | 2158 |
| Municipal corporations, taxing districts created by the State, and special taxing districts created by a county, audit and financial reporting requirements altered.....                                                                                | 32      | 136  |
|                                                                                                                                                                                                                                                         | 33      | 139  |
| State aid grants, aid recipients, and State entity grantors of aid, requirements for grantor reports and public access to information by a searchable website operated by the Department of Information Technology; grantee audit provisions added..... | 558     | 3144 |
|                                                                                                                                                                                                                                                         | 559     | 3149 |
| Washington Suburban Sanitary Commission Audit and Financial Statements –                                                                                                                                                                                |         |      |
| Annual filing with the General Assembly delegations from Montgomery and Prince George’s counties, requirements added .....                                                                                                                              | 438     | 2025 |
| Annual filing with the Montgomery County Council and authority of County Council to audit and examine the commission’s books and records, provisions added .....                                                                                        | 439     | 2026 |
| <b>Auto Wreckers SEE Wreckers and Scrap Processors</b>                                                                                                                                                                                                  |         |      |
| <b>Automobiles SEE Motor Vehicles</b>                                                                                                                                                                                                                   |         |      |
| <b>Automotive Dismantler or Recycler SEE Wreckers and Scrap Processors</b>                                                                                                                                                                              |         |      |
| <b>Automotive Repair —</b>                                                                                                                                                                                                                              |         |      |
| Warranty period in the Automotive Warranty Enforcement Act (Lemon Law), extended.....                                                                                                                                                                   | 512     | 2873 |
| <b>Aviation SEE Aircraft; Airports</b>                                                                                                                                                                                                                  |         |      |

## B

### Bad Checks SEE Checks

#### Bail —

|                                                                                                                                  |     |      |
|----------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Bail debtors, report on status of, requirements added .....                                                                      | 484 | 2192 |
| Pretrial release of defendant charged with a firearms offense if previously convicted of a firearms offense, restrictions added. | 41  | 159  |
|                                                                                                                                  | 42  | 164  |

|                                                                                                                                                                                                                                                                                               | Chapter | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| <b>Ballots —</b>                                                                                                                                                                                                                                                                              |         |      |
| See also Elections; Voting                                                                                                                                                                                                                                                                    |         |      |
| Early voting process established .....                                                                                                                                                                                                                                                        | 445     | 2048 |
| <b>Baltimore City —</b>                                                                                                                                                                                                                                                                       |         |      |
| Alcoholic Beverages —                                                                                                                                                                                                                                                                         |         |      |
| Class BWLT beer, wine, and liquor tasting license,<br>established in certain parts of certain legislative districts.                                                                                                                                                                          | 342     | 1742 |
| Baltimore City Community College —                                                                                                                                                                                                                                                            |         |      |
| Academic facility bonds, maximum amount of bond debt<br>increased and issuance for academic facilities authorized;<br>annual estimate of prudent authorization amount<br>required .....                                                                                                       | 213     | 1204 |
| Appropriation to .....                                                                                                                                                                                                                                                                        | 484     | 2346 |
|                                                                                                                                                                                                                                                                                               |         | 2351 |
|                                                                                                                                                                                                                                                                                               |         | 2417 |
|                                                                                                                                                                                                                                                                                               |         | 2422 |
|                                                                                                                                                                                                                                                                                               |         | 2460 |
|                                                                                                                                                                                                                                                                                               |         | 2470 |
| Out-of-state and out-of-county/region fees, exemption for<br>BRAC (Base Realignment and Closure) employees and<br>family members, provisions added .....                                                                                                                                      | 697     | 3887 |
| State aid to, computation provisions altered .....                                                                                                                                                                                                                                            | 487     | 2637 |
| Student member of Board of Trustees, term provisions<br>altered .....                                                                                                                                                                                                                         | 358     | 1781 |
| Baltimore Convention Center, appropriation to .....                                                                                                                                                                                                                                           | 484     | 2207 |
| Baltimore Corridor Red Line transit project, period for study<br>altered; real property acquisition resulting in involuntary<br>residential displacement prohibited; certain workforce<br>development strategies intended; advocacy urged for certain<br>federal law and policy changes ..... | 569     | 3217 |
|                                                                                                                                                                                                                                                                                               | 570     | 3220 |
| Child in Need of Supervision Pilot Program in Baltimore City<br>and Baltimore County, termination date extended;<br>appropriations required .....                                                                                                                                             | 420     | 1977 |
| Circuit court judgeships, increased .....                                                                                                                                                                                                                                                     | 269     | 1361 |
| Foreign trade zones, application for approval as foreign trade<br>zone site, requirements added; establishment and operation<br>by Baltimore City, provisions altered .....                                                                                                                   | 52      | 195  |
|                                                                                                                                                                                                                                                                                               | 53      | 196  |
| Land Bank Authority, provisions transferred from Annotated<br>Code of Maryland to the Baltimore City Charter, with<br>nonsubstantive changes .....                                                                                                                                            | 624     | 3491 |
| Medical Assistance Program and Children's Health Program<br>eligibility and enrollment information, distribution to<br>parents and guardians of public school students enrolled in<br>the National School Lunch Program, provisions added .....                                               | 400     | 1922 |

|                                                                                                                                                                                                                                                             |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Newly constructed dwelling property tax credit, authorization to establish maximum limits and application and amnesty periods, provisions added; termination date for grant of credit to additional owners, extended .....                                  | 373 | 1828 |
| Organization of Parents and Teachers Matching Fund Pilot Program, name changed from Parent–Teacher Association Matching Fund Pilot Program; termination date extended; report requirements altered; and purpose and eligibility requirements clarified..... | 189 | 1125 |
| Pimlico and Laurel Park race tracks, Bowie Race Course Training Center, and Preakness Stakes, acquisition by purchase or condemnation by the State, provisions added .....                                                                                  | 3   | 5    |
| Police Commissioner, removal by Mayor, provisions altered .....                                                                                                                                                                                             | 39  | 156  |
|                                                                                                                                                                                                                                                             | 40  | 157  |
| Public school employer designation of an additional negotiating unit composed of public school police officers for purposes of collective bargaining, provisions added .....                                                                                | 457 | 2107 |
| State Bonds –                                                                                                                                                                                                                                               |     |      |
| Academy of Success Community Empowerment Center.....                                                                                                                                                                                                        | 485 | 2577 |
| American Visionary Art Museum.....                                                                                                                                                                                                                          | 485 | 2568 |
| Archbishop Curley High School Fine Arts Center.....                                                                                                                                                                                                         | 485 | 2577 |
| Baltimore City Community College, Main Building renovation at Liberty Campus .....                                                                                                                                                                          | 485 | 2551 |
|                                                                                                                                                                                                                                                             |     | 2601 |
| Baltimore City Correctional Complex, site utilities upgrade...                                                                                                                                                                                              | 485 | 2607 |
| Baltimore City Juvenile Treatment Center, with reporting requirements.....                                                                                                                                                                                  | 485 | 2556 |
| Baltimore International College.....                                                                                                                                                                                                                        | 485 | 2560 |
| Baltimore Museum of Industry .....                                                                                                                                                                                                                          | 485 | 2565 |
|                                                                                                                                                                                                                                                             |     | 2574 |
| Bluford Drew Jemison Academy, previous bond provisions altered .....                                                                                                                                                                                        | 707 | 3919 |
| Bon Secours Hospital.....                                                                                                                                                                                                                                   | 485 | 2608 |
| Center for Urban Families.....                                                                                                                                                                                                                              | 485 | 2577 |
| College of Notre Dame of Maryland .....                                                                                                                                                                                                                     | 485 | 2560 |
| Coppin State University –                                                                                                                                                                                                                                   |     |      |
| Data centers .....                                                                                                                                                                                                                                          | 485 | 2550 |
| Physical Education Complex.....                                                                                                                                                                                                                             | 485 | 2550 |
| Science and Technology Center.....                                                                                                                                                                                                                          | 485 | 2550 |
| East Baltimore Biotechnology Park .....                                                                                                                                                                                                                     | 485 | 2557 |
| East Baltimore Community Recreation and Learning Center, previous bond provisions altered .....                                                                                                                                                             | 707 | 3931 |
| Eastside Youth Center .....                                                                                                                                                                                                                                 | 485 | 2568 |
| Forensic Medical Center .....                                                                                                                                                                                                                               | 485 | 2545 |
| Garrett–Jacobs Mansion.....                                                                                                                                                                                                                                 | 485 | 2568 |
|                                                                                                                                                                                                                                                             |     | 2577 |

|                                                                                                   | Chapter | Page         |
|---------------------------------------------------------------------------------------------------|---------|--------------|
| Girl Scout Urban Training Center .....                                                            | 485     | 2569<br>2578 |
| Health Start Client Service Center .....                                                          | 485     | 2569         |
| Housing and Resource Center to provide shelter and<br>resources for the homeless .....            | 485     | 2558         |
| Iota Phi Theta Love/Action Center .....                                                           | 485     | 2578         |
| Johns Hopkins Medicine –                                                                          |         |              |
| Cardiovascular and Critical Care Tower .....                                                      | 485     | 2558         |
| Pediatric Trauma Center .....                                                                     | 485     | 2559         |
| Kennedy Krieger Institute –                                                                       |         |              |
| Facility at 1750 East Fairmount Avenue to accommodate<br>pediatric inpatient programs .....       | 485     | 2563         |
| Inpatient Clinical Research Center .....                                                          | 485     | 2559         |
| Lillie Carroll Jackson Museum renovation .....                                                    | 485     | 2552         |
| Lyric Opera House .....                                                                           | 485     | 2559         |
| Maryland General Hospital .....                                                                   | 485     | 2594         |
| Maryland Museum of African American History and Culture                                           | 485     | 2592         |
| Maryland Science Center, green roof .....                                                         | 485     | 2563<br>2566 |
| Maryland Zoo in Baltimore .....                                                                   | 485     | 2593<br>2598 |
| Morgan State University –                                                                         |         |              |
| Center for the Built Environment and Infrastructure<br>Studies .....                              | 485     | 2552<br>2614 |
| Morgan Commons utility upgrade .....                                                              | 485     | 2606         |
| Northwood Shopping Center demolition .....                                                        | 485     | 2601         |
| Science Research Facility and Greenhouse .....                                                    | 485     | 2592         |
| Site improvements .....                                                                           | 485     | 2608         |
| Utility upgrades, site improvements, demolition projects,<br>and School of Business Complex ..... | 485     | 2552         |
| National Aquarium in Baltimore .....                                                              | 485     | 2606         |
| Park Heights Revitalization Project .....                                                         | 485     | 2561         |
| Park Heights Sports Complex, previous bond provisions<br>altered .....                            | 707     | 3922<br>3933 |
| Parks and People Headquarters at Auchentoroly Terrace in<br>Druid Hill Park .....                 | 485     | 2578         |
| Port Discovery .....                                                                              | 485     | 2566<br>2575 |
| Public health laboratory, with reporting requirements .....                                       | 485     | 2545         |
| Roland Park Fire Station rehabilitation .....                                                     | 485     | 2578         |
| St. James Academy, previous bond provisions altered .....                                         | 707     | 3918         |
| Sinai Hospital –                                                                                  |         |              |
| Post–Anesthesia Care Unit .....                                                                   | 485     | 2563         |
| Samuelson Children’s Hospital .....                                                               | 485     | 2561         |

|                                                                                                                                                                                                                                                                                  | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
|                                                                                                                                                                                                                                                                                  |         | 2615 |
| Sojourner–Douglass College Science and Allied Health Facility, previous bond provisions altered.....                                                                                                                                                                             | 707     | 3949 |
| Southwest Senior and Community Multipurpose Center .....                                                                                                                                                                                                                         | 485     | 2578 |
| Stadium Place, long–term care facility .....                                                                                                                                                                                                                                     | 485     | 2558 |
| State Library Resource Center.....                                                                                                                                                                                                                                               | 485     | 2549 |
| State Office Building Number 3 at 2100 Guilford Avenue, previous bond provisions altered .....                                                                                                                                                                                   | 707     | 3941 |
| Therapeutic pool for people with disabilities.....                                                                                                                                                                                                                               | 485     | 2567 |
|                                                                                                                                                                                                                                                                                  |         | 2576 |
| University of Baltimore, Law School .....                                                                                                                                                                                                                                        | 485     | 2550 |
| University of Maryland at Baltimore, School of Pharmacy Building.....                                                                                                                                                                                                            | 485     | 2549 |
| University of Maryland Medical System – Ambulatory Care Center .....                                                                                                                                                                                                             | 485     | 2610 |
| Diagnostic and treatment facilities.....                                                                                                                                                                                                                                         | 485     | 2600 |
| R Adams Cowley Shock Trauma Center.....                                                                                                                                                                                                                                          | 485     | 2552 |
| WestSide Revitalization Project .....                                                                                                                                                                                                                                            | 485     | 2561 |
| Women’s Detention Facility.....                                                                                                                                                                                                                                                  | 485     | 2548 |
| Women’s Industrial Exchange.....                                                                                                                                                                                                                                                 | 485     | 2579 |
| Youth Detention Facility .....                                                                                                                                                                                                                                                   | 485     | 2548 |
| State Center in Baltimore City, consideration of whether project is a capital lease and potential impact of project on State debt affordability limits, requirements added; report required                                                                                      | 484     | 2436 |
| State grant to, appropriation for .....                                                                                                                                                                                                                                          | 484     | 2189 |
| <b>Baltimore County —</b>                                                                                                                                                                                                                                                        |         |      |
| Alcoholic Beverages –                                                                                                                                                                                                                                                            |         |      |
| License application, information relating to citizenship or alien status of applicant, requirements added.....                                                                                                                                                                   | 152     | 746  |
| Towson Commercial Revitalization District, transfer of license into district and conversion to Class B (B, W, L)(TCRD) license, provisions altered and termination date repealed.....                                                                                            | 275     | 1376 |
|                                                                                                                                                                                                                                                                                  | 276     | 1379 |
| Baltimore Corridor Red Line transit project, period for study altered; real property acquisition resulting in involuntary residential displacement prohibited; certain workforce development strategies intended; advocacy urged for certain federal law and policy changes..... | 569     | 3217 |
|                                                                                                                                                                                                                                                                                  | 570     | 3220 |
| Child in Need of Supervision Pilot Program in Baltimore City and Baltimore County, termination date extended; appropriations required.....                                                                                                                                       | 420     | 1977 |
| Circuit court judgeships, increased .....                                                                                                                                                                                                                                        | 269     | 1361 |
| Civic League of Inverness, Inc., property tax credit provisions added .....                                                                                                                                                                                                      | 203     | 1165 |



|                                                                                                                                                                                                                                                                                                               | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Criminal history records check for prospective county employee or volunteer, provisions added.....                                                                                                                                                                                                            | 27      | 127  |
|                                                                                                                                                                                                                                                                                                               | 28      | 129  |
| Fish and fisheries laws, obsolete or contradictory laws repealed .                                                                                                                                                                                                                                            | 208     | 1191 |
| Infrastructure improvements located in or supporting a transit-oriented development, local government financing of costs, including using special tax district proceeds and tax-increment financing to repay debt service on bonds issued by Maryland Economic Development Corporation for that purpose ..... | 182     | 997  |
| Loreley Beach Community Association property tax credit, provisions added.....                                                                                                                                                                                                                                | 154     | 759  |
| Roadside solicitation of money or donations from vehicle occupants, permit program authorized for county or municipal corporation in county.....                                                                                                                                                              | 669     | 3732 |
| State Bonds –                                                                                                                                                                                                                                                                                                 |         |      |
| Automotive Vocational Training Center .....                                                                                                                                                                                                                                                                   | 485     | 2569 |
|                                                                                                                                                                                                                                                                                                               |         | 2579 |
| District Court facility in Catonsville.....                                                                                                                                                                                                                                                                   | 485     | 2541 |
| Emmart–Pierpoint Safe House, previous bond provisions altered .....                                                                                                                                                                                                                                           | 707     | 3950 |
| Forbush School.....                                                                                                                                                                                                                                                                                           | 485     | 2557 |
| Good Shepherd Center.....                                                                                                                                                                                                                                                                                     | 485     | 2579 |
| HopeWell Cancer Support Facility.....                                                                                                                                                                                                                                                                         | 485     | 2569 |
|                                                                                                                                                                                                                                                                                                               |         | 2579 |
| Jewish Community Center in Owings Mills .....                                                                                                                                                                                                                                                                 | 485     | 2569 |
|                                                                                                                                                                                                                                                                                                               |         | 2579 |
| Leadership Through Athletics Facility .....                                                                                                                                                                                                                                                                   | 485     | 2569 |
| Maryland Food Bank distribution center roof .....                                                                                                                                                                                                                                                             | 485     | 2566 |
|                                                                                                                                                                                                                                                                                                               |         | 2575 |
| Robert E. Lee Park.....                                                                                                                                                                                                                                                                                       | 485     | 2561 |
| State Police Headquarters Building K.....                                                                                                                                                                                                                                                                     | 485     | 2557 |
| Storyville Children’s Learning Center at the Woodlawn Library .....                                                                                                                                                                                                                                           | 485     | 2570 |
| Todd’s Inheritance .....                                                                                                                                                                                                                                                                                      | 485     | 2580 |
| Towson University, College of Liberal Arts Complex.....                                                                                                                                                                                                                                                       | 485     | 2550 |
|                                                                                                                                                                                                                                                                                                               |         | 2614 |
| Weinberg Village V Senior Apartment Building, previous bond provisions altered .....                                                                                                                                                                                                                          | 707     | 3951 |
| <b>Baltimore Metropolitan Transit District SEE Mass Transit</b>                                                                                                                                                                                                                                               |         |      |
| <b>Baltimore–Washington International Thurgood Marshall</b>                                                                                                                                                                                                                                                   |         |      |
| <b>Airport</b>                                                                                                                                                                                                                                                                                                |         |      |
| <b>SEE Airports</b>                                                                                                                                                                                                                                                                                           |         |      |
| <b>Banks and Trust Companies —</b>                                                                                                                                                                                                                                                                            |         |      |
| Local government deposits of unexpended or surplus money in federally insured banks or savings and loan associations,                                                                                                                                                                                         |         |      |

|                                                                                                                                                                                                                                                                                                                            | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| provisions altered.....                                                                                                                                                                                                                                                                                                    | 84      | 388  |
|                                                                                                                                                                                                                                                                                                                            | 85      | 390  |
| Supervision and assessment of civil penalties for certain violations; and branch bank establishment, provisions altered.....                                                                                                                                                                                               | 741     | 4088 |
| <b>Battered Spouses SEE Domestic Violence</b>                                                                                                                                                                                                                                                                              |         |      |
| <b>Beauty Culture and Beauticians SEE Cosmetologists</b>                                                                                                                                                                                                                                                                   |         |      |
| <b>Bed and Breakfast Establishments SEE Hotels and Motels</b>                                                                                                                                                                                                                                                              |         |      |
| <b>Beer and Malt Beverages SEE Alcoholic Beverages</b>                                                                                                                                                                                                                                                                     |         |      |
| <b>Bicycles —</b>                                                                                                                                                                                                                                                                                                          |         |      |
| Bicycle and Pedestrian Advisory Committee, membership altered.....                                                                                                                                                                                                                                                         | 443     | 2039 |
| Racing events for motor vehicles or bicycles, termination date of provisions repealed .....                                                                                                                                                                                                                                | 232     | 1266 |
|                                                                                                                                                                                                                                                                                                                            | 233     | 1268 |
| <b>Billboards SEE Signs and Billboards</b>                                                                                                                                                                                                                                                                                 |         |      |
| <b>Bills SEE Legislation</b>                                                                                                                                                                                                                                                                                               |         |      |
| <b>Bingo —</b>                                                                                                                                                                                                                                                                                                             |         |      |
| County officials who are members of the Employees' Retirement or Pension System or Law Enforcement Officers' Pension System, payment of employer contribution by the county, rather than the State, provisions added .....                                                                                                 | 487     | 2657 |
| Electronic bingo and electronic tip jars, admissions and amusement tax rate increased; Special Fund for Preservation of Cultural Arts in Maryland established; electronic instant bingo, termination date extended; additional local fee or tax on electronic bingo prohibited; venue for challenges to law specified..... | 661     | 3706 |
| <b>Harford County —</b>                                                                                                                                                                                                                                                                                                    |         |      |
| Maximum money prize amounts for bingo, members-only instant bingo, and game of 50/50, increased; 50/50 license fee and requirements for certain organizations, provisions added .....                                                                                                                                      | 374     | 1831 |
| <b>Worcester County —</b>                                                                                                                                                                                                                                                                                                  |         |      |
| License fees, location restrictions, admission charge, prize limits, Sunday games, and advertising, provisions altered                                                                                                                                                                                                     | 415     | 1956 |
| <b>Biotechnology SEE Industry and Technology; Medical Research</b>                                                                                                                                                                                                                                                         |         |      |
| <b>Birth Certificates SEE Vital Records</b>                                                                                                                                                                                                                                                                                |         |      |
| <b>Blind Persons —</b>                                                                                                                                                                                                                                                                                                     |         |      |
| Blind Industries and Services of Maryland, appropriation to.....                                                                                                                                                                                                                                                           | 484     | 2328 |
| College textbook selection and sales, requirements for institutions of higher education, faculty, bookstores, and publishers; various reports required.....                                                                                                                                                                | 520     | 2900 |
|                                                                                                                                                                                                                                                                                                                            | 521     | 2913 |
| Maryland School for the Blind, appropriation to .....                                                                                                                                                                                                                                                                      | 484     | 2328 |

**Subject Index to Laws and Resolutions****4537**

|                                                                                                                                                                                                                                                                                                            | <b>Chapter</b> | <b>Page</b> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
| Quiet Vehicles and Pedestrian Safety Task Force, Maryland,<br>reconstituted; report required .....                                                                                                                                                                                                         | 249            | 1306        |
|                                                                                                                                                                                                                                                                                                            | 250            | 1312        |
| Rehabilitation Services, Division of, appropriation to .....                                                                                                                                                                                                                                               | 484            | 2321        |
|                                                                                                                                                                                                                                                                                                            |                | 2389        |
|                                                                                                                                                                                                                                                                                                            |                | 2511        |
| Senior Training Center for the Blind, bond funds for .....                                                                                                                                                                                                                                                 | 485            | 2587        |
| <b>Blue Laws —</b>                                                                                                                                                                                                                                                                                         |                |             |
| Frederick County —                                                                                                                                                                                                                                                                                         |                |             |
| Sunday deer hunting on private property with bow and<br>arrow, provisions altered .....                                                                                                                                                                                                                    | 291            | 1471        |
| Worcester County —                                                                                                                                                                                                                                                                                         |                |             |
| Bingo, provisions altered regarding license fees, location<br>restrictions, admission charge, prize limits, Sunday<br>games, and advertising .....                                                                                                                                                         | 415            | 1956        |
| Motorcycle dealers authorized to conduct business on Sunday                                                                                                                                                                                                                                                | 425            | 1992        |
| <b>Boards SEE Committees and Commissions</b>                                                                                                                                                                                                                                                               |                |             |
| <b>Boats and Ships —</b>                                                                                                                                                                                                                                                                                   |                |             |
| Anne Arundel County —                                                                                                                                                                                                                                                                                      |                |             |
| Special Class C (yacht club) alcoholic beverages license,<br>qualifications for license altered .....                                                                                                                                                                                                      | 65             | 295         |
| Boating services, appropriation for .....                                                                                                                                                                                                                                                                  | 484            | 2253        |
|                                                                                                                                                                                                                                                                                                            |                | 2380        |
| Lake Whetstone facilities, bond funds for .....                                                                                                                                                                                                                                                            | 485            | 2582        |
| Marine trade waterfront property, local property tax credit<br>provisions added .....                                                                                                                                                                                                                      | 297            | 1495        |
| <b>Bonds —</b>                                                                                                                                                                                                                                                                                             |                |             |
| See also County and Baltimore City Bonds; State Bonds                                                                                                                                                                                                                                                      |                |             |
| Baltimore City Community College, academic facility bonds,<br>maximum amount of bond debt increased and issuance for<br>academic facilities authorized; annual estimate of prudent<br>authorization amount required .....                                                                                  | 213            | 1204        |
| Baltimore City Land Bank Authority, provisions transferred<br>from Annotated Code of Maryland to the Baltimore City<br>Charter, with nonsubstantive changes .....                                                                                                                                          | 624            | 3491        |
| Capital reserve funds, establishment by Community<br>Development Administration to pay principal and interest on<br>bonds or other obligations issued in connection with<br>financing local government infrastructure projects,<br>provisions added .....                                                  | 627            | 3521        |
|                                                                                                                                                                                                                                                                                                            | 628            | 3524        |
| Clean Energy Loan Program, establishment by a political<br>subdivision for loans to residential and commercial property<br>owners to finance energy efficiency and renewable energy<br>projects; property tax surcharge and bond issuance to finance<br>loans made through Program, provisions added ..... | 743            | 4099        |

|                                                                                                                                                                                                                                                                                                               | Chapter    | Page         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Consolidated transportation bonds and nontraditional debt, limitations and report, provisions added .....                                                                                                                                                                                                     | 484        | 2236         |
| Consolidated transportation bonds, issuance by public, competitive sale or by private, negotiated sale, and sale notice and advertising, provisions added and altered.....                                                                                                                                    | 641<br>642 | 3581<br>3584 |
| Infrastructure improvements located in or supporting a transit-oriented development, local government financing of costs, including using special tax district proceeds and tax-increment financing to repay debt service on bonds issued by Maryland Economic Development Corporation for that purpose ..... | 182        | 997          |
| Maryland Environmental Service, authority expanded to engage in energy projects and services; agreements with counties and municipalities for energy projects, and authority to collect unpaid fees and charges and issue bonds, provisions altered.....                                                      | 183        | 1013         |
| Mortgage lenders and mortgage loan originators, licensing and regulation provisions altered to conform to federal law; submission of information to the Nationwide Mortgage Licensing System and Registry, requirements added.....                                                                            | 4          | 10           |
| Municipal corporation bond proceeds, application to infrastructure improvements to encourage redevelopment in certain areas, provisions added.....                                                                                                                                                            | 191        | 1128         |
| Pimlico and Laurel Park race tracks, Bowie Race Course Training Center, and Preakness Stakes, acquisition by purchase or condemnation by the State, provisions added.....                                                                                                                                     | 3          | 5            |
| Title insurance producers, control over trust money and maintenance of fidelity bond and surety bond or letter of credit, provisions altered; review and report by Commission to Study the Title Insurance Industry in Maryland, required.                                                                    | 361        | 1786         |
| Transportation debt service requirements, appropriation for.....                                                                                                                                                                                                                                              | 484        | 2238         |
| University System of Maryland, academic facilities bonding authority expanded; bond sale approved for Bowie State University Fine and Performing Arts Building and Towson University College of Liberal Arts Complex .....                                                                                    | 409        | 1941         |
| Washington County –<br>County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited .....        | 450        | 2069         |
| Wholesale drug distributor permit, security bond or other security requirements for applicants, provisions altered.....                                                                                                                                                                                       | 170        | 806          |
| <b>Boundaries —</b><br>Caroline County –                                                                                                                                                                                                                                                                      |            |              |

|                                                                                                                                                                                                                                                                                 | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Board of Education restructured; election and appointment of members and selection of student members, provisions added .....                                                                                                                                                   | 633     | 3547 |
| Corrective easements under the Maryland Agricultural Land Preservation Program, provisions added .....                                                                                                                                                                          | 150     | 742  |
| Municipal corporation annexation, exemption of certain small parcels from requirements for residents' and property owners' consent and from referendum requirements, provisions added.....                                                                                      | 534     | 3010 |
|                                                                                                                                                                                                                                                                                 | 535     | 3012 |
| <b>Bridges and Tunnels —</b>                                                                                                                                                                                                                                                    |         |      |
| Racing events for motor vehicles or bicycles, termination date of provisions repealed .....                                                                                                                                                                                     | 232     | 1266 |
|                                                                                                                                                                                                                                                                                 | 233     | 1268 |
| Washington County —                                                                                                                                                                                                                                                             |         |      |
| County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited ..... | 450     | 2069 |
| <b>Brokers SEE Agents and Brokers</b>                                                                                                                                                                                                                                           |         |      |
| <b>Budget and Management, Department of —</b>                                                                                                                                                                                                                                   |         |      |
| Agreements between State agencies and any public institution of higher education involving expenditures in excess of \$100,000, reports required.....                                                                                                                           | 484     | 2424 |
| Appropriation to .....                                                                                                                                                                                                                                                          | 484     | 2221 |
|                                                                                                                                                                                                                                                                                 |         | 2407 |
|                                                                                                                                                                                                                                                                                 |         | 2417 |
|                                                                                                                                                                                                                                                                                 |         | 2420 |
|                                                                                                                                                                                                                                                                                 |         | 2421 |
|                                                                                                                                                                                                                                                                                 |         | 2490 |
| Authorized State positions, determination and amendment of number and classes of, or person years of employment, provisions added.....                                                                                                                                          | 484     | 2398 |
| Budget amendments for appropriations that could be included in a deficiency appropriation, policies and procedures to minimize reliance on, requirements added.....                                                                                                             | 484     | 2425 |
| Central Collection Unit Fund, annual reversion of certain portion of balance to the General Fund, provisions added.....                                                                                                                                                         | 487     | 2655 |
| Certification of and report on status of State employee positions created with nonstate funding sources, requirements added ..                                                                                                                                                  | 484     | 2435 |
| Chesapeake Bay restoration expenditures by agency and fund, budget book requirements and provision of data to Department of Legislative Services required .....                                                                                                                 | 484     | 2432 |
| Cooperative purchasing agreements that include State and local entities and not-for-profit entities; agreements for                                                                                                                                                             |         |      |

|                                                                                                                                                                                                                                                                                                           |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| cooperative administration of programs that include State and local entities; and electronic publication of list of certain procurement solicitations, provisions added.....                                                                                                                              | 677 | 3761 |
| Electronic health records, incentives to health care providers by insurance carriers and State employee benefits program to promote adoption and use; deadlines for use; designation of health information exchange and management service organizations, provisions added .....                          | 689 | 3831 |
| Executive Pay Plan positions, quarterly reports required .....                                                                                                                                                                                                                                            | 484 | 2428 |
| Federal revenues supporting federal fund appropriations, statement in executive budget books and supply of background data to Department of Legislative Services, requirements added .....                                                                                                                | 484 | 2422 |
| Full-time equivalent positions, determination of total number authorized at end of fiscal 2009 and beginning for fiscal 2010, and report on creation, abolition, or transfer of regular and contractual positions, required.....                                                                          | 484 | 2428 |
| Human resources management system, development and funding of statewide system; allocation of costs among State agencies; and appropriation for, provisions added .....                                                                                                                                   | 487 | 2689 |
| Indirect costs, annual report required.....                                                                                                                                                                                                                                                               | 484 | 2423 |
| Life insurance additional coverage option for State employees who fly in helicopters, scuba dive, or perform other hazardous employment duties, added as employee benefit; death benefit and funeral expenses for State Police employees who die doing off-duty training exercises, provisions added..... | 307 | 1563 |
| Organizational chart of each administrative agency that depicts the allocation of personnel across operational and administrative activities, Budget and Management Department required to provide to Legislative Services Department .....                                                               | 484 | 2424 |
| Plans for hiring current and former welfare recipients and their children, foster youth, and child support obligors by State and local agencies and contractors, and job skills enhancement programs for the same target group for energy and environmental industry and construction jobs.....           | 385 | 1862 |
| Preferred provider organization cost changes in fiscal 2009, report on causes and implications, requirement added .....                                                                                                                                                                                   | 484 | 2223 |
| Public health laboratory, bond funds for; report required.....                                                                                                                                                                                                                                            | 485 | 2545 |
| State aid grants, aid recipients, and State entity grantors of aid, requirements for grantor reports and public access to information by a searchable website operated by the Department of Information Technology; grantee audit provisions added.....                                                   | 558 | 3144 |
|                                                                                                                                                                                                                                                                                                           | 559 | 3149 |

|                                                                                                                                                                                                                                                                                              |     |              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------|
| State employees, at-will and special appointment positions and individuals employed with regard to political affiliation, belief, or opinion; and recruitment for skilled and professional service positions, provisions altered; reports required .....                                     | 690 | 3844         |
| State Firemen's Association grant program, line item detail for associated revenues and expenditures required as condition of expenditure of appropriation .....                                                                                                                             | 484 | 2434         |
| Transfer from State agencies to Department of Budget and Management, Division of Classification, positions and associated funding related to personnel classification and salary functions within Department of Budget and Management's Office of Personnel Services, provisions added ..... | 484 | 2417<br>2490 |
| Unexpended fiscal 2009 statewide expenses appropriation, reversion to the General Fund .....                                                                                                                                                                                                 | 487 | 2681         |
| Vacant full-time equivalent (FTE) positions in Executive Branch agencies, reduction by 1,000 FTE positions for fiscal 2010, requirements added .....                                                                                                                                         | 484 | 2416<br>2471 |

**Budgets —**

See also Appropriations; Capital Budgets

|                                                                                                                                                                                                                                                                              |     |              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------|
| Amendments to increase special, federal, or higher education fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Emergency Management Agency, restrictions added....                               | 484 | 2425         |
| Anne Arundel County —                                                                                                                                                                                                                                                        |     |              |
| Alcoholic beverages, hotel-limited license and special outdoor licenses; license applicant criminal history records check; license fees; Board of License Commissioners annual budget, authority, employees, and salaries; and penalties, provisions added and altered ..... | 716 | 3998         |
| Budget amendments for appropriations that could be included in a deficiency appropriation, policies and procedures to minimize reliance on, requirements added.....                                                                                                          | 484 | 2425         |
| Budget Analysis, Office of, appropriation to .....                                                                                                                                                                                                                           | 484 | 2223<br>2408 |
| Budget for fiscal year 2010 .....                                                                                                                                                                                                                                            | 484 | 2188         |
| Budget Reconciliation and Financing Act of 2009 .....                                                                                                                                                                                                                        | 487 | 2621         |
| Chesapeake Bay restoration expenditures by agency and fund, budget book requirements and provision of data to Department of Legislative Services required .....                                                                                                              | 484 | 2432         |
| Detail by "Statewide Subobject" classification, and other budget data requirements, provisions added .....                                                                                                                                                                   | 484 | 2424         |
| Federal revenues supporting federal fund appropriations, statement in executive budget books and supply of                                                                                                                                                                   |     |              |

|                                                                                                                                                                                                                                                                                                   | Chapter    | Page         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| background data to Department of Legislative Services, requirements added .....                                                                                                                                                                                                                   | 484        | 2422         |
| Fiscal 2011 and 2012 appropriation for any item or program that exceeds the fiscal 2010 appropriation for that item or program, Governor not required to include in the budget, provisions added.....                                                                                             | 487        | 2687         |
| Forecast of impact of budget on long-term fiscal conditions of General Fund, Transportation Trust Fund, and higher education current unrestricted fund accounts, required.....                                                                                                                    | 484        | 2423         |
| Full-time equivalent State employee position counts of contractual positions, report in budget books, requirements added .....                                                                                                                                                                    | 484        | 2424         |
| Medical Assistance Program substance abuse benefits, requirements added; funding, managed care organization reporting requirements, provider rate increases, and qualification of certain programs as paneled providers, provisions added.....                                                    | 331<br>332 | 1689<br>1692 |
| State employees' and retirees' health plan, appendix to the budget books providing an accounting of associated revenues and expenditures, requirements added.....                                                                                                                                 | 484        | 2429         |
| State Firemen's Association grant program, line item detail for associated revenues and expenditures required as condition of expenditure of appropriation to Department of Budget and Management and Military Department.....                                                                    | 484        | 2434         |
| Statewide subobject in individual State agency budgets for Other Employment Benefits expenditures, creation required.                                                                                                                                                                             | 484        | 2429         |
| Supplemental Budget No. 1 .....                                                                                                                                                                                                                                                                   | 484        | 2442         |
| Supplemental Budget No. 2 .....                                                                                                                                                                                                                                                                   | 484        | 2474         |
| <b>Building Codes —</b>                                                                                                                                                                                                                                                                           |            |              |
| Appropriation for .....                                                                                                                                                                                                                                                                           | 484        | 2354         |
| Maryland Building Performance Standards, inclusion of the International Energy Conservation Code and other energy conservation requirements; and local jurisdiction adoption of local amendments and implementation and enforcement of modifications adopted by the State, provisions added ..... | 294        | 1479         |
| <b>Building Permits —</b>                                                                                                                                                                                                                                                                         |            |              |
| Construction or development permits issued by the State or a local government, duration of approved permits extended; report required .....                                                                                                                                                       | 334<br>335 | 1699<br>1705 |
| Home Builder Guaranty Fund fee, payment per residential unit by home builder to county or municipal corporation, provisions added.....                                                                                                                                                            | 58<br>59   | 207<br>209   |
| Land use goals, measures and indicators demonstrating                                                                                                                                                                                                                                             |            |              |



|                                                                                                                                                                                                                                                                                                                     | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| compliance with goals, and associated collection, public posting, and annual report requirements, provisions added and altered .....                                                                                                                                                                                | 178     | 936  |
|                                                                                                                                                                                                                                                                                                                     | 179     | 946  |
| Roadside trees, local jurisdiction authorization to adopt and enforce laws concerning planting, care, and protection and restrictions on authority to issue building permits for actions affecting roadside trees; highway construction and maintenance contract requirements; and penalties, provisions added..... | 289     | 1465 |
| <b>Buildings SEE Public Buildings and Facilities</b>                                                                                                                                                                                                                                                                |         |      |
| <b>Buses —</b>                                                                                                                                                                                                                                                                                                      |         |      |
| See also School Buses                                                                                                                                                                                                                                                                                               |         |      |
| International Fuel Tax Agreement (IFTA) identification marker or related documents, falsification, or use, possession, or sale of falsified items, prohibited .....                                                                                                                                                 | 364     | 1799 |
| Transit Administration —                                                                                                                                                                                                                                                                                            |         |      |
| Bus or rail service reduction or change, or fare revision, public hearing and hearing notice requirements altered ...                                                                                                                                                                                               | 271     | 1365 |
|                                                                                                                                                                                                                                                                                                                     | 272     | 1369 |
| Matters affecting transit facilities as a coordinated regional transit system and service or rate revisions, referral to and report by Public Service Commission and People's Counsel; attendance of People's Counsel at public hearings, provisions repealed.....                                                  | 507     | 2843 |
| Transit vehicle or railroad passenger car, interference with operator or operation or station agent, conductor, or station attendant, and interference with school bus driver, prohibitions and penalties added and altered .....                                                                                   | 685     | 3803 |
| <b>Business SEE Commerce and Business; Electronic Commerce</b>                                                                                                                                                                                                                                                      |         |      |
| <b>Business and Economic Development, Department of —</b>                                                                                                                                                                                                                                                           |         |      |
| Appropriation to .....                                                                                                                                                                                                                                                                                              | 484     | 2357 |
|                                                                                                                                                                                                                                                                                                                     |         | 2413 |
|                                                                                                                                                                                                                                                                                                                     |         | 2417 |
|                                                                                                                                                                                                                                                                                                                     |         | 2420 |
|                                                                                                                                                                                                                                                                                                                     |         | 2421 |
| BRAC Revitalization and Incentive Zone effective date and deadlines for local jurisdiction to notify State about qualified properties and for State calculation of payments to local jurisdiction, altered; legislative delegation notice of application for BRAC Zone designation, required .....                  | 728     | 4044 |
| Electronic bingo and electronic tip jars, admissions and amusement tax rate increased; Special Fund for Preservation of Cultural Arts in Maryland established; electronic instant bingo, termination date extended; additional local fee or tax                                                                     |         |      |

|                                                                                                                                                                                                                                                                           | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| on electronic bingo prohibited .....                                                                                                                                                                                                                                      | 661     | 3706 |
| Maryland Loan Assistance Repayment Program for Physicians and Fund, established for education loans; primary care physicians removed from Janet L. Hoffman Loan Assistance Repayment Program; economic development programs for physician practices, report required..... | 575     | 3239 |
|                                                                                                                                                                                                                                                                           | 576     | 3247 |
| Prince George's County Hospital Authority, bidding process for transfer of health care system, county and State funding commitment, exemptions and waivers to relocate beds or services, completion of obligations, and consultants, provisions added and altered.....    | 116     | 504  |
|                                                                                                                                                                                                                                                                           | 117     | 509  |
| State employees, at-will and special appointment positions and individuals employed with regard to political affiliation, belief, or opinion; and recruitment for skilled and professional service positions, provisions altered; reports required .....                  | 690     | 3844 |
| Vacant full-time equivalent (FTE) positions in Executive Branch agencies, reduction by 1,000 FTE positions for fiscal 2010, requirements added .....                                                                                                                      | 484     | 2416 |
|                                                                                                                                                                                                                                                                           |         | 2471 |

## C

### Calvert County —

#### Alcoholic Beverages —

|                                                                                                                                                                                                                                                                                                               |     |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Special beer, wine and spirits tasting (BWST) license; winery special event permit for unlimited use at certain times at a certain farmers' market; license fees, renewal deadline and protests; fines for illegal sales; licensing board salaries, provisions added and altered .....                        | 555 | 3120 |
|                                                                                                                                                                                                                                                                                                               | 556 | 3128 |
| Animal control, payment of fines to county treasurer, provisions added; length of term of dog license, provisions altered .....                                                                                                                                                                               | 380 | 1852 |
| Fish and fisheries laws, obsolete or contradictory laws repealed .                                                                                                                                                                                                                                            | 208 | 1191 |
| Hazardous materials cleanup costs, reimbursement of county by person responsible for release, provisions added.....                                                                                                                                                                                           | 660 | 3705 |
| Infrastructure improvements located in or supporting a transit-oriented development, local government financing of costs, including using special tax district proceeds and tax-increment financing to repay debt service on bonds issued by Maryland Economic Development Corporation for that purpose ..... | 182 | 997  |
| Length of service award program for volunteer fire company or rescue squad members, expanded to include rescue dive team                                                                                                                                                                                      |     |      |

**Subject Index to Laws and Resolutions****4545**

|                                                                                                                                                                                                                                                                                 | <b>Chapter</b> | <b>Page</b>  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|
| members; burial benefit increased .....                                                                                                                                                                                                                                         | 401            | 1925         |
| Public facilities bonds, authorized.....                                                                                                                                                                                                                                        | 381            | 1854         |
| Public school certificated employee collective bargaining service<br>or representation fee for nonmembers of a certificated<br>employee organization, provisions added .....                                                                                                    | 281<br>282     | 1403<br>1407 |
| Sheriff, additional compensation, provisions added .....                                                                                                                                                                                                                        | 412            | 1946         |
| State Bonds –                                                                                                                                                                                                                                                                   |                |              |
| Calvert Cliffs State Park, road and parking improvements ....                                                                                                                                                                                                                   | 485            | 2600         |
| Calvert Memorial Hospital .....                                                                                                                                                                                                                                                 | 485            | 2563         |
| Exploration of Captain John Smith Exhibit .....                                                                                                                                                                                                                                 | 485            | 2570         |
| Jefferson Patterson Park and Museum.....                                                                                                                                                                                                                                        | 485            | 2542         |
| North Beach boardwalk .....                                                                                                                                                                                                                                                     | 485            | 2580         |
| <b>Campaign Financing —</b>                                                                                                                                                                                                                                                     |                |              |
| Campaign finance reports and affidavits, sanctions for failing to<br>file; assessment of late filing fee; and acceptance of overdue<br>reports or affidavits without payment of late filing fee,<br>provisions altered.....                                                     | 458            | 2112         |
| Fair Campaign Financing Fund, transfer of funds to the<br>Maryland Information Technology Development Project Fund<br>for purchase of Optical Scan Voting System; transfer of<br>unused transferred funds to the Maryland Election<br>Modernization Fund, provisions added..... | 487            | 2688         |
| Howard County –                                                                                                                                                                                                                                                                 |                |              |
| Zoning regulation amendment applicants, disclosure of<br>political contributions to certain candidates and of<br>business relationships with county executive or county<br>council member, requirements added.....                                                              | 455            | 2093         |
| <b>Camps —</b>                                                                                                                                                                                                                                                                  |                |              |
| Super Kids Camp, appropriation to.....                                                                                                                                                                                                                                          | 484            | 2329         |
| <b>Cancer SEE Diseases</b>                                                                                                                                                                                                                                                      |                |              |
| <b>Candidates SEE Political Candidates</b>                                                                                                                                                                                                                                      |                |              |
| <b>Capital Budgets —</b>                                                                                                                                                                                                                                                        |                |              |
| Capital Budgeting, Office of, appropriation to .....                                                                                                                                                                                                                            | 484            | 2223         |
|                                                                                                                                                                                                                                                                                 |                | 2408         |
| Consolidated Capital Bond Loan of 2009 .....                                                                                                                                                                                                                                    | 485            | 2535         |
| Consolidated Capital Bond Loan of 2010 .....                                                                                                                                                                                                                                    | 485            | 2613         |
| Previous years' capital budgets and bond bills, amended .....                                                                                                                                                                                                                   | 485            | 2590         |
|                                                                                                                                                                                                                                                                                 | 707            | 3914         |
| <b>Capital Punishment SEE Death Penalty</b>                                                                                                                                                                                                                                     |                |              |
| <b>Carnivals SEE Amusement Parks and Carnivals</b>                                                                                                                                                                                                                              |                |              |
| <b>Caroline County —</b>                                                                                                                                                                                                                                                        |                |              |
| Alcoholic Beverages –                                                                                                                                                                                                                                                           |                |              |
| Special multiple event alcoholic beverages license for a class<br>of license, provisions added .....                                                                                                                                                                            | 365            | 1801         |
| Board of Education restructured; election and appointment of                                                                                                                                                                                                                    |                |              |

|                                                                                                                                                                                                                                                                                                               | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| members and selection of student members, provisions added                                                                                                                                                                                                                                                    | 633     | 3547 |
| Lie detector test as condition of employment, exemption from prohibition for Department of Corrections for certain employment applicants, provisions added .....                                                                                                                                              | 678     | 3769 |
| School buses, length of time permitted to be operated, extended .                                                                                                                                                                                                                                             | 339     | 1734 |
|                                                                                                                                                                                                                                                                                                               | 340     | 1738 |
| Sheriff, salary increased .....                                                                                                                                                                                                                                                                               | 139     | 716  |
| State Bonds –                                                                                                                                                                                                                                                                                                 |         |      |
| Adkins Arboretum Native Garden Gateway.....                                                                                                                                                                                                                                                                   | 485     | 2570 |
|                                                                                                                                                                                                                                                                                                               |         | 2580 |
| Tax sale auctioneer’s fee, provisions altered.....                                                                                                                                                                                                                                                            | 238     | 1277 |
| <b>Carroll County —</b>                                                                                                                                                                                                                                                                                       |         |      |
| Board of Education, election and title of officers, provisions altered.....                                                                                                                                                                                                                                   | 404     | 1934 |
| Development rights, authority of county to enter into an agreement to purchase, provisions added.....                                                                                                                                                                                                         | 696     | 3885 |
| Fish and fisheries laws, obsolete or contradictory laws repealed .                                                                                                                                                                                                                                            | 208     | 1191 |
| Organization of teachers and other public school employees for collective bargaining purposes, registered nurses employed by public school system included in provisions.....                                                                                                                                 | 403     | 1932 |
| Public facilities bonds, authorized.....                                                                                                                                                                                                                                                                      | 601     | 3400 |
| State Bonds –                                                                                                                                                                                                                                                                                                 |         |      |
| Public Safety Education and Training Center, rifle range remediation .....                                                                                                                                                                                                                                    | 485     | 2548 |
| Public Safety Training Center, previous bond provisions altered .....                                                                                                                                                                                                                                         | 707     | 3938 |
| <b>Cars SEE Motor Vehicles</b>                                                                                                                                                                                                                                                                                |         |      |
| <b>Casinos SEE Gaming</b>                                                                                                                                                                                                                                                                                     |         |      |
| <b>Cecil County —</b>                                                                                                                                                                                                                                                                                         |         |      |
| Animal control violations, public complaints concerning disturbing the peace and viciousness, provisions altered; penalty increased .....                                                                                                                                                                     | 434     | 2018 |
| Infrastructure improvements located in or supporting a transit-oriented development, local government financing of costs, including using special tax district proceeds and tax-increment financing to repay debt service on bonds issued by Maryland Economic Development Corporation for that purpose ..... | 182     | 997  |
| Public facilities bonds, authorized.....                                                                                                                                                                                                                                                                      | 266     | 1352 |
| State Bonds –                                                                                                                                                                                                                                                                                                 |         |      |
| Cecil County Breeder’s Fair, racetrack at Fair Hill, previous bond provisions altered .....                                                                                                                                                                                                                   | 707     | 3946 |
| Correctional Facility .....                                                                                                                                                                                                                                                                                   | 485     | 2587 |
| Elk Neck State Park .....                                                                                                                                                                                                                                                                                     | 485     | 2556 |
| Tobacco products, distribution to a minor established as a civil infraction .....                                                                                                                                                                                                                             | 430     | 2009 |

|                                                                                                                                                                                                                                                                                                               | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Treasurer's Office employees, personnel policies and procedures, including qualifications and probationary period, provisions added .....                                                                                                                                                                     | 392     | 1906 |
| <b>Cemeteries —</b>                                                                                                                                                                                                                                                                                           |         |      |
| See also Funerals                                                                                                                                                                                                                                                                                             |         |      |
| Removal and reinterment of human remains within the same permanent cemetery, provisions added .....                                                                                                                                                                                                           | 675     | 3752 |
| Veterans Cemetery Program —                                                                                                                                                                                                                                                                                   |         |      |
| Appropriation to .....                                                                                                                                                                                                                                                                                        | 484     | 2212 |
|                                                                                                                                                                                                                                                                                                               |         | 2488 |
| Capital appropriation to .....                                                                                                                                                                                                                                                                                | 484     | 2212 |
| <b>Central Committees SEE Political Committees</b>                                                                                                                                                                                                                                                            |         |      |
| <b>Certificates of Need SEE Health Planning and Cost Review</b>                                                                                                                                                                                                                                               |         |      |
| <b>Certification SEE Licenses</b>                                                                                                                                                                                                                                                                             |         |      |
| <b>Certified Public Accountants SEE Accountants</b>                                                                                                                                                                                                                                                           |         |      |
| <b>Charge Accounts SEE Credit</b>                                                                                                                                                                                                                                                                             |         |      |
| <b>Charitable Organizations SEE Nonprofit Organizations</b>                                                                                                                                                                                                                                                   |         |      |
| <b>Charles County —</b>                                                                                                                                                                                                                                                                                       |         |      |
| Alcoholic Beverages —                                                                                                                                                                                                                                                                                         |         |      |
| Penalties for violations of alcoholic beverages laws, increased                                                                                                                                                                                                                                               | 668     | 3730 |
| Proximity of licensed premises to church or other place of worship, restrictions repealed .....                                                                                                                                                                                                               | 732     | 4056 |
| Selling or furnishing alcoholic beverage by licensee to underaged individual, grant of probation before judgment not a bar to administrative proceeding against licensee by Board of License Commissioners, provisions added .....                                                                            | 673     | 3747 |
| Suspension of alcoholic beverages licenses, restriction on day of the week a suspension may take effect, repealed .....                                                                                                                                                                                       | 721     | 4026 |
| Fish and fisheries laws, obsolete or contradictory laws repealed .                                                                                                                                                                                                                                            | 208     | 1191 |
| Hotel rental tax, imposition in a special taxing district for financing resort hotels and conference centers within a waterfront planned community, provisions added .....                                                                                                                                    | 722     | 4028 |
| Infrastructure improvements located in or supporting a transit-oriented development, local government financing of costs, including using special tax district proceeds and tax-increment financing to repay debt service on bonds issued by Maryland Economic Development Corporation for that purpose ..... | 182     | 997  |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered .....                                                                                                                                     | 173     | 832  |
|                                                                                                                                                                                                                                                                                                               | 174     | 863  |
| Sheriff's Office auxiliary volunteer, workers' compensation coverage, provisions added .....                                                                                                                                                                                                                  | 539     | 3028 |
|                                                                                                                                                                                                                                                                                                               | 540     | 3030 |
| State Bonds —                                                                                                                                                                                                                                                                                                 |         |      |

|                                                                                                                                                                                                                                                                                                                | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Civista Medical Center .....                                                                                                                                                                                                                                                                                   | 485     | 2564 |
| Detention Center.....                                                                                                                                                                                                                                                                                          | 485     | 2600 |
| Hospice house in La Plata .....                                                                                                                                                                                                                                                                                | 485     | 2570 |
|                                                                                                                                                                                                                                                                                                                |         | 2580 |
| Jaycees Field of Dreams .....                                                                                                                                                                                                                                                                                  | 485     | 2580 |
| Southern Maryland Pre–Release Unit.....                                                                                                                                                                                                                                                                        | 485     | 2556 |
| <b>Charters —</b>                                                                                                                                                                                                                                                                                              |         |      |
| Baltimore City Land Bank Authority, provisions transferred from Annotated Code of Maryland to the Baltimore City Charter, with nonsubstantive changes .....                                                                                                                                                    | 624     | 3491 |
| <b>Checks —</b>                                                                                                                                                                                                                                                                                                |         |      |
| Nonpayment of check or other instrument that was presented by a corporation as payment for recording, filing, and other processing fees, fee imposed .....                                                                                                                                                     | 16      | 102  |
| Unclaimed or unpresented State checks, electronic publication on State Treasurer’s website of names of payees, provisions added .....                                                                                                                                                                          | 81      | 377  |
|                                                                                                                                                                                                                                                                                                                | 82      | 380  |
| <b>Chesapeake Bay —</b>                                                                                                                                                                                                                                                                                        |         |      |
| Bay Restoration Fee reduction or increase; reversion or transfer of money in the Bay Restoration Fund and small and minority business participation requirements for grant agreements, title defect of a previous act cured .....                                                                              | 127     | 671  |
| Bay Restoration Fund, funds collected from on–site sewage disposal system or holding tank users, allocation for funding cover crop activities increased for fiscal 2010.....                                                                                                                                   | 487     | 2680 |
| Comprehensive development plans, local jurisdictions required to adopt and execute and local government actions required to be consistent with; education course for local planning commissions and boards of appeal, requirements added; statement of intent to overturn Court of Appeals ruling, added ..... | 180     | 961  |
|                                                                                                                                                                                                                                                                                                                | 181     | 979  |
| Forest land retention, expansion, and sustainable management, provisions added; Woodland Incentives Fund funding and uses, provisions altered; and forest stewardship plans, provisions added.....                                                                                                             | 175     | 895  |
| Foundation, appropriation to.....                                                                                                                                                                                                                                                                              | 484     | 2328 |
| Maritime Museum, appropriation to.....                                                                                                                                                                                                                                                                         | 484     | 2328 |
| Motor fuel tax revenue, apportionment to the Chesapeake Bay 2010 Trust Fund and the General Fund in fiscal 2010, provisions altered.....                                                                                                                                                                       | 487     | 2661 |
| On–site sewage disposal systems in the Chesapeake and Atlantic Coastal Bays Critical Area, requirements for utilization of nitrogen removal technology; financial assistance and income tax exemptions for installation costs,                                                                                 |         |      |

# **Subject Index to Laws and Resolutions** **4549**

|                                                                                                                                                                                                                                                                                               | <b>Chapter</b> | <b>Page</b>  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|
| provisions added.....                                                                                                                                                                                                                                                                         | 280            | 1400         |
| Restoration expenditures by agency and fund, budget book requirements and provision of data to Department of Legislative Services required .....                                                                                                                                              | 484            | 2432         |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                                                                                      | 173<br>174     | 832<br>863   |
| Short-term vehicle rental sales and use tax, apportionment to the Chesapeake Bay 2010 Trust Fund and the General Fund in fiscal 2010, provisions altered .....                                                                                                                                | 487            | 2661         |
| Water Quality Project Funds, bond funds for nutrient removal at publicly-owned sewage treatment works, sewage plant construction costs, small creek and estuary water quality cleanup activities, and nonpoint source stormwater pollution control.....                                       | 485            | 2554         |
| <b>Child Abuse and Neglect —</b>                                                                                                                                                                                                                                                              |                |              |
| Birth record information and identifying information of parents whose parental rights have been terminated and who have been found responsible for child abuse or neglect, exchange between Department of Health and Mental Hygiene and Social Services Administration, provisions added..... | 259<br>260     | 1337<br>1339 |
| Child fatality review, provision of identifying information by State team to National Center for Child Death Review for national case reporting system, provisions added.....                                                                                                                 | 107<br>108     | 466<br>471   |
| Child welfare caseworkers, preservice training requirements and competency testing prior to permanent State employment, provisions altered .....                                                                                                                                              | 360            | 1783         |
| Citizens Review Board for Children and local boards of review, duties concerning child protection responsibilities for children in out-of-home care, case reviews, and reports, provisions altered.....                                                                                       | 629<br>630     | 3527<br>3533 |
| Disability of parent, guardian, custodian, or party, relevance in certain Child in Need of Assistance, guardianship, adoption, custody, or visitation proceedings, provisions added.....                                                                                                      | 567<br>568     | 3182<br>3199 |
| <b>Child Care —</b>                                                                                                                                                                                                                                                                           |                |              |
| Children with disabilities, provider rate increases, restrictions added .....                                                                                                                                                                                                                 | 487            | 2677         |
| Emergency preparedness plans for family day care homes and child care centers, rules and regulations required .....                                                                                                                                                                           | 247<br>248     | 1296<br>1301 |
| Enhanced Child Care Administrative Tracking System,                                                                                                                                                                                                                                           |                |              |

|                                                                                                                                                                                                                                                                               | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| appropriation for .....                                                                                                                                                                                                                                                       | 484     | 2507 |
| Programs for children in out-of-home placement to which a system for outcomes evaluation is applied, expanded to include treatment foster care homes, foster care homes, and residential programs operated by or under contract with the Department of Juvenile Services..... | 591     | 3359 |
|                                                                                                                                                                                                                                                                               | 592     | 3365 |
| St. Paul Community Centre, previous bond provisions altered ....                                                                                                                                                                                                              | 707     | 3923 |
| Subsidy Program, appropriation to .....                                                                                                                                                                                                                                       | 484     | 2327 |
|                                                                                                                                                                                                                                                                               |         | 2516 |
| Tax credits for employers who hire qualifying individuals with disabilities, termination date extended .....                                                                                                                                                                  | 290     | 1470 |
| <b>Child Custody —</b>                                                                                                                                                                                                                                                        |         |      |
| Child abduction by a relative, element of intent added as a required element for the crime; penalties altered .....                                                                                                                                                           | 666     | 3726 |
| Custody or visitation proceedings involving a parent subject to military deployment, requirements added.....                                                                                                                                                                  | 672     | 3745 |
| Disability of parent, guardian, custodian, or party, relevance in certain Child in Need of Assistance, guardianship, adoption, custody, or visitation proceedings, provisions added.....                                                                                      | 567     | 3182 |
|                                                                                                                                                                                                                                                                               | 568     | 3199 |
| Interim, temporary, or final protective order, order of use of all reasonable and necessary force to enforce temporary custody provision, provisions added and altered .....                                                                                                  | 595     | 3371 |
|                                                                                                                                                                                                                                                                               | 596     | 3376 |
| Relocation of permanent residence of party or child in a child custody or visitation proceeding, advance notice requirements altered .....                                                                                                                                    | 531     | 3004 |
| <b>Child Support SEE Support of Dependents</b>                                                                                                                                                                                                                                |         |      |
| <b>Children SEE Minors</b>                                                                                                                                                                                                                                                    |         |      |
| <b>Children, Governor's Office for —</b>                                                                                                                                                                                                                                      |         |      |
| Appropriation to .....                                                                                                                                                                                                                                                        | 484     | 2206 |
|                                                                                                                                                                                                                                                                               |         | 2405 |
|                                                                                                                                                                                                                                                                               |         | 2417 |
| Child in Need of Supervision Pilot Program in Baltimore City and Baltimore County, termination date extended; appropriations required.....                                                                                                                                    | 420     | 1977 |
| Vacant full-time equivalent (FTE) positions in Executive Branch agencies, reduction by 1,000 FTE positions for fiscal 2010, requirements added .....                                                                                                                          | 484     | 2416 |
|                                                                                                                                                                                                                                                                               |         | 2471 |
| <b>Children in Need of Assistance SEE Child Abuse and Neglect; Foster Care; Social Services</b>                                                                                                                                                                               |         |      |
| <b>Children in Need of Supervision SEE Juvenile Causes</b>                                                                                                                                                                                                                    |         |      |
| <b>Chiropractors —</b>                                                                                                                                                                                                                                                        |         |      |
| Chiropractic and Massage Therapy Examiners, State Board of,                                                                                                                                                                                                                   |         |      |



**Subject Index to Laws and Resolutions****4551**

|                                                                                                                                                                                                                                                                                         | <b>Chapter</b> | <b>Page</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
| terms of certain members, provisions altered .....                                                                                                                                                                                                                                      | 312            | 1594        |
|                                                                                                                                                                                                                                                                                         | 313            | 1598        |
| <b>Churches —</b>                                                                                                                                                                                                                                                                       |                |             |
| See also Religion                                                                                                                                                                                                                                                                       |                |             |
| Charles County —                                                                                                                                                                                                                                                                        |                |             |
| Proximity of premises of alcoholic beverages licensee to church or other place of worship, restrictions repealed .....                                                                                                                                                                  | 732            | 4056        |
| Dorchester County —                                                                                                                                                                                                                                                                     |                |             |
| Alcoholic beverages Class B caterer's license and beer and wine sampling or tasting (BWST) license, provisions added; geographic restrictions on licenses, Board of License Commissioners salaries, and service of summonses, provisions altered .....                                  | 50             | 183         |
|                                                                                                                                                                                                                                                                                         | 51             | 189         |
| Sharp Street United Methodist Church modular building, previous bond provisions altered.....                                                                                                                                                                                            | 707            | 3951        |
|                                                                                                                                                                                                                                                                                         |                | 3952        |
| <b>Cigarettes —</b>                                                                                                                                                                                                                                                                     |                |             |
| See also Smoking                                                                                                                                                                                                                                                                        |                |             |
| Cecil County —                                                                                                                                                                                                                                                                          |                |             |
| Tobacco products, distribution to a minor established as a civil infraction .....                                                                                                                                                                                                       | 430            | 2009        |
| Cigarette manufacturers, definition expanded in licensing provisions and altered in fire safety performance provisions ..                                                                                                                                                               | 347            | 1752        |
| Cigarette Restitution Fund spending reduced for tobacco use reduction programs and for Statewide Academic Health Center Cancer Research Grants, Tobacco-Related Diseases Research Grant, and Network Grant.....                                                                         | 487            | 2673        |
| Fire safety certification standards for cigarettes, exemption for cigarettes distributed for consumer testing in a controlled setting; cigarette descriptions allowed to be submitted to Comptroller as "confidential under seal" .....                                                 | 688            | 3827        |
| Tobacco product manufacturers who do not participate in the Master Settlement Agreement, requirements for deposit of funds into escrow accounts, codification of previously enacted uncodified model statute.....                                                                       | 12             | 86          |
| <b>Circuit Courts —</b>                                                                                                                                                                                                                                                                 |                |             |
| Clerks, appropriation for.....                                                                                                                                                                                                                                                          | 484            | 2194        |
| Concurrent jurisdiction of circuit court and District Court in criminal cases relating to registration of sexual offenders that charge a subsequent offense of knowingly failing to register or provide certain notice or knowingly providing false information, provisions added ..... | 636            | 3561        |
|                                                                                                                                                                                                                                                                                         | 637            | 3566        |
| Criminal appeal from District Court that is tried de novo in circuit court, authority of circuit court to stay sentence and                                                                                                                                                             |                |             |

## Chapter Page

|                                                                                                                                                                                                                                                                                                                            |     |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| release defendant pending trial on filing of notice of appeal, provisions added.....                                                                                                                                                                                                                                       | 680 | 3774 |
| Electronic bingo and electronic tip jars, admissions and amusement tax rate increased; Special Fund for Preservation of Cultural Arts in Maryland established; electronic instant bingo, termination date extended; additional local fee or tax on electronic bingo prohibited; venue for challenges to law specified..... | 661 | 3706 |
| Extension of probation for court-ordered evaluation and treatment of defendant for drug or alcohol abuse, provisions added .....                                                                                                                                                                                           | 720 | 4023 |
| Family Law Division, appropriation to .....                                                                                                                                                                                                                                                                                | 484 | 2195 |
| Judges, appropriation for .....                                                                                                                                                                                                                                                                                            | 484 | 2192 |
|                                                                                                                                                                                                                                                                                                                            |     | 2399 |
|                                                                                                                                                                                                                                                                                                                            |     | 2483 |
| Judges of Maryland courts, salary recommendations by the Judicial Compensation Commission, provisions altered.....                                                                                                                                                                                                         | 2   | 2    |
| Judgeships for Anne Arundel, Baltimore, and Montgomery counties and Baltimore City, increased .....                                                                                                                                                                                                                        | 269 | 1361 |
| Juvenile proceedings for a case in which the victim of the alleged delinquent act is a child, exclusion of public during testimony of victim, provisions added .....                                                                                                                                                       | 710 | 3958 |
| Orphans' court jurisdiction over guardianship of the person of a minor if the presiding judge is a member of the bar, regardless of whether minor has property, may inherit property, or is destitute; transfer of matter to circuit court, provisions added.....                                                          | 748 | 4137 |
|                                                                                                                                                                                                                                                                                                                            | 749 | 4138 |
| Petition for writ of actual innocence by convicted person when certain evidence is newly discovered, provisions added.....                                                                                                                                                                                                 | 744 | 4105 |
| Probation or suspension of sentence, court proceedings for violations, provisions altered.....                                                                                                                                                                                                                             | 513 | 2876 |
| Standing to challenge actions or decisions relating to licenses to dredge and fill wetlands and certain permits issued by the Department of the Environment and to participate in certain critical area buffer zone variance actions, provisions altered..                                                                 | 650 | 3615 |
|                                                                                                                                                                                                                                                                                                                            | 651 | 3634 |
| Vehicle manufacturers, distributors, and factory branches, prohibited discriminatory or coercive business practices with regard to vehicle dealerships and salesmen, provisions clarified and added.....                                                                                                                   | 747 | 4122 |
| <b>Citations —</b>                                                                                                                                                                                                                                                                                                         |     |      |
| Alcoholic beverage consumption by person under 21, code violation provisions added; procuring or furnishing alcoholic beverages by an adult for a person under 21, misdemeanor provisions added.....                                                                                                                       | 499 | 2741 |

|                                                                                                                                                                                                                                                                                                                             | Chapter | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Cecil County –                                                                                                                                                                                                                                                                                                              |         |      |
| Tobacco products, distribution to a minor established as a civil infraction .....                                                                                                                                                                                                                                           | 430     | 2009 |
| Elevator safety inspections by State and third party inspectors, provisions altered; adjudication procedures and penalties for violations of elevator safety standards, provisions added .....                                                                                                                              | 145     | 726  |
| Montgomery County –                                                                                                                                                                                                                                                                                                         |         |      |
| Automated railroad grade crossing enforcement systems, provisions added .....                                                                                                                                                                                                                                               | 423     | 1983 |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added .....                                                                                                | 188     | 1091 |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                                                                           | 500     | 2751 |
| <b>Civil Actions —</b>                                                                                                                                                                                                                                                                                                      |         |      |
| Apprenticeship Training Fund, established to promote preapprenticeship programs; support of apprenticeship training programs by procurement contractors and audit of organizations that receive funds for apprenticeship programs, provisions added .....                                                                   | 687     | 3821 |
| Civil Litigation Division of the Office of the Attorney General, appropriation to .....                                                                                                                                                                                                                                     | 484     | 2197 |
| Crane operators, certificate of competence, requirements added .                                                                                                                                                                                                                                                            | 640     | 3576 |
| Discriminatory practices provisions authorizing certain complainants to elect or file a civil action, clarified to apply only to alleged unlawful employment practices and not to all discriminatory acts .....                                                                                                             | 367     | 1809 |
| Drug-related nuisance abatement on commercial property, notice to tenant and owner before action is filed, requirements altered .....                                                                                                                                                                                       | 658     | 3695 |
| Electronic bingo and electronic tip jars, admissions and amusement tax rate increased; Special Fund for Preservation of Cultural Arts in Maryland established; electronic instant bingo, termination date extended; additional local fee or tax on electronic bingo prohibited; venue for challenges to law specified ..... | 661     | 3706 |
| Environmental health monitoring or testing after discharge of a pollutant into State waters, release of a hazardous substance, or discharge of oil, reimbursement of costs to State or county by responsible person, provisions added .....                                                                                 | 665     | 3722 |
| Environmental law, permit, regulation, or local regulatory program violations, statute of limitations for suits for civil penalties by a political subdivision, provisions added .....                                                                                                                                      | 391     | 1905 |
| Human Relations Title (Title 20, State Government Article) –                                                                                                                                                                                                                                                                |         |      |

## Chapter Page

|                                                                                                                                                                                                                                                                                           |            |              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Cross–references corrected for new title of Annotated Code of Maryland.....                                                                                                                                                                                                               | 121        | 658          |
| New title added to the Annotated Code of Maryland to revise, restate, and recodify certain laws concerning human relations .....                                                                                                                                                          | 120        | 540          |
| Institutions of postsecondary education, penalties for operating without a certificate of approval and refund of tuition and fees for offering unapproved program, provisions added; revocation or suspension of private career school certificate of approval, provisions expanded ..... | 465        | 2129         |
| Local Government Tort Claims Act, notice of claim that is required to be given to defendant local government, provisions clarified.....                                                                                                                                                   | 634<br>635 | 3558<br>3559 |
| Locksmiths, licensing and regulation, provisions added; report required .....                                                                                                                                                                                                             | 551<br>552 | 3070<br>3090 |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                                                               | 188        | 1091         |
| Silvicultural operations, immunity from civil actions claiming the operation is a nuisance, provisions added .....                                                                                                                                                                        | 175        | 895          |
| Somers Cove Marina Commission, procurement provisions altered; employees and officials designated as State personnel under Maryland Tort Claims Act; Department of Natural Resources vehicles and equipment, transfer to Commission and use by Commission employees, authorized ..        | 456        | 2097         |
| Tobacco product manufacturers who do not participate in the Master Settlement Agreement, requirements for deposit of funds into escrow accounts, codification of previously enacted uncodified model statute.....                                                                         | 12         | 86           |
| Vehicle manufacturers, distributors, and factory branches, prohibited discriminatory or coercive business practices with regard to vehicle dealerships and salesmen, provisions clarified and added.....                                                                                  | 747        | 4122         |
| Veterinary medical students, immunity from liability, provisions added .....                                                                                                                                                                                                              | 20         | 107          |
| <b>Civil Defense SEE Emergencies</b>                                                                                                                                                                                                                                                      |            |              |
| <b>Civil Rights SEE Discrimination; Human Rights</b>                                                                                                                                                                                                                                      |            |              |
| <b>Civil Unions SEE Domestic Partnerships and Civil Unions</b>                                                                                                                                                                                                                            |            |              |
| <b>Clams —</b>                                                                                                                                                                                                                                                                            |            |              |
| Fish and Fisheries Law —                                                                                                                                                                                                                                                                  |            |              |
| Fines increased for misdemeanor violations; restitution for resource value of any fish injured, killed, or destroyed, provisions added .....                                                                                                                                              | 464        | 2127         |

|                                                                                                                                                                                                                                                                                                        | Chapter    | Page         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Obsolete or contradictory laws repealed .....                                                                                                                                                                                                                                                          | 208        | 1191         |
| Shellfish aquaculture, including aquaculture enterprise zones<br>and aquaculture, submerged land, water column, and<br>demonstration leases, provisions added and altered.....                                                                                                                         | 173<br>174 | 832<br>863   |
| <b>Class Actions SEE Civil Actions</b>                                                                                                                                                                                                                                                                 |            |              |
| <b>Classified Employees SEE State Employees</b>                                                                                                                                                                                                                                                        |            |              |
| <b>Clergy SEE Churches</b>                                                                                                                                                                                                                                                                             |            |              |
| <b>Clerks of Court —</b>                                                                                                                                                                                                                                                                               |            |              |
| Appropriation for .....                                                                                                                                                                                                                                                                                | 484        | 2194<br>2399 |
| Driver's license suspension of person under 18 for failing to<br>remain at the scene of certain accidents and for fleeing and<br>eluding police; suspension of provisional license of person<br>under 18 for a certain accumulation of points and certain<br>high-risk driving, provisions added ..... | 525        | 2950         |
| Service of protective order on respondent, notification of<br>petitioner and Department of Public Safety and Correctional<br>Services, provisions added .....                                                                                                                                          | 711        | 3960         |
| <b>Clinics —</b>                                                                                                                                                                                                                                                                                       |            |              |
| Electronic health records, incentives to health care providers by<br>insurance carriers and State employee benefits program to<br>promote adoption and use; deadlines for use; designation of<br>health information exchange and management service<br>organizations, provisions added .....           | 689        | 3831         |
| Rights of mentally ill person in a facility expanded to include the<br>right to be free from prone restraint, to designate an<br>advocate to participate in the treatment and discharge<br>planning process, and to receive treatment in accordance<br>with an advance directive .....                 | 620<br>621 | 3468<br>3474 |
| <b>Cloning SEE Medical Research</b>                                                                                                                                                                                                                                                                    |            |              |
| <b>Coal —</b>                                                                                                                                                                                                                                                                                          |            |              |
| Combustion by-products –                                                                                                                                                                                                                                                                               |            |              |
| Regulations regarding fugitive air emissions from<br>transporting and permissible beneficial uses,<br>requirements added .....                                                                                                                                                                         | 717        | 4012         |
| State Coal Combustion By-Products Management Fund,<br>established; fee on coal combustion by-products,<br>provisions added .....                                                                                                                                                                       | 480        | 2178         |
| Public service company franchise tax, maximum total amount of<br>tax credits for purchase of Maryland-mined coal, provisions<br>altered .....                                                                                                                                                          | 487        | 2662         |
| <b>Coastal Bays —</b>                                                                                                                                                                                                                                                                                  |            |              |
| Comprehensive development plans, local jurisdictions required<br>to adopt and execute and local government actions required                                                                                                                                                                            |            |              |

|                                                                                                                                                                                                                                                                                                   |     |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| to be consistent with; education course for local planning commissions and boards of appeal, requirements added; statement of intent to overturn Court of Appeals ruling, added .....                                                                                                             | 180 | 961  |
|                                                                                                                                                                                                                                                                                                   | 181 | 979  |
| On-site sewage disposal systems in the Chesapeake and Atlantic Coastal Bays Critical Area, requirements for utilization of nitrogen removal technology; financial assistance and income tax exemptions for installation costs, provisions added.....                                              | 280 | 1400 |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered; monitoring of submerged aquatic vegetation, requirements added .....                                                         | 173 | 832  |
|                                                                                                                                                                                                                                                                                                   | 174 | 863  |
| Standing to challenge actions or decisions relating to licenses to dredge and fill wetlands and certain permits issued by the Department of the Environment and to participate in certain critical area buffer zone variance actions, provisions altered..                                        | 650 | 3615 |
|                                                                                                                                                                                                                                                                                                   | 651 | 3634 |
| <b>Code of Maryland Regulations SEE Codes</b>                                                                                                                                                                                                                                                     |     |      |
| <b>Codes —</b>                                                                                                                                                                                                                                                                                    |     |      |
| See also Annotated Code of Maryland; Building Codes                                                                                                                                                                                                                                               |     |      |
| Maryland Building Performance Standards, inclusion of the International Energy Conservation Code and other energy conservation requirements; and local jurisdiction adoption of local amendments and implementation and enforcement of modifications adopted by the State, provisions added ..... | 294 | 1479 |
| <b>Collection Agencies SEE Debt Collection</b>                                                                                                                                                                                                                                                    |     |      |
| <b>Collective Bargaining —</b>                                                                                                                                                                                                                                                                    |     |      |
| Baltimore City —                                                                                                                                                                                                                                                                                  |     |      |
| Public school employer designation of an additional negotiating unit composed of public school police officers for purposes of collective bargaining, provisions added.....                                                                                                                       | 457 | 2107 |
| Calvert County —                                                                                                                                                                                                                                                                                  |     |      |
| Public school certificated employee collective bargaining service or representation fee for nonmembers of a certificated employee organization, provisions added .....                                                                                                                            | 281 | 1403 |
|                                                                                                                                                                                                                                                                                                   | 282 | 1407 |
| Carroll County —                                                                                                                                                                                                                                                                                  |     |      |
| Organization of teachers and other public school employees for collective bargaining purposes, registered nurses employed by public school system included in provisions ..                                                                                                                       | 403 | 1932 |
| Public school noncertificated employees, collective bargaining negotiation on matters that relate to the discipline and                                                                                                                                                                           |     |      |

**Subject Index to Laws and Resolutions****4557**

|                                                                                                                                                                                                                                                                                                                                            | <b>Chapter</b> | <b>Page</b> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
| discharge of employee for just cause, provisions altered.....                                                                                                                                                                                                                                                                              | 284            | 1416        |
|                                                                                                                                                                                                                                                                                                                                            | 285            | 1420        |
| State collective bargaining negotiations relating to the right of<br>an employee organization to receive service fees from<br>nonmembers, authorized .....                                                                                                                                                                                 | 187            | 1088        |
| <b>Colleges SEE Community Colleges; Higher Education;<br/>Medical Schools; State Universities and Colleges</b>                                                                                                                                                                                                                             |                |             |
| <b>Commerce and Business —</b>                                                                                                                                                                                                                                                                                                             |                |             |
| See also Dealers; Electronic Commerce; Foreign Trade; Small<br>Business                                                                                                                                                                                                                                                                    |                |             |
| Alcoholic beverages, resident dealer's permit established; annual<br>fee increased for public storage and transportation,<br>nonresident dealer, and bulk transfer permits issued by<br>Comptroller .....                                                                                                                                  | 205            | 1169        |
| BRAC Revitalization and Incentive Zone effective date,<br>deadlines for local jurisdiction to notify State regarding<br>qualified properties and for State calculation of payments to<br>local jurisdiction, and notice to legislative delegation of<br>county application for BRAC Zone designation, provisions<br>altered and added..... | 728            | 4044        |
| Bulk vending machine sales, exemption from vending machine<br>license requirements, provisions added .....                                                                                                                                                                                                                                 | 209            | 1200        |
|                                                                                                                                                                                                                                                                                                                                            | 210            | 1201        |
| Cigarette manufacturers, definition expanded in licensing<br>provisions and altered in fire safety performance provisions ..                                                                                                                                                                                                               | 347            | 1752        |
| College textbook selection and sales, requirements for<br>institutions of higher education, faculty, bookstores, and<br>publishers; various reports required.....                                                                                                                                                                          | 520            | 2900        |
|                                                                                                                                                                                                                                                                                                                                            | 521            | 2913        |
| Commercial insurance and workers' compensation insurance,<br>actions that constitute renewals of policies, and notice of<br>premium increase or transfer of policyholder between<br>insurers within the same holding company, provisions added<br>and altered .....                                                                        | 98             | 439         |
|                                                                                                                                                                                                                                                                                                                                            | 99             | 444         |
| Drug-related nuisance abatement on commercial property,<br>notice to tenant and owner before action is filed,<br>requirements altered .....                                                                                                                                                                                                | 658            | 3695        |
| <b>Economic Development Assistance Authority Fund —</b>                                                                                                                                                                                                                                                                                    |                |             |
| Appropriation for business assistance .....                                                                                                                                                                                                                                                                                                | 484            | 2360        |
|                                                                                                                                                                                                                                                                                                                                            |                | 2523        |
| Transfer of funds to the General Fund .....                                                                                                                                                                                                                                                                                                | 487            | 2675        |
|                                                                                                                                                                                                                                                                                                                                            |                | 2676        |
| Egg producers who sell eggs directly to the public, exemption<br>from food establishment licensing requirements, provisions<br>added .....                                                                                                                                                                                                 | 478            | 2172        |

|                                                                                                                                                                                                                                                                             | Chapter    | Page         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Enterprise Investment Fund and Challenge Programs, appropriation for business assistance .....                                                                                                                                                                              | 484        | 2359         |
| Foreclosure procedures and recordation of instrument securing a residential mortgage loan, definition of “residential property” altered; mortgagor’s or grantor’s right to cure a default before a foreclosure sale, provisions clarified .....                             | 691<br>692 | 3864<br>3868 |
| Foreign business entities that are required to register or qualify to do business in Maryland, proof of good standing in jurisdiction where organized, requirements added .....                                                                                             | 13         | 96           |
| Foreign limited liability company, foreign corporation, foreign limited liability partnership, or foreign limited partnership, requirement of proof of good standing in home jurisdiction in order to register or qualify to do business in Maryland, provisions added..... | 355        | 1773         |
| Lawn fertilizer, phosphoric acid content restrictions and labeling requirements, provisions added .....                                                                                                                                                                     | 278<br>279 | 1386<br>1393 |
| Lead testing of children’s products, requirements altered; certification that product does not contain lead, not required for sale of used children’s products at a secondhand point of sale.....                                                                           | 129        | 682          |
| Local telephone advertising directory or local telephone directory, misrepresentation of the location of a person, prohibited as false advertising .....                                                                                                                    | 10<br>11   | 72<br>79     |
| Marine trade waterfront property, local property tax credit provisions added.....                                                                                                                                                                                           | 297        | 1495         |
| Marketing and Business Development, Division of, appropriation to.....                                                                                                                                                                                                      | 484        | 2358<br>2413 |
| Military Personnel and Service–Disabled Veterans No–Interest Loan Program, name of program, loan eligibility criteria, permitted loan uses, and priority of applications, provisions altered.....                                                                           | 730        | 4048         |
| Minimum price below which a commodity or service may not be sold, establishment prohibited as an unreasonable restraint of trade or commerce.....                                                                                                                           | 43<br>44   | 169<br>171   |
| Portable electronics insurance and limited lines license to sell coverage, provisions added .....                                                                                                                                                                           | 316<br>317 | 1618<br>1634 |
| Prince George’s County –                                                                                                                                                                                                                                                    |            |              |
| Green business property tax credit and advisory board, provisions added .....                                                                                                                                                                                               | 256<br>257 | 1328<br>1331 |



|                                                                                                                                                                                                                   | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                          | 173     | 832  |
|                                                                                                                                                                                                                   | 174     | 863  |
| Soda fountain license, provisions repealed .....                                                                                                                                                                  | 483     | 2186 |
| State Reserve Fund, transfer of funds in the Economic Development Opportunities Program Account to the General Fund.....                                                                                          | 487     | 2675 |
| Tobacco product manufacturers who do not participate in the Master Settlement Agreement, requirements for deposit of funds into escrow accounts, codification of previously enacted uncodified model statute..... | 12      | 86   |
| Vehicle manufacturers, distributors, and factory branches, prohibited discriminatory or coercive business practices with regard to vehicle dealerships and salesmen, provisions clarified and added.....          | 747     | 4122 |
| <b>Commercial Rehabilitation —</b>                                                                                                                                                                                |         |      |
| See also Urban Renewal                                                                                                                                                                                            |         |      |
| Baltimore City Land Bank Authority, provisions transferred from Annotated Code of Maryland to the Baltimore City Charter, with nonsubstantive changes .....                                                       | 624     | 3491 |
| Baltimore County —                                                                                                                                                                                                |         |      |
| Towson Commercial Revitalization District, transfer of alcoholic beverages license into district and conversion to Class B (B, W, L)(TCRD) license, provisions altered and termination date repealed.....         | 275     | 1376 |
|                                                                                                                                                                                                                   | 276     | 1379 |
| Community Legacy Program —                                                                                                                                                                                        |         |      |
| Bond funds for neighborhood revitalization efforts.....                                                                                                                                                           | 485     | 2553 |
| Neighborhood Intervention Projects and funding from the Community Legacy Financial Assistance Fund, provisions altered .....                                                                                      | 726     | 4035 |
| Municipal corporation bond proceeds, application to infrastructure improvements to encourage redevelopment in certain areas, provisions added.....                                                                | 191     | 1128 |
| Neighborhood and Community Assistance Program, tax credits for individuals who contribute to an approved project, provisions added.....                                                                           | 166     | 783  |
| Neighborhood Business Development Program, bond funds for grants and loans to fund community-based economic development activities in revitalization areas.....                                                   | 485     | 2553 |
| Park Heights Revitalization Project, bond funds for.....                                                                                                                                                          | 485     | 2561 |
| Silver Spring redevelopment, bond funds altered.....                                                                                                                                                              | 485     | 2591 |
| WestSide Revitalization Project, bond funds for.....                                                                                                                                                              | 485     | 2561 |
| <b>Commissions SEE Committees and Commissions</b>                                                                                                                                                                 |         |      |
| <b>Committees and Commissions —</b>                                                                                                                                                                               |         |      |

|                                                                                                                                                                        | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| See also Political Committees                                                                                                                                          |         |      |
| Aging Services, Interagency Committee on, membership altered                                                                                                           | 737     | 4079 |
| Agricultural Commission, appropriation to .....                                                                                                                        | 484     | 2257 |
| Arthritis and Related Diseases, State Advisory Council on,<br>annual report requirement repealed.....                                                                  | 656     | 3668 |
| Arts Council, Maryland State, appropriation to .....                                                                                                                   | 484     | 2361 |
|                                                                                                                                                                        |         | 2524 |
|                                                                                                                                                                        | 487     | 2681 |
| Assistive Technology Loan Program, membership of Board of<br>Directors altered .....                                                                                   | 471     | 2148 |
| Athletic trainers, licensing and regulation, provisions added;<br>Athletic Trainer Advisory Committee, established .....                                               | 529     | 2969 |
|                                                                                                                                                                        | 530     | 2986 |
| Autism, Maryland Commission on, established; reports required                                                                                                          | 337     | 1720 |
|                                                                                                                                                                        | 338     | 1727 |
| Baltimore City Community College, student member of Board of<br>Trustees, term provisions altered .....                                                                | 358     | 1781 |
| Bay Restoration Fund Advisory Committee, recommendations<br>for increases in Bay Restoration Fee, title defect of a previous<br>act cured .....                        | 127     | 671  |
| Bicycle and Pedestrian Advisory Committee, membership<br>altered.....                                                                                                  | 443     | 2039 |
| Calvert County –                                                                                                                                                       |         |      |
| Length of service award program for volunteer fire company<br>or rescue squad members, expanded to include rescue dive<br>team members; burial benefit increased ..... | 401     | 1925 |
| Capital Debt Affordability Committee –                                                                                                                                 |         |      |
| Estimate of prudent authorization of new bond debt for<br>Baltimore City Community College academic facilities for<br>the next fiscal year, requirements added .....   | 213     | 1204 |
| School construction funding recommendation when<br>recommending State’s annual debt limit, requirements<br>repealed.....                                               | 485     | 2599 |
| Children, Youth, and Families, Joint Committee on, termination<br>date repealed .....                                                                                  | 63      | 287  |
|                                                                                                                                                                        | 64      | 291  |
| Chiropractic and Massage Therapy Examiners, State Board of,<br>terms of certain members, provisions altered .....                                                      | 312     | 1594 |
|                                                                                                                                                                        | 313     | 1598 |
| Civic Literacy, Commission on, membership increased .....                                                                                                              | 326     | 1680 |
| Community Health Resources Commission –                                                                                                                                |         |      |
| Appropriation to.....                                                                                                                                                  | 484     | 2289 |
| Fund –                                                                                                                                                                 |         |      |
| Transfer of funds to the General Fund.....                                                                                                                             | 487     | 2675 |
| Transfer of funds to the Primary Adult Care Program.....                                                                                                               | 487     | 2675 |
| Community Legacy Board, Neighborhood Intervention Projects                                                                                                             |         |      |

|                                                                                                                                                                                                                                                                                                            | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| and funding from the Community Legacy Financial Assistance Fund, provisions altered .....                                                                                                                                                                                                                  | 726     | 4035 |
| Community Services Advisory Commission, provisions repealed.                                                                                                                                                                                                                                               | 656     | 3668 |
| Community Services Reimbursement Rate Commission, appropriation for; report required on federal matching funds, rate-setting process, and proposals for improvement.....                                                                                                                                   | 484     | 2437 |
| Community Services Trust Fund, workgroup evaluation and recommendations regarding structure, funding, use and protection of funds, and other issues; report required .....                                                                                                                                 | 603     | 3406 |
|                                                                                                                                                                                                                                                                                                            | 604     | 3409 |
| Comprehensive development plans, local jurisdictions required to adopt and execute; local government actions required to be consistent with; education course for local planning commissions and boards of appeal, requirements added; statement of intent to overturn Court of Appeals ruling added ..... | 180     | 961  |
|                                                                                                                                                                                                                                                                                                            | 181     | 979  |
| Condominiums, closed meetings of board of directors of council of unit owners, provisions altered .....                                                                                                                                                                                                    | 38      | 155  |
| Contract Appeals, State Board of, appropriation to .....                                                                                                                                                                                                                                                   | 484     | 2208 |
|                                                                                                                                                                                                                                                                                                            |         | 2399 |
| Correctional Standards, Commission on, appropriation to .....                                                                                                                                                                                                                                              | 484     | 2315 |
| Correctional Training Commission –                                                                                                                                                                                                                                                                         |         |      |
| Appropriation to .....                                                                                                                                                                                                                                                                                     | 484     | 2315 |
|                                                                                                                                                                                                                                                                                                            |         | 2505 |
| Pistol firing range use by Maryland Transportation Authority at the Public Safety Education and Training Center or Liberty Range; needs assessment for firing ranges and pistol lanes used by law enforcement agencies, provisions added .....                                                             | 484     | 2438 |
| Cosmetologists, State Board of, responsibilities and qualifications of Executive Director altered .....                                                                                                                                                                                                    | 467     | 2133 |
| Criminal Injuries Compensation Board, appropriation to .....                                                                                                                                                                                                                                               | 484     | 2315 |
| Criminal Justice Coordinating Council, appropriation to .....                                                                                                                                                                                                                                              | 484     | 2205 |
| Criminal Justice Information Advisory Board, formulation of interoperable case management system to track and share offender information between courts, law enforcement, and corrections; Joint Case Management Interoperability Information Technology Plan, requirements added .....                    | 484     | 2431 |
| Criminal Sentencing Policy, State Commission on, appropriation to .....                                                                                                                                                                                                                                    | 484     | 2205 |
| Critical Area Commission –                                                                                                                                                                                                                                                                                 |         |      |
| Alternative standard text amendment or growth allocation approval, consistency with local jurisdiction's comprehensive plan, requirements added .....                                                                                                                                                      | 180     | 961  |
|                                                                                                                                                                                                                                                                                                            | 181     | 979  |

|                                                                                                                                                                                                                                                    | Chapter    | Page         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Appropriation to.....                                                                                                                                                                                                                              | 484        | 2253<br>2409 |
| Cultural and Linguistic Health Care Provider Competency Program, established; method for recognition of training by licensing boards, provisions added.....                                                                                        | 414        | 1952         |
| Dental Examiners, Board of –                                                                                                                                                                                                                       |            |              |
| Dental Hygienists, scope of practice expanded to include specified manual curettage and administration of local anesthesia; unsupervised clinical hours in private office, restrictions altered .....                                              | 565<br>566 | 3170<br>3176 |
| Education and Workforce Training Coordinating Council for Correctional Institutions, membership and meeting requirements altered .....                                                                                                             | 309        | 1573         |
| Educational Opportunity for Military Children, Interstate Commission on, and Interstate Compact on Educational Opportunity for Military Children, established .....                                                                                | 501<br>502 | 2779<br>2805 |
| Employees' Pension System, purchase of service credit by certain members who were previously employed by the Maryland Transit Administration for period of past employment with the Washington Suburban Transit Commission, provisions added ..... | 426        | 1994         |
| Fair Practices and State Personnel Oversight, Joint Committee on, established; Joint Committee on Fair Practices, provisions repealed .....                                                                                                        | 690        | 3844         |
| Financial Literacy in the State, Task Force to Study How to Improve, composition and staffing provisions altered; reporting and termination dates extended .....                                                                                   | 199<br>200 | 1146<br>1153 |
| Fire Prevention Commission, appropriation to.....                                                                                                                                                                                                  | 484        | 2371         |
| Forest land retention, expansion, and sustainable management, provisions added; Woodland Incentives Fund funding and uses, provisions altered; and forest stewardship plans, provisions added.....                                                 | 175        | 895          |
| Future for Growth and Development, Task Force on the –                                                                                                                                                                                             |            |              |
| Recommendations on additional land use goals measures and indicators that must be collected, requirements added .....                                                                                                                              | 178<br>179 | 936<br>946   |
| Recommendations on education course for members of local planning commissions and boards of appeal, requirements added .....                                                                                                                       | 180<br>181 | 961<br>979   |
| Garrett County –                                                                                                                                                                                                                                   |            |              |
| Salary Study Commission, study of State's Attorney salary, provisions repealed .....                                                                                                                                                               | 227        | 1254         |

|                                                                                                                                                                                                                                                                           | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Sanitary Commission, authorization to disconnect service to enforce collection of unpaid benefit assessments or other overdue charges, provisions added .....                                                                                                             | 135     | 709  |
| Governor's Workforce Investment Board, appropriation to .....                                                                                                                                                                                                             | 484     | 2296 |
| Green Building Council, responsibilities expanded to include recommendations for expanding green building; annual report requirements altered .....                                                                                                                       | 224     | 1250 |
|                                                                                                                                                                                                                                                                           | 225     | 1251 |
| Greenhouse gas emissions reduction plan, regulations, programs, and goals, requirements added; manufacturing sector economic impact study and voluntary reduction plans, provisions added.....                                                                            | 171     | 809  |
|                                                                                                                                                                                                                                                                           | 172     | 820  |
| Health and Physical Education, Advisory Council on, establishment in Department of Education; development and implementation of Wellness Policy Implementation and Monitoring Plans in public school systems and annual report, provisions added.....                     | 622     | 3479 |
|                                                                                                                                                                                                                                                                           | 623     | 3485 |
| Health Care Access and Cost Commission, appropriation to.....                                                                                                                                                                                                             | 484     | 2410 |
| Health professionals boards and commissions, appropriation to..                                                                                                                                                                                                           | 484     | 2264 |
| Historic St. Mary's City Commission –                                                                                                                                                                                                                                     |         |      |
| Appropriation to.....                                                                                                                                                                                                                                                     | 484     | 2206 |
|                                                                                                                                                                                                                                                                           |         | 2375 |
|                                                                                                                                                                                                                                                                           |         | 2417 |
| Vacant full-time equivalent (FTE) positions in Executive Branch agencies, reduction by 1,000 FTE positions for fiscal 2010, requirements added .....                                                                                                                      | 484     | 2416 |
|                                                                                                                                                                                                                                                                           |         | 2471 |
| Hospital financial assistance policy for providing free care and reduced-cost care for certain patients, debt collection policy, and patient information sheet, requirements added; workgroup on patient financial assistance and debt collection, provisions added ..... | 310     | 1580 |
|                                                                                                                                                                                                                                                                           | 311     | 1587 |
| Howard County –                                                                                                                                                                                                                                                           |         |      |
| Alcoholic Beverage Hearing Board and Board of License Commissioners, staffing provisions altered.....                                                                                                                                                                     | 146     | 734  |
| Incentive awards for State employee innovative ideas, review and evaluation process and review committees, provisions altered.....                                                                                                                                        | 394     | 1909 |
| Injured Workers' Insurance Fund, Board member term limits, provisions altered.....                                                                                                                                                                                        | 204     | 1167 |
| Institutional Educator Pay Plan Advisory Committee, membership altered .....                                                                                                                                                                                              | 309     | 1573 |
| Joint Committee on Fair Practices, submission of Minority                                                                                                                                                                                                                 |         |      |

|                                                                                                                                                                                                                                                                                                 | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Business Enterprise Program annual utilization reports from each State procurement unit to Joint Committee on Fair Practices, required .....                                                                                                                                                    | 327     | 1681 |
|                                                                                                                                                                                                                                                                                                 | 328     | 1683 |
| Joint Information Technology and Biotechnology Committee, renamed from Joint Technology Oversight Committee; membership and duties altered.....                                                                                                                                                 | 140     | 717  |
| Judicial Compensation Commission, salary recommendations for judges of Maryland courts, provisions altered.....                                                                                                                                                                                 | 2       | 2    |
| Labor Relations Board, State, appropriation to.....                                                                                                                                                                                                                                             | 484     | 2205 |
| Land use goals, measures and indicators demonstrating compliance with goals, and associated collection, public posting, and annual report requirements, provisions added and altered .....                                                                                                      | 178     | 936  |
|                                                                                                                                                                                                                                                                                                 | 179     | 946  |
| Licensing boards for stationary engineers, plumbing, and heating, ventilation, air-conditioning, and refrigeration contractors, license examination waiver for applicants licensed in Virginia and New Jersey based on relocation to the State due to Base Realignment and Closure process..... | 731     | 4050 |
| Long-term care supports and services provided under the Medical Assistance program, stakeholder group recommendations for a coordinated care program to reform, and federal waiver submission deadline, provisions added .....                                                                  | 308     | 1567 |
|                                                                                                                                                                                                                                                                                                 | 371     | 1816 |
| Maryland Horse Racing Act, termination date extended; evaluation of State Racing Commission, Maryland-Bred Race Fund Advisory Committee, and Maryland Standardbred Race Fund Advisory Committee, provisions altered.....                                                                        | 196     | 1141 |
| Maryland Medical Advisory Committee, annual report requirement repealed.....                                                                                                                                                                                                                    | 656     | 3668 |
| Maryland Model for Funding Higher Education, Commission to Develop the, adoption of recommendations, incorporation of recommendations in the State Plan for Higher Education, and implementation of recommendations, provisions added ...                                                       | 487     | 2688 |
| Maryland Women in Military Service Monument, Commission on the Establishment of a, reestablished; report required.....                                                                                                                                                                          | 537     | 3021 |
|                                                                                                                                                                                                                                                                                                 | 538     | 3024 |
| Maryland Youth Advisory Council, term of youth members altered; allowance of school absence due to Council business as a lawful absence, provisions added.....                                                                                                                                  | 69      | 314  |
|                                                                                                                                                                                                                                                                                                 | 70      | 320  |
| MDK12 Digital Library established as a purchasing consortium for the K-12 community for the acquisition of digital content; steering committee established; reports required .....                                                                                                              | 528     | 2964 |

|                                                                                                                                                                             | Chapter    | Page         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Medical Privacy and Confidentiality, State Advisory Council on,<br>provisions repealed .....                                                                                | 656        | 3668         |
| Mortality and Quality Review Committee, membership altered<br>and termination date extended for required reports regarding<br>incidents of injury and quality of care ..... | 48<br>49   | 181<br>182   |
| Motor Vehicle Towing Practices, Task Force to Study, expiration<br>date and report deadline extended.....                                                                   | 704        | 3907         |
| Nursing, Board of –                                                                                                                                                         |            |              |
| Appropriation to.....                                                                                                                                                       | 484        | 2265         |
| Pharmacist authority to administer vaccinations to<br>individuals, provisions expanded.....                                                                                 | 304        | 1548         |
| Nursing Home Administrators, State Board of Examiners of,<br>composition and executive director qualifications and<br>appointment process altered .....                     | 71         | 327          |
| Off-label use of drugs, panel to review, and report of<br>recommendations, provisions repealed .....                                                                        | 656        | 3668         |
| Osteoporosis Prevention and Education Task Force, provisions<br>repealed .....                                                                                              | 656        | 3668         |
| Parole Commission, appropriation to .....                                                                                                                                   | 484        | 2313<br>2401 |
| Pharmacy, State Board of –                                                                                                                                                  |            |              |
| Drug therapy management of patients in group model health<br>maintenance organizations, and physician–pharmacist<br>agreements, provisions added .....                      | 314<br>315 | 1602<br>1610 |
| Information regarding the process for resolving incorrectly<br>filled prescriptions, requirements added .....                                                               | 45         | 173          |
| Pharmacist authority to administer vaccinations to<br>individuals, provisions expanded.....                                                                                 | 304        | 1548         |
| Pharmacy permits, term and renewal, provisions altered.....                                                                                                                 | 532<br>533 | 3006<br>3008 |
| Security bond or other security requirements for applicants<br>for wholesale drug distributor permit, provisions altered ..                                                 | 170        | 806          |
| Physicians, State Board of –                                                                                                                                                |            |              |
| Appropriation to.....                                                                                                                                                       | 484        | 2265         |
| Athletic trainers, licensing and regulation, provisions added;<br>Athletic Trainer Advisory Committee, established.....                                                     | 529<br>530 | 2969<br>2986 |
| Drug therapy management of patients in group model health<br>maintenance organizations, and physician–pharmacist<br>agreements, provisions added .....                      | 314<br>315 | 1602<br>1610 |
| Pharmacist authority to administer vaccinations to<br>individuals, provisions expanded.....                                                                                 | 304        | 1548         |

|                                                                                                                                                                                                                                             | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Polysomnographic technologists, education and licensing requirements altered .....                                                                                                                                                          | 261     | 1341 |
|                                                                                                                                                                                                                                             | 262     | 1343 |
| Prince George's Community College Board of Trustees, membership altered .....                                                                                                                                                               | 343     | 1745 |
| Prince George's County –                                                                                                                                                                                                                    |         |      |
| Green business property tax credit and advisory board, provisions added .....                                                                                                                                                               | 256     | 1328 |
|                                                                                                                                                                                                                                             | 257     | 1331 |
| Prison Violence in Maryland, Task Force to Study, reconstituted; reports required.....                                                                                                                                                      | 102     | 451  |
| Prisoner Reentry, Task Force on, established; reports required...                                                                                                                                                                           | 625     | 3513 |
|                                                                                                                                                                                                                                             | 626     | 3517 |
| Public Accountancy, State Board of, reinstatement of permit to practice of firm that failed to renew permit upon payment of reinstatement fee, provisions added .....                                                                       | 466     | 2132 |
| Public Art, Commission on, and Maryland Public Art Initiative Program, termination date repealed.....                                                                                                                                       | 724     | 4033 |
| Public body, definition expanded for purposes of Open Meetings Act to include certain multimember boards, commissions, or committees that are appointed by certain entities or officials in the Executive Branch .....                      | 164     | 779  |
| Public-private partnerships, joint legislative and executive workgroup to study issues related to legislative oversight of proposed, provisions added.....                                                                                  | 484     | 2437 |
| Quality of Care at the End of Life, State Advisory Council on, membership altered .....                                                                                                                                                     | 118     | 518  |
| Quiet Vehicles and Pedestrian Safety Task Force, Maryland, reconstituted; report required .....                                                                                                                                             | 249     | 1306 |
|                                                                                                                                                                                                                                             | 250     | 1312 |
| Racing Commission –                                                                                                                                                                                                                         |         |      |
| Appropriation to.....                                                                                                                                                                                                                       | 484     | 2298 |
| Purse Dedication Account, allocation of funds between thoroughbred purses and Maryland-bred Race Fund and between standardbred purses and Standardbred Race Fund, altered.....                                                              | 447     | 2064 |
| Rural Maryland Council, appropriation to.....                                                                                                                                                                                               | 484     | 2260 |
| St. Mary's County Metropolitan Commission, Task Force to Study the Governance and Structure of the, established; report required .....                                                                                                      | 481     | 2183 |
| Social Work Examiners, Board of, notification of licensure applicants of approval to take examination, provisions altered; establishment of workgroup to examine and report on licensing and workforce status issues, provisions added .... | 86      | 392  |
|                                                                                                                                                                                                                                             | 87      | 395  |
| Somers Cove Marina Commission, procurement provisions                                                                                                                                                                                       |         |      |



|                                                                                                                                                                                                                              | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| altered; employees and officials designated as State personnel under Maryland Tort Claims Act; Department of Natural Resources vehicles and equipment, transfer to Commission and use by Commission employees, authorized .. | 456     | 2097 |
| Somerset County –                                                                                                                                                                                                            |         |      |
| Liquor Control Board, borrowing limit increased.....                                                                                                                                                                         | 382     | 1858 |
| Survey Commissions, appropriation to .....                                                                                                                                                                                   | 484     | 2203 |
| Sustainable Forestry Council, established; Forest Advisory Commission, repealed.....                                                                                                                                         | 175     | 895  |
| Title Insurance Industry in Maryland, Commission to Study the, review and report on adequacy of bonding and letter of credit requirements, requirements added.....                                                           | 361     | 1786 |
| Tourism Board, appropriation to.....                                                                                                                                                                                         | 484     | 2360 |
|                                                                                                                                                                                                                              |         | 2524 |
| Vehicle Theft Prevention Council, appropriation to .....                                                                                                                                                                     | 484     | 2371 |
| Veterinary Medical Examiners, State Board of –                                                                                                                                                                               |         |      |
| Appropriation to.....                                                                                                                                                                                                        | 484     | 2259 |
| Continuing education requirements for veterinarian license renewal, provisions altered .....                                                                                                                                 | 725     | 4035 |
| Termination date extended; evaluation deadline revised; report required.....                                                                                                                                                 | 123     | 665  |
| Victims of Crime Board, appropriation for State Victim Coordinator.....                                                                                                                                                      | 484     | 2485 |
| Washington County –                                                                                                                                                                                                          |         |      |
| Mental health advisory committee, designation of Washington County Mental Health Authority, Inc., as, provisions added .....                                                                                                 | 387     | 1878 |
| Washington Metropolitan Area Transit Commission –                                                                                                                                                                            |         |      |
| Appointment of District of Columbia member, provisions altered .....                                                                                                                                                         | 76      | 358  |
| Appropriation to.....                                                                                                                                                                                                        | 484     | 2199 |
| Washington Suburban Sanitary Commission –                                                                                                                                                                                    |         |      |
| Audit and Financial Statements –                                                                                                                                                                                             |         |      |
| Annual filing with the General Assembly delegations from Montgomery and Prince George’s counties, requirements added.....                                                                                                    | 438     | 2025 |
| Annual filing with the Montgomery County Council and authority of County Council to audit and examine the commission’s books and records, provisions added.....                                                              | 439     | 2026 |
| Comprehensive employee whistleblower protections, provisions added .....                                                                                                                                                     | 162     | 773  |
| System development charge, exemption for certain tax-exempt organizations that provide programs and services to youth, provisions altered.....                                                                               | 441     | 2032 |
| Well Drillers, State Board of, termination and evaluation dates extended; report required on plans to increase fees and track                                                                                                |         |      |

|                                                                                                                                                                                                                                                           | Chapter | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| consumer complaints .....                                                                                                                                                                                                                                 | 29      | 132  |
| Women, Maryland Commission for –                                                                                                                                                                                                                          |         |      |
| Appointment of members, provisions altered .....                                                                                                                                                                                                          | 34      | 143  |
|                                                                                                                                                                                                                                                           | 35      | 147  |
| Appropriation to .....                                                                                                                                                                                                                                    | 484     | 2290 |
| Worcester County –                                                                                                                                                                                                                                        |         |      |
| Video lottery facility, requirements for local development council and local impact grant distribution if facility is located at Ocean Downs racetrack, provisions altered .....                                                                          | 479     | 2174 |
| Workers' Compensation Commission –                                                                                                                                                                                                                        |         |      |
| Appropriation to .....                                                                                                                                                                                                                                    | 484     | 2200 |
|                                                                                                                                                                                                                                                           |         | 2399 |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added; reports required .....            | 188     | 1091 |
| Workers' compensation death benefits for partially dependent individuals, provisions altered; study and report of workers' compensation death benefit provisions, required .....                                                                          | 616     | 3457 |
|                                                                                                                                                                                                                                                           | 617     | 3461 |
| <b>Communications SEE Telecommunications</b>                                                                                                                                                                                                              |         |      |
| <b>Community Associations SEE Homeowners Associations</b>                                                                                                                                                                                                 |         |      |
| <b>Community Colleges —</b>                                                                                                                                                                                                                               |         |      |
| Agreements between State agencies and any public institution of higher education involving expenditures in excess of \$100,000, reports required .....                                                                                                    | 484     | 2424 |
| Aid for fringe benefits, appropriation for .....                                                                                                                                                                                                          | 484     | 2342 |
| Anne Arundel Community College, bond funds for turf field .....                                                                                                                                                                                           | 485     | 2563 |
| Apprenticeship Training Fund, established to promote preapprenticeship programs; support of apprenticeship training programs by procurement contractors and audit of organizations that receive funds for apprenticeship programs, provisions added ..... | 687     | 3821 |
| Baltimore City Community College –                                                                                                                                                                                                                        |         |      |
| Academic facility bonds, maximum amount of bond debt increased and issuance for academic facilities authorized; annual estimate of prudent authorization amount required .....                                                                            | 213     | 1204 |
| Appropriation to .....                                                                                                                                                                                                                                    | 484     | 2346 |
|                                                                                                                                                                                                                                                           |         | 2351 |
|                                                                                                                                                                                                                                                           |         | 2417 |
|                                                                                                                                                                                                                                                           |         | 2422 |
|                                                                                                                                                                                                                                                           |         | 2460 |
|                                                                                                                                                                                                                                                           |         | 2470 |

**Subject Index to Laws and Resolutions****4569**

|                                                                                                                                                                                              | <b>Chapter</b> | <b>Page</b>  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|
| Main Building renovation at Liberty Campus, bond funds for                                                                                                                                   | 485            | 2551<br>2601 |
| State aid to, computation provisions altered .....                                                                                                                                           | 487            | 2637         |
| Student member of Board of Trustees, term provisions altered .....                                                                                                                           | 358            | 1781         |
| Vacant full-time equivalent (FTE) positions in Executive Branch agencies, reduction by 1,000 FTE positions for fiscal 2010, requirements added .....                                         | 484            | 2416<br>2471 |
| Community College Facilities Grant Program, bond funds for community college buildings, site improvements, and facilities .....                                                              | 485            | 2551<br>2614 |
| Debt policies of local governments and public corporations and authorities that are authorized to issue debt, and reporting requirements, provisions altered.....                            | 693            | 3871         |
| Designated as independent employing institutions with respect to their employees' participation in the Optional Retirement Program and administration of supplemental retirement plans ..... | 354            | 1768         |
| Garrett College Athletic and Community Recreation Center, bond funds for.....                                                                                                                | 485            | 2562         |
| Hagerstown Community College –<br>Arts and Sciences Complex, bond funds for.....                                                                                                             | 485            | 2551<br>2615 |
| Police force established .....                                                                                                                                                               | 389            | 1881         |
| Montgomery College, bond funds for Germantown Bioscience Center .....                                                                                                                        | 485            | 2551<br>2615 |
| Out-of-state and out-of-county/region fees, exemption for BRAC (Base Realignment and Closure) employees and family members, provisions added .....                                           | 697            | 3887         |
| Prince George's Community College –<br>Board of Trustees, membership altered.....                                                                                                            | 343            | 1745         |
| Bond funds for Center for Health Studies .....                                                                                                                                               | 485            | 2551<br>2615 |
| Senator John A. Cade funding formula for the distribution of funds to community colleges, appropriation for .....                                                                            | 484            | 2342<br>2460 |
| State aid to community colleges, computation provisions altered                                                                                                                              | 487            | 2637         |
| Wor-Wic Community College, bond funds for Allied Health Building .....                                                                                                                       | 485            | 2551<br>2615 |

**Community Development —**

BRAC Revitalization and Incentive Zone effective date, deadlines for local jurisdiction to notify State regarding

|                                                                                                                                                                                                                                                                                                               |            |                                      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------------------------------|
| qualified properties and for State calculation of payments to local jurisdiction, and notice to legislative delegation of county application for BRAC Zone designation, provisions altered and added.....                                                                                                     | 728        | 4044                                 |
| Community Development Administration, authorization to purchase or issue securities backed by mortgage loans and guaranteed by certain government–sponsored enterprises for purposes of financing certain projects or residential mortgage loans, provisions altered .....                                    | 647<br>648 | 3610<br>3612                         |
| Community Legacy Program –                                                                                                                                                                                                                                                                                    |            |                                      |
| Bond funds for neighborhood revitalization efforts.....                                                                                                                                                                                                                                                       | 485        | 2553                                 |
| Neighborhood Intervention Projects and funding from the Community Legacy Financial Assistance Fund, provisions altered .....                                                                                                                                                                                  | 726        | 4035                                 |
| Infrastructure improvements located in or supporting a transit–oriented development, local government financing of costs, including using special tax district proceeds and tax–increment financing to repay debt service on bonds issued by Maryland Economic Development Corporation for that purpose ..... | 182        | 997                                  |
| Neighborhood and Community Assistance Program, tax credits for individuals who contribute to an approved project, provisions added.....                                                                                                                                                                       | 166        | 783                                  |
| Neighborhood Business Development Program, bond funds for grants and loans to fund community–based economic development activities in revitalization areas.....                                                                                                                                               | 485        | 2553                                 |
| Neighborhood Revitalization, Division of, appropriation to .....                                                                                                                                                                                                                                              | 484        | 2354<br>2391<br>2413<br>2461<br>2522 |
| <b>Community Facilities and Services —</b>                                                                                                                                                                                                                                                                    |            |                                      |
| Academy of Success Community Empowerment Center, bond funds for.....                                                                                                                                                                                                                                          | 485        | 2577                                 |
| Bethel senior facilities, previous bond provisions altered .....                                                                                                                                                                                                                                              | 707        | 3924<br>3929<br>3934<br>3938         |
| Center for Urban Families, bond funds for .....                                                                                                                                                                                                                                                               | 485        | 2577                                 |
| Community choice program, provisions repealed .....                                                                                                                                                                                                                                                           | 656        | 3668                                 |
| Community mental health, addiction treatment, and developmental disabilities facilities, bond funds for .....                                                                                                                                                                                                 | 485        | 2545                                 |
| Community Mental Health Services –                                                                                                                                                                                                                                                                            |            |                                      |
| Appropriation for.....                                                                                                                                                                                                                                                                                        | 484        | 2273<br>2383                         |

# Subject Index to Laws and Resolutions

4571

|                                                                                                                                                                                                                               | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
|                                                                                                                                                                                                                               |         | 2450 |
| Programs, financial statements and salary information,<br>requirements added.....                                                                                                                                             | 72      | 350  |
|                                                                                                                                                                                                                               | 73      | 351  |
| Community parks and playgrounds, bond funds for grants to<br>local governments .....                                                                                                                                          | 485     | 2543 |
| Community Services Advisory Commission, provisions repealed.                                                                                                                                                                  | 656     | 3668 |
| Community Services Reimbursement Rate Commission,<br>appropriation for; report required on federal matching funds,<br>rate-setting process, and proposals for improvement.....                                                | 484     | 2437 |
| Community Services Trust Fund, workgroup evaluation and<br>recommendations regarding structure, funding, use and<br>protection of funds, and other issues; report required .....                                              | 603     | 3406 |
|                                                                                                                                                                                                                               | 604     | 3409 |
| Coordinating Center for Home and Community Care, bond funds<br>for building facilities .....                                                                                                                                  | 485     | 2576 |
| Delta Alumnae Community Development Center, previous bond<br>provisions altered.....                                                                                                                                          | 707     | 3945 |
|                                                                                                                                                                                                                               |         | 3953 |
| East Baltimore Community Recreation and Learning Center,<br>previous bond provisions altered.....                                                                                                                             | 707     | 3931 |
| Easter Seals Inter-Generational Center, bond funds for.....                                                                                                                                                                   | 485     | 2565 |
|                                                                                                                                                                                                                               |         | 2575 |
| Eastside Youth Center, bond funds for .....                                                                                                                                                                                   | 485     | 2568 |
| Ebenezer Community Life Center, previous bond provisions<br>altered.....                                                                                                                                                      | 707     | 3927 |
|                                                                                                                                                                                                                               |         | 3941 |
| Greenbelt Consumer Cooperative renovation, bond funds for .....                                                                                                                                                               | 485     | 2584 |
| Home- and community-based services for impaired individuals<br>under Medicaid, eligibility provisions altered; report on<br>status of application for federal waiver, matching funds, and<br>grants, provisions repealed..... | 656     | 3668 |
| Home- or community-based services waiver for seriously<br>emotionally disturbed youth or autistic or developmentally<br>disabled youth, report on status of application, provisions<br>repealed .....                         | 656     | 3668 |
| Hope House, previous bond provisions altered .....                                                                                                                                                                            | 707     | 3943 |
|                                                                                                                                                                                                                               |         | 3945 |
| Iota Phi Theta Love/Action Center, bond funds for .....                                                                                                                                                                       | 485     | 2578 |
| Ivy Youth and Family Center, previous bond provisions altered..                                                                                                                                                               | 707     | 3936 |
|                                                                                                                                                                                                                               |         | 3937 |
| Jaycees Field of Dreams, bond funds for.....                                                                                                                                                                                  | 485     | 2580 |
| Jewish Community Center in Owings Mills, bond funds for.....                                                                                                                                                                  | 485     | 2569 |
|                                                                                                                                                                                                                               |         | 2579 |
| Knights of St. John Hall –<br>Bond funds for .....                                                                                                                                                                            | 485     | 2562 |

|                                                                                                                                                                                                                                                         | Chapter    | Page                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------|
| Previous bond provisions altered .....                                                                                                                                                                                                                  | 707        | 3938<br>3939         |
| Latino Economic Development Corporation (LEDC) facility,<br>bond funds for.....                                                                                                                                                                         | 485        | 2582                 |
| Laurel Advocacy and Referral Services (LARS), bond funds for<br>facility.....                                                                                                                                                                           | 485        | 2573                 |
| Laurel Boys and Girls Club, bond funds for.....                                                                                                                                                                                                         | 485        | 2585                 |
| Light House Shelter, bond funds for .....                                                                                                                                                                                                               | 485        | 2576                 |
| Long-term care supports and services provided under the<br>Medical Assistance program, stakeholder group<br>recommendations for a coordinated care program to reform,<br>and federal waiver submission deadline, provisions added .....                 | 308<br>371 | 1567<br>1816         |
| Mental health programs and facilities, reports of deaths,<br>requirements altered and restricted to Mental Hygiene<br>Administration inpatient or residential programs and<br>facilities and nonresidential psychiatric rehabilitation<br>programs..... | 74<br>75   | 352<br>355           |
| National Center for Children and Families, bond funds for<br>Youth Activities Center .....                                                                                                                                                              | 485        | 2566<br>2575         |
| New Revival Center of Renewal, previous bond provisions<br>altered.....                                                                                                                                                                                 | 707        | 3942                 |
| Olde Mill Community and Teaching Center, bond funds for .....                                                                                                                                                                                           | 485        | 2585                 |
| Olney Boys and Girls Community Park, bond funds for “Falling<br>Green” .....                                                                                                                                                                            | 485        | 2572<br>2583         |
| Oxford Community Center –<br>Bond funds for .....                                                                                                                                                                                                       | 485        | 2587                 |
| Bond provisions altered .....                                                                                                                                                                                                                           | 707        | 3952                 |
| Palmer Park Boys and Girls Club –<br>Bond funds for .....                                                                                                                                                                                               | 485        | 2586                 |
| Previous bond provisions altered .....                                                                                                                                                                                                                  | 707        | 3930<br>3947<br>3951 |
| Parsonsborg Volunteer Fire Company community center, bond<br>funds for.....                                                                                                                                                                             | 485        | 2574                 |
| Pathway’s facility in Hollywood, bond funds for .....                                                                                                                                                                                                   | 485        | 2573                 |
| St. Paul Community Centre, previous bond provisions altered ....                                                                                                                                                                                        | 707        | 3923                 |
| Senior Centers Operating Fund, appropriation to.....                                                                                                                                                                                                    | 484        | 2207                 |
| Senior citizens activities centers, bond funds for.....                                                                                                                                                                                                 | 485        | 2540                 |
| Shabach Adult Day Care and Senior Center, bond funds for.....                                                                                                                                                                                           | 485        | 2586                 |
| Sharp Street United Methodist Church modular building,<br>previous bond provisions altered.....                                                                                                                                                         | 707        | 3951<br>3952         |

**Subject Index to Laws and Resolutions****4573**

|                                                                                                                                                                                                                                              | <b>Chapter</b> | <b>Page</b> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
| South Bowie Boys and Girls Club, bond funds for concession stand .....                                                                                                                                                                       | 485            | 2573        |
| Southwest Senior and Community Multipurpose Center, bond funds for.....                                                                                                                                                                      | 485            | 2578        |
| Victory Youth Center, previous bond provisions altered.....                                                                                                                                                                                  | 707            | 3936        |
| Walter P. Carter Community Mental Health Center, reports on proposed closure of State–operated psychiatric bed capacity and on revenues generated from removal of certain clinics and programs to another location, requirements added ..... | 484            | 2271        |
| Washington Suburban Sanitary Commission system development charge, exemption for certain tax–exempt organizations that provide programs and services to youth, provisions altered.....                                                       | 441            | 2032        |
| Women’s Industrial Exchange, bond funds for .....                                                                                                                                                                                            | 485            | 2579        |
| YMCA of Talbot County, bond funds for fire safety system .....                                                                                                                                                                               | 485            | 2574        |
|                                                                                                                                                                                                                                              |                | 2587        |
| YMCA Potomac Overlook, bond funds for facility and pool.....                                                                                                                                                                                 | 485            | 2573        |
| <b>Community Service SEE Volunteers</b>                                                                                                                                                                                                      |                |             |
| <b>Commuters —</b>                                                                                                                                                                                                                           |                |             |
| Bus or rail service reduction or change by Maryland Transit Administration, or fare revision, public hearing and hearing notice requirements altered.....                                                                                    | 271            | 1365        |
|                                                                                                                                                                                                                                              | 272            | 1369        |
| <b>Compensation SEE Reimbursement Rates; Salaries</b>                                                                                                                                                                                        |                |             |
| <b>Comprehensive Health Planning SEE Health Planning and Cost Review</b>                                                                                                                                                                     |                |             |
| <b>Comptroller —</b>                                                                                                                                                                                                                         |                |             |
| Alcoholic Beverages —                                                                                                                                                                                                                        |                |             |
| Resident dealer’s permit established; annual fee increased for public storage and transportation, nonresident dealer, and bulk transfer permits issued by Comptroller .....                                                                  | 205            | 1169        |
| Tax, application for revision of assessment or claim for refund, and correction of erroneous assessment, provisions added; maximum penalty for overdue tax, altered .....                                                                    | 353            | 1766        |
| Annuity Bond Fund, use for payment of costs of fiscal agents and other contracting parties in State bond sales procedures, provisions added.....                                                                                             | 273            | 1373        |
| Appropriation to .....                                                                                                                                                                                                                       | 484            | 2215        |
|                                                                                                                                                                                                                                              |                | 2400        |
|                                                                                                                                                                                                                                              |                | 2406        |
|                                                                                                                                                                                                                                              |                | 2417        |
|                                                                                                                                                                                                                                              |                | 2420        |
| Cigarette fire safety certification standards, exemption for cigarettes distributed for consumer testing in a controlled setting; cigarette descriptions allowed to be submitted to                                                          |                |             |

|                                                                                                                                                                                                                                                                                                                     | Chapter    | Page         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Comptroller as “confidential under seal” .....                                                                                                                                                                                                                                                                      | 688        | 3827         |
| Control account for workers’ compensation coverage debits and<br>Injured Workers’ Insurance Fund credits and withdrawals,<br>establishment required; monthly reports required .....                                                                                                                                 | 484        | 2422         |
| Estate tax, filing provisions altered; certification of amount of<br>inheritance tax paid, provisions altered .....                                                                                                                                                                                                 | 202        | 1162         |
| Income Tax –                                                                                                                                                                                                                                                                                                        |            |              |
| Direct deposit of refund into at least two accounts at one or<br>more financial institutions at request of taxpayer,<br>requirements added .....                                                                                                                                                                    | 593<br>594 | 3370<br>3371 |
| Electronic filing of return by income tax return preparer,<br>requirements added .....                                                                                                                                                                                                                              | 422        | 1981         |
| Revenue from individuals that is attributable to county<br>income tax, distribution in certain years of a certain<br>amount to the Local Reserve Account, requirements<br>added .....                                                                                                                               | 487        | 2659         |
| Local Reserve Account of unallocated individual income tax<br>revenue, distribution of a certain amount to the State<br>General Fund, requirement added .....                                                                                                                                                       | 487        | 2659         |
| Montgomery County –                                                                                                                                                                                                                                                                                                 |            |              |
| Winery special event permit, issuance to certain limited<br>wineries for use during the entire length of the<br>Montgomery County Agricultural Fair, provisions added..                                                                                                                                             | 156        | 763          |
| Service station certificate of registration, issuance to certain<br>stations that were altered or enlarged after 1977, prohibition<br>expiration date repealed; extension of voluntary allowances<br>uniformly to all service stations supplied by a producer,<br>refiner, or wholesaler, provisions repealed ..... | 61<br>62   | 284<br>286   |
| Tax amnesty program for State and local income tax,<br>withholding taxes, sales and use taxes, and admissions and<br>amusement taxes, provisions added .....                                                                                                                                                        | 277        | 1382         |
| <b>Computers —</b>                                                                                                                                                                                                                                                                                                  |            |              |
| Credentialing of health care providers, uniform credentialing<br>form, provisions altered .....                                                                                                                                                                                                                     | 90<br>91   | 402<br>406   |
| Electronic health records, incentives to health care providers by<br>insurance carriers and State employee benefits program to<br>promote adoption and use; deadlines for use; designation of<br>health information exchange and management service<br>organizations, provisions added .....                        | 689        | 3831         |
| Human resources management system, development and<br>funding of statewide system; allocation of costs among State<br>agencies; and appropriation for, provisions added .....                                                                                                                                       | 487        | 2689         |
| Internet access providers required to create parental controls                                                                                                                                                                                                                                                      |            |              |



**Subject Index to Laws and Resolutions****4575**

|                                                                                                                                                                                                                                                                                               | <b>Chapter</b> | <b>Page</b>  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|
| and make them available to subscribers.....                                                                                                                                                                                                                                                   | 557            | 3140         |
| Internet Crimes Against Children Program, appropriation for ....                                                                                                                                                                                                                              | 484            | 2467         |
| Joint Information Technology and Biotechnology Committee,<br>renamed from Joint Technology Oversight Committee;<br>membership and duties altered.....                                                                                                                                         | 140            | 717          |
| MDK12 Digital Library established as a purchasing consortium<br>for the K–12 community for the acquisition of digital content;<br>steering committee established; reports required .....                                                                                                      | 528            | 2964         |
| Portable electronics insurance and limited lines license to sell<br>coverage, provisions added .....                                                                                                                                                                                          | 316<br>317     | 1618<br>1634 |
| <b>Condemnation —</b>                                                                                                                                                                                                                                                                         |                |              |
| Baltimore Corridor Red Line transit project, period for study<br>altered; real property acquisition resulting in involuntary<br>residential displacement prohibited; certain workforce<br>development strategies intended; advocacy urged for certain<br>federal law and policy changes ..... | 569<br>570     | 3217<br>3220 |
| Land subject to agricultural land preservation easement,<br>condemnation for economic or residential development or<br>parkland purposes, review and approval requirements added                                                                                                              | 727            | 4043         |
| Pimlico and Laurel Park race tracks, Bowie Race Course<br>Training Center, and Preakness Stakes, acquisition by<br>purchase or condemnation by the State, provisions added .....                                                                                                              | 3              | 5            |
| <b>Condominiums —</b>                                                                                                                                                                                                                                                                         |                |              |
| Access to books and records of cooperative housing corporation,<br>condominium, or homeowners association by member, unit<br>owner, or lot owner, provisions altered.....                                                                                                                     | 659            | 3700         |
| Closed meetings of board of directors of council of unit owners,<br>provisions altered.....                                                                                                                                                                                                   | 38             | 155          |
| Damage or destruction of condominium that originated in a unit,<br>responsibility of council of unit owners to repair damage and<br>to purchase property insurance on common elements and<br>units, provisions added .....                                                                    | 522<br>523     | 2927<br>2933 |
| Fidelity insurance requirements for common ownership<br>communities, provisions added .....                                                                                                                                                                                                   | 77<br>78       | 361<br>365   |
| Transition of control of a condominium or homeowners<br>association from the board of directors appointed by<br>developer to one elected by council of unit owners, or from the<br>governing body appointed by declarant to one elected by<br>members, provisions altered.....                | 95<br>96       | 418<br>427   |
| <b>Confidentiality SEE Privacy</b>                                                                                                                                                                                                                                                            |                |              |
| <b>Conflicts of Interest SEE Ethics</b>                                                                                                                                                                                                                                                       |                |              |

**Congress, U.S. —**

|                                                                                                                                                                                                                                                                                   |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Baltimore Corridor Red Line transit project, period for study altered; real property acquisition resulting in involuntary residential displacement prohibited; certain workforce development strategies intended; advocacy urged for certain federal law and policy changes ..... | 569 | 3217 |
|                                                                                                                                                                                                                                                                                   | 570 | 3220 |

**Conservation —**

## Agricultural Land Preservation –

## Easements –

|                                                                                                                                                                                                                                                                                                                |     |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Confidentiality of records relating to the sale of an easement to the Maryland Agricultural Land Preservation Foundation, provisions added.....                                                                                                                                                                | 17  | 103  |
| Conversion of existing dwelling house into tenant house and construction of replacement dwelling house on land under easement.....                                                                                                                                                                             | 536 | 3014 |
| Corrective easements, provisions added.....                                                                                                                                                                                                                                                                    | 150 | 742  |
| Termination and repurchase by landowner, appraisal method altered for determining the agricultural value of the easement.....                                                                                                                                                                                  | 25  | 124  |
| Violations of agricultural land preservation law, regulation, or easement, imposition of penalty on owner of property subject to easement, provisions added.....                                                                                                                                               | 24  | 122  |
| Foundation, appropriation to .....                                                                                                                                                                                                                                                                             | 484 | 2257 |
| Program, bond funds for conservation easements.....                                                                                                                                                                                                                                                            | 485 | 2545 |
| Clean Energy Loan Program, establishment by a political subdivision for loans to residential and commercial property owners to finance energy efficiency and renewable energy projects; property tax surcharge and bond issuance to finance loans made through Program, provisions added .....                 | 743 | 4099 |
| Comprehensive development plans, local jurisdictions required to adopt and execute and local government actions required to be consistent with; education course for local planning commissions and boards of appeal, requirements added; statement of intent to overturn Court of Appeals ruling, added ..... | 180 | 961  |
|                                                                                                                                                                                                                                                                                                                | 181 | 979  |
| Condemnation of land subject to agricultural land preservation easement for economic or residential development or parkland purposes, review and approval requirements added                                                                                                                                   | 727 | 4043 |
| Critical Area Commission, appropriation to .....                                                                                                                                                                                                                                                               | 484 | 2253 |
| Electric company procedures for competitive selection of heating, ventilation, air-conditioning, or refrigeration service providers and certification that customers will not subsidize the operations of an affiliate providing the services, inclusion                                                       |     |      |

**Subject Index to Laws and Resolutions****4577**

|                                                                                                                                                                                                                                                                                                                       | <b>Chapter</b> | <b>Page</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
| in plan to achieve electricity savings and demand reduction ..                                                                                                                                                                                                                                                        | 333            | 1695        |
| Fish and fisheries law violations, fines for misdemeanors increased; restitution for resource value of any fish injured, killed, or destroyed, provisions added.....                                                                                                                                                  | 464            | 2127        |
| Forest land retention, expansion, and sustainable management, provisions added; Woodland Incentives Fund funding and uses, provisions altered; and forest stewardship plans, provisions added.....                                                                                                                    | 175            | 895         |
| Green Building Council, responsibilities expanded to include recommendations for expanding green building; annual report requirements altered .....                                                                                                                                                                   | 224            | 1250        |
|                                                                                                                                                                                                                                                                                                                       | 225            | 1251        |
| Greenhouse gas emissions reduction plan, regulations, programs, and goals, requirements added; manufacturing sector economic impact study and voluntary reduction plans, provisions added.....                                                                                                                        | 171            | 809         |
|                                                                                                                                                                                                                                                                                                                       | 172            | 820         |
| Jane E. Lawton Conservation Loan Program and Fund, purposes expanded to include financial assistance for certain renewable energy projects; local government entities eligible to receive loans expanded; offer of excess electricity generated by a project for trade on the wholesale market, provisions added..... | 169            | 798         |
| Jane E. Lawton Conservation Loan Program, appropriation to ...                                                                                                                                                                                                                                                        | 484            | 2203        |
| Land use goals, measures and indicators demonstrating compliance with goals, and associated collection, public posting, and annual report requirements, provisions added and altered .....                                                                                                                            | 178            | 936         |
|                                                                                                                                                                                                                                                                                                                       | 179            | 946         |
| Maryland Building Performance Standards, inclusion of the International Energy Conservation Code and other energy conservation requirements; and local jurisdiction adoption of local amendments and implementation and enforcement of modifications adopted by the State, provisions added .....                     | 294            | 1479        |
| Maryland Environmental Service, authority expanded to engage in energy projects and services; agreements with counties and municipalities for energy projects, and authority to collect unpaid fees and charges and issue bonds, provisions altered.....                                                              | 183            | 1013        |
| Maryland–National Capital Park and Planning Commission, disbursement of local property tax revenues to Prince George’s County and Montgomery County, requirements added .....                                                                                                                                         | 474            | 2155        |
| No net loss of forest policy, development of proposals and report required; Forest Conservation Act exemptions restricted; fee–in–lieu contribution rate to forest conservation funds                                                                                                                                 |                |             |

|                                                                                                                                                                                                                                                                                                      | Chapter    | Page         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| increased and uses of funds expanded; and other forest conservation provisions added.....                                                                                                                                                                                                            | 298        | 1496         |
| On-site sewage disposal systems in the Chesapeake and Atlantic Coastal Bays Critical Area, requirements for utilization of nitrogen removal technology; financial assistance and income tax exemptions for installation costs, provisions added.....                                                 | 280        | 1400         |
| Planning visions relating to land use, economic growth, and resource protection, revised; adequate public facilities ordinance restrictions and transfer of development rights programs to purchase land for public facilities within priority funding areas, provisions added and altered.....      | 176<br>177 | 918<br>927   |
| Plans for hiring current and former welfare recipients and their children, foster youth, and child support obligors by State and local agencies and contractors, and job skills enhancement programs for the same target group for energy and environmental industry and construction jobs.....      | 385        | 1862         |
| Prince George's County –<br>Green business property tax credit and advisory board, provisions added .....                                                                                                                                                                                            | 256<br>257 | 1328<br>1331 |
| Program Open Space land acquisition program and purchase of easements under the Agricultural Land Preservation Program, bond funds authorized for; transfer tax allocation provisions altered.....                                                                                                   | 419        | 1970         |
| Program Open Space, use of local funds for indoor and outdoor recreation and open space purposes, State reimbursement of project costs, and evaluation of effectiveness of the local process in advancing State goals for recreation, parks, open space, and land acquisition, provisions added..... | 206        | 1179         |
| Real property encumbered by conservation easements, notice to purchaser concerning encumbrance and purchaser's rights and responsibilities, and delivery to purchaser of copy of all easements; purchaser's right to rescind sales contract, provisions altered.....                                 | 645<br>646 | 3603<br>3606 |
| Regional Greenhouse Gas Initiative carbon auction proceeds, allocation to Electric Universal Service Program, other electricity assistance programs, and efficiency and conservation programs, provisions altered for a certain period                                                               | 487        | 2671         |
| Resource conservation grants, appropriation for .....                                                                                                                                                                                                                                                | 484        | 2263<br>2494 |
| Resource Conservation, Office of, appropriation to .....                                                                                                                                                                                                                                             | 484        | 2262<br>2409 |
| Shellfish aquaculture, including aquaculture enterprise zones                                                                                                                                                                                                                                        |            |              |

|                                                                                                                                                                                                                                                                                                 | Chapter    | Page         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered; monitoring of submerged aquatic vegetation, requirements added .....                                                                                                                     | 173<br>174 | 832<br>863   |
| Standing to challenge actions or decisions relating to licenses to dredge and fill wetlands and certain permits issued by the Department of the Environment and to participate in certain critical area buffer zone variance actions, provisions altered..                                      | 650<br>651 | 3615<br>3634 |
| <b>Construction —</b>                                                                                                                                                                                                                                                                           |            |              |
| Apprenticeship Training Fund, established to promote preapprenticeship programs; support of apprenticeship training programs by procurement contractors and audit of organizations that receive funds for apprenticeship programs, provisions added.....                                        | 687        | 3821         |
| Baltimore Corridor Red Line transit project, period for study altered; real property acquisition resulting in involuntary residential displacement prohibited; certain workforce development strategies intended; advocacy urged for certain federal law and policy changes .....               | 569<br>570 | 3217<br>3220 |
| Construction Contingency Fund, credit of excess appropriated construction funds to.....                                                                                                                                                                                                         | 485        | 2612         |
| Construction or development permits issued by the State or a local government, duration of approved permits extended; report required .....                                                                                                                                                     | 334<br>335 | 1699<br>1705 |
| Crane operators, certificate of competence, requirements added .                                                                                                                                                                                                                                | 640        | 3576         |
| Green Building Council, responsibilities expanded to include recommendations for expanding green building; annual report requirements altered .....                                                                                                                                             | 224<br>225 | 1250<br>1251 |
| Plans for hiring current and former welfare recipients and their children, foster youth, and child support obligors by State and local agencies and contractors, and job skills enhancement programs for the same target group for energy and environmental industry and construction jobs..... | 385        | 1862         |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                                                                     | 188        | 1091         |
| Public Schools —                                                                                                                                                                                                                                                                                |            |              |
| Bond funds for .....                                                                                                                                                                                                                                                                            | 485        | 2541         |

|                                                                                                                                                                                                                                                                                                        |            |              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Funding recommendation by Capital Debt Affordability Committee when recommending State's annual debt limit, requirements repealed.....                                                                                                                                                                 | 485        | 2599         |
| Interagency Committee for School Construction, appropriation to .....                                                                                                                                                                                                                                  | 484        | 2206<br>2405 |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                                                      | 500        | 2751         |
| Washington County –<br>County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited ..... | 450        | 2069         |
| <b>Consumer Credit SEE Credit</b>                                                                                                                                                                                                                                                                      |            |              |
| <b>Consumer Protection —</b>                                                                                                                                                                                                                                                                           |            |              |
| Banking institutions and credit unions, supervision and assessment of civil penalties for certain violations; and branch bank establishment, provisions altered.....                                                                                                                                   | 741        | 4088         |
| Bona fide wellness programs, insurance carrier incentives for participation in program, and review of program by independent review organization, provisions altered and added .....                                                                                                                   | 682<br>683 | 3779<br>3790 |
| Cigarette fire safety certification standards, exemption for cigarettes distributed for consumer testing in a controlled setting; cigarette descriptions allowed to be submitted to Comptroller as “confidential under seal” .....                                                                     | 688        | 3827         |
| College textbook selection and sales, requirements for institutions of higher education, faculty, bookstores, and publishers; various reports required.....                                                                                                                                            | 520<br>521 | 2900<br>2913 |
| Commercial Insurance and Workers' Compensation Insurance –<br>Actions that constitute renewals of policies, and notice of premium increase or transfer of policyholder between insurers within the same holding company, provisions added and altered .....                                            | 98<br>99   | 439<br>444   |
| Premium increase notice requirement, provisions altered .....                                                                                                                                                                                                                                          | 376        | 1835         |
| Consumer Protection Division of the Office of the Attorney General, appropriation to .....                                                                                                                                                                                                             | 484        | 2197<br>2374 |
| Continuing care retirement communities, internal grievance procedures, provisions altered; mediation provisions added ...                                                                                                                                                                              | 694        | 3881         |
| Drug therapy management of patients in group model health                                                                                                                                                                                                                                              |            |              |

|                                                                                                                                                                                                                                                                                                                       | Chapter    | Page         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| maintenance organizations, and physician–pharmacist agreements, provisions added .....                                                                                                                                                                                                                                | 314<br>315 | 1602<br>1610 |
| Electric company procedures for competitive selection of heating, ventilation, air–conditioning, or refrigeration service providers and certification that customers will not subsidize operations of an affiliate providing the services, inclusion in plan to achieve electricity savings and demand reduction..... | 333        | 1695         |
| Financial Literacy in the State, Task Force to Study How to Improve, composition and staffing provisions altered; reporting and termination dates extended .....                                                                                                                                                      | 199<br>200 | 1146<br>1153 |
| Home Builder Guaranty Fund fee, payment per residential unit by home builder to county or municipal corporation, provisions added.....                                                                                                                                                                                | 58<br>59   | 207<br>209   |
| Homeowner’s insurance and automobile liability insurance, classification of insured at a higher rate based on claim made in prior years, period of review prior to new policy, and discounts, provisions altered; retiering based on personal injury protection claim, prohibited.....                                | 378        | 1840         |
| Hospital financial assistance policy for providing free care and reduced–cost care for certain patients, debt collection policy, and patient information sheet, requirements added; workgroup on patient financial assistance and debt collection, provisions added .....                                             | 310<br>311 | 1580<br>1587 |
| Individual Health Benefit Plans –                                                                                                                                                                                                                                                                                     |            |              |
| Out–of–state association contract disclosure requirements and reports, provisions added .....                                                                                                                                                                                                                         | 509<br>654 | 2853<br>3662 |
| Preexisting condition provisions altered.....                                                                                                                                                                                                                                                                         | 509<br>653 | 2853<br>3657 |
| Rescission of contract or certificate, restrictions added .....                                                                                                                                                                                                                                                       | 509<br>663 | 2853<br>3715 |
| Individual market health insurance, preexisting condition provisions, out–of–state association contract disclosure requirements and reports, and contract or certificate rescission restrictions, provisions added and altered; health insurance medical loss ratio requirements, study and report required .....     | 509        | 2853         |
| Internet access providers required to create parental controls and make them available to subscribers.....                                                                                                                                                                                                            | 557        | 3140         |
| Lawn and turf grass seed, testing and labeling requirements added .....                                                                                                                                                                                                                                               | 26         | 126          |
| Lead testing of children’s products, requirements altered;                                                                                                                                                                                                                                                            |            |              |

|                                                                                                                                                                                                                                                                         |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| certification that product does not contain lead, not required for sale of used children's products at a secondhand point of sale.....                                                                                                                                  | 129 | 682  |
| Local telephone advertising directory or local telephone directory, misrepresentation of the location of a person, prohibited as false advertising .....                                                                                                                | 10  | 72   |
|                                                                                                                                                                                                                                                                         | 11  | 79   |
| Midterm cancellation of policies of personal insurance, commercial insurance, private passenger motor vehicle liability insurance, and certain homeowner's insurance, prohibitions added .....                                                                          | 379 | 1846 |
| Motor vehicle purchase price information that appears in a motor vehicle advertisement, requirements added .....                                                                                                                                                        | 322 | 1671 |
|                                                                                                                                                                                                                                                                         | 323 | 1674 |
| New home sales contracts, financing contingency clauses, requirements added .....                                                                                                                                                                                       | 92  | 411  |
| Nonprofit health service plans operating in Maryland, impact of another state's law that requires the plan to provide a program or benefits for the other state's residents, evaluation and protection of interests of subscribers in this State, provisions added..... | 348 | 1756 |
|                                                                                                                                                                                                                                                                         | 349 | 1758 |
| Physician rating systems used by health insurance carriers, ratings examiners, and ratings appeals process, provisions added; reports required.....                                                                                                                     | 585 | 3313 |
|                                                                                                                                                                                                                                                                         | 586 | 3326 |
| Portable electronics insurance and limited lines license to sell coverage, provisions added .....                                                                                                                                                                       | 316 | 1618 |
|                                                                                                                                                                                                                                                                         | 317 | 1634 |
| Prescriptions that are incorrectly filled, information regarding the process for resolving, requirements added .....                                                                                                                                                    | 45  | 173  |
| Prince George's County –                                                                                                                                                                                                                                                |     |      |
| Financial literacy course, high school pilot program required.                                                                                                                                                                                                          | 270 | 1363 |
| Public adjusters, fraudulent insurance act expanded to include acting as a public adjuster without a license.....                                                                                                                                                       | 133 | 695  |
| Real property encumbered by conservation easements, notice to purchaser concerning encumbrance and purchaser's rights and responsibilities, and delivery to purchaser of copy of all easements; purchaser's right to rescind sales contract, provisions altered.....    | 645 | 3603 |
|                                                                                                                                                                                                                                                                         | 646 | 3606 |
| Residential Utility Customers –                                                                                                                                                                                                                                         |     |      |
| People's Counsel, role, performance, and actions taken regarding complaints, terminations, and arrearages, report required.....                                                                                                                                         | 484 | 2433 |



|                                                                                                                                                                                                                                                                                                                         | Chapter    | Page         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Public Service Commission, actions taken or intended to be taken regarding issues of termination and arrearages, report required.....                                                                                                                                                                                   | 484        | 2433         |
| Termination of electric or gas service because of nonpayment on a day of extreme temperatures, prohibitions added.....                                                                                                                                                                                                  | 345<br>346 | 1749<br>1750 |
| Senior or retiree credential or designation, misleading use in connection with the offer, sale, or purchase of securities, or acting as a security adviser, broker-dealer, agent, or investment adviser, prohibitions and penalties added.....                                                                          | 301<br>302 | 1518<br>1530 |
| Tree services, advertisement requirements added .....                                                                                                                                                                                                                                                                   | 226        | 1253         |
| Warranty period in the Automotive Warranty Enforcement Act (Lemon Law) extended.....                                                                                                                                                                                                                                    | 512        | 2873         |
| <b>Continuing Care —</b>                                                                                                                                                                                                                                                                                                |            |              |
| See also Long-Term Care; Nursing Homes                                                                                                                                                                                                                                                                                  |            |              |
| Charles E. Smith Life Communities, bond funds for Revitz House .....                                                                                                                                                                                                                                                    | 485        | 2557         |
| Continuing care retirement communities, internal grievance procedures, provisions altered; mediation provisions added ...                                                                                                                                                                                               | 694        | 3881         |
| Harford County —                                                                                                                                                                                                                                                                                                        |            |              |
| Continuing care facilities for the aged, property tax credit provisions added .....                                                                                                                                                                                                                                     | 613        | 3444         |
| Review and approval of continuing care agreements by Department of Aging, provisions altered .....                                                                                                                                                                                                                      | 750        | 4140         |
| <b>Contractors —</b>                                                                                                                                                                                                                                                                                                    |            |              |
| Apprenticeship Training Fund, established to promote preapprenticeship programs; support of apprenticeship training programs by procurement contractors and audit of organizations that receive funds for apprenticeship programs, provisions added.....                                                                | 687        | 3821         |
| Electric company procedures for competitive selection of heating, ventilation, air-conditioning, or refrigeration service providers and certification that customers will not subsidize the operations of an affiliate providing the services, inclusion in plan to achieve electricity savings and demand reduction .. | 333        | 1695         |
| Fire sprinkler contractors, licensing requirements to provide services as, provisions altered .....                                                                                                                                                                                                                     | 477        | 2170         |
| Home Builder Guaranty Fund fee, payment per residential unit by home builder to county or municipal corporation, provisions added.....                                                                                                                                                                                  | 58<br>59   | 207<br>209   |
| Minority Business Enterprise Program, prohibited actions by contractors who identify a certified minority business enterprise in a bid or proposal, and fraud hotline requirement for reporting violations, provisions added .....                                                                                      | 292        | 1473         |

|                                                                                                                                                                                                                                                                                       | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
|                                                                                                                                                                                                                                                                                       | 293     | 1476 |
| Procurement, promotion and reporting of minority business enterprises as prime contractors, requirements added.....                                                                                                                                                                   | 715     | 3994 |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                                                           | 188     | 1091 |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                                     | 500     | 2751 |
| <b>Contracts —</b>                                                                                                                                                                                                                                                                    |         |      |
| Annuity contract rider or supplemental contract that offers reimbursement or payment for long-term care, authorized; statement of qualification or approval of long-term care insurance contract under Qualified State Long-Term Care Insurance Partnership, provisions altered ..... | 597     | 3381 |
|                                                                                                                                                                                                                                                                                       | 598     | 3384 |
| Bundling of procurements and other actions to preclude or limit participation in the procurement process by a small business or minority enterprise, prohibited.....                                                                                                                  | 216     | 1212 |
|                                                                                                                                                                                                                                                                                       | 217     | 1214 |
| Casualty or property insurer provider panel contract that requires health care provider to participate on panel as condition of participating on an HMO or non-HMO provider panel, prohibited; provision of schedule of provider fees, requirements added .....                       | 131     | 689  |
| Condominium damage or destruction that originated in a unit, responsibility of council of unit owners to repair damage and to purchase property insurance on common elements and units, provisions added .....                                                                        | 522     | 2927 |
|                                                                                                                                                                                                                                                                                       | 523     | 2933 |
| Condominiums and homeowners associations, transition of control from the board of directors appointed by developer to one elected by council of unit owners, or from the governing body appointed by declarant to one elected by members, provisions altered.....                     | 95      | 418  |
|                                                                                                                                                                                                                                                                                       | 96      | 427  |
| Continuing care agreements, review and approval by Department of Aging, provisions altered .....                                                                                                                                                                                      | 750     | 4140 |
| Contract Appeals, State Board of, appropriation to .....                                                                                                                                                                                                                              | 484     | 2208 |
|                                                                                                                                                                                                                                                                                       |         | 2399 |
| Contract Litigation Division of the Office of the Attorney General, appropriation to .....                                                                                                                                                                                            | 484     | 2198 |
| Cooperative purchasing agreements that include State and local entities and not-for-profit entities; agreements for cooperative administration of programs that include State                                                                                                         |         |      |

|                                                                                                                                                                                                                                                                                                                       | Chapter    | Page         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| and local entities; report on cooperative purchasing; and electronic publication of list of procurement solicitations, provisions added.....                                                                                                                                                                          | 677        | 3761         |
| Dental provider panels, provider contract provision that requires participation in capitated provider panel as condition of participation in fee-for-service provider panel, prohibited; review and report on dental provider contracts, required .....                                                               | 549<br>550 | 3063<br>3067 |
| Drug therapy management of patients in group model health maintenance organizations, and physician-pharmacist agreements, provisions added .....                                                                                                                                                                      | 314<br>315 | 1602<br>1610 |
| Electric company procedures for competitive selection of heating, ventilation, air-conditioning, or refrigeration service providers and certification that customers will not subsidize operations of an affiliate providing the services, inclusion in plan to achieve electricity savings and demand reduction..... | 333        | 1695         |
| Equipment Dealer Contract Act, scope clarified to include retail sellers of commercial heating, ventilation, and air-conditioning equipment or parts.....                                                                                                                                                             | 109<br>110 | 475<br>477   |
| Fraudulent conversion of rental property, prohibition provisions clarified; prosecution and sentencing provisions altered .....                                                                                                                                                                                       | 218<br>219 | 1216<br>1222 |
| Individual Health Benefit Plans –                                                                                                                                                                                                                                                                                     |            |              |
| Out-of-state association contract disclosure requirements and reports, provisions added .....                                                                                                                                                                                                                         | 509<br>654 | 2853<br>3662 |
| Preexisting condition provisions altered.....                                                                                                                                                                                                                                                                         | 509<br>653 | 2853<br>3657 |
| Rescission of contract or certificate, restrictions added .....                                                                                                                                                                                                                                                       | 509<br>663 | 2853<br>3715 |
| Individual market health insurance, preexisting condition provisions, out-of-state association contract disclosure requirements and reports, and contract or certificate rescission restrictions, provisions added and altered; health insurance medical loss ratio requirements, study and report required .....     | 509        | 2853         |
| Insurance –                                                                                                                                                                                                                                                                                                           |            |              |
| Items that an insurer may offer, promise, or give that are not specified in the contract or policy, maximum value increased .....                                                                                                                                                                                     | 9          | 70           |
| Notice of intention to cancel or not renew, provisions for sending altered .....                                                                                                                                                                                                                                      | 23         | 120          |
| Insured and self-insured health benefit plan contracts and insured and self-insured lives under the age of 65 enrolled in                                                                                                                                                                                             |            |              |

## Chapter Page

|                                                                                                                                                                                                                                                                                                                     |            |              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| health benefit plans in the State, report requirements added and obsolete provisions repealed.....                                                                                                                                                                                                                  | 89         | 398          |
| Maryland Environmental Service, authority expanded to engage in energy projects and services; agreements with counties and municipalities for energy projects, and authority to collect unpaid fees and charges and issue bonds, provisions altered.....                                                            | 183        | 1013         |
| New home sales contracts, financing contingency clauses, requirements added .....                                                                                                                                                                                                                                   | 92         | 411          |
| Plans for hiring current and former welfare recipients and their children, foster youth, and child support obligors by State and local agencies and contractors, and job skills enhancement programs for the same target group for energy and environmental industry and construction jobs.....                     | 385        | 1862         |
| Real property encumbered by conservation easements, notice to purchaser concerning encumbrance and purchaser's rights and responsibilities, and delivery to purchaser of copy of all easements; purchaser's right to rescind sales contract, provisions altered.....                                                | 645<br>646 | 3603<br>3606 |
| Roadside trees, local jurisdiction authorization to adopt and enforce laws concerning planting, care, and protection and restrictions on authority to issue building permits for actions affecting roadside trees; highway construction and maintenance contract requirements; and penalties, provisions added..... | 289        | 1465         |
| Vehicle manufacturers, distributors, and factory branches, prohibited discriminatory or coercive business practices with regard to vehicle dealerships and salesmen, provisions clarified and added.....                                                                                                            | 747        | 4122         |
| <b>Contributions SEE Gifts</b>                                                                                                                                                                                                                                                                                      |            |              |
| <b>Controlled Dangerous Substances —</b>                                                                                                                                                                                                                                                                            |            |              |
| See also Drugs; Substance Abuse                                                                                                                                                                                                                                                                                     |            |              |
| Drug-related nuisance abatement on commercial property, notice to tenant and owner before action is filed, requirements altered .....                                                                                                                                                                               | 658        | 3695         |
| Drunk or drugged driving, suspension of driver's license for subsequent conviction within a certain period of prior conviction, authorized for certain offenses and required for certain offenses, with certain modifications involving use of ignition interlock system, provisions altered.....                   | 496        | 2729         |
| Prohibition on manufacture moved to different section of the law; manufacture, distribution, or possession of items used to produce substance, specified as "underlying crime" for purposes of criminal gang offense law .....                                                                                      | 684        | 3801         |
| <b>Conventions —</b>                                                                                                                                                                                                                                                                                                |            |              |

**Subject Index to Laws and Resolutions****4587**

|                                                                                                                                                                                                                                                                                         | <b>Chapter</b> | <b>Page</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
| Baltimore Convention Center, appropriation to .....                                                                                                                                                                                                                                     | 484            | 2207        |
| Charles County –                                                                                                                                                                                                                                                                        |                |             |
| Hotel rental tax, imposition in a special taxing district for<br>financing resort hotels and conference centers within a<br>waterfront planned community, provisions added.....                                                                                                         | 722            | 4028        |
| Montgomery County Convention Center, appropriation to.....                                                                                                                                                                                                                              | 484            | 2207        |
| Ocean City Convention Center, appropriation to .....                                                                                                                                                                                                                                    | 484            | 2207        |
|                                                                                                                                                                                                                                                                                         |                | 2375        |
| <b>Cooperative Associations —</b>                                                                                                                                                                                                                                                       |                |             |
| Access to books and records of cooperative housing corporation,<br>condominium, or homeowners association by member, unit<br>owner, or lot owner, provisions altered .....                                                                                                              | 659            | 3700        |
| Fidelity insurance requirements for common ownership<br>communities, provisions added .....                                                                                                                                                                                             | 77             | 361         |
|                                                                                                                                                                                                                                                                                         | 78             | 365         |
| Greenbelt Consumer Cooperative renovation, bond funds for .....                                                                                                                                                                                                                         | 485            | 2584        |
| <b>Copyright —</b>                                                                                                                                                                                                                                                                      |                |             |
| Pimlico and Laurel Park race tracks, Bowie Race Course<br>Training Center, and Preakness Stakes, acquisition by<br>purchase or condemnation by the State, provisions added .....                                                                                                        | 3              | 5           |
| <b>Coroners SEE Medical Examiners</b>                                                                                                                                                                                                                                                   |                |             |
| <b>Corporations —</b>                                                                                                                                                                                                                                                                   |                |             |
| See also Municipal Corporations; Public Corporations and<br>Instrumentalities                                                                                                                                                                                                           |                |             |
| Charter Unit, appropriation to .....                                                                                                                                                                                                                                                    | 484            | 2220        |
| Foreign business entities that are required to register or qualify<br>to do business in Maryland, proof of good standing in<br>jurisdiction where organized, requirements added .....                                                                                                   | 13             | 96          |
| Foreign limited liability company, foreign corporation, foreign<br>limited liability partnership, or foreign limited partnership,<br>requirement of proof of good standing in home jurisdiction in<br>order to register or qualify to do business in Maryland,<br>provisions added..... | 355            | 1773        |
| Location of bylaws and statement of affairs, elimination of<br>fractional shares of stock, redemption of stock, distributions<br>from net earnings, and stockholder inspection and copying of<br>corporate documents, provisions altered .....                                          | 295            | 1483        |
|                                                                                                                                                                                                                                                                                         | 296            | 1489        |
| Montgomery County –                                                                                                                                                                                                                                                                     |                |             |
| Special Class B — Corporate Training Center beer, wine and<br>liquor (on-sale) license, established .....                                                                                                                                                                               | 155            | 761         |
| Nonpayment of check or other instrument that was presented as<br>payment for recording, filing, and other processing fees, fee<br>imposed.....                                                                                                                                          | 16             | 102         |
| Prince George’s County –                                                                                                                                                                                                                                                                |                |             |

|                                                                                                                                                                                                                                               |     |                                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------------------------------|
| Successor corporation to merger, consolidation, or share exchange of two entities with interests in alcoholic beverages licenses in a certain period, total number of alcoholic beverages licenses allowed to be held, provisions added ..... | 706 | 3912                                 |
| Professional Corporations –                                                                                                                                                                                                                   |     |                                      |
| Approval of corporate name by licensing unit, exception to requirement for physician services corporations, provisions added .....                                                                                                            | 399 | 1919                                 |
| Rendering professional services within two or more professions, provisions altered .....                                                                                                                                                      | 88  | 397                                  |
| Tax amnesty program for State and local income tax, withholding taxes, sales and use taxes, and admissions and amusement taxes, provisions added.....                                                                                         | 277 | 1382                                 |
| <b>Correction, Division of —</b>                                                                                                                                                                                                              |     |                                      |
| Appropriation to .....                                                                                                                                                                                                                        | 484 | 2304<br>2386<br>2412                 |
| Canine operations, appropriation for .....                                                                                                                                                                                                    | 484 | 2305                                 |
| Conditional release under mandatory supervision, minimum term of confinement that an inmate under supervision of Division of Correction must serve before being granted release, increased .....                                              | 729 | 4047                                 |
| Identification cards for released inmates, requirements added....                                                                                                                                                                             | 215 | 1210                                 |
| <b>Correctional Institutions —</b>                                                                                                                                                                                                            |     |                                      |
| See also Juvenile Facilities; Patuxent Institution                                                                                                                                                                                            |     |                                      |
| Adult Corrections Program, appropriation for.....                                                                                                                                                                                             | 484 | 2502                                 |
| Adult education, literacy services, and correctional education programs, provisions altered to facilitate transfer from Department of Education to Department of Labor, Licensing, and Regulation .....                                       | 309 | 1573                                 |
| Appropriations to various .....                                                                                                                                                                                                               | 484 | 2305<br>2314<br>2316<br>2387<br>2455 |
| Baltimore City Correctional Complex, site utilities upgrade, bond provisions altered.....                                                                                                                                                     | 485 | 2607                                 |
| Canine operations in the Division of Correction, appropriation for.....                                                                                                                                                                       | 484 | 2305                                 |
| Caroline County –                                                                                                                                                                                                                             |     |                                      |
| Lie detector test as condition of employment, exemption from prohibition for Department of Corrections for certain employment applicants, provisions added.....                                                                               | 678 | 3769                                 |
| Cecil County Correctional Facility, bond funds for.....                                                                                                                                                                                       | 485 | 2587                                 |
| Charles County Detention Center, bond provisions altered.....                                                                                                                                                                                 | 485 | 2600                                 |

**Subject Index to Laws and Resolutions****4589**

|                                                                                                                                                                                               | <b>Chapter</b> | <b>Page</b>          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------|
| Correctional Education, Division of, appropriation to.....                                                                                                                                    | 484            | 2320<br>2389<br>2509 |
| Correctional education funding, budgeting within just one agency, requirements added.....                                                                                                     | 484            | 2304                 |
| Correctional Litigation Division of the Office of the Attorney General, appropriation to .....                                                                                                | 484            | 2198                 |
| Correctional Standards, Commission on, appropriation to .....                                                                                                                                 | 484            | 2315                 |
| Eastern Pre–Release Facility, bond funds for.....                                                                                                                                             | 485            | 2556                 |
| Garrett County Detention Center, bond provisions altered .....                                                                                                                                | 485            | 2609                 |
| Jessup Community Correctional Facility, bond funds for .....                                                                                                                                  | 485            | 2546                 |
| Jessup Correctional Complex, bond funds for.....                                                                                                                                              | 485            | 2556                 |
| Local detention centers, State reimbursement rate provisions repealed; grant provisions added; report provisions altered....                                                                  | 487            | 2668<br>2681         |
| Maryland Correctional Enterprises –                                                                                                                                                           |                |                      |
| Appropriation to.....                                                                                                                                                                         | 484            | 2313                 |
| Upholstery and Re–upholstery Plant at North Branch Correctional Institution, bond funds for.....                                                                                              | 485            | 2547                 |
| Maryland Correctional Institution at Hagerstown, bond funds for.....                                                                                                                          | 485            | 2556                 |
| Prince George’s County Detention Center, bond funds for.....                                                                                                                                  | 485            | 2588                 |
| Prison Violence in Maryland, Task Force to Study, reconstituted; reports required.....                                                                                                        | 102            | 451                  |
| Prisoner Reentry, Task Force on, established; reports required...                                                                                                                             | 625<br>626     | 3513<br>3517         |
| Public Safety and Correctional Services Department, plan on how to fully fund operations in fiscal 2010 and 2011 to avoid need for future deficiency appropriations, requirements added ..... | 484            | 2301                 |
| Queen Anne’s County –                                                                                                                                                                         |                |                      |
| County detention center, authorization of the warden to continue the management of, provisions added .....                                                                                    | 158            | 766                  |
| St. Mary’s County Detention Center, bond funds for .....                                                                                                                                      | 485            | 2588<br>2615         |
| Security staffing analysis and need for staffing changes for each custodial agency of the Department of Public Safety and Correctional Services, reports required .....                       | 484            | 2300                 |
| Southern Maryland Pre–Release Unit, bond funds for .....                                                                                                                                      | 485            | 2556                 |
| Toulson Boot Camp, renamed to be the Herman L. Toulson Correctional Facility; conversion to standard operating minimum security facility, provisions added.....                               | 484            | 2311                 |
| Western Correctional Institution –                                                                                                                                                            |                |                      |
| Rubble landfill closure cap, bond funds for.....                                                                                                                                              | 485            | 2547                 |
| Vocational Education Building, bond funds for.....                                                                                                                                            | 485            | 2547                 |
| Women’s Detention Facility in Baltimore City, bond funds for ....                                                                                                                             | 485            | 2548                 |

|                                                                                                                                                                                                                                                                                                            | Chapter    | Page         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Youth Detention Facility, bond funds for.....                                                                                                                                                                                                                                                              | 485        | 2548         |
| <b>Correctional Officers —</b>                                                                                                                                                                                                                                                                             |            |              |
| Caroline County —                                                                                                                                                                                                                                                                                          |            |              |
| Lie detector test as condition of employment, exemption from prohibition for Department of Corrections for certain employment applicants, provisions added.....                                                                                                                                            | 678        | 3769         |
| Correctional Training Commission, appropriation to.....                                                                                                                                                                                                                                                    | 484        | 2315<br>2505 |
| Edward T. Conroy Memorial Scholarship Program, altered to require eligible postsecondary institutions to receive applications, determine applicant eligibility, and award grants and to require Higher Education Commission to allocate grant funds to postsecondary institutions.....                     | 607<br>608 | 3417<br>3425 |
| Edward T. Conroy Memorial Scholarship Program and Veterans of the Afghanistan and Iraqi Conflicts Scholarship, funds for scholarships retained in State budget at end of fiscal year required to be used for awards in subsequent years .....                                                              | 429        | 2008         |
| Electronic control devices, regulation of manufacturers, sales, possession, and use, and training in proper use for law enforcement and corrections officers, provisions added; report on manufacturer compliance, required .....                                                                          | 320<br>321 | 1654<br>1661 |
| Local government employees whose employer chooses to participate in the State Retirement and Pension System, deadline for election to participate in order to be entitled to certain service credit, provisions altered; definition of local pension system in State plan withdrawal provisions, clarified | 396        | 1913         |
| Nonresident tuition exemption for children of certain State or local public safety employees killed in the line of duty who attend a public institution of higher education, provisions added .....                                                                                                        | 461        | 2119         |
| Public Safety Training Center, previous bond provisions altered                                                                                                                                                                                                                                            | 707        | 3938         |
| <b>Corrective Legislation —</b>                                                                                                                                                                                                                                                                            |            |              |
| Annual corrective bill, adopted.....                                                                                                                                                                                                                                                                       | 60         | 211          |
| <b>Cosmetologists —</b>                                                                                                                                                                                                                                                                                    |            |              |
| Executive Director of the State Board of Cosmetologists, responsibilities and qualifications altered.....                                                                                                                                                                                                  | 467        | 2133         |
| <b>Costs SEE Prices</b>                                                                                                                                                                                                                                                                                    |            |              |
| <b>Councils SEE Committees and Commissions</b>                                                                                                                                                                                                                                                             |            |              |
| <b>Counselors SEE Social Workers</b>                                                                                                                                                                                                                                                                       |            |              |
| <b>Counterfeiting SEE Forgery</b>                                                                                                                                                                                                                                                                          |            |              |
| <b>Counties —</b>                                                                                                                                                                                                                                                                                          |            |              |
| See also Local Government Mandates                                                                                                                                                                                                                                                                         |            |              |
| Birth record information and identifying information of parents whose parental rights have been terminated and who have                                                                                                                                                                                    |            |              |



|                                                                                                                                                                                                                                                                                                                             | Chapter    | Page         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| been found responsible for child abuse or neglect, exchange between Department of Health and Mental Hygiene and Social Services Administration, provisions added.....                                                                                                                                                       | 259<br>260 | 1337<br>1339 |
| Bond funds authorized to replenish capital reserve funds created under the Local Government Infrastructure Financing Program.....                                                                                                                                                                                           | 719        | 4020         |
| BRAC Revitalization and Incentive Zone effective date, deadlines for local jurisdiction to notify State regarding qualified properties and for State calculation of payments to local jurisdiction, and notice to legislative delegation of county application for BRAC Zone designation, provisions altered and added..... | 728        | 4044         |
| Bus or rail service reduction or change by Maryland Transit Administration, or fare revision, public hearing and hearing notice requirements altered.....                                                                                                                                                                   | 271<br>272 | 1365<br>1369 |
| Capital reserve funds, establishment by Community Development Administration to pay principal and interest on bonds or other obligations issued in connection with financing local government infrastructure projects, provisions added.....                                                                                | 627<br>628 | 3521<br>3524 |
| Child Support Enforcement Administration, local office appropriation.....                                                                                                                                                                                                                                                   | 484        | 2293<br>2385 |
| Children with Disabilities –<br>County share of education costs, provisions altered.....                                                                                                                                                                                                                                    | 487        | 2636         |
| Citizens Review Board for Children and local boards of review, duties concerning child protection responsibilities for children in out-of-home care, case reviews, and reports, provisions altered.....                                                                                                                     | 629<br>630 | 3527<br>3533 |
| Clean Energy Loan Program, establishment by a political subdivision for loans to residential and commercial property owners to finance energy efficiency and renewable energy projects; property tax surcharge and bond issuance to finance loans made through Program, provisions added .....                              | 743        | 4099         |
| Community College Facilities Grant Program, bond funds for community college buildings, site improvements, and facilities .....                                                                                                                                                                                             | 485        | 2551<br>2614 |
| Community Legacy Program, Neighborhood Intervention Projects and funding from the Community Legacy Financial Assistance Fund, provisions altered .....                                                                                                                                                                      | 726        | 4035         |
| Comprehensive development plans, local jurisdictions required                                                                                                                                                                                                                                                               |            |              |

## Chapter Page

|                                                                                                                                                                                                                                                                                                                             |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| to adopt and execute and local government actions required to be consistent with; education course for local planning commissions and boards of appeal, requirements added; statement of intent to overturn Court of Appeals ruling, added .....                                                                            | 180 | 961  |
|                                                                                                                                                                                                                                                                                                                             | 181 | 979  |
| Construction or development permits issued by the State or a local government, duration of approved permits extended; report required .....                                                                                                                                                                                 | 334 | 1699 |
|                                                                                                                                                                                                                                                                                                                             | 335 | 1705 |
| County officials who are members of the Employees' Retirement or Pension System or Law Enforcement Officers' Pension System, payment of employer contribution by the county, rather than the State, provisions added .....                                                                                                  | 487 | 2657 |
| Debt policies of local governments and public corporations and authorities that are authorized to issue debt, and reporting requirements, provisions altered.....                                                                                                                                                           | 693 | 3871 |
| Disparity grants to counties, appropriation for .....                                                                                                                                                                                                                                                                       | 484 | 2189 |
| Early voting process established .....                                                                                                                                                                                                                                                                                      | 445 | 2048 |
| Electronic bingo and electronic tip jars, admissions and amusement tax rate increased; Special Fund for Preservation of Cultural Arts in Maryland established; electronic instant bingo, termination date extended; additional local fee or tax on electronic bingo prohibited; venue for challenges to law specified ..... | 661 | 3706 |
| Environmental health monitoring or testing after discharge of a pollutant into State waters, release of a hazardous substance, or discharge of oil, reimbursement of costs to State or county by responsible person, provisions added.....                                                                                  | 665 | 3722 |
| Environmental law, permit, regulation, or local regulatory program violations, statute of limitations for suits for civil penalties by a political subdivision, provisions added.....                                                                                                                                       | 391 | 1905 |
| Family Investment Program, appropriation for payments to local jurisdictions .....                                                                                                                                                                                                                                          | 484 | 2293 |
|                                                                                                                                                                                                                                                                                                                             |     | 2497 |
| Foreclosure of residential property within a county or municipal corporation, enactment of local law to require notice of filing to county or municipal corporation, authorized.....                                                                                                                                        | 149 | 739  |
| Forest and park revenue sharing payments to counties, reduced in certain years.....                                                                                                                                                                                                                                         | 487 | 2679 |
| Forest land retention, expansion, and sustainable management, provisions added; Woodland Incentives Fund funding and uses, provisions altered; and forest stewardship plans, provisions added.....                                                                                                                          | 175 | 895  |
| Highway user revenues distributed to local governments, reduced .....                                                                                                                                                                                                                                                       | 487 | 2678 |

**Subject Index to Laws and Resolutions****4593**

|                                                                                                                                                                                                                                                                                                                       | <b>Chapter</b> | <b>Page</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
|                                                                                                                                                                                                                                                                                                                       |                | 2683        |
|                                                                                                                                                                                                                                                                                                                       |                | 2685        |
| Home Builder Guaranty Fund fee, payment per residential unit by home builder to county or municipal corporation, provisions added.....                                                                                                                                                                                | 58             | 207         |
|                                                                                                                                                                                                                                                                                                                       | 59             | 209         |
| Income tax revenue from individuals attributable to county income tax, distribution in certain years of a certain amount to the Local Reserve Account, requirements added.....                                                                                                                                        | 487            | 2659        |
| Infrastructure improvements located in or supporting a transit-oriented development, local government financing of costs, including using special tax district proceeds and tax-increment financing to repay debt service on bonds issued by Maryland Economic Development Corporation for that purpose .....         | 182            | 997         |
| Jane E. Lawton Conservation Loan Program and Fund, purposes expanded to include financial assistance for certain renewable energy projects; local government entities eligible to receive loans expanded; offer of excess electricity generated by a project for trade on the wholesale market, provisions added..... | 169            | 798         |
| Land use goals, measures and indicators demonstrating compliance with goals, and associated collection, public posting, and annual report requirements, provisions added and altered .....                                                                                                                            | 178            | 936         |
|                                                                                                                                                                                                                                                                                                                       | 179            | 946         |
| Local detention centers, State reimbursement rate provisions repealed; grant provisions added, report provisions altered....                                                                                                                                                                                          | 487            | 2668        |
|                                                                                                                                                                                                                                                                                                                       |                | 2681        |
| Local government deposits of unexpended or surplus money in federally insured banks or savings and loan associations, provisions altered.....                                                                                                                                                                         | 84             | 388         |
|                                                                                                                                                                                                                                                                                                                       | 85             | 390         |
| Local Government Tort Claims Act, notice of claim that is required to be given to defendant local government, provisions clarified .....                                                                                                                                                                              | 634            | 3558        |
|                                                                                                                                                                                                                                                                                                                       | 635            | 3559        |
| Local Reserve Account of unallocated individual income tax revenue, distribution of a certain amount to the State General Fund, requirement added.....                                                                                                                                                                | 487            | 2659        |
| Marine trade waterfront property, local property tax credit provisions added.....                                                                                                                                                                                                                                     | 297            | 1495        |
| Maryland Building Performance Standards, inclusion of the International Energy Conservation Code and other energy conservation requirements; and local jurisdiction adoption of local amendments and implementation and enforcement of                                                                                |                |             |

|                                                                                                                                                                                                                                                                                                      | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| modifications adopted by the State, provisions added .....                                                                                                                                                                                                                                           | 294     | 1479 |
| Maryland Environmental Service, authority expanded to engage in energy projects and services; agreements with counties and municipalities for energy projects, and authority to collect unpaid fees and charges and issue bonds, provisions altered.....                                             | 183     | 1013 |
| Motor vehicle or bicycle racing events, termination date of provisions repealed .....                                                                                                                                                                                                                | 232     | 1266 |
|                                                                                                                                                                                                                                                                                                      | 233     | 1268 |
| No net loss of forest policy, development of proposals and report required; Forest Conservation Act exemptions restricted; fee-in-lieu contribution rate to forest conservation funds increased and uses of funds expanded; and other forest conservation provisions added.....                      | 298     | 1496 |
| Planning visions relating to land use, economic growth, and resource protection, revised; adequate public facilities ordinance restrictions and transfer of development rights programs to purchase land for public facilities within priority funding areas, provisions added and altered.....      | 176     | 918  |
|                                                                                                                                                                                                                                                                                                      | 177     | 927  |
| Preschool for All Business Plan, final version deadline and content requirements, provisions added; identification of ongoing funding source required.....                                                                                                                                           | 526     | 2960 |
|                                                                                                                                                                                                                                                                                                      | 527     | 2962 |
| Program Open Space, use of local funds for indoor and outdoor recreation and open space purposes, State reimbursement of project costs, and evaluation of effectiveness of the local process in advancing State goals for recreation, parks, open space, and land acquisition, provisions added..... | 206     | 1179 |
| Property tax credit for property owned and used as principal residence by elderly person of limited income, minimum age requirement lowered.....                                                                                                                                                     | 416     | 1959 |
| Public Art Initiative Program and Commission on Public Art, termination date repealed .....                                                                                                                                                                                                          | 724     | 4033 |
| Racing revenue shares to local subdivisions, appropriation for....                                                                                                                                                                                                                                   | 484     | 2298 |
| Recycling plans, required to address handling of recyclable materials from county public schools; deadline for submission of revised plan added .....                                                                                                                                                | 264     | 1348 |
|                                                                                                                                                                                                                                                                                                      | 265     | 1350 |
| Retirement contributions from the State for certain locally paid officials and employees, appropriation for .....                                                                                                                                                                                    | 484     | 2189 |
| Roadside trees, local jurisdiction authorization to adopt and enforce laws concerning planting, care, and protection and restrictions on authority to issue building permits for actions affecting roadside trees; highway construction and maintenance contract requirements; and penalties,        |         |      |

**Subject Index to Laws and Resolutions****4595**

|                                                                                                                                                                                                                                                                                                | <b>Chapter</b> | <b>Page</b>  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|
| provisions added.....                                                                                                                                                                                                                                                                          | 289            | 1465         |
| Sewage sludge utilization permit applications, notice to local political subdivisions, requirements altered.....                                                                                                                                                                               | 437            | 2023         |
| Social Services Administration, appropriation for local department operations.....                                                                                                                                                                                                             | 484            | 2291<br>2453 |
| Special State grants to counties, cap on distribution to any county, provisions added.....                                                                                                                                                                                                     | 487            | 2667         |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                                              | 500            | 2751         |
| State Aid to Education –                                                                                                                                                                                                                                                                       |                |              |
| Recoupment of overpayments to counties, provisions added ...                                                                                                                                                                                                                                   | 487            | 2682         |
| Target per pupil foundation amount, base grant for student transportation, and Aging Schools Program grants to counties, provisions for amounts in certain fiscal years altered .....                                                                                                          | 487            | 2630         |
| Waiver of maintenance of effort requirement, application deadline altered .....                                                                                                                                                                                                                | 487            | 2689         |
| Wellness Report Card Pilot Program, established; University of Maryland School of Public Health actions regarding strategic plan and program implementation, requirements added .....                                                                                                          | 671            | 3741         |
| <b>County Administrators —</b>                                                                                                                                                                                                                                                                 |                |              |
| Sewage sludge utilization permit applications, notice to local political subdivisions, requirements altered.....                                                                                                                                                                               | 437            | 2023         |
| <b>County and Baltimore City Bonds —</b>                                                                                                                                                                                                                                                       |                |              |
| Allegany County –                                                                                                                                                                                                                                                                              |                |              |
| Borrowing authority of county for capital outlay on behalf of Upper Potomac River Commission, provisions altered.....                                                                                                                                                                          | 676            | 3759         |
| Calvert County –                                                                                                                                                                                                                                                                               |                |              |
| Public facilities bonds, authorized .....                                                                                                                                                                                                                                                      | 381            | 1854         |
| Carroll County –                                                                                                                                                                                                                                                                               |                |              |
| Development rights, authority of county to enter into an agreement to purchase, provisions added .....                                                                                                                                                                                         | 696            | 3885         |
| Public facilities bonds, authorized .....                                                                                                                                                                                                                                                      | 601            | 3400         |
| Cecil County –                                                                                                                                                                                                                                                                                 |                |              |
| Public facilities bonds, authorized .....                                                                                                                                                                                                                                                      | 266            | 1352         |
| Clean Energy Loan Program, establishment by a political subdivision for loans to residential and commercial property owners to finance energy efficiency and renewable energy projects; property tax surcharge and bond issuance to finance loans made through Program, provisions added ..... | 743            | 4099         |
| <b>County Commissioners —</b>                                                                                                                                                                                                                                                                  |                |              |
| Allegany County –                                                                                                                                                                                                                                                                              |                |              |
| Borrowing authority of county for capital outlay on behalf of Upper Potomac River Commission, provisions altered.....                                                                                                                                                                          | 676            | 3759         |

|                                                                                                                                                                                                                                                                                 |     |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Calvert County –                                                                                                                                                                                                                                                                |     |      |
| Hazardous materials cleanup costs, reimbursement of county by person responsible for release, provisions added .....                                                                                                                                                            | 660 | 3705 |
| Sheriff, additional compensation, provisions added .....                                                                                                                                                                                                                        | 412 | 1946 |
| County officials who are members of the Employees' Retirement or Pension System or Law Enforcement Officers' Pension System, payment of employer contribution by the county, rather than the State, provisions added .....                                                      |     |      |
|                                                                                                                                                                                                                                                                                 | 487 | 2657 |
| Frederick County –                                                                                                                                                                                                                                                              |     |      |
| Divestment of county pension funds that are currently invested in companies doing business in Iran or Sudan, county commissioners authorized to enact ordinance authorizing .....                                                                                               | 427 | 1996 |
| Retirement benefits, provisions added .....                                                                                                                                                                                                                                     | 397 | 1915 |
| Water service restoration after overdue water and sewer service charge and penalty have been paid, provisions for penalty altered .....                                                                                                                                         | 368 | 1812 |
| Garrett County –                                                                                                                                                                                                                                                                |     |      |
| Natural gas production, tax rate, distribution of related tax revenues, and other public local law provisions altered; Natural Gas Fund, provisions repealed .....                                                                                                              | 581 | 3288 |
|                                                                                                                                                                                                                                                                                 | 582 | 3297 |
| Queen Anne's County –                                                                                                                                                                                                                                                           |     |      |
| County detention center, authorization of the warden to continue the management of, provisions added .....                                                                                                                                                                      | 158 | 766  |
| Sewage sludge utilization permit applications, notice to local political subdivisions, requirements altered .....                                                                                                                                                               | 437 | 2023 |
| Somerset County –                                                                                                                                                                                                                                                               |     |      |
| Volunteer fire companies, county appropriations for, requirements added .....                                                                                                                                                                                                   | 254 | 1324 |
|                                                                                                                                                                                                                                                                                 | 255 | 1326 |
| Washington County –                                                                                                                                                                                                                                                             |     |      |
| County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited ..... | 450 | 2069 |
| <b>County Councils —</b>                                                                                                                                                                                                                                                        |     |      |
| Baltimore County –                                                                                                                                                                                                                                                              |     |      |
| Roadside solicitation of money or donations from vehicle occupants, permit program authorized for county or municipal corporation in county .....                                                                                                                               | 669 | 3732 |
| Harford County –                                                                                                                                                                                                                                                                |     |      |
| Board of Education, selection of members, provisions altered to provide for a combination of appointed and elected                                                                                                                                                              |     |      |

|                                                                                                                                                                                                                                                                                                                               | Chapter    | Page         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| members, student member, term, removal, filling of<br>vacancies, and board officers and composition.....                                                                                                                                                                                                                      | 745<br>746 | 4107<br>4114 |
| Howard County –                                                                                                                                                                                                                                                                                                               |            |              |
| Alcoholic Beverage Hearing Board and Board of License<br>Commissioners, staffing provisions altered.....                                                                                                                                                                                                                      | 146        | 734          |
| Maryland–Washington Regional District, review of general plan<br>and amendment of local area master plan for development of<br>the Prince George’s County portion, provisions altered.....                                                                                                                                    | 440        | 2028         |
| Montgomery County –                                                                                                                                                                                                                                                                                                           |            |              |
| Washington Suburban Sanitary Commission audit and<br>financial statements, annual filing with the Montgomery<br>County Council and authority of County Council to audit<br>and examine the commission’s books and records,<br>provisions added .....                                                                          | 439        | 2026         |
| Prince George’s County –                                                                                                                                                                                                                                                                                                      |            |              |
| Green business property tax credit and advisory board,<br>provisions added .....                                                                                                                                                                                                                                              | 256<br>257 | 1328<br>1331 |
| Roadside solicitation of money or donations from vehicle<br>occupants, permit program authorized.....                                                                                                                                                                                                                         | 698        | 3889         |
| Sewage sludge utilization permit applications, notice to local<br>political subdivisions, requirements altered.....                                                                                                                                                                                                           | 437        | 2023         |
| Washington Suburban Sanitary Commission system<br>development charge, exemption for certain tax–exempt<br>organizations that provide programs and services to youth,<br>provisions altered.....                                                                                                                               | 441        | 2032         |
| <b>County Executives —</b>                                                                                                                                                                                                                                                                                                    |            |              |
| Prince George’s County –                                                                                                                                                                                                                                                                                                      |            |              |
| Green business property tax credit and advisory board,<br>provisions added .....                                                                                                                                                                                                                                              | 256<br>257 | 1328<br>1331 |
| Sewage sludge utilization permit applications, notice to local<br>political subdivisions, requirements altered.....                                                                                                                                                                                                           | 437        | 2023         |
| <b>Court of Appeals —</b>                                                                                                                                                                                                                                                                                                     |            |              |
| Appropriation to .....                                                                                                                                                                                                                                                                                                        | 484        | 2192         |
| Comprehensive development plans, local jurisdictions required<br>to adopt and execute and local government actions required<br>to be consistent with; education course for local planning<br>commissions and boards of appeal, requirements added;<br>statement of intent to overturn Court of Appeals ruling,<br>added ..... | 180<br>181 | 961<br>979   |
| Judges, appropriation for.....                                                                                                                                                                                                                                                                                                | 484        | 2399         |
| Judges of Maryland courts, salary recommendations by the<br>Judicial Compensation Commission, provisions altered.....                                                                                                                                                                                                         | 2          | 2            |

## Chapter Page

|                                                                                                                                                                                                                                                                                                                           |            |              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Truancy Reduction Pilot Program, termination date repealed;<br>scope of application clarified; annual report on each program<br>required .....                                                                                                                                                                            | 718        | 4014         |
| <b>Court of Special Appeals —</b>                                                                                                                                                                                                                                                                                         |            |              |
| Appropriation to .....                                                                                                                                                                                                                                                                                                    | 484        | 2192         |
| Judges, appropriation for .....                                                                                                                                                                                                                                                                                           | 484        | 2399         |
| Judges of Maryland courts, salary recommendations by the<br>Judicial Compensation Commission, provisions altered .....                                                                                                                                                                                                    | 2          | 2            |
| <b>Courts —</b>                                                                                                                                                                                                                                                                                                           |            |              |
| See also Circuit Courts; Court of Appeals; Court of Special<br>Appeals; District Courts; Orphans' Court; Tax Court,<br>Maryland                                                                                                                                                                                           |            |              |
| Apprenticeship Training Fund, established to promote<br>preapprenticeship programs; support of apprenticeship<br>training programs by procurement contractors and audit of<br>organizations that receive funds for apprenticeship<br>programs, provisions added .....                                                     | 687        | 3821         |
| Appropriation to the judiciary .....                                                                                                                                                                                                                                                                                      | 484        | 2190         |
|                                                                                                                                                                                                                                                                                                                           |            | 2399         |
| Bail debtors, report on status of, requirements added .....                                                                                                                                                                                                                                                               | 484        | 2192         |
| Case management systems in Judiciary and Department of<br>Public Safety and Correctional Services, common identifier<br>for each offender in both systems; formulation of<br>interoperable case management system; and Joint Case<br>Management Interoperability Information Technology Plan,<br>requirements added ..... | 484        | 2431         |
| Child custody or visitation proceedings involving a parent<br>subject to military deployment, requirements added .....                                                                                                                                                                                                    | 672        | 3745         |
| Concurrent jurisdiction of circuit court and District Court in<br>criminal cases relating to registration of sexual offenders<br>that charge a subsequent offense of knowingly failing to<br>register or provide certain notice or knowingly providing<br>false information, provisions added .....                       | 636<br>637 | 3561<br>3566 |
| Criminal appeal from District Court that is tried de novo in<br>circuit court, authority of circuit court to stay sentence and<br>release defendant pending trial on filing of notice of appeal,<br>provisions added .....                                                                                                | 680        | 3774         |
| Disability of parent, guardian, custodian, or party, relevance in<br>certain Child in Need of Assistance, guardianship, adoption,<br>custody, or visitation proceedings, provisions added .....                                                                                                                           | 567<br>568 | 3182<br>3199 |
| Judicial Information Systems, appropriation for .....                                                                                                                                                                                                                                                                     | 484        | 2194         |
| Juvenile court required to grant petition for expungement of<br>criminal charge that was transferred to the juvenile court .....                                                                                                                                                                                          | 712        | 3964         |
| Juvenile justice alternative education program, juvenile court                                                                                                                                                                                                                                                            |            |              |



|                                                                                                                                                                                                                                                                                           | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| authority to order child to attend who is suspended or expelled from school or is a candidate for that action, provisions added.....                                                                                                                                                      | 662     | 3713 |
| Juvenile proceedings for a case in which the victim of the alleged delinquent act is a child, exclusion of public during testimony of victim, provisions added .....                                                                                                                      | 710     | 3958 |
| Juvenile records, disclosure of treatment plan to an agency in the District of Columbia or Virginia that has custody of the child under certain circumstances, and disclosure of juvenile court records to Department of Human Resources to claim Title IV–E funds, provisions added..... | 486     | 2618 |
| Major information technology development projects, appropriation for .....                                                                                                                                                                                                                | 484     | 2195 |
| Management and investment of institutional funds, provisions altered and cited as the Maryland Uniform Prudent Management of Institutional Funds Act.....                                                                                                                                 | 134     | 696  |
| Maryland Judicial Conference, appropriation to .....                                                                                                                                                                                                                                      | 484     | 2193 |
| Medical emergency after ingesting alcohol or drugs, act of seeking medical assistance for another person who is experiencing emergency permitted as mitigating factor in criminal prosecution .....                                                                                       | 714     | 3992 |
| Medical support for children, including health insurance coverage and cash medical support, requirements altered for certain child support orders.....                                                                                                                                    | 508     | 2845 |
| Organizational charts for each judiciary program that show allocation of regular and contractual positions and reports on vacant positions, requirements added .....                                                                                                                      | 484     | 2191 |
| Prince George’s County –                                                                                                                                                                                                                                                                  |         |      |
| Public consumption of alcoholic beverages or open container violations, requirement to appear in person in court, provisions added .....                                                                                                                                                  | 432     | 2014 |
| Probation or suspension of sentence, proceedings for violations, provisions altered.....                                                                                                                                                                                                  | 513     | 2876 |
| Proper classification of individuals as employees by employers for purposes of workers’ compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                                                               | 188     | 1091 |
| Relocation of permanent residence of party or child in a child custody or visitation proceeding, advance notice requirements altered .....                                                                                                                                                | 531     | 3004 |
| Sentence or disposition revision, modification, or reduction, justification for proceeding with hearing without appearance of victims or victims’ representatives, provisions added.....                                                                                                  | 573     | 3230 |
| Sex offender registry, registration of person adjudicated delinquent for acts that would constitute certain sexual offenses if committed by an adult when juvenile court                                                                                                                  |         |      |

|                                                                                                                                                                                                                                                                 | Chapter | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| jurisdiction over the person terminates, provisions added .....                                                                                                                                                                                                 | 524     | 2940 |
| Standing to challenge actions or decisions relating to licenses to dredge and fill wetlands and certain permits issued by the Department of the Environment and to participate in certain critical area buffer zone variance actions, provisions altered..      | 650     | 3615 |
|                                                                                                                                                                                                                                                                 | 651     | 3634 |
| State Law Library, appropriation to .....                                                                                                                                                                                                                       | 484     | 2194 |
| Temporary protective order, extension to effectuate service of the order, provisions altered.....                                                                                                                                                               | 563     | 3165 |
|                                                                                                                                                                                                                                                                 | 564     | 3168 |
| Termination of parental rights by a juvenile court without consent and over the child's objection, provisions altered.....                                                                                                                                      | 350     | 1761 |
| Truancy Reduction Pilot Program, termination date repealed; scope of application clarified; annual report on each program required .....                                                                                                                        | 718     | 4014 |
| Violent offender eligibility for conditional release under mandatory supervision resulting from earned diminution credits, provisions altered; statement in court of minimum time served required for mandatory release eligibility, provisions added .....     | 583     | 3306 |
|                                                                                                                                                                                                                                                                 | 584     | 309  |
| <b>Crabs —</b>                                                                                                                                                                                                                                                  |         |      |
| Fish and Fisheries Law —                                                                                                                                                                                                                                        |         |      |
| Fines increased for misdemeanor violations; restitution for resource value of any fish injured, killed, or destroyed, provisions added .....                                                                                                                    | 464     | 2127 |
| Obsolete or contradictory laws repealed .....                                                                                                                                                                                                                   | 208     | 1191 |
| Tidal fish license or authorization, grounds for suspension or revocation and enhanced penalties for violations, provisions altered and added.....                                                                                                              | 453     | 2086 |
| <b>Credit —</b>                                                                                                                                                                                                                                                 |         |      |
| Mortgage loan requirement that lender must give due regard to borrower's ability to repay, exceptions for certain mortgage loans that refinance existing mortgage loans or that are approved for government guaranty by certain agencies, provisions added..... | 114     | 492  |
|                                                                                                                                                                                                                                                                 | 115     | 498  |
| <b>Credit Cards SEE Credit</b>                                                                                                                                                                                                                                  |         |      |
| <b>Credit Unions —</b>                                                                                                                                                                                                                                          |         |      |
| Mortgage lenders and mortgage loan originators, licensing and regulation provisions altered to conform to federal law; submission of information to the Nationwide Mortgage Licensing System and Registry, requirements added.....                              | 4       | 10   |
| Supervision and assessment of civil penalties for certain violations; and branch bank establishment, provisions altered.....                                                                                                                                    | 741     | 4088 |

**Crimes and Punishments —**

See also Penalties; Sentences; specific crimes

|                                                                                                                                                                                                                                                                                                            |     |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Alcoholic beverage consumption by person under 21, code violation provisions added; procuring or furnishing alcoholic beverages by an adult for a person under 21, misdemeanor provisions added.....                                                                                                       | 499 | 2741 |
| Athletic trainers, licensing and regulation, provisions added; Athletic Trainer Advisory Committee, established .....                                                                                                                                                                                      | 529 | 2969 |
|                                                                                                                                                                                                                                                                                                            | 530 | 2986 |
| Case management systems in Judiciary and Department of Public Safety and Correctional Services, common identifier for each offender in both systems; formulation of interoperable case management system; and Joint Case Management Interoperability Information Technology Plan, requirements added ..... | 484 | 2431 |
| Cecil County –                                                                                                                                                                                                                                                                                             |     |      |
| Animal control violations, public complaints concerning disturbing the peace and viciousness, provisions altered; penalty increased.....                                                                                                                                                                   | 434 | 2018 |
| Charles County –                                                                                                                                                                                                                                                                                           |     |      |
| Selling or furnishing alcoholic beverage by licensee to underaged individual, grant of probation before judgment not a bar to administrative proceeding against licensee by Board of License Commissioners, provisions added.....                                                                          | 673 | 3747 |
| Child abduction by a relative, element of intent added as a required element for the crime; penalties altered .....                                                                                                                                                                                        | 666 | 3726 |
| Child pornography possession, penalty increased; subsequent offense made a felony; jurisdiction of District Court made concurrent with that of circuit court in subsequent offense cases.....                                                                                                              | 510 | 2864 |
|                                                                                                                                                                                                                                                                                                            | 511 | 2868 |
| Controlled dangerous substances, prohibition on manufacture moved to different section of the law; manufacture, distribution, or possession of items used to produce substance, specified as “underlying crime” for purposes of criminal gang offense law .....                                            | 684 | 3801 |
| Crane operators, certificate of competence, requirements added .                                                                                                                                                                                                                                           | 640 | 3576 |
| Criminal appeal from District Court that is tried de novo in circuit court, authority of circuit court to stay sentence and release defendant pending trial on filing of notice of appeal, provisions added.....                                                                                           | 680 | 3774 |
| Death penalty restriction to cases with specified types of evidence and prohibited in cases relying solely on eyewitness evidence; and victim services for survivors of homicide victims, provisions added.....                                                                                            | 186 | 1063 |
| Dyed diesel fuel, prohibition on use in propulsion tanks of motor                                                                                                                                                                                                                                          |     |      |

|                                                                                                                                                                                                                                                                                | Chapter    | Page                 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------|
| vehicles on State highways, violation provisions added.....                                                                                                                                                                                                                    | 377        | 1838                 |
| Electronic control devices, regulation of manufacturers, sales, possession, and use, and training in proper use for law enforcement and corrections officers, provisions added; report on manufacturer compliance, required .....                                              | 320<br>321 | 1654<br>1661         |
| Expungement of criminal charge that was transferred to the juvenile court, court required to grant petition for.....                                                                                                                                                           | 712        | 3964                 |
| Extension of probation for court-ordered evaluation and treatment of defendant for drug or alcohol abuse, provisions added .....                                                                                                                                               | 720        | 4023                 |
| Financial exploitation of the elderly, prohibitions and penalties added .....                                                                                                                                                                                                  | 236<br>237 | 1273<br>1275         |
| First Amendment activities, responsibilities of law enforcement agencies relating to investigations affecting, and rights of persons, groups, and organizations engaged in, provisions added; report required on matters relating to State Police Case Explorer database ..... | 492<br>493 | 2713<br>2718         |
| Fraudulent conversion of rental property, prohibition provisions clarified; prosecution and sentencing provisions altered .....                                                                                                                                                | 218<br>219 | 1216<br>1222         |
| Governor's Office of Crime Control and Prevention, appropriation to.....                                                                                                                                                                                                       | 484        | 2204<br>2448<br>2485 |
| Hate Crimes –                                                                                                                                                                                                                                                                  |            |                      |
| Crimes against persons because of their homeless status or gender, hate crime provisions expanded to include, as well as attempts to commit hate crimes .....                                                                                                                  | 201        | 1160                 |
| Disability added as protected class; attempt to commit a hate crime added as a hate crime offense .....                                                                                                                                                                        | 402        | 1930                 |
| Human Relations Title (Title 20, State Government Article) –                                                                                                                                                                                                                   |            |                      |
| Cross-references corrected for new title of Annotated Code of Maryland.....                                                                                                                                                                                                    | 121        | 658                  |
| New title added to the Annotated Code of Maryland to revise, restate, and recodify certain laws concerning human relations .....                                                                                                                                               | 120        | 540                  |
| Substantive modifications, clarifications, and corrections in laws concerning human relations .....                                                                                                                                                                            | 366        | 1803                 |
| Inducing or enticing a person to be taken to or placed in a place for prostitution, prohibited .....                                                                                                                                                                           | 143        | 722                  |
| Insurance antifraud plan requirements, extended to third party administrators; affirmation by disability insurance benefit recipients of entitlement to benefits and disclosure to                                                                                             |            |                      |

|                                                                                                                                                                                                                                                                                                         | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| recipients of fraud penalties, provisions added .....                                                                                                                                                                                                                                                   | 372     | 1825 |
| International Fuel Tax Agreement (IFTA) identification marker<br>or related documents, falsification, or use, possession, or sale<br>of falsified items, prohibited .....                                                                                                                               | 364     | 1799 |
| Internet Crimes Against Children Program, appropriation for ....                                                                                                                                                                                                                                        | 484     | 2467 |
| Locksmiths, licensing and regulation, provisions added; report<br>required .....                                                                                                                                                                                                                        | 551     | 3070 |
|                                                                                                                                                                                                                                                                                                         | 552     | 3090 |
| Medical emergency after ingesting alcohol or drugs, act of<br>seeking medical assistance for another person who is<br>experiencing emergency permitted as mitigating factor in<br>criminal prosecution .....                                                                                            | 714     | 3992 |
| Mercury switch removal from vehicles, vehicle manufacturer<br>mercury minimization plan; payment of removal costs;<br>removal from end-of-life vehicles by recyclers and scrap<br>processors; deposit of fees, fines, and penalties into Recycling<br>Trust Fund; and reports, requirements added ..... | 713     | 3975 |
| Motor Vehicle Administration issuance or renewal of<br>identification card, moped operator's permit, or driver's<br>license, lawful status in the United States and Social<br>Security number requirements, provisions altered; security<br>plan for documents required.....                            | 390     | 1884 |
| Occupational licenses or certificates, denial to nonviolent<br>ex-offender solely on basis that applicant was previously<br>convicted of a crime, prohibitions added .....                                                                                                                              | 686     | 3811 |
| Petition for writ of actual innocence by convicted person when<br>certain evidence is newly discovered, provisions added.....                                                                                                                                                                           | 744     | 4105 |
| Pretrial release of defendant charged with a firearms offense if<br>previously convicted of a firearms offense, restrictions added.                                                                                                                                                                     | 41      | 159  |
|                                                                                                                                                                                                                                                                                                         | 42      | 164  |
| Prince George's County –                                                                                                                                                                                                                                                                                |         |      |
| Bottle clubs, prohibitions added.....                                                                                                                                                                                                                                                                   | 701     | 3900 |
| Public consumption of alcoholic beverages or open container<br>violations, requirement to appear in person in court,<br>provisions added .....                                                                                                                                                          | 432     | 2014 |
| Sentence or disposition revision, modification, or reduction,<br>justification for proceeding with hearing without appearance<br>of victims or victims' representatives, provisions added .....                                                                                                         | 573     | 3230 |
| Sex Offender Registry –                                                                                                                                                                                                                                                                                 |         |      |
| Concurrent jurisdiction of circuit court and District Court in<br>criminal cases that charge a subsequent offense of<br>knowingly failing to register or provide certain notice or<br>knowingly providing false information, provisions added ..                                                        | 636     | 3561 |
|                                                                                                                                                                                                                                                                                                         | 637     | 3566 |
| Registration of person adjudicated delinquent for acts that<br>would constitute certain sexual offenses if committed by                                                                                                                                                                                 |         |      |

## Chapter Page

|                                                                                                                                                                                                                                                                                           |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| an adult when juvenile court jurisdiction over the person terminates, provisions added .....                                                                                                                                                                                              | 524 | 2940 |
| Retroactive application of registration requirements for certain offenders, provisions added .....                                                                                                                                                                                        | 541 | 3031 |
| SWAT team activation and deployment by law enforcement agency, reporting requirements added .....                                                                                                                                                                                         | 542 | 3034 |
|                                                                                                                                                                                                                                                                                           | 543 | 3038 |
| Temporary protective order respondent, authority of judge to order surrender of firearms; procedure for surrender and retaking of firearms, provisions added .....                                                                                                                        | 490 | 2704 |
|                                                                                                                                                                                                                                                                                           | 491 | 2708 |
| Theft of property or services, conditions for designation as misdemeanor or felony, and penalties, provisions altered.....                                                                                                                                                                | 655 | 3666 |
| Transit vehicle or railroad passenger car, interference with operator or operation or station agent, conductor, or station attendant, and interference with school bus driver, prohibitions and penalties added and altered .....                                                         | 685 | 3803 |
| Violent offender eligibility for conditional release under mandatory supervision resulting from earned diminution credits, provisions altered; statement in court of minimum time served required for mandatory release eligibility, provisions added .....                               | 583 | 3306 |
|                                                                                                                                                                                                                                                                                           | 584 | 3309 |
| Washington County –                                                                                                                                                                                                                                                                       |     |      |
| County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited .....           | 450 | 2069 |
| <b>Criminal Background Investigations —</b>                                                                                                                                                                                                                                               |     |      |
| Anne Arundel County –                                                                                                                                                                                                                                                                     |     |      |
| Alcoholic beverages, hotel–limited license and special outdoor licenses; license applicant criminal history records check; license fees; Board of License Commissioners annual budget, authority, employees, and salaries; and penalties, provisions added and altered .....              | 716 | 3998 |
| Baltimore County –                                                                                                                                                                                                                                                                        |     |      |
| Criminal history records check for prospective county employees or volunteers, provisions added .....                                                                                                                                                                                     | 27  | 127  |
|                                                                                                                                                                                                                                                                                           | 28  | 129  |
| Driver's licenses, minimum age and time restrictions for issuance of provisional license and original license; license restriction, suspension, and revocation provisions for minors; criminal history records check for driving instructor candidates, provisions added and altered..... | 184 | 1037 |
|                                                                                                                                                                                                                                                                                           | 185 | 1050 |

|                                                                                                                                                                                                                                                     | Chapter    | Page         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Electronic control devices, regulation of manufacturers, sales, possession, and use, and training in proper use for law enforcement and corrections officers, provisions added; report on manufacturer compliance, required .....                   | 320<br>321 | 1654<br>1661 |
| Juvenile Services Department employees, criminal history records check deadline for new employees, provisions altered; revised printed statement of criminal history record information after new information is reported, requirements added ..... | 723        | 4032         |
| Locksmiths, licensing and regulation, provisions added; report required .....                                                                                                                                                                       | 551<br>552 | 3070<br>3090 |
| Mortgage lenders and mortgage loan originators, licensing and regulation provisions altered to conform to federal law; submission of information to the Nationwide Mortgage Licensing System and Registry, requirements added.....                  | 4          | 10           |
| Transportation Department, criminal history records check for prospective and current employees, requirements added.....                                                                                                                            | 738        | 4081         |
| <b>Criminal Injuries Compensation —</b>                                                                                                                                                                                                             |            |              |
| Board, appropriation to.....                                                                                                                                                                                                                        | 484        | 2315         |
| <b>Critical Areas SEE Chesapeake Bay; Coastal Bays</b>                                                                                                                                                                                              |            |              |
| <b>Cruelty to Animals SEE Animals</b>                                                                                                                                                                                                               |            |              |
| <b>Cultural Affairs SEE Art, Music and Cultural Affairs</b>                                                                                                                                                                                         |            |              |
| <b>Curative Legislation —</b>                                                                                                                                                                                                                       |            |              |
| Annual curative bill, adopted .....                                                                                                                                                                                                                 | 68         | 303          |
| Bay Restoration Fee reduction or increase; reversion or transfer of money in the Bay Restoration Fund and small and minority business participation requirements for grant agreements, title defect of a previous act cured .....                   | 127        | 671          |
| <b>D</b>                                                                                                                                                                                                                                            |            |              |
| <b>Dairy Products SEE Milk Products</b>                                                                                                                                                                                                             |            |              |
| <b>Damages —</b>                                                                                                                                                                                                                                    |            |              |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                         | 188        | 1091         |
| <b>Data Banks SEE Computers</b>                                                                                                                                                                                                                     |            |              |
| <b>Data Processing SEE Computers</b>                                                                                                                                                                                                                |            |              |
| <b>Day Care SEE Child Care</b>                                                                                                                                                                                                                      |            |              |
| <b>Deaf Persons —</b>                                                                                                                                                                                                                               |            |              |
| Deaf and Hard of Hearing, Office of the, appropriation to.....                                                                                                                                                                                      | 484        | 2202<br>2420 |
| Maryland School for the Deaf —                                                                                                                                                                                                                      |            |              |

## Chapter Page

|                                                                      |     |      |
|----------------------------------------------------------------------|-----|------|
| Columbia Campus –                                                    |     |      |
| Appropriation to.....                                                | 484 | 2352 |
| Main parking lot and athletic field, bond funds for .....            | 485 | 2551 |
| Frederick Campus –                                                   |     |      |
| Appropriation to.....                                                | 484 | 2352 |
|                                                                      |     | 2412 |
| Bus loop and parking lot, bond funds for.....                        | 485 | 2551 |
| Cafeteria, bond funds for.....                                       | 485 | 2551 |
| Elementary, Family Education, and Student Support                    |     |      |
| Services Complex, bond provisions altered .....                      | 485 | 2606 |
| Universal Service Trust Fund, transfer of funds to the Maryland      |     |      |
| School for the Deaf .....                                            | 487 | 2676 |
| <b>Dealers —</b>                                                     |     |      |
| See also Motor Vehicle Dealers and Salesmen                          |     |      |
| Alcoholic beverages, resident dealer's permit established; annual    |     |      |
| fee increased for public storage and transportation,                 |     |      |
| nonresident dealer, and bulk transfer permits issued by              |     |      |
| Comptroller .....                                                    | 205 | 1169 |
| Equipment Dealer Contract Act, scope clarified to include retail     |     |      |
| sellers of commercial heating, ventilation, and                      |     |      |
| air-conditioning equipment or parts.....                             | 109 | 475  |
|                                                                      | 110 | 477  |
| Oyster Shell Purchase Program, reservation of shells by oyster       |     |      |
| dealers and determination of fair market value for shells and        |     |      |
| shell transportation and placement, provisions altered; cap          |     |      |
| on price authorized to be paid for shells, repealed .....            | 318 | 1649 |
|                                                                      | 319 | 1652 |
| Secondhand precious metal object dealers and pawnbrokers,            |     |      |
| submission of records to law enforcement in electronic               |     |      |
| format, requirements added; report on licensing and                  |     |      |
| reporting requirements for the sale of secondhand items,             |     |      |
| requirements added .....                                             | 562 | 3162 |
| Service stations, issuance of certificate of registration to certain |     |      |
| stations that were altered or enlarged after 1977, prohibition       |     |      |
| expiration date repealed; extension of voluntary allowances          |     |      |
| uniformly to all service stations supplied by a producer,            |     |      |
| refiner, or wholesaler, provisions repealed .....                    | 61  | 284  |
|                                                                      | 62  | 286  |
| <b>Death —</b>                                                       |     |      |
| Calvert County –                                                     |     |      |
| Length of service award program for volunteer fire company           |     |      |
| or rescue squad members, expanded to include rescue dive             |     |      |
| team members; burial benefit increased .....                         | 401 | 1925 |
| Child fatality review, provision of identifying information by       |     |      |
| State team to National Center for Child Death Review for             |     |      |
| national case reporting system, provisions added.....                | 107 | 466  |



**Subject Index to Laws and Resolutions****4607**

|                                                                                                                                                                                                                                                                                                                  | <b>Chapter</b> | <b>Page</b> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
|                                                                                                                                                                                                                                                                                                                  | 108            | 471         |
| Death certificates, notice of right to appeal a denial of a request to correct findings and conclusions as to cause and manner of death recorded on certificate, requirements added .....                                                                                                                        | 130            | 686         |
| Hazardous material response team employees of the Department of the Environment, death benefit and funeral expense benefit, provisions added .....                                                                                                                                                               | 518            | 2888        |
|                                                                                                                                                                                                                                                                                                                  | 519            | 2894        |
| Hospital death record reviews, annual report on results, requirement repealed.....                                                                                                                                                                                                                               | 656            | 3668        |
| Life insurance additional coverage option for State employees who fly in a helicopter, scuba dive, or perform other hazardous employment duties, added as State employee benefit; death benefit and funeral expenses for State Police employees who die doing off-duty training exercises, provisions added..... | 307            | 1563        |
| Maryland Transportation Authority employees who are members of the State Retirement and Pension System, line of duty death benefits for certain surviving family members, retroactive effective date added.....                                                                                                  | 15             | 101         |
| Mental health programs and facilities, reports of deaths, requirements altered and restricted to Mental Hygiene Administration inpatient or residential programs and facilities and nonresidential psychiatric rehabilitation programs.....                                                                      | 74             | 352         |
|                                                                                                                                                                                                                                                                                                                  | 75             | 355         |
| Military service credit for members of State or local retirement or pension systems, provisions altered, including death and disability benefit provisions.....                                                                                                                                                  | 703            | 3903        |
| Mortality and Quality Review Committee, membership altered and termination date extended for required reports regarding incidents of injury and quality of care .....                                                                                                                                            | 48             | 181         |
|                                                                                                                                                                                                                                                                                                                  | 49             | 182         |
| Nurse practitioners, authority to fill out and sign death certificates, provisions altered.....                                                                                                                                                                                                                  | 599            | 3388        |
|                                                                                                                                                                                                                                                                                                                  | 600            | 3394        |
| Quality of Care at the End of Life, State Advisory Council on, membership altered .....                                                                                                                                                                                                                          | 118            | 518         |
| Retirees in the State Police Retirement System who are reemployed by the Department of State Police in certain positions, disability and death benefits and exemption from offset of retirement allowance, provisions added.....                                                                                 | 643            | 3587        |
|                                                                                                                                                                                                                                                                                                                  | 644            | 3595        |
| Workers' compensation death benefits for partially dependent individuals, provisions altered; study and report of workers' compensation death benefit provisions, required.....                                                                                                                                  | 616            | 3457        |

|                                                                                                                                                                                                                                                                           | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
|                                                                                                                                                                                                                                                                           | 617     | 3461 |
| <b>Death Penalty —</b>                                                                                                                                                                                                                                                    |         |      |
| Restriction to cases with specified types of evidence and prohibited in cases relying solely on eyewitness evidence; and victim services for survivors of homicide victims, provisions added .....                                                                        | 186     | 1063 |
| <b>Debt Collection —</b>                                                                                                                                                                                                                                                  |         |      |
| Hospital financial assistance policy for providing free care and reduced-cost care for certain patients, debt collection policy, and patient information sheet, requirements added; workgroup on patient financial assistance and debt collection, provisions added ..... | 310     | 1580 |
|                                                                                                                                                                                                                                                                           | 311     | 1587 |
| <b>Decedents' Estates SEE Estates and Trusts</b>                                                                                                                                                                                                                          |         |      |
| <b>Deductions SEE Exemptions</b>                                                                                                                                                                                                                                          |         |      |
| <b>Deeds SEE Land Records</b>                                                                                                                                                                                                                                             |         |      |
| <b>Deer SEE Animals; Hunting</b>                                                                                                                                                                                                                                          |         |      |
| <b>Deferred Compensation SEE Salaries</b>                                                                                                                                                                                                                                 |         |      |
| <b>Delinquent Youth SEE Juvenile Causes</b>                                                                                                                                                                                                                               |         |      |
| <b>Dental Hygienists —</b>                                                                                                                                                                                                                                                |         |      |
| Scope of practice expanded to include specified manual curettage and administration of local anesthesia; unsupervised clinical hours in private office, restrictions altered.....                                                                                         | 565     | 3170 |
|                                                                                                                                                                                                                                                                           | 566     | 3176 |
| <b>Dental Plan Organizations SEE Health Insurance; Health Maintenance Organizations</b>                                                                                                                                                                                   |         |      |
| <b>Dentists —</b>                                                                                                                                                                                                                                                         |         |      |
| Cultural and Linguistic Health Care Provider Competency Program, established; method for recognition of training by licensing boards, provisions added .....                                                                                                              | 414     | 1952 |
| Dental provider panels, provider contract provision that requires participation in capitated provider panel as condition of participation in fee-for-service provider panel, prohibited; review and report on dental provider contracts, required .....                   | 549     | 3063 |
|                                                                                                                                                                                                                                                                           | 550     | 3067 |
| Incorrectly filled prescriptions, information regarding the process for resolving, requirements added.....                                                                                                                                                                | 45      | 173  |
| Oral health programs and medical assistance dental services, report provisions altered.....                                                                                                                                                                               | 656     | 3668 |
| Oral Health Safety Net Program, termination date repealed.....                                                                                                                                                                                                            | 352     | 1766 |
| <b>Detention Centers SEE Correctional Institutions; Juvenile Facilities; Patuxent Institution</b>                                                                                                                                                                         |         |      |
| <b>Development Fees and Taxes —</b>                                                                                                                                                                                                                                       |         |      |
| Washington Suburban Sanitary Commission system development charge, exemption for certain tax-exempt organizations that provide programs and services to youth,                                                                                                            |         |      |

|                                                                                                                                                                                              | Chapter    | Page                         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------------------------|
| provisions altered.....                                                                                                                                                                      | 441        | 2032                         |
| <b>Developmental Disabilities —</b>                                                                                                                                                          |            |                              |
| Administration —                                                                                                                                                                             |            |                              |
| Appropriation to.....                                                                                                                                                                        | 484        | 2277<br>2410                 |
| Court Involved Service Delivery System, appropriation for ....                                                                                                                               | 484        | 2279                         |
| The Arc of Montgomery County group homes, previous bond provisions altered.....                                                                                                              | 707        | 3951<br>3952                 |
| Autism, Maryland Commission on, established; reports required                                                                                                                                | 337<br>338 | 1720<br>1727                 |
| Best Buddies International (MD Program), appropriation to.....                                                                                                                               | 484        | 2328                         |
| Community mental health, addiction treatment, and developmental disabilities facilities, bond funds for .....                                                                                | 485        | 2545                         |
| Community placements, report on requested services and waiting list, requirements added .....                                                                                                | 484        | 2277                         |
| Community Services Advisory Commission, provisions repealed.                                                                                                                                 | 656        | 3668                         |
| Community Services Reimbursement Rate Commission, appropriation for; report required on federal matching funds, rate-setting process, and proposals for improvement.....                     | 484        | 2437                         |
| Community Services Trust Fund, workgroup evaluation and recommendations regarding structure, funding, use and protection of funds, and other issues; report required .....                   | 603<br>604 | 3406<br>3409                 |
| The Dyslexia Tutoring Program, Inc., appropriation to .....                                                                                                                                  | 484        | 2328                         |
| Home and Community Based Waiver for Children With Autism Spectrum Disorder, appropriation for.....                                                                                           | 484        | 2321                         |
| Home- or community-based services waiver for seriously emotionally disturbed youth or autistic or developmentally disabled youth, report on status of application, provisions repealed ..... | 656        | 3668                         |
| Linwood Center, bond funds for.....                                                                                                                                                          | 485        | 2571                         |
| MacDonald Knolls Center —                                                                                                                                                                    |            |                              |
| Bond funds for .....                                                                                                                                                                         | 485        | 2571                         |
| Previous bond provisions altered .....                                                                                                                                                       | 707        | 3933<br>3937<br>3944<br>3946 |
| Maryland Therapeutic Riding (MTR) Education and Rehabilitation Center, bond funds for.....                                                                                                   | 485        | 2577                         |
| Mental retardation, references changed to an intellectual disability .....                                                                                                                   | 119        | 520                          |
| Mortality and Quality Review Committee, membership altered and termination date extended for required reports regarding incidents of injury and quality of care .....                        | 48<br>49   | 181<br>182                   |

## Chapter Page

|                                                                                        |     |      |
|----------------------------------------------------------------------------------------|-----|------|
| Residential Continuum, Inc. group homes for autistic individuals, bond funds for ..... | 485 | 2583 |
| State facilities, appropriations for various.....                                      | 484 | 2278 |
|                                                                                        |     | 2494 |

**Disabilities —**

|                                                                                                                                                                                                                                                                                        |     |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| See also Blind Persons; Deaf Persons; Developmental Disabilities                                                                                                                                                                                                                       |     |      |
| Accessibility modifications to State buildings and facilities, bond funds for.....                                                                                                                                                                                                     | 485 | 2540 |
| Assistive Technology Loan Program, membership of Board of Directors altered .....                                                                                                                                                                                                      | 471 | 2148 |
| Cedar Lane Apartments, bond funds for.....                                                                                                                                                                                                                                             | 485 | 2586 |
| Children with disabilities, provider rate increases for residential and nonresidential child care programs and nonpublic general education schools, restrictions added .....                                                                                                           | 487 | 2677 |
| College textbook selection and sales, requirements for institutions of higher education, faculty, bookstores, and publishers; various reports required.....                                                                                                                            | 520 | 2900 |
|                                                                                                                                                                                                                                                                                        | 521 | 2913 |
| Coordinating Center for Home and Community Care, bond funds for building facilities .....                                                                                                                                                                                              | 485 | 2576 |
| Disability of parent, guardian, custodian, or party, relevance in certain Child in Need of Assistance, guardianship, adoption, custody, or visitation proceedings, provisions added.....                                                                                               | 567 | 3182 |
|                                                                                                                                                                                                                                                                                        | 568 | 3199 |
| Edward T. Conroy Memorial Scholarship Program, altered to require eligible postsecondary institutions to receive applications, determine applicant eligibility, and award grants and to require Higher Education Commission to allocate grant funds to postsecondary institutions..... | 607 | 3417 |
|                                                                                                                                                                                                                                                                                        | 608 | 3425 |
| Employment discrimination on the basis of disability, definition of disability expanded; employer accommodation for employee disability, and retaliation, provisions added .....                                                                                                       | 299 | 1507 |
|                                                                                                                                                                                                                                                                                        | 300 | 1513 |
| Hate crimes, disability added as protected class; attempt to commit a hate crime added as a hate crime offense .....                                                                                                                                                                   | 402 | 1930 |
| Human Relations Title (Title 20, State Government Article), substantive modifications, clarifications, and corrections in laws concerning human relations.....                                                                                                                         | 366 | 1803 |
| Insurance antifraud plan requirements, extended to third party administrators; affirmation by disability insurance benefit recipients of entitlement to benefits and disclosure to recipients of fraud penalties, provisions added .....                                               | 372 | 1825 |
| Jaycees Field of Dreams, bond funds for.....                                                                                                                                                                                                                                           | 485 | 2580 |
| Long-term care supports and services provided under the                                                                                                                                                                                                                                |     |      |

|                                                                                                                                                                                                                                                 | Chapter    | Page                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------|
| Medical Assistance program, stakeholder group recommendations for a coordinated care program to reform, and federal waiver submission deadline, provisions added .....                                                                          | 308<br>371 | 1567<br>1816         |
| Maryland Disability Law Center, report on its financial posture, requirements added .....                                                                                                                                                       | 484        | 2193                 |
| Mental retardation, references changed to an intellectual disability .....                                                                                                                                                                      | 119        | 520                  |
| Military Personnel and Service–Disabled Veterans No–Interest Loan Program, name of program, loan eligibility criteria, permitted loan uses, and priority of applications, provisions altered .....                                              | 730        | 4048                 |
| Military service credit for members of State or local retirement or pension systems, provisions altered, including death and disability benefit provisions .....                                                                                | 703        | 3903                 |
| Rehabilitation Services, Division of, appropriation to .....                                                                                                                                                                                    | 484        | 2321<br>2389<br>2511 |
| Retirees in the State Police Retirement System who are reemployed by the Department of State Police in certain positions, disability and death benefits and exemption from offset of retirement allowance, provisions added .....               | 643<br>644 | 3587<br>3595         |
| St. Mary’s County –<br>Adult Public Guardianship Review Board, membership altered .....                                                                                                                                                         | 386        | 1877                 |
| Silver Alert Program to provide a statewide system for rapid dissemination of information to assist in locating missing persons who suffer certain impairments, provisions added .....                                                          | 503<br>504 | 2831<br>2834         |
| Small employer health benefit plans, continuation coverage provisions altered; Medicare supplement policy minimum benefits and Medicare supplement policy plan A availability and rates for persons with disabilities, provisions altered ..... | 22         | 114                  |
| Students with disabilities –<br>Accounting system and reporting requirements for nonpublic placements program, provisions added .....                                                                                                           | 484        | 2427                 |
| Students with disabilities, appropriation for .....                                                                                                                                                                                             | 484        | 2324<br>2514         |
| Tax credits for employers who hire qualifying individuals with disabilities, termination date extended .....                                                                                                                                    | 290        | 1470                 |
| Therapeutic pool for people with disabilities, bond funds for .....                                                                                                                                                                             | 485        | 2567<br>2576         |
| Unemployment insurance, eligibility of part–time workers for benefits, provisions added .....                                                                                                                                                   | 5<br>6     | 60<br>64             |

|                                                                                                                                                                                                                                                                                           |            |              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Voting system selection, certification, and deployment requirements altered to authorize a hybrid system that includes machines that accommodate voters with disabilities but do not produce a voter-verifiable paper record until machines that meet the requirements are available..... | 428        | 2000         |
| <b>Disabilities, Department of —</b>                                                                                                                                                                                                                                                      |            |              |
| Appropriation to .....                                                                                                                                                                                                                                                                    | 484        | 2202<br>2405 |
| <b>Disability Retirements SEE Retirement Systems</b>                                                                                                                                                                                                                                      |            |              |
| <b>Disabled Persons SEE Blind Persons; Deaf Persons; Disabilities</b>                                                                                                                                                                                                                     |            |              |
| <b>Disasters SEE Emergencies</b>                                                                                                                                                                                                                                                          |            |              |
| <b>Discipline —</b>                                                                                                                                                                                                                                                                       |            |              |
| Juvenile justice alternative education program, juvenile court authority to order child to attend who is suspended or expelled from school or is a candidate for that action, provisions added.....                                                                                       | 662        | 3713         |
| Public school noncertificated employees, collective bargaining negotiation on matters that relate to the discipline and discharge of employee for just cause, provisions altered.....                                                                                                     | 284<br>285 | 1416<br>1420 |
| Public school student suspension or expulsion solely for attendance-related offenses, restrictions added .....                                                                                                                                                                            | 230<br>231 | 1259<br>1262 |
| Well Drillers, State Board of, termination and evaluation dates extended; report required on plans to increase fees and track consumer complaints .....                                                                                                                                   | 29         | 132          |
| <b>Disclosure —</b>                                                                                                                                                                                                                                                                       |            |              |
| Anatomic pathology service on a Pap test specimen, billing of health care practitioner who ordered the service, and billing of patient or payor for the service by the health care practitioner who ordered the service, provisions added.....                                            | 163        | 775          |
| Annuity contract rider or supplemental contract that offers reimbursement or payment for long-term care, authorized; statement of qualification or approval of long-term care insurance contract under Qualified State Long-Term Care Insurance Partnership, provisions altered .....     | 597<br>598 | 3381<br>3384 |
| <b>Baltimore City —</b>                                                                                                                                                                                                                                                                   |            |              |
| Medical Assistance Program and Children's Health Program eligibility and enrollment information, distribution to parents and guardians of public school students enrolled in the National School Lunch Program, provisions added .                                                        | 400        | 1922         |
| Birth record information and identifying information of parents whose parental rights have been terminated and who have been found responsible for child abuse or neglect, exchange                                                                                                       |            |              |

|                                                                                                                                                                                                                                                                   | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| between Department of Health and Mental Hygiene and Social Services Administration, provisions added.....                                                                                                                                                         | 259     | 1337 |
|                                                                                                                                                                                                                                                                   | 260     | 1339 |
| Bona fide wellness programs, insurance carrier incentives for participation in program, and review of program by independent review organization, provisions altered and added .....                                                                              | 682     | 3779 |
|                                                                                                                                                                                                                                                                   | 683     | 3790 |
| Breast cancer screening, insurance coverage requirements altered.....                                                                                                                                                                                             | 670     | 3737 |
| Casualty or property insurer provider panel contract that requires health care provider to participate on panel as condition of participating on an HMO or non-HMO provider panel, prohibited; provision of schedule of provider fees, requirements added .....   | 131     | 689  |
| Child custody or visitation proceedings involving a parent subject to military deployment, requirements added.....                                                                                                                                                | 672     | 3745 |
| Child fatality review, provision of identifying information by State team to National Center for Child Death Review for national case reporting system, provisions added.....                                                                                     | 107     | 466  |
|                                                                                                                                                                                                                                                                   | 108     | 471  |
| Cigarette fire safety certification standards, exemption for cigarettes distributed for consumer testing in a controlled setting; cigarette descriptions allowed to be submitted to Comptroller as “confidential under seal” .....                                | 688     | 3827 |
| College textbook selection and sales, requirements for institutions of higher education, faculty, bookstores, and publishers; various reports required.....                                                                                                       | 520     | 2900 |
|                                                                                                                                                                                                                                                                   | 521     | 2913 |
| Commercial insurance and workers’ compensation insurance, actions that constitute renewals of policies, and notice of premium increase or transfer of policyholder between insurers within the same holding company, provisions added and altered .....           | 98      | 439  |
|                                                                                                                                                                                                                                                                   | 99      | 444  |
| Condominium damage or destruction that originated in a unit, responsibility of council of unit owners to repair damage and to purchase property insurance on common elements and units, provisions added .....                                                    | 522     | 2927 |
|                                                                                                                                                                                                                                                                   | 523     | 2933 |
| Condominiums and homeowners associations, transition of control from the board of directors appointed by developer to one elected by council of unit owners, or from the governing body appointed by declarant to one elected by members, provisions altered..... | 95      | 418  |
|                                                                                                                                                                                                                                                                   | 96      | 427  |

## Chapter Page

|                                                                                                                                                                                                                                                                                                                   |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Corporations, location of bylaws and statement of affairs, elimination of fractional shares of stock, redemption of stock, distributions from net earnings, and stockholder inspection and copying of corporate documents, provisions altered.....                                                                | 295 | 1483 |
|                                                                                                                                                                                                                                                                                                                   | 296 | 1489 |
| Drug therapy management of patients in group model health maintenance organizations, and physician–pharmacist agreements, provisions added .....                                                                                                                                                                  | 314 | 1602 |
|                                                                                                                                                                                                                                                                                                                   | 315 | 1610 |
| First Amendment activities, responsibilities of law enforcement agencies relating to investigations affecting, and rights of persons, groups, and organizations engaged in, provisions added; report required on matters relating to State Police Case Explorer database .....                                    | 492 | 2713 |
|                                                                                                                                                                                                                                                                                                                   | 493 | 2718 |
| Foreclosure of mortgage on residential property, notice to occupants when action is filed, before foreclosure sale, and after entry of judgment awarding possession of property, requirements added .....                                                                                                         | 614 | 3446 |
|                                                                                                                                                                                                                                                                                                                   | 615 | 3451 |
| Hospital financial assistance policy for providing free care and reduced–cost care for certain patients, debt collection policy, and patient information sheet, requirements added; workgroup on patient financial assistance and debt collection, provisions added .....                                         | 310 | 1580 |
|                                                                                                                                                                                                                                                                                                                   | 311 | 1587 |
| Howard County –                                                                                                                                                                                                                                                                                                   |     |      |
| Zoning regulation amendment applicants, disclosure of political contributions to certain candidates and of business relationships with county executive or county council member, requirements added.....                                                                                                         | 455 | 2093 |
| Individual health benefit plans, out–of–state association contract disclosure requirements and reports, provisions added .....                                                                                                                                                                                    | 509 | 2853 |
|                                                                                                                                                                                                                                                                                                                   | 654 | 3662 |
| Individual market health insurance, preexisting condition provisions, out–of–state association contract disclosure requirements and reports, and contract or certificate rescission restrictions, provisions added and altered; health insurance medical loss ratio requirements, study and report required ..... | 509 | 2853 |
| Insurance antifraud plan requirements, extended to third party administrators; affirmation by disability insurance benefit recipients of entitlement to benefits and disclosure to recipients of fraud penalties, provisions added .....                                                                          | 372 | 1825 |
| Juvenile records, disclosure of treatment plan to an agency in                                                                                                                                                                                                                                                    |     |      |



|                                                                                                                                                                                                                                                                      | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| the District of Columbia or Virginia that has custody of the child under certain circumstances, and disclosure of juvenile court records to Department of Human Resources to claim Title IV–E funds, provisions added.....                                           | 486     | 2618 |
| Maryland Workforce Corporation, established as instrumentality of the State to develop and support workforce development and training programs.....                                                                                                                  | 476     | 2158 |
| Montgomery County –                                                                                                                                                                                                                                                  |         |      |
| Board of Education website that contains payment data and is searchable by the public, requirements added .....                                                                                                                                                      | 424     | 1990 |
| Mortgage lenders and mortgage loan originators, licensing and regulation provisions altered to conform to federal law; submission of information to the Nationwide Mortgage Licensing System and Registry, requirements added.....                                   | 4       | 10   |
| Motor vehicle purchase price information that appears in a motor vehicle advertisement, requirements added .....                                                                                                                                                     | 322     | 1671 |
|                                                                                                                                                                                                                                                                      | 323     | 1674 |
| New home sales contracts, financing contingency clauses, requirements added .....                                                                                                                                                                                    | 92      | 411  |
| Physician rating systems used by health insurance carriers, ratings examiners, and ratings appeals process, provisions added; reports required.....                                                                                                                  | 585     | 3313 |
|                                                                                                                                                                                                                                                                      | 586     | 3326 |
| Port security–related documents and records, exemption from disclosure under Public Information Act, provisions added.....                                                                                                                                           | 357     | 1779 |
| Portable electronics insurance and limited lines license to sell coverage, provisions added .....                                                                                                                                                                    | 316     | 1618 |
|                                                                                                                                                                                                                                                                      | 317     | 1634 |
| Proper classification of individuals as employees by employers for purposes of workers’ compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                                          | 188     | 1091 |
| Real property encumbered by conservation easements, notice to purchaser concerning encumbrance and purchaser’s rights and responsibilities, and delivery to purchaser of copy of all easements; purchaser’s right to rescind sales contract, provisions altered..... | 645     | 3603 |
|                                                                                                                                                                                                                                                                      | 646     | 3606 |
| Sharing of information and records among Department of Juvenile Services, Department of Human Resources, and U.S. Department of Health and Human Services to administer federal Title IV–B and Title IV–E programs, provisions added.....                            | 487     | 2690 |
| Washington Suburban Sanitary Commission, comprehensive employee whistleblower protections, provisions added.....                                                                                                                                                     | 162     | 773  |
| <b>Discrimination —</b>                                                                                                                                                                                                                                              |         |      |

## Chapter Page

|                                                                                                                                                                                                                                                                                |     |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Bona fide wellness programs, insurance carrier incentives for participation in program, and review of program by independent review organization, provisions altered and added .....                                                                                           | 682 | 3779 |
|                                                                                                                                                                                                                                                                                | 683 | 3790 |
| Cultural and Linguistic Health Care Provider Competency Program, established; method for recognition of training by licensing boards, provisions added .....                                                                                                                   | 414 | 1952 |
| Discriminatory practices provisions authorizing certain complainants to elect or file a civil action, clarified to apply only to alleged unlawful employment practices and not to all discriminatory acts .....                                                                | 367 | 1809 |
| Employee use of earned paid leave to care for an ill child, spouse, or parent, provisions clarified and amended .....                                                                                                                                                          | 560 | 3154 |
| Employment discrimination on the basis of disability, definition of disability expanded; employer accommodation for employee disability, and retaliation, provisions added .....                                                                                               | 299 | 1507 |
|                                                                                                                                                                                                                                                                                | 300 | 1513 |
| Fair Practices, Office of, appropriation to .....                                                                                                                                                                                                                              | 484 | 2296 |
| First Amendment activities, responsibilities of law enforcement agencies relating to investigations affecting, and rights of persons, groups, and organizations engaged in, provisions added; report required on matters relating to State Police Case Explorer database ..... | 492 | 2713 |
|                                                                                                                                                                                                                                                                                | 493 | 2718 |
| Hate Crimes –                                                                                                                                                                                                                                                                  |     |      |
| Crimes against persons because of their homeless status or gender, hate crime provisions expanded to include, as well as attempts to commit hate crimes .....                                                                                                                  | 201 | 1160 |
| Disability added as protected class; attempt to commit a hate crime added as a hate crime offense .....                                                                                                                                                                        | 402 | 1930 |
| Human Relations Title (Title 20, State Government Article) –                                                                                                                                                                                                                   |     |      |
| Cross–references corrected for new title of Annotated Code of Maryland .....                                                                                                                                                                                                   | 121 | 658  |
| New title added to the Annotated Code of Maryland to revise, restate, and recodify certain laws concerning human relations .....                                                                                                                                               | 120 | 540  |
| Substantive modifications, clarifications, and corrections in laws concerning human relations .....                                                                                                                                                                            | 366 | 1803 |
| Maryland Disability Law Center, report on its financial posture, requirements added .....                                                                                                                                                                                      | 484 | 2193 |
| OCR (Office of Civil Rights) Enhancement Fund, appropriation to .....                                                                                                                                                                                                          | 484 | 2343 |
| Pay discrimination, liability and complaint filing period, provisions altered .....                                                                                                                                                                                            | 56  | 200  |
|                                                                                                                                                                                                                                                                                | 57  | 203  |

|                                                                                                                                                                                                                                                                | Chapter    | Page         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                                    | 188        | 1091         |
| Small group market health benefit plans, provisions for preexisting condition limitations, minimum benefits, plan rating and rate variations, and website application to compare plan premiums, altered and added; report requirements added and altered ..... | 577<br>578 | 3255<br>3269 |
| Vehicle manufacturers, distributors, and factory branches, prohibited discriminatory or coercive business practices with regard to vehicle dealerships and salesmen, provisions clarified and added.....                                                       | 747        | 4122         |
| Washington Suburban Sanitary Commission, comprehensive employee whistleblower protections, provisions added.....                                                                                                                                               | 162        | 773          |
| <b>Diseases —</b>                                                                                                                                                                                                                                              |            |              |
| See also AIDS                                                                                                                                                                                                                                                  |            |              |
| Arthritis and Related Diseases, State Advisory Council on, annual report requirement repealed.....                                                                                                                                                             | 656        | 3668         |
| Breast cancer screening, insurance coverage requirements altered.....                                                                                                                                                                                          | 670        | 3737         |
| Cigarette Restitution Fund spending reduced for tobacco use reduction programs and for Statewide Academic Health Center Cancer Research Grants, Tobacco-Related Diseases Research Grant, and Network Grant.....                                                | 487        | 2673         |
| Confidentiality of information collected in connection with a required report regarding infectious or contagious diseases designated as reportable, requirements expanded.....                                                                                 | 470        | 2141         |
| Disease prevention and control, appropriation for .....                                                                                                                                                                                                        | 484        | 2266<br>2381 |
| Hepatitis C virus public awareness campaigns and outreach, termination date extended.....                                                                                                                                                                      | 125        | 669          |
| HopeWell Cancer Support Facility, bond funds for .....                                                                                                                                                                                                         | 485        | 2569<br>2579 |
| Inmates with hepatitis C, counseling and referral for enrollment in Medical Assistance or Primary Adult Care Programs upon release, requirements added.....                                                                                                    | 142        | 721          |
| Kidney disease treatment services, appropriation for .....                                                                                                                                                                                                     | 484        | 2287<br>2495 |
| Mastectomy patients, health insurance coverage for hospitalization and home visits following a mastectomy, provisions altered; carrier recrimination against physicians who advocate for mastectomy patients, prohibited .....                                 | 516<br>517 | 2880<br>2884 |
| Osteoporosis Prevention and Education Task Force, provisions                                                                                                                                                                                                   |            |              |

|                                                                                                                                                                                                                                                                                                     | Chapter    | Page         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| repealed .....                                                                                                                                                                                                                                                                                      | 656        | 3668         |
| Pharmacist authority to administer vaccinations to individuals,<br>provisions expanded.....                                                                                                                                                                                                         | 304        | 1548         |
| Workers' compensation, occupational disease presumption for<br>Lyme disease contracted by Maryland–National Capital Park<br>and Planning Commission employees other than park police<br>officers, provisions added.....                                                                             | 709        | 3955         |
| <b>District Courts —</b>                                                                                                                                                                                                                                                                            |            |              |
| Appropriation to .....                                                                                                                                                                                                                                                                              | 484        | 2192         |
| Catonsville facility, bond funds for.....                                                                                                                                                                                                                                                           | 485        | 2541         |
| Cecil County —                                                                                                                                                                                                                                                                                      |            |              |
| Tobacco products, distribution to a minor established as a<br>civil infraction .....                                                                                                                                                                                                                | 430        | 2009         |
| Child pornography possession, penalty increased; subsequent<br>offense made a felony; jurisdiction of District Court made<br>concurrent with that of circuit court in subsequent offense<br>cases.....                                                                                              | 510<br>511 | 2864<br>2868 |
| Concurrent jurisdiction of circuit court and District Court in<br>criminal cases relating to registration of sexual offenders<br>that charge a subsequent offense of knowingly failing to<br>register or provide certain notice or knowingly providing<br>false information, provisions added ..... | 636<br>637 | 3561<br>3566 |
| Criminal appeal from District Court that is tried de novo in<br>circuit court, authority of circuit court to stay sentence and<br>release defendant pending trial on filing of notice of appeal,<br>provisions added.....                                                                           | 680        | 3774         |
| Interim, temporary, or final protective order, order of use of all<br>reasonable and necessary force to enforce temporary custody<br>provision, provisions added and altered .....                                                                                                                  | 595<br>596 | 3371<br>3376 |
| Judges, appropriation for.....                                                                                                                                                                                                                                                                      | 484        | 2399         |
| Judges of Maryland courts, salary recommendations by the<br>Judicial Compensation Commission, provisions altered.....                                                                                                                                                                               | 2          | 2            |
| Montgomery County —                                                                                                                                                                                                                                                                                 |            |              |
| Automated railroad grade crossing enforcement systems,<br>provisions added .....                                                                                                                                                                                                                    | 423        | 1983         |
| Pretrial release of defendant charged with a firearms offense if<br>previously convicted of a firearms offense, restrictions added.                                                                                                                                                                 | 41<br>42   | 159<br>164   |
| Probation, extension for court–ordered evaluation and treatment<br>of defendant for drug or alcohol abuse, provisions added .....                                                                                                                                                                   | 720        | 4023         |
| Probation or suspension of sentence, court proceedings for<br>violations, provisions altered.....                                                                                                                                                                                                   | 513        | 2876         |
| Protective order service on respondent, notification of petitioner                                                                                                                                                                                                                                  |            |              |

|                                                                                                                                                                                                                                                                                                       | Chapter    | Page         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| and Department of Public Safety and Correctional Services,<br>provisions added.....                                                                                                                                                                                                                   | 711        | 3960         |
| Rockville District Court, bond provisions altered.....                                                                                                                                                                                                                                                | 485        | 2611         |
| Speed monitoring systems, statewide use in school zones and<br>highway work zones, issuance of citations, and allocation and<br>use of revenues, provisions added .....                                                                                                                               | 500        | 2751         |
| <b>District of Columbia —</b>                                                                                                                                                                                                                                                                         |            |              |
| Juvenile records, disclosure of treatment plan to an agency in<br>the District of Columbia or Virginia that has custody of the<br>child under certain circumstances, and disclosure of juvenile<br>court records to Department of Human Resources to claim<br>Title IV–E funds, provisions added..... | 486        | 2618         |
| State Bonds –                                                                                                                                                                                                                                                                                         |            |              |
| Capital Area Food Bank .....                                                                                                                                                                                                                                                                          | 485        | 2565<br>2575 |
| Washington Metropolitan Area Transit Authority, board of<br>directors, Office of the Inspector General, and payments and<br>grants for matching federal funds, provisions added and<br>altered.....                                                                                                   | 111        | 480          |
| Washington Metropolitan Area Transit Commission,<br>appointment of District of Columbia member, provisions<br>altered.....                                                                                                                                                                            | 76         | 358          |
| <b>DNA SEE Genetics; Medical Research</b>                                                                                                                                                                                                                                                             |            |              |
| <b>Docks SEE Piers and Docks</b>                                                                                                                                                                                                                                                                      |            |              |
| <b>Documents SEE State Documents</b>                                                                                                                                                                                                                                                                  |            |              |
| <b>Dogs SEE Animals</b>                                                                                                                                                                                                                                                                               |            |              |
| <b>Domestic Partnerships and Civil Unions —</b>                                                                                                                                                                                                                                                       |            |              |
| Inheritance tax exemption for domestic partners, provisions<br>added .....                                                                                                                                                                                                                            | 602        | 3405         |
| <b>Domestic Relations SEE Family Law</b>                                                                                                                                                                                                                                                              |            |              |
| <b>Domestic Violence —</b>                                                                                                                                                                                                                                                                            |            |              |
| See also Child Abuse and Neglect                                                                                                                                                                                                                                                                      |            |              |
| Dating violence, incorporation of lessons into county boards’<br>health education curriculum, provisions added.....                                                                                                                                                                                   | 344        | 1747         |
| Final protective order respondent, surrender of firearms,<br>requirement added.....                                                                                                                                                                                                                   | 488<br>489 | 2691<br>2697 |
| Final protective orders, maximum duration of order extended<br>when act of abuse is committed within one year after prior<br>final protective order was issued against the same<br>respondent on behalf of same victim.....                                                                           | 611<br>612 | 3440<br>3442 |
| Interim, temporary, or final protective order, order of use of all<br>reasonable and necessary force to enforce temporary custody<br>provision, provisions added and altered .....                                                                                                                    | 595<br>596 | 3371<br>3376 |

|                                                                                                                                                                                                                                   |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Prince George's County –                                                                                                                                                                                                          |     |      |
| Sheriff and sheriff's deputies, termination date of provisions that expand duties and of memorandum of understanding concerning expanded duties, repealed .....                                                                   | 161 | 771  |
| Service of protective order on respondent, notification of petitioner and Department of Public Safety and Correctional Services, provisions added .....                                                                           | 711 | 3960 |
| Temporary protective order respondent, authority of judge to order surrender of firearms; procedure for surrender and retaking of firearms, provisions added .....                                                                | 490 | 2704 |
|                                                                                                                                                                                                                                   | 491 | 2708 |
| Temporary protective orders, extension to effectuate service of order, provisions altered .....                                                                                                                                   | 563 | 3165 |
|                                                                                                                                                                                                                                   | 564 | 3168 |
| Violence Against Women Formula Grants, appropriation for.....                                                                                                                                                                     | 484 | 2448 |
| <b>Donations SEE Gifts</b>                                                                                                                                                                                                        |     |      |
| <b>Dorchester County —</b>                                                                                                                                                                                                        |     |      |
| Alcoholic Beverages –                                                                                                                                                                                                             |     |      |
| Class B caterer's license and beer and wine sampling or tasting (BWST) license, provisions added; geographic restrictions on licenses, Board of License Commissioners salaries, and service of summonses, provisions altered..... | 50  | 183  |
|                                                                                                                                                                                                                                   | 51  | 189  |
| Board of Education –                                                                                                                                                                                                              |     |      |
| Annual election of officers, date altered.....                                                                                                                                                                                    | 240 | 1281 |
| Health insurance and other fringe benefits for voting members, provisions added .....                                                                                                                                             | 239 | 1280 |
| Habitat for Humanity of Talbot and Dorchester Counties, Inc., property tax credit provisions added.....                                                                                                                           | 241 | 1283 |
|                                                                                                                                                                                                                                   | 242 | 1286 |
| School buses, extension of length of time permitted to be operated, termination date repealed.....                                                                                                                                | 370 | 1815 |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                          | 173 | 832  |
|                                                                                                                                                                                                                                   | 174 | 863  |
| State Bonds –                                                                                                                                                                                                                     |     |      |
| Harriet Tubman Underground Railroad State Park.....                                                                                                                                                                               | 485 | 2544 |
| <b>Dredging —</b>                                                                                                                                                                                                                 |     |      |
| Fish and fisheries laws, obsolete or contradictory laws repealed .                                                                                                                                                                | 208 | 1191 |
| Oyster shell dredging permits, application deadline extended .....                                                                                                                                                                | 211 | 1202 |
|                                                                                                                                                                                                                                   | 212 | 1203 |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                          | 173 | 832  |
|                                                                                                                                                                                                                                   | 174 | 863  |

|                                                                                                                                                                                                                                                                                                   | Chapter    | Page         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Standing to challenge actions or decisions relating to licenses to dredge and fill wetlands and certain permits issued by the Department of the Environment and to participate in certain critical area buffer zone variance actions, provisions altered..                                        | 650<br>651 | 3615<br>3634 |
| <b>Driver Education —</b>                                                                                                                                                                                                                                                                         |            |              |
| Driver's licenses, minimum age and time restrictions for issuance of provisional license and original license; license restriction, suspension, and revocation provisions for minors; criminal history records check for driving instructor candidates, provisions added and altered.....         | 184<br>185 | 1037<br>1050 |
| Motor Vehicle Administration point system process amended to eliminate point system conferences, assess points for certain commercial driver violations, and alter certain provisions for driver license suspension or revocation .....                                                           | 462        | 2120         |
| <b>Drivers' Licenses —</b>                                                                                                                                                                                                                                                                        |            |              |
| Driving or attempting to drive with alcohol in the blood in violation of a restriction, provisions altered; penalty increased for violation of any driver's license restriction or vehicle rule or regulation.....                                                                                | 497<br>498 | 2738<br>2740 |
| Drunk or drugged driving, suspension of driver's license for subsequent conviction within a certain period of prior conviction, authorized for certain offenses and required for certain offenses, with certain modifications involving use of ignition interlock system, provisions altered..... | 496        | 2729         |
| Emergency contact information on driver's license or identification card, provisions added .....                                                                                                                                                                                                  | 484        | 2243         |
| Limousines and limousine services, for-hire driver's license issued by the Public Service Commission and license plate requirements, and annual assessment to support For-Hire Driving Services Enforcement Fund, provisions added .....                                                          | 589<br>590 | 3348<br>3353 |
| Minimum age and time restrictions for issuance of provisional license and original license; license restriction, suspension, and revocation provisions for minors; criminal history records check for driving instructor candidates, provisions added and altered.....                            | 184<br>185 | 1037<br>1050 |
| Motor Vehicle Administration issuance or renewal of identification card, moped operator's permit, or driver's license, lawful status in the United States and Social Security number requirements, provisions altered; security plan for documents required.....                                  | 390        | 1884         |
| Point system process amended to eliminate point system                                                                                                                                                                                                                                            |            |              |

|                                                                                                                                                                                                                                                                                                               |     |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| conferences, assess points for certain commercial driver violations, and alter certain provisions for driver license suspension or revocation.....                                                                                                                                                            | 462 | 2120 |
| Suspension of license of person under 18 for failing to remain at the scene of certain accidents and for fleeing and eluding police; suspension of provisional license of person under 18 for a certain accumulation of points and certain high-risk driving, provisions added.....                           | 525 | 2950 |
| <b>Driving While Intoxicated SEE Drunk and Drugged Driving</b>                                                                                                                                                                                                                                                |     |      |
| <b>Drug Abuse SEE Substance Abuse</b>                                                                                                                                                                                                                                                                         |     |      |
| <b>Drugs —</b>                                                                                                                                                                                                                                                                                                |     |      |
| AIDS Drug Assistance Program rebates, use for funding the Maryland AIDS Insurance Assistance Program, provisions added .....                                                                                                                                                                                  | 487 | 2646 |
| Anaphylactic allergies, reduction of risk of public school student exposure to causative agents, designation of nut-free table in school cafeteria, procedures for self-administration of medication by student with anaphylactic allergy, and limitation of liability of school staff, provisions added..... | 652 | 3653 |
| Dental Hygienists, scope of practice expanded to include specified manual curettage and administration of local anesthesia; unsupervised clinical hours in private office, restrictions altered.....                                                                                                          | 565 | 3170 |
|                                                                                                                                                                                                                                                                                                               | 566 | 3176 |
| Drug therapy management of patients in group model health maintenance organizations, and physician-pharmacist agreements, provisions added .....                                                                                                                                                              | 314 | 1602 |
|                                                                                                                                                                                                                                                                                                               | 315 | 1610 |
| Incorrectly filled prescriptions, information regarding the process for resolving, requirements added.....                                                                                                                                                                                                    | 45  | 173  |
| Maryland Medbank Program, appropriation for grant to .....                                                                                                                                                                                                                                                    | 484 | 2283 |
| <b>Off-Label Use of Drugs —</b>                                                                                                                                                                                                                                                                               |     |      |
| Determination of insurance coverage based on recognition of drug for treatment in standard reference compendia, provisions altered .....                                                                                                                                                                      | 112 | 487  |
|                                                                                                                                                                                                                                                                                                               | 113 | 489  |
| Panel to review, and report of recommendations, provisions repealed.....                                                                                                                                                                                                                                      | 656 | 3668 |
| Pharmacy inquiry excluded from definition of coverage decision for purposes of internal appeals process for health benefit plan carrier coverage decisions.....                                                                                                                                               | 103 | 454  |
|                                                                                                                                                                                                                                                                                                               | 104 | 457  |
| <b>Senior Prescription Drug Assistance Program —</b>                                                                                                                                                                                                                                                          |     |      |
| Appropriation to.....                                                                                                                                                                                                                                                                                         | 484 | 2214 |



|                                                                                                                                                                                                                                                                         | Chapter    | Page         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Subsidies clarified; transfer of funds to Program by certain nonprofit health service plans for assistance with the Medicare Part D coverage gap, provisions altered.....                                                                                               | 734        | 4059         |
| Senior Prescription Drug Program funds that have accrued to the account of the Senior Prescription Drug Assistance Program, transfer of funds to the General Fund.....                                                                                                  | 487        | 2676         |
| Wholesale drug distributor permit, security bond or other security requirements for applicants, provisions altered.....                                                                                                                                                 | 170        | 806          |
| <b>Drunk and Drugged Driving —</b>                                                                                                                                                                                                                                      |            |              |
| Drinking Driver Monitor Program, program fee increased and made permanent .....                                                                                                                                                                                         | 487        | 2629         |
| Driving or attempting to drive with alcohol in the blood in violation of a restriction, provisions altered; penalty increased for violation of any driver's license restriction or vehicle rule or regulation.....                                                      | 497<br>498 | 2738<br>2740 |
| Subsequent conviction of drunk or drugged driving, period of time after prior conviction that must elapse before a court may stay or strike an entry of judgment and place the defendant on probation for the subsequent violation, extended .....                      | 494<br>495 | 2724<br>2726 |
| Suspension of driver's license for subsequent conviction within a certain period of prior conviction, authorized for certain offenses and required for certain offenses, with certain modifications involving use of ignition interlock system, provisions altered..... | 496        | 2729         |
| <b>Dump Trucks SEE Trucks</b>                                                                                                                                                                                                                                           |            |              |

## E

### Easements —

#### Agricultural Land Preservation Easements —

|                                                                                                                                                                 |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Confidentiality of records relating to the sale of an easement to the Maryland Agricultural Land Preservation Foundation, provisions added .....                | 17  | 103  |
| Conversion of existing dwelling house into tenant house and construction of replacement dwelling house on land under easement .....                             | 536 | 3014 |
| Corrective easements, provisions added .....                                                                                                                    | 150 | 742  |
| Termination and repurchase by landowner, appraisal method altered for determining the agricultural value of the easement .....                                  | 25  | 124  |
| Violation of agricultural land preservation law, regulation, or easement, imposition of penalty on owner of property subject to easement, provisions added..... | 24  | 122  |

## Chapter Page

|                                                                                                                                                                                                                                                                                 |     |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Agricultural Land Preservation Program, bond funds for conservation easements .....                                                                                                                                                                                             | 485 | 2545 |
| Condemnation of land subject to agricultural land preservation easement for economic or residential development or parkland purposes, review and approval requirements added .....                                                                                              | 727 | 4043 |
| No net loss of forest policy, development of proposals and report required; Forest Conservation Act exemptions restricted; fee-in-lieu contribution rate to forest conservation funds increased and uses of funds expanded; and other forest conservation provisions added..... | 298 | 1496 |
| Program Open Space land acquisition program and purchase of easements under the Agricultural Land Preservation Program, bond funds authorized for; transfer tax allocation provisions altered.....                                                                              | 419 | 1970 |
| Real property encumbered by conservation easements, notice to purchaser concerning encumbrance and purchaser's rights and responsibilities, and delivery to purchaser of copy of all easements; purchaser's right to rescind sales contract, provisions altered.....            | 645 | 3603 |
|                                                                                                                                                                                                                                                                                 | 646 | 3606 |
| Rural Legacy Program, bond funds for .....                                                                                                                                                                                                                                      | 485 | 2543 |
| <b>Eastern Shore —</b>                                                                                                                                                                                                                                                          |     |      |
| High speed data network, bond funds for Eastern Shore telecommunications system upgrade .....                                                                                                                                                                                   | 485 | 2542 |
| <b>Economic Development SEE Commerce and Business</b>                                                                                                                                                                                                                           |     |      |
| <b>Education —</b>                                                                                                                                                                                                                                                              |     |      |
| See also Driver Education; Higher Education; Special Education                                                                                                                                                                                                                  |     |      |
| Accelerated high school graduation, examinations to earn substitute credits in certain courses; implementation of credit-by-examination process; and review, evaluation, and implementation of middle college programs for high school students, provisions added .....         | 303 | 1541 |
| Adult continuing education, appropriation for .....                                                                                                                                                                                                                             | 484 | 2325 |
|                                                                                                                                                                                                                                                                                 |     | 2515 |
| Adult Corrections Program, appropriation for.....                                                                                                                                                                                                                               | 484 | 2502 |
| Adult education —                                                                                                                                                                                                                                                               |     |      |
| appropriation for .....                                                                                                                                                                                                                                                         | 484 | 2503 |
| Adult Education and Literacy Program, appropriation for .....                                                                                                                                                                                                                   | 484 | 2500 |
| Adult education, literacy services, and correctional education programs, provisions altered to facilitate transfer from Department of Education to Department of Labor, Licensing, and Regulation .....                                                                         | 309 | 1573 |
| Alice Ferguson Foundation, appropriation to .....                                                                                                                                                                                                                               | 484 | 2328 |
| Apprenticeship Training Fund, established to promote preapprenticeship programs; support of apprenticeship training programs by procurement contractors and audit of                                                                                                            |     |      |

**Subject Index to Laws and Resolutions****4625**

|                                                                                                                                                                                                                                                                                                                | <b>Chapter</b> | <b>Page</b> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
| organizations that receive funds for apprenticeship programs, provisions added.....                                                                                                                                                                                                                            | 687            | 3821        |
| Athletic trainers, licensing and regulation, provisions added; Athletic Trainer Advisory Committee, established .....                                                                                                                                                                                          | 529            | 2969        |
|                                                                                                                                                                                                                                                                                                                | 530            | 2986        |
| Career and technology education, appropriation for .....                                                                                                                                                                                                                                                       | 484            | 2325        |
|                                                                                                                                                                                                                                                                                                                |                | 2516        |
| Career Technology and Adult Learning, Division of, appropriation to.....                                                                                                                                                                                                                                       | 484            | 2320        |
|                                                                                                                                                                                                                                                                                                                |                | 2508        |
| Certification and Accreditation, Division of, appropriation to .....                                                                                                                                                                                                                                           | 484            | 2321        |
|                                                                                                                                                                                                                                                                                                                |                | 2511        |
| Certified public accountants, continuing education requirements, provisions altered.....                                                                                                                                                                                                                       | 30             | 133         |
|                                                                                                                                                                                                                                                                                                                | 31             | 135         |
| Children at risk, appropriation for .....                                                                                                                                                                                                                                                                      | 484            | 2323        |
|                                                                                                                                                                                                                                                                                                                |                | 2514        |
| Children with disabilities, county share of costs, provisions altered.....                                                                                                                                                                                                                                     | 487            | 2636        |
| Citizenship law–related education, appropriation for .....                                                                                                                                                                                                                                                     | 484            | 2328        |
| Civic Literacy, Commission on, membership increased .....                                                                                                                                                                                                                                                      | 326            | 1680        |
| College Bound, appropriation to .....                                                                                                                                                                                                                                                                          | 484            | 2328        |
| Compensatory education, appropriation for.....                                                                                                                                                                                                                                                                 | 484            | 2323        |
|                                                                                                                                                                                                                                                                                                                |                | 2458        |
| Comprehensive development plans, local jurisdictions required to adopt and execute and local government actions required to be consistent with; education course for local planning commissions and boards of appeal, requirements added; statement of intent to overturn Court of Appeals ruling, added ..... | 180            | 961         |
|                                                                                                                                                                                                                                                                                                                | 181            | 979         |
| Correctional Education, Division of, appropriation to.....                                                                                                                                                                                                                                                     | 484            | 2320        |
|                                                                                                                                                                                                                                                                                                                |                | 2389        |
|                                                                                                                                                                                                                                                                                                                |                | 2509        |
| Correctional education funding, budgeting within just one agency, requirements added.....                                                                                                                                                                                                                      | 484            | 2304        |
| Cultural and Linguistic Health Care Provider Competency Program, established; method for recognition of training by licensing boards, provisions added.....                                                                                                                                                    | 414            | 1952        |
| Dating violence, incorporation of lessons into county boards' health education curriculum, provisions added.....                                                                                                                                                                                               | 344            | 1747        |
| Dental Hygienists, scope of practice expanded to include specified manual curettage and administration of local anesthesia; unsupervised clinical hours in private office, restrictions altered.....                                                                                                           | 565            | 3170        |
|                                                                                                                                                                                                                                                                                                                | 566            | 3176        |

|                                                                                                                                                                                                     | Chapter | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Dual Enrollment Grant Program, name changed to be Early College Access Grant Program; termination date repealed.....                                                                                | 459     | 2114 |
| The Dyslexia Tutoring Program, Inc., appropriation to .....                                                                                                                                         | 484     | 2328 |
| Early Childhood Development, Division of, appropriation to .....                                                                                                                                    | 484     | 2319 |
|                                                                                                                                                                                                     |         | 2507 |
| Environmental education, appropriation for .....                                                                                                                                                    | 484     | 2325 |
| Financial Literacy in the State, Task Force to Study How to Improve, composition and staffing provisions altered; reporting and termination dates extended .....                                    | 199     | 1146 |
|                                                                                                                                                                                                     | 200     | 1153 |
| Formula programs for specific school populations, appropriation for.....                                                                                                                            | 484     | 2324 |
| Head Start, appropriation to; report on use of certain federal funds, required .....                                                                                                                | 484     | 2327 |
| Home and Community Based Waiver for Children With Autism Spectrum Disorder, appropriation for.....                                                                                                  | 484     | 2321 |
| Infants and Toddlers Program, appropriation to.....                                                                                                                                                 | 484     | 2324 |
| Instruction, Division of, appropriation to.....                                                                                                                                                     | 484     | 2319 |
|                                                                                                                                                                                                     |         | 2389 |
| Insurance producer who is also a licensed funeral director or licensed mortician who sells only certain policies or contracts, continuing education requirements altered.....                       | 571     | 3223 |
|                                                                                                                                                                                                     | 572     | 3226 |
| Interstate Compact on Educational Opportunity for Military Children and Interstate Commission on Educational Opportunity for Military Children, established .....                                   | 501     | 2779 |
|                                                                                                                                                                                                     | 502     | 2805 |
| Junior Achievement of Central Maryland, appropriation to.....                                                                                                                                       | 484     | 2328 |
| Juvenile justice alternative education program, juvenile court authority to order child to attend who is suspended or expelled from school or is a candidate for that action, provisions added..... | 662     | 3713 |
| Juvenile Services Educational Program –                                                                                                                                                             |         |      |
| Assumption of control of program by Department of Education and transfer of funds for program, deadline extended .....                                                                              | 487     | 2666 |
| Establishment deadline and report requirements altered.....                                                                                                                                         | 487     | 2642 |
| Living Classrooms Foundation, appropriation to .....                                                                                                                                                | 484     | 2328 |
| Maryland Academy of Sciences, appropriation to.....                                                                                                                                                 | 484     | 2329 |
| Maryland Mathematics, Engineering and Science Achievement, appropriation to.....                                                                                                                    | 484     | 2329 |
| MDK12 Digital Library established as a purchasing consortium for the K–12 community for the acquisition of digital content; steering committee established; reports required .....                  | 528     | 2964 |
| Mortgage lenders and mortgage loan originators, licensing and regulation provisions altered to conform to federal law;                                                                              |         |      |

|                                                                                                                                                                                                                            | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| submission of information to the Nationwide Mortgage Licensing System and Registry, requirements added.....                                                                                                                | 4       | 10   |
| Outward Bound, appropriation to .....                                                                                                                                                                                      | 484     | 2329 |
| Polysomnographic technologists, education and licensing requirements altered .....                                                                                                                                         | 261     | 1341 |
|                                                                                                                                                                                                                            | 262     | 1343 |
| Preschool for All Business Plan, final version deadline and content requirements, provisions added; identification of ongoing funding source required.....                                                                 | 526     | 2960 |
|                                                                                                                                                                                                                            | 527     | 2962 |
| Prince George's County –                                                                                                                                                                                                   |         |      |
| Financial literacy course, high school pilot program required.                                                                                                                                                             | 270     | 1363 |
| Robinson Nature Center, bond funds for.....                                                                                                                                                                                | 485     | 2571 |
| Science and Mathematics Education Initiative, appropriation to                                                                                                                                                             | 484     | 2326 |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                   | 173     | 832  |
|                                                                                                                                                                                                                            | 174     | 863  |
| South Baltimore Learning Center, appropriation to .....                                                                                                                                                                    | 484     | 2329 |
| Standardized course numbering system in public schools, provisions added.....                                                                                                                                              | 407     | 1939 |
| State Aid –                                                                                                                                                                                                                |         |      |
| Appropriation for.....                                                                                                                                                                                                     | 484     | 2322 |
|                                                                                                                                                                                                                            |         | 2389 |
|                                                                                                                                                                                                                            |         | 2457 |
|                                                                                                                                                                                                                            |         | 2469 |
| Montgomery County, appropriation as compensation for underpayment, provisions added.....                                                                                                                                   | 487     | 2682 |
| Prince George's County, aid contingent on termination or cancellation of contract to purchase or lease a new Board of Education administration building, provisions added ....                                             | 484     | 2322 |
|                                                                                                                                                                                                                            | 487     | 2690 |
| Recoupment of overpayments to counties, provisions added ...                                                                                                                                                               | 487     | 2682 |
| Target per pupil foundation amount, base grant for student transportation, and Aging Schools Program grants to counties, provisions for amounts in certain fiscal years altered .....                                      | 487     | 2630 |
| Waiver of county maintenance of effort requirement for State education aid, application deadline altered.....                                                                                                              | 487     | 2689 |
| State Retirement and Pension System Board of Trustees, member meeting attendance and educational training, requirements altered; reports required on travel expenses of members and staff of State Retirement Agency ..... | 674     | 3749 |
| Student, Family and School Support, Division of, appropriation to .....                                                                                                                                                    | 484     | 2320 |
|                                                                                                                                                                                                                            |         | 2508 |

|                                                                                                                                                                                                                                                                                                               | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Sultana Projects, appropriation to.....                                                                                                                                                                                                                                                                       | 484     | 2329 |
| Transitional Education Funding Program, appropriation to .....                                                                                                                                                                                                                                                | 484     | 2327 |
| Veterinarians, continuing education requirements for license renewal, provisions altered.....                                                                                                                                                                                                                 | 725     | 4035 |
| The Village Learning Place, Inc., appropriation to.....                                                                                                                                                                                                                                                       | 484     | 2329 |
| Washington Suburban Sanitary Commission system development charge, exemption for certain tax-exempt organizations that provide programs and services to youth, provisions altered.....                                                                                                                        | 441     | 2032 |
| Wellness Policy Implementation and Monitoring Plans, development and implementation in public school systems and annual report; and establishment of Advisory Council on Health and Physical Education in Department of Education, provisions added.....                                                      | 622     | 3479 |
|                                                                                                                                                                                                                                                                                                               | 623     | 3485 |
| <b>Education, Boards of —</b>                                                                                                                                                                                                                                                                                 |         |      |
| Anaphylactic allergies, reduction of risk of public school student exposure to causative agents, designation of nut-free table in school cafeteria, procedures for self-administration of medication by student with anaphylactic allergy, and limitation of liability of school staff, provisions added..... | 652     | 3653 |
| Anne Arundel County –                                                                                                                                                                                                                                                                                         |         |      |
| Student member of the Board of Education, scholarship established .....                                                                                                                                                                                                                                       | 667     | 3729 |
| Baltimore City –                                                                                                                                                                                                                                                                                              |         |      |
| Public school employer designation of an additional negotiating unit composed of public school police officers for purposes of collective bargaining, provisions added.....                                                                                                                                   | 457     | 2107 |
| Calvert County –                                                                                                                                                                                                                                                                                              |         |      |
| Public school certificated employee collective bargaining service or representation fee for nonmembers of a certificated employee organization, provisions added .....                                                                                                                                        | 281     | 1403 |
|                                                                                                                                                                                                                                                                                                               | 282     | 1407 |
| Caroline County –                                                                                                                                                                                                                                                                                             |         |      |
| Board of Education restructured; election and appointment of members and selection of student members, provisions added .....                                                                                                                                                                                 | 633     | 3547 |
| Carroll County –                                                                                                                                                                                                                                                                                              |         |      |
| Election and title of officers, provisions altered .....                                                                                                                                                                                                                                                      | 404     | 1934 |
| Contracts with State Department of Education to allow local personnel to provide services to the State while remaining on local payroll, restrictions on use; reports required.....                                                                                                                           | 484     | 2317 |
| Dating violence, incorporation of lessons into county boards' health education curriculum, provisions added.....                                                                                                                                                                                              | 344     | 1747 |
| Dorchester County –                                                                                                                                                                                                                                                                                           |         |      |
| Annual election of officers, date altered.....                                                                                                                                                                                                                                                                | 240     | 1281 |

|                                                                                                                                                                                                                          | Chapter | Page |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Health insurance and other fringe benefits for voting members, provisions added .....                                                                                                                                    | 239     | 1280 |
| Financial status of local school system, biannual report requirement repealed; annual audit information requirements altered .....                                                                                       | 544     | 3042 |
|                                                                                                                                                                                                                          | 545     | 3044 |
| Green product cleaning supplies for public schools, procurement requirements added .....                                                                                                                                 | 454     | 2089 |
| Harford County –                                                                                                                                                                                                         |         |      |
| Selection of members, provisions altered to provide for a combination of appointed and elected members, student member, term, removal, filling of vacancies, and board officers and composition .....                    | 745     | 4107 |
|                                                                                                                                                                                                                          | 746     | 4114 |
| Interstate Compact on Educational Opportunity for Military Children and Interstate Commission on Educational Opportunity for Military Children, established .....                                                        | 501     | 2779 |
|                                                                                                                                                                                                                          | 502     | 2805 |
| Local government deposits of unexpended or surplus money in federally insured banks or savings and loan associations, provisions altered.....                                                                            | 84      | 388  |
|                                                                                                                                                                                                                          | 85      | 390  |
| Montgomery County –                                                                                                                                                                                                      |         |      |
| Website that contains Board of Education payment data and is searchable by the public, requirements added .....                                                                                                          | 424     | 1990 |
| Preschool for All Business Plan, final version deadline and content requirements, provisions added; identification of ongoing funding source required .....                                                              | 526     | 2960 |
|                                                                                                                                                                                                                          | 527     | 2962 |
| Prince George’s County –                                                                                                                                                                                                 |         |      |
| Financial literacy course, high school pilot program required.                                                                                                                                                           | 270     | 1363 |
| Health insurance and other fringe benefits for elected members, provisions added; expenditure of funds for leasing, acquiring, or purchasing property under a certain lease for administrative offices, prohibited ..... | 751     | 4218 |
| State education aid contingent on termination or cancellation of contract to purchase or lease a new administration building, provisions added.....                                                                      | 484     | 2322 |
|                                                                                                                                                                                                                          | 487     | 2690 |
| Public school class size, uniform data collection and reporting requirements added .....                                                                                                                                 | 638     | 3571 |
|                                                                                                                                                                                                                          | 639     | 3573 |
| Public school noncertificated employees, collective bargaining negotiation on matters that relate to the discipline and discharge of employee for just cause, provisions altered.....                                    | 284     | 1416 |
|                                                                                                                                                                                                                          | 285     | 1420 |

|                                                                                                                                                                                                                                                                         | Chapter    | Page                                                                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------------------------------------------------------|
| Standardized course numbering system in public schools, provisions added.....                                                                                                                                                                                           | 407        | 1939                                                                 |
| Waiver of maintenance of effort requirement for State education aid, application deadline altered .....                                                                                                                                                                 | 487        | 2689                                                                 |
| Washington County –                                                                                                                                                                                                                                                     |            |                                                                      |
| Salary of president and members, provisions altered .....                                                                                                                                                                                                               | 388        | 1880                                                                 |
| <b>Education, Department of —</b>                                                                                                                                                                                                                                       |            |                                                                      |
| Accelerated high school graduation, examinations to earn substitute credits in certain courses; implementation of credit-by-examination process; and review, evaluation, and implementation of middle college programs for high school students, provisions added ..... | 303        | 1541                                                                 |
| Accountability and Assessment Program, appropriation to; reports required .....                                                                                                                                                                                         | 484        | 2318<br>2388                                                         |
| Adult education, literacy services, and correctional education programs, provisions altered to facilitate transfer from Department of Education to Department of Labor, Licensing, and Regulation .....                                                                 | 309        | 1573                                                                 |
| Appropriation to .....                                                                                                                                                                                                                                                  | 484        | 2317<br>2388<br>2401<br>2412<br>2417<br>2418<br>2420<br>2421<br>2506 |
| Contracts with local boards of education to allow local personnel to provide services to the State while remaining on local payroll, restrictions on use; reports required .....                                                                                        | 484        | 2317                                                                 |
| Family day care homes and child care centers, emergency preparedness plan rules and regulations required.....                                                                                                                                                           | 247<br>248 | 1296<br>1301                                                         |
| Financial status of local school systems, biannual report requirement repealed; annual audit information requirements altered .....                                                                                                                                     | 544<br>545 | 3042<br>3044                                                         |
| Juvenile Services Educational Program –                                                                                                                                                                                                                                 |            |                                                                      |
| Assumption of control of program by Department of Education and transfer of funds for program, deadline extended .....                                                                                                                                                  | 487        | 2666                                                                 |
| Establishment deadline and report requirements altered.....                                                                                                                                                                                                             | 487        | 2642                                                                 |
| Maryland Youth Advisory Council, term of youth members altered; allowance of school absence due to Council business as a lawful absence, provisions added.....                                                                                                          | 69         | 314                                                                  |



|                                                                                                                                                                                                                                                          | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
|                                                                                                                                                                                                                                                          | 70      | 320  |
| MDK12 Digital Library established as a purchasing consortium for the K–12 community for the acquisition of digital content; steering committee established; reports required .....                                                                       | 528     | 2964 |
| Preschool for All Business Plan, final version deadline and content requirements, provisions added; identification of ongoing funding source required .....                                                                                              | 526     | 2960 |
|                                                                                                                                                                                                                                                          | 527     | 2962 |
| Public school class size, uniform data collection and reporting requirements added .....                                                                                                                                                                 | 638     | 3571 |
|                                                                                                                                                                                                                                                          | 639     | 3573 |
| Standardized course numbering system in public schools, provisions added.....                                                                                                                                                                            | 407     | 1939 |
| Students with disabilities, accounting system and reporting requirements for nonpublic placements program, provisions added .....                                                                                                                        | 484     | 2427 |
| Superintendent of Schools, State, appropriation to.....                                                                                                                                                                                                  | 484     | 2317 |
|                                                                                                                                                                                                                                                          |         | 2401 |
|                                                                                                                                                                                                                                                          |         | 2412 |
| Surveys of the condition of public school facilities, State funding requirement repealed.....                                                                                                                                                            | 487     | 2665 |
| Teacher identification numbers, assignment authorized.....                                                                                                                                                                                               | 406     | 1937 |
| Vacant full-time equivalent (FTE) positions in Executive Branch agencies, reduction by 1,000 FTE positions for fiscal 2010, requirements added .....                                                                                                     | 484     | 2416 |
|                                                                                                                                                                                                                                                          |         | 2471 |
| Wellness Policy Implementation and Monitoring Plans, development and implementation in public school systems and annual report; and establishment of Advisory Council on Health and Physical Education in Department of Education, provisions added..... | 622     | 3479 |
|                                                                                                                                                                                                                                                          | 623     | 3485 |
| <b>Education Financing SEE Public Schools</b>                                                                                                                                                                                                            |         |      |
| <b>Education, State Board of —</b>                                                                                                                                                                                                                       |         |      |
| Carl D. Perkins Career and Technical Education Act, State Board of Education named as sole State agency responsible for administration of.....                                                                                                           | 309     | 1573 |
| Dating violence, incorporation of lessons into county boards' health education curriculum, provisions added.....                                                                                                                                         | 344     | 1747 |
| Harford County —                                                                                                                                                                                                                                         |         |      |
| Board of Education, selection of members, provisions altered to provide for a combination of appointed and elected members, student member, term, removal, filling of vacancies, and board officers and composition.....                                 | 745     | 4107 |
|                                                                                                                                                                                                                                                          | 746     | 4114 |
| MDK12 Digital Library established as a purchasing consortium                                                                                                                                                                                             |         |      |

|                                                                                                                                                                                                                                                          | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| for the K–12 community for the acquisition of digital content;<br>steering committee established; reports required .....                                                                                                                                 | 528     | 2964 |
| Waiver of county maintenance of effort requirement for State<br>education aid, application deadline altered .....                                                                                                                                        | 487     | 2689 |
| <b>Elderly Persons —</b>                                                                                                                                                                                                                                 |         |      |
| Aging Services, Interagency Committee on, membership altered                                                                                                                                                                                             | 737     | 4079 |
| Bethel senior facilities, previous bond provisions altered .....                                                                                                                                                                                         | 707     | 3924 |
|                                                                                                                                                                                                                                                          |         | 3929 |
|                                                                                                                                                                                                                                                          |         | 3934 |
|                                                                                                                                                                                                                                                          |         | 3938 |
| Cedar Lane Apartments, bond funds for .....                                                                                                                                                                                                              | 485     | 2586 |
| Community choice program, provisions repealed .....                                                                                                                                                                                                      | 656     | 3668 |
| Continuing care retirement communities, internal grievance<br>procedures, provisions altered; mediation provisions added ...                                                                                                                             | 694     | 3881 |
| Financial exploitation of the elderly, prohibitions and penalties<br>added .....                                                                                                                                                                         | 236     | 1273 |
|                                                                                                                                                                                                                                                          | 237     | 1275 |
| Harford County —                                                                                                                                                                                                                                         |         |      |
| Continuing care facilities for the aged, property tax credit<br>provisions added .....                                                                                                                                                                   | 613     | 3444 |
| Jewish Council for the Aging, bond funds for a facility for offices<br>and programs .....                                                                                                                                                                | 485     | 2558 |
| Long-term care supports and services provided under the<br>Medical Assistance program, stakeholder group<br>recommendations for a coordinated care program to reform,<br>and federal waiver submission deadline, provisions added .....                  | 308     | 1567 |
|                                                                                                                                                                                                                                                          | 371     | 1816 |
| Property tax credit for property owned and used as principal<br>residence by elderly person of limited income, minimum age<br>requirement lowered .....                                                                                                  | 416     | 1959 |
| Quality of Care at the End of Life, State Advisory Council on,<br>membership altered .....                                                                                                                                                               | 118     | 518  |
| Senior Centers Operating Fund, appropriation to .....                                                                                                                                                                                                    | 484     | 2207 |
| Senior citizens activities centers, bond funds for .....                                                                                                                                                                                                 | 485     | 2540 |
| Senior or retiree credential or designation, misleading use in<br>connection with the offer, sale, or purchase of securities, or<br>acting as a security adviser, broker–dealer, agent, or<br>investment adviser, prohibitions and penalties added ..... | 301     | 1518 |
|                                                                                                                                                                                                                                                          | 302     | 1530 |
| Senior Prescription Drug Assistance Program —                                                                                                                                                                                                            |         |      |
| Appropriation to .....                                                                                                                                                                                                                                   | 484     | 2214 |
| Subsidies clarified; transfer of funds to Program by certain<br>nonprofit health service plans for assistance with the<br>Medicare Part D coverage gap, provisions altered .....                                                                         | 734     | 4059 |
| Senior Prescription Drug Program funds that have accrued to<br>the account of the Senior Prescription Drug Assistance                                                                                                                                    |         |      |

|                                                                                                                                                                                                                                                                   | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Program, transfer of funds to the General Fund .....                                                                                                                                                                                                              | 487     | 2676 |
| Senior Training Center for the Blind, bond funds for .....                                                                                                                                                                                                        | 485     | 2587 |
| Shabach Adult Day Care and Senior Center, bond funds for.....                                                                                                                                                                                                     | 485     | 2586 |
| Silver Alert Program to provide a statewide system for rapid dissemination of information to assist in locating missing persons who suffer certain impairments, provisions added.....                                                                             | 503     | 2831 |
|                                                                                                                                                                                                                                                                   | 504     | 2834 |
| Small employer health benefit plans, continuation coverage provisions altered; Medicare supplement policy minimum benefits and Medicare supplement policy plan A availability and rates for persons with disabilities, provisions altered .....                   | 22      | 114  |
| Southwest Senior and Community Multipurpose Center, bond funds for.....                                                                                                                                                                                           | 485     | 2578 |
| Washington County –                                                                                                                                                                                                                                               |         |      |
| Property tax deferral for owner-occupied property owned by an individual over 64 who has lived there the previous 5 years, and 3-year property tax credit for certain residential rental property, provisions added .....                                         | 446     | 2059 |
| Weinberg Village V Senior Apartment Building, previous bond provisions altered.....                                                                                                                                                                               | 707     | 3951 |
| <b>Elected Officials SEE Public Officials</b>                                                                                                                                                                                                                     |         |      |
| <b>Elections —</b>                                                                                                                                                                                                                                                |         |      |
| See also Ballots; Voting                                                                                                                                                                                                                                          |         |      |
| Caroline County –                                                                                                                                                                                                                                                 |         |      |
| Board of Education restructured; election and appointment of members and selection of student members, provisions added .....                                                                                                                                     | 633     | 3547 |
| Condominiums and homeowners associations, transition of control from the board of directors appointed by developer to one elected by council of unit owners, or from the governing body appointed by declarant to one elected by members, provisions altered..... | 95      | 418  |
|                                                                                                                                                                                                                                                                   | 96      | 427  |
| Early voting process established .....                                                                                                                                                                                                                            | 445     | 2048 |
| Harford County –                                                                                                                                                                                                                                                  |         |      |
| Board of Education, selection of members, provisions altered to provide for a combination of appointed and elected members, student member, term, removal, filling of vacancies, and board officers and composition.....                                          | 745     | 4107 |
|                                                                                                                                                                                                                                                                   | 746     | 4114 |
| <b>Elections, Boards of SEE Elections, State Board of; Elections Supervisors</b>                                                                                                                                                                                  |         |      |
| <b>Elections, State Board of —</b>                                                                                                                                                                                                                                |         |      |
| Appropriation to .....                                                                                                                                                                                                                                            | 484     | 2208 |
|                                                                                                                                                                                                                                                                   |         | 2405 |
|                                                                                                                                                                                                                                                                   |         | 2417 |

|                                                                                                                                                                                                                                                                                           | Chapter    | Page         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
|                                                                                                                                                                                                                                                                                           |            | 2420         |
|                                                                                                                                                                                                                                                                                           |            | 2421         |
| Campaign finance reports and affidavits, sanctions for failing to file; assessment of late filing fee; and acceptance of overdue reports or affidavits without payment of late filing fee, provisions altered.....                                                                        | 458        | 2112         |
| Early voting process established .....                                                                                                                                                                                                                                                    | 445        | 2048         |
| Vacant full-time equivalent (FTE) positions in Executive Branch agencies, reduction by 1,000 FTE positions for fiscal 2010, requirements added .....                                                                                                                                      | 484        | 2416<br>2471 |
| Voting system selection, certification, and deployment requirements altered to authorize a hybrid system that includes machines that accommodate voters with disabilities but do not produce a voter-verifiable paper record until machines that meet the requirements are available..... | 428        | 2000         |
| <b>Elections Supervisors —</b>                                                                                                                                                                                                                                                            |            |              |
| Campaign finance reports and affidavits, sanctions for failing to file; assessment of late filing fee; and acceptance of overdue reports or affidavits without payment of late filing fee, provisions altered.....                                                                        | 458        | 2112         |
| Early voting process established .....                                                                                                                                                                                                                                                    | 445        | 2048         |
| Harford County —                                                                                                                                                                                                                                                                          |            |              |
| Board of Education, selection of members, provisions altered to provide for a combination of appointed and elected members, student member, term, removal, filling of vacancies, and board officers and composition.....                                                                  | 745<br>746 | 4107<br>4114 |
| Wicomico County —                                                                                                                                                                                                                                                                         |            |              |
| Compensation of substitute member and counsel of Board of Elections, provisions altered .....                                                                                                                                                                                             | 79<br>80   | 370<br>373   |
| <b>Electric Companies SEE Utilities</b>                                                                                                                                                                                                                                                   |            |              |
| <b>Electrical Devices SEE Equipment</b>                                                                                                                                                                                                                                                   |            |              |
| <b>Electricians —</b>                                                                                                                                                                                                                                                                     |            |              |
| Washington County —                                                                                                                                                                                                                                                                       |            |              |
| Master electricians, assignment or transfer of license, prohibition repealed; requirement that a person working under the authority and direct supervision of master electrician be an employee of the master electrician, provision repealed.....                                        | 449        | 2068         |
| <b>Electronic Commerce —</b>                                                                                                                                                                                                                                                              |            |              |
| College textbook selection and sales, requirements for institutions of higher education, faculty, bookstores, and publishers; various reports required.....                                                                                                                               | 520<br>521 | 2900<br>2913 |

|                                                                                                                                                                                                                                                                                                                            | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Credentialing of health care providers, uniform credentialing form, provisions altered .....                                                                                                                                                                                                                               | 90      | 402  |
|                                                                                                                                                                                                                                                                                                                            | 91      | 406  |
| Electronic health records, incentives to health care providers by insurance carriers and State employee benefits program to promote adoption and use; deadlines for use; designation of health information exchange and management service organizations, provisions added .....                                           | 689     | 3831 |
| Physician rating systems used by health insurance carriers, ratings examiners, and ratings appeals process, provisions added; reports required.....                                                                                                                                                                        | 585     | 3313 |
|                                                                                                                                                                                                                                                                                                                            | 586     | 3326 |
| <b>Electronic Government —</b>                                                                                                                                                                                                                                                                                             |         |      |
| Case management systems in Judiciary and Department of Public Safety and Correctional Services, common identifier for each offender in both systems; formulation of interoperable case management system; and Joint Case Management Interoperability Information Technology Plan, requirements added .....                 | 484     | 2431 |
| Certified minority business enterprise directory, required to include list of enterprises that have become ineligible to participate in the Minority Business Enterprise Program .....                                                                                                                                     | 283     | 1414 |
| Child fatality review, provision of identifying information by State team to National Center for Child Death Review for national case reporting system, provisions added.....                                                                                                                                              | 107     | 466  |
|                                                                                                                                                                                                                                                                                                                            | 108     | 471  |
| College textbook selection and sales, requirements for institutions of higher education, faculty, bookstores, and publishers; various reports required.....                                                                                                                                                                | 520     | 2900 |
|                                                                                                                                                                                                                                                                                                                            | 521     | 2913 |
| Comprehensive development plans, local jurisdictions required to adopt and execute and local government actions required to be consistent with; education course for local planning commissions and boards of appeal, requirements added; statement of intent to overturn Court of Appeals ruling, added .....             | 180     | 961  |
|                                                                                                                                                                                                                                                                                                                            | 181     | 979  |
| Cooperative purchasing agreements that include State and local entities and not-for-profit entities; agreements for cooperative administration of programs that include State and local entities; report on cooperative purchasing; and electronic publication of list of procurement solicitations, provisions added..... | 677     | 3761 |
| Death certificates, notice of right to appeal a denial of a request to correct findings and conclusions as to cause and manner of death recorded on certificate, requirements added .....                                                                                                                                  | 130     | 686  |

|                                                                                                                                                                                                                                                                                  |     |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Electronic health records, incentives to health care providers by insurance carriers and State employee benefits program to promote adoption and use; deadlines for use; designation of health information exchange and management service organizations, provisions added ..... | 689 | 3831 |
| Environmental permit applications, electronic posting of notices and electronic requests for additional notices, provisions added .....                                                                                                                                          | 192 | 1132 |
|                                                                                                                                                                                                                                                                                  | 193 | 1135 |
| First Amendment activities, responsibilities of law enforcement agencies relating to investigations affecting, and rights of persons, groups, and organizations engaged in, provisions added; report required on matters relating to State Police Case Explorer database .....   | 492 | 2713 |
|                                                                                                                                                                                                                                                                                  | 493 | 2718 |
| Income tax returns, electronic filing by income tax return preparer, requirements added.....                                                                                                                                                                                     | 422 | 1981 |
| Land use goals, measures and indicators demonstrating compliance with goals, and associated collection, public posting, and annual report requirements, provisions added and altered .....                                                                                       | 178 | 936  |
|                                                                                                                                                                                                                                                                                  | 179 | 946  |
| MDK12 Digital Library established as a purchasing consortium for the K–12 community for the acquisition of digital content; steering committee established; reports required .....                                                                                               | 528 | 2964 |
| Montgomery County –                                                                                                                                                                                                                                                              |     |      |
| Board of Education website that contains payment data and is searchable by the public, requirements added .....                                                                                                                                                                  | 424 | 1990 |
| Motor Vehicle Administration, complete driving record and records of probation before judgments ordered by a court, procedures for access by an individual through web page, report required .....                                                                               | 484 | 2244 |
| Organizational chart and description of principal departments and other units in the Executive Branch, inclusion on agency website required; annual submission to General Assembly, provisions repealed .....                                                                    | 141 | 720  |
| Protective order service on respondent, notification of petitioner and Department of Public Safety and Correctional Services, provisions added.....                                                                                                                              | 711 | 3960 |
| Secondhand precious metal object dealers and pawnbrokers, submission of records to law enforcement in electronic format, requirements added; report on licensing and reporting requirements for the sale of secondhand items, requirements added .....                           | 562 | 3162 |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and                                                                                                                                                                 |     |      |

|                                                                                                                                                                                                                                                                                                                           | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| demonstration leases, provisions added and altered.....                                                                                                                                                                                                                                                                   | 173     | 832  |
|                                                                                                                                                                                                                                                                                                                           | 174     | 863  |
| Slavery era insurance policies, reporting requirements added.....                                                                                                                                                                                                                                                         | 97      | 436  |
| Small group market health benefit plans, provisions for<br>preexisting condition limitations, minimum benefits, plan<br>rating and rate variations, and website application to<br>compare plan premiums, altered and added; report<br>requirements added and altered .....                                                | 577     | 3255 |
|                                                                                                                                                                                                                                                                                                                           | 578     | 3269 |
| Speed monitoring systems, statewide use in school zones and<br>highway work zones, issuance of citations, and allocation and<br>use of revenues, provisions added .....                                                                                                                                                   | 500     | 2751 |
| State aid grants, aid recipients, and State entity grantors of aid,<br>requirements for grantor reports and public access to<br>information by a searchable website operated by the<br>Department of Information Technology; grantee audit<br>provisions added.....                                                       | 558     | 3144 |
|                                                                                                                                                                                                                                                                                                                           | 559     | 3149 |
| Unclaimed or unrepresented State checks, electronic publication<br>on State Treasurer's website of names of payees, provisions<br>added .....                                                                                                                                                                             | 81      | 377  |
|                                                                                                                                                                                                                                                                                                                           | 82      | 380  |
| <b>Electronic Surveillance —</b>                                                                                                                                                                                                                                                                                          |         |      |
| First Amendment activities, responsibilities of law enforcement<br>agencies relating to investigations affecting, and rights of<br>persons, groups, and organizations engaged in, provisions<br>added; report required on matters relating to State Police<br>Case Explorer database .....                                | 492     | 2713 |
|                                                                                                                                                                                                                                                                                                                           | 493     | 2718 |
| <b>Electronic Transmission SEE Electronic Commerce;</b>                                                                                                                                                                                                                                                                   |         |      |
| <b>Electronic Government</b>                                                                                                                                                                                                                                                                                              |         |      |
| <b>Elevators —</b>                                                                                                                                                                                                                                                                                                        |         |      |
| Safety inspections by State and third party inspectors,<br>provisions altered; adjudication procedures and penalties for<br>violations of elevator safety standards, provisions added.....                                                                                                                                | 145     | 726  |
| <b>Emergencies —</b>                                                                                                                                                                                                                                                                                                      |         |      |
| Anaphylactic allergies, reduction of risk of public school student<br>exposure to causative agents, designation of nut-free table in<br>school cafeteria, procedures for self-administration of<br>medication by student with anaphylactic allergy, and<br>limitation of liability of school staff, provisions added..... | 652     | 3653 |
| Driver's license or identification card, emergency contact<br>information, provisions added .....                                                                                                                                                                                                                         | 484     | 2243 |
| Emergency Management Agency, appropriation to.....                                                                                                                                                                                                                                                                        | 484     | 2211 |
|                                                                                                                                                                                                                                                                                                                           |         | 2488 |
| Family day care homes and child care centers, emergency                                                                                                                                                                                                                                                                   |         |      |

|                                                                                                                                                                                                                                                                 | Chapter | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| preparedness plan rules and regulations required.....                                                                                                                                                                                                           | 247     | 1296 |
|                                                                                                                                                                                                                                                                 | 248     | 1301 |
| Hazardous material response team employees of the<br>Department of the Environment, death benefit and funeral<br>expense benefit, provisions added .....                                                                                                        | 518     | 2888 |
|                                                                                                                                                                                                                                                                 | 519     | 2894 |
| Medical emergency after ingesting alcohol or drugs, act of<br>seeking medical assistance for another person who is<br>experiencing emergency permitted as mitigating factor in<br>criminal prosecution .....                                                    | 714     | 3992 |
| 9–1–1 Emergency Number Systems, appropriation for.....                                                                                                                                                                                                          | 484     | 2302 |
| Oil Disaster Containment, Clean-Up and Contingency Fund,<br>transfer of funds to the General Fund .....                                                                                                                                                         | 487     | 2675 |
| Preparedness and Response, Office of, appropriation to .....                                                                                                                                                                                                    | 484     | 2268 |
|                                                                                                                                                                                                                                                                 |         | 2381 |
| Silver Alert Program to provide a statewide system for rapid<br>dissemination of information to assist in locating missing<br>persons who suffer certain impairments, provisions added.....                                                                     | 503     | 2831 |
|                                                                                                                                                                                                                                                                 | 504     | 2834 |
| Snow removal, use of farm trucks by State Highway<br>Administration to assist in, and inapplicability of fuel tax<br>exemption for this use, provisions added.....                                                                                              | 221     | 1233 |
| Veterinary medical students, immunity from liability, provisions<br>added .....                                                                                                                                                                                 | 20      | 107  |
| <b>Emergency Medical Services —</b>                                                                                                                                                                                                                             |         |      |
| Anne Arundel County –                                                                                                                                                                                                                                           |         |      |
| Agreement between federal government and county fire,<br>rescue, or emergency medical services entity to provide<br>fire fighting or rescue activities on federal property,<br>provision for reimbursement from a federal authority,<br>requirements added..... | 159     | 768  |
| Charles W. Riley Fire and Emergency Medical Services Tuition<br>Reimbursement Program, appropriation to.....                                                                                                                                                    | 484     | 2344 |
| Maryland Institute for Emergency Medical Services Systems,<br>appropriation to.....                                                                                                                                                                             | 484     | 2212 |
|                                                                                                                                                                                                                                                                 |         | 2400 |
| Medical emergency after ingesting alcohol or drugs, act of<br>seeking medical assistance for another person who is<br>experiencing emergency permitted as mitigating factor in<br>criminal prosecution .....                                                    | 714     | 3992 |
| Trauma centers, Level III center reimbursement from the<br>Maryland Trauma Physician Services Fund for on-call<br>trauma physicians, provisions expanded.....                                                                                                   | 546     | 3047 |
|                                                                                                                                                                                                                                                                 | 547     | 3053 |
| Trauma Physician Services Fund, transfer of funds to the<br>General Fund .....                                                                                                                                                                                  | 487     | 2674 |



|                                                                                                                                                                                                                                                                                                                               | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| University of Maryland Medical System, bond funds for R Adams Cowley Shock Trauma Center .....                                                                                                                                                                                                                                | 485     | 2552 |
| <b>Eminent Domain SEE Condemnation</b>                                                                                                                                                                                                                                                                                        |         |      |
| <b>Emissions SEE Pollution</b>                                                                                                                                                                                                                                                                                                |         |      |
| <b>Employee Organizations SEE Unions</b>                                                                                                                                                                                                                                                                                      |         |      |
| <b>Employment SEE Work, Labor and Employment</b>                                                                                                                                                                                                                                                                              |         |      |
| <b>Employment Agencies —</b>                                                                                                                                                                                                                                                                                                  |         |      |
| Employment discrimination on the basis of disability, definition of disability expanded; employer accommodation for employee disability, and retaliation, provisions added .....                                                                                                                                              | 299     | 1507 |
|                                                                                                                                                                                                                                                                                                                               | 300     | 1513 |
| <b>Energy Matters —</b>                                                                                                                                                                                                                                                                                                       |         |      |
| Clean Energy Loan Program, establishment by a political subdivision for loans to residential and commercial property owners to finance energy efficiency and renewable energy projects; property tax surcharge and bond issuance to finance loans made through Program, provisions added .....                                | 743     | 4099 |
| Electric company procedures for competitive selection of heating, ventilation, air-conditioning, or refrigeration service providers and certification that customers will not subsidize the operations of an affiliate that provides the services, inclusion in plan to achieve electricity savings and demand reduction..... | 333     | 1695 |
| Electric universal service program for low-income electric customers to provide assistance with bill payment, weatherization, and retirement of arrearages, administration, reporting, and other provisions altered.....                                                                                                      | 305     | 1550 |
|                                                                                                                                                                                                                                                                                                                               | 306     | 1557 |
| Energy Administration —                                                                                                                                                                                                                                                                                                       |         |      |
| Appropriation to.....                                                                                                                                                                                                                                                                                                         | 484     | 2203 |
|                                                                                                                                                                                                                                                                                                                               |         | 2405 |
|                                                                                                                                                                                                                                                                                                                               |         | 2484 |
| Greenhouse gas emissions reduction plan, regulations, programs, and goals, requirements added; manufacturing sector economic impact study and voluntary reduction plans, provisions added.....                                                                                                                                | 171     | 809  |
|                                                                                                                                                                                                                                                                                                                               | 172     | 820  |
| Home Energy Programs, Office of, appropriation to.....                                                                                                                                                                                                                                                                        | 484     | 2294 |
|                                                                                                                                                                                                                                                                                                                               |         | 2385 |
| Jane E. Lawton Conservation Loan Program and Fund, purposes expanded to include financial assistance for certain renewable energy projects; local government entities eligible to receive loans expanded; offer of excess electricity generated by a project for trade on the wholesale market, provisions added.....         | 169     | 798  |
| Maryland Building Performance Standards, inclusion of the                                                                                                                                                                                                                                                                     |         |      |

|                                                                                                                                                                                                                                                                                                 |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| International Energy Conservation Code and other energy conservation requirements; and local jurisdiction adoption of local amendments and implementation and enforcement of modifications adopted by the State, provisions added .....                                                         | 294 | 1479 |
| Maryland Environmental Service, authority expanded to engage in energy projects and services; agreements with counties and municipalities for energy projects, and authority to collect unpaid fees and charges and issue bonds, provisions altered.....                                        | 183 | 1013 |
| Maryland Renewable Energy Fund, performance audit requirement repealed.....                                                                                                                                                                                                                     | 487 | 2666 |
| Net Energy Metering –                                                                                                                                                                                                                                                                           |     |      |
| Definition of eligible customer–generator expanded to include a customer that contracts with a third party to own and operate eligible generation located on the customer’s premises or contiguous property .....                                                                               | 341 | 1741 |
|                                                                                                                                                                                                                                                                                                 | 436 | 2021 |
| Micro combined heat and power added to types of generation eligible for net metering .....                                                                                                                                                                                                      | 436 | 2021 |
| Plans for hiring current and former welfare recipients and their children, foster youth, and child support obligors by State and local agencies and contractors, and job skills enhancement programs for the same target group for energy and environmental industry and construction jobs..... | 385 | 1862 |
| Prince George’s County –                                                                                                                                                                                                                                                                        |     |      |
| Green business property tax credit and advisory board, provisions added .....                                                                                                                                                                                                                   | 256 | 1328 |
|                                                                                                                                                                                                                                                                                                 | 257 | 1331 |
| Regional Greenhouse Gas Initiative carbon auction proceeds, allocation to Electric Universal Service Program, other electricity assistance programs, and efficiency and conservation programs, provisions altered for a certain period                                                          | 487 | 2671 |
| Renewable and clean energy programs and initiatives, appropriation for .....                                                                                                                                                                                                                    | 484 | 2484 |
| Solar energy equipment, exemption from sales and use tax and property tax extended to apply to equipment that generates electricity supplied to the grid.....                                                                                                                                   | 574 | 3237 |
| State Agency Loan Program in the Energy Administration, capital appropriation for .....                                                                                                                                                                                                         | 484 | 2203 |
| Universal Service Trust Fund –                                                                                                                                                                                                                                                                  |     |      |
| Transfer of funds to the General Fund .....                                                                                                                                                                                                                                                     | 487 | 2675 |
| Transfer of funds to the Maryland School for the Deaf.....                                                                                                                                                                                                                                      | 487 | 2676 |
| Weatherization of low and moderate income homes, appropriation for .....                                                                                                                                                                                                                        | 484 | 2462 |
| Wind energy equipment used for residential purposes, sales and use tax exemption and property tax exemption, provisions                                                                                                                                                                         |     |      |

|                                                                                                                                                                                                                                                                                                                            | Chapter    | Page                                         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------------------------------|
| added; solar energy equipment that uses solar thermal electric energy, property tax exemption clarified.....                                                                                                                                                                                                               | 444        | 2046                                         |
| <b>Engineers —</b>                                                                                                                                                                                                                                                                                                         |            |                                              |
| License examination requirement for applicants licensed in Virginia and New Jersey, waiver by Boards of Stationary Engineers, Plumbing, and Heating, Ventilation, Air-Conditioning, and Refrigeration Contractors based on relocation to the State through the Base Realignment and Closure process, provisions added..... | 731        | 4050                                         |
| <b>English Language SEE Language</b>                                                                                                                                                                                                                                                                                       |            |                                              |
| <b>Enterprise Zones —</b>                                                                                                                                                                                                                                                                                                  |            |                                              |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                                                                                                                   | 173<br>174 | 832<br>863                                   |
| <b>Entertainment SEE Art, Music and Cultural Affairs</b>                                                                                                                                                                                                                                                                   |            |                                              |
| <b>Environment, Department of —</b>                                                                                                                                                                                                                                                                                        |            |                                              |
| Appropriation to .....                                                                                                                                                                                                                                                                                                     | 484        | 2362<br>2413<br>2417<br>2420<br>2421<br>2527 |
| Coal combustion by-products —                                                                                                                                                                                                                                                                                              |            |                                              |
| Regulations regarding fugitive air emissions from transporting and permissible beneficial uses, requirements added.....                                                                                                                                                                                                    | 717        | 4012                                         |
| State Coal Combustion By-Products Management Fund, established; fee on coal combustion by-products, provisions added .....                                                                                                                                                                                                 | 480        | 2178                                         |
| Environmental health monitoring or testing after discharge of a pollutant into State waters, release of a hazardous substance, or discharge of oil, reimbursement of costs to State or county by responsible person, provisions added.....                                                                                 | 665        | 3722                                         |
| Forest land retention, expansion, and sustainable management, provisions added; Woodland Incentives Fund funding and uses, provisions altered; and forest stewardship plans, provisions added.....                                                                                                                         | 175        | 895                                          |
| Greenhouse gas emissions reduction plan, regulations, programs, and goals, requirements added; manufacturing sector economic impact study and voluntary reduction plans, provisions added.....                                                                                                                             | 171<br>172 | 809<br>820                                   |
| Hazardous material response team employees, death benefit and funeral expense benefit, provisions added.....                                                                                                                                                                                                               | 518<br>519 | 2888<br>2894                                 |

|                                                                                                                                                                                                                                                                                             |     |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Individual sewerage system for residential use, installation prohibition, with exceptions .....                                                                                                                                                                                             | 708 | 3953 |
| Mercury switch removal from vehicles, vehicle manufacturer mercury minimization plan; payment of removal costs; removal from end-of-life vehicles by recyclers and scrap processors; deposit of fees, fines, and penalties into Recycling Trust Fund; and reports, requirements added ..... | 713 | 3975 |
| Occupational licenses or certificates, denial to nonviolent ex-offender solely on basis that applicant was previously convicted of a crime, prohibitions added .....                                                                                                                        | 686 | 3811 |
| On-site sewage disposal systems in the Chesapeake and Atlantic Coastal Bays Critical Area, requirements for utilization of nitrogen removal technology; financial assistance and income tax exemptions for installation costs, provisions added.....                                        | 280 | 1400 |
| Permit application notices, electronic posting and electronic requests for additional notices, provisions added.....                                                                                                                                                                        | 192 | 1132 |
|                                                                                                                                                                                                                                                                                             | 193 | 1135 |
| Sewage sludge utilization permit applications, notice to local political subdivisions, requirements altered.....                                                                                                                                                                            | 437 | 2023 |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                                                                                    | 173 | 832  |
|                                                                                                                                                                                                                                                                                             | 174 | 863  |
| Small Business Pollution Compliance Loan Fund –                                                                                                                                                                                                                                             |     |      |
| Provisions repealed .....                                                                                                                                                                                                                                                                   | 463 | 2126 |
| Transfer of funds to the General Fund .....                                                                                                                                                                                                                                                 | 487 | 2676 |
| Standing to challenge actions or decisions relating to licenses to dredge and fill wetlands and certain permits issued by the Department of the Environment and to participate in certain critical area buffer zone variance actions, provisions altered..                                  | 650 | 3615 |
|                                                                                                                                                                                                                                                                                             | 651 | 3634 |
| State recycling plan required to include system for recycling aluminum, glass, paper, and plastic generated for disposal by State agencies, provisions added; implementation deadline established.....                                                                                      | 408 | 1940 |
| Used Tire Cleanup and Recycling Fund –                                                                                                                                                                                                                                                      |     |      |
| Transfer of funds to the General Fund .....                                                                                                                                                                                                                                                 | 487 | 2675 |
| Use of revenues for administrative expenses of the Department, provisions added .....                                                                                                                                                                                                       | 487 | 2644 |
| Vacant full-time equivalent (FTE) positions in Executive Branch agencies, reduction by 1,000 FTE positions for fiscal 2010, requirements added .....                                                                                                                                        | 484 | 2416 |
|                                                                                                                                                                                                                                                                                             |     | 2471 |
| Water pollution control law violations, penalty enhanced .....                                                                                                                                                                                                                              | 258 | 1333 |
| <b>Environmental Matters —</b>                                                                                                                                                                                                                                                              |     |      |

|                                                                                                                                                                                                                                                                                                                | Chapter    | Page         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| See also Conservation; Pollution                                                                                                                                                                                                                                                                               |            |              |
| Agricultural Cost–Share Program, bond funds for .....                                                                                                                                                                                                                                                          | 485        | 2545         |
| Alice Ferguson Foundation, appropriation to .....                                                                                                                                                                                                                                                              | 484        | 2328         |
| Bay Restoration Fund, funds collected from on–site sewage disposal system or holding tank users, allocation for funding cover crop activities increased for fiscal 2010.....                                                                                                                                   | 487        | 2680         |
| Calvert County –                                                                                                                                                                                                                                                                                               |            |              |
| Hazardous materials cleanup costs, reimbursement of county by person responsible for release, provisions added .....                                                                                                                                                                                           | 660        | 3705         |
| Chesapeake Bay Foundation, appropriation to .....                                                                                                                                                                                                                                                              | 484        | 2328         |
| Chesapeake Bay restoration expenditures by agency and fund, budget book requirements and provision of data to Department of Legislative Services required .....                                                                                                                                                | 484        | 2432         |
| Clean Energy Loan Program, establishment by a political subdivision for loans to residential and commercial property owners to finance energy efficiency and renewable energy projects; property tax surcharge and bond issuance to finance loans made through Program, provisions added .....                 | 743        | 4099         |
| Coal combustion by–products –                                                                                                                                                                                                                                                                                  |            |              |
| Regulations regarding fugitive air emissions from transporting and permissible beneficial uses, requirements added.....                                                                                                                                                                                        | 717        | 4012         |
| State Coal Combustion By–Products Management Fund, established; fee on coal combustion by–products, provisions added .....                                                                                                                                                                                     | 480        | 2178         |
| Comprehensive development plans, local jurisdictions required to adopt and execute and local government actions required to be consistent with; education course for local planning commissions and boards of appeal, requirements added; statement of intent to overturn Court of Appeals ruling, added ..... | 180<br>181 | 961<br>979   |
| County recycling plans required to address handling of recyclable materials from county public schools; deadline for submission of revised plan added.....                                                                                                                                                     | 264<br>265 | 1348<br>1350 |
| Environmental education, appropriation for .....                                                                                                                                                                                                                                                               | 484        | 2325         |
| Environmental health monitoring or testing after discharge of a pollutant into State waters, release of a hazardous substance, or discharge of oil, reimbursement of costs to State or county by responsible person, provisions added.....                                                                     | 665        | 3722         |
| Environmental law, permit, regulation, or local regulatory program violations, statute of limitations for suits for civil penalties by a political subdivision, provisions added.....                                                                                                                          | 391        | 1905         |
| Environmental surcharge on electricity distributed to retail electric customers for the benefit of the Environmental Trust                                                                                                                                                                                     |            |              |

|                                                                                                                                                                                                                                                                                             | Chapter    | Page         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Fund, termination date extended.....                                                                                                                                                                                                                                                        | 167        | 786          |
| Forest land retention, expansion, and sustainable management, provisions added; Woodland Incentives Fund funding and uses, provisions altered; and forest stewardship plans, provisions added.....                                                                                          | 175        | 895          |
| Green product cleaning supplies for public schools, procurement requirements for local boards of education added.....                                                                                                                                                                       | 454        | 2089         |
| Greenhouse gas emissions reduction plan, regulations, programs, and goals, requirements added; manufacturing sector economic impact study and voluntary reduction plans, provisions added.....                                                                                              | 171<br>172 | 809<br>820   |
| Individual sewerage system for residential use, installation prohibition, with exceptions .....                                                                                                                                                                                             | 708        | 3953         |
| Lawn fertilizer, phosphoric acid content restrictions and labeling requirements, provisions added .....                                                                                                                                                                                     | 278<br>279 | 1386<br>1393 |
| Maryland Environmental Service, authority expanded to engage in energy projects and services; agreements with counties and municipalities for energy projects, and authority to collect unpaid fees and charges and issue bonds, provisions altered.....                                    | 183        | 1013         |
| Mercury switch removal from vehicles, vehicle manufacturer mercury minimization plan; payment of removal costs; removal from end-of-life vehicles by recyclers and scrap processors; deposit of fees, fines, and penalties into Recycling Trust Fund; and reports, requirements added ..... | 713        | 3975         |
| Motor fuel tax revenue, apportionment to the Chesapeake Bay 2010 Trust Fund and the General Fund in fiscal 2010, provisions altered.....                                                                                                                                                    | 487        | 2661         |
| No net loss of forest policy, development of proposals and report required; Forest Conservation Act exemptions restricted; fee-in-lieu contribution rate to forest conservation funds increased and uses of funds expanded; and other forest conservation provisions added.....             | 298        | 1496         |
| On-site sewage disposal systems in the Chesapeake and Atlantic Coastal Bays Critical Area, requirements for utilization of nitrogen removal technology; financial assistance and income tax exemptions for installation costs, provisions added.....                                        | 280        | 1400         |
| Permit applications to the Department of the Environment, electronic posting of notices and electronic requests for additional notices, provisions added .....                                                                                                                              | 192<br>193 | 1132<br>1135 |
| Plans for hiring current and former welfare recipients and their children, foster youth, and child support obligors by State                                                                                                                                                                |            |              |

|                                                                                                                                                                                                                                                                                                                     | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| and local agencies and contractors, and job skills enhancement programs for the same target group for energy and environmental industry and construction jobs.....                                                                                                                                                  | 385     | 1862 |
| Prince George's County –                                                                                                                                                                                                                                                                                            |         |      |
| Green business property tax credit and advisory board, provisions added .....                                                                                                                                                                                                                                       | 256     | 1328 |
|                                                                                                                                                                                                                                                                                                                     | 257     | 1331 |
| Program Open Space, use of local funds for indoor and outdoor recreation and open space purposes, State reimbursement of project costs, and evaluation of effectiveness of the local process in advancing State goals for recreation, parks, open space, and land acquisition, provisions added.....                | 206     | 1179 |
| Roadside trees, local jurisdiction authorization to adopt and enforce laws concerning planting, care, and protection and restrictions on authority to issue building permits for actions affecting roadside trees; highway construction and maintenance contract requirements; and penalties, provisions added..... | 289     | 1465 |
| Sewage sludge utilization permit applications, notice to local political subdivisions, requirements altered.....                                                                                                                                                                                                    | 437     | 2023 |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered; monitoring of submerged aquatic vegetation, requirements added .....                                                                           | 173     | 832  |
|                                                                                                                                                                                                                                                                                                                     | 174     | 863  |
| Short-term vehicle rental sales and use tax, apportionment to the Chesapeake Bay 2010 Trust Fund and the General Fund in fiscal 2010, provisions altered.....                                                                                                                                                       | 487     | 2661 |
| Small Business Pollution Compliance Loan Fund –                                                                                                                                                                                                                                                                     |         |      |
| Provisions repealed .....                                                                                                                                                                                                                                                                                           | 463     | 2126 |
| Transfer of funds to the General Fund .....                                                                                                                                                                                                                                                                         | 487     | 2676 |
| Standing to challenge actions or decisions relating to licenses to dredge and fill wetlands and certain permits issued by the Department of the Environment and to participate in certain critical area buffer zone variance actions, provisions altered..                                                          | 650     | 3615 |
|                                                                                                                                                                                                                                                                                                                     | 651     | 3634 |
| Used Tire Cleanup and Recycling Fund –                                                                                                                                                                                                                                                                              |         |      |
| Transfer of funds to the General Fund .....                                                                                                                                                                                                                                                                         | 487     | 2675 |
| Use of revenues for administrative expenses of the Department of the Environment, provisions added .....                                                                                                                                                                                                            | 487     | 2644 |
| Water pollution control law violations, penalty enhanced .....                                                                                                                                                                                                                                                      | 258     | 1333 |
| <b>Environmental Service, Maryland –</b>                                                                                                                                                                                                                                                                            |         |      |
| Engagement in energy projects and services, authority expanded; agreements with counties and municipalities for energy projects, and authority to collect unpaid fees and                                                                                                                                           |         |      |

|                                                                                                                                                                                                                                                                                                                | Chapter    | Page       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|
| charges and issue bonds, provisions altered .....                                                                                                                                                                                                                                                              | 183        | 1013       |
| <b>Environmental Trust —</b>                                                                                                                                                                                                                                                                                   |            |            |
| Appropriation to .....                                                                                                                                                                                                                                                                                         | 484        | 2255       |
| <b>Equipment —</b>                                                                                                                                                                                                                                                                                             |            |            |
| See also Motor Vehicle Equipment                                                                                                                                                                                                                                                                               |            |            |
| Anchored fishing nets, information required on markers altered;<br>buoy or other floating device authorized as marker .....                                                                                                                                                                                    | 482        | 2185       |
| Assistive Technology Loan Program, membership of Board of<br>Directors altered .....                                                                                                                                                                                                                           | 471        | 2148       |
| Clean Energy Loan Program, establishment by a political<br>subdivision for loans to residential and commercial property<br>owners to finance energy efficiency and renewable energy<br>projects; property tax surcharge and bond issuance to finance<br>loans made through Program, provisions added .....     | 743        | 4099       |
| Controlled dangerous substances, prohibition on manufacture<br>moved to different section of the law; manufacture,<br>distribution, or possession of items used to produce<br>substance, specified as “underlying crime” for purposes of<br>criminal gang offense law .....                                    | 684        | 3801       |
| Crane operators, certificate of competence, requirements added .                                                                                                                                                                                                                                               | 640        | 3576       |
| Drinking Driver Monitor Program, program fee increased and<br>made permanent .....                                                                                                                                                                                                                             | 487        | 2629       |
| Drunk or drugged driving, suspension of driver’s license for<br>subsequent conviction within a certain period of prior<br>conviction, authorized for certain offenses and required for<br>certain offenses, with certain modifications involving use of<br>ignition interlock system, provisions altered ..... | 496        | 2729       |
| Emerald Ash Borer Grant Fund, established .....                                                                                                                                                                                                                                                                | 421        | 1978       |
| Equipment Dealer Contract Act, scope clarified to include retail<br>sellers of commercial heating, ventilation, and<br>air-conditioning equipment or parts.....                                                                                                                                                | 109<br>110 | 475<br>477 |
| Fair Campaign Financing Fund, transfer of funds to the<br>Maryland Information Technology Development Project Fund<br>for purchase of Optical Scan Voting System; transfer of<br>unused transferred funds to the Maryland Election<br>Modernization Fund, provisions added .....                               | 487        | 2688       |
| Fish and fisheries laws, obsolete or contradictory laws repealed .                                                                                                                                                                                                                                             | 208        | 1191       |
| Green product cleaning supplies for public schools, procurement<br>requirements for local boards of education added .....                                                                                                                                                                                      | 454        | 2089       |
| Manufacturing personal property, property tax exemption<br>application deadline, provisions added .....                                                                                                                                                                                                        | 363        | 1797       |
| Montgomery County –                                                                                                                                                                                                                                                                                            |            |            |
| Automated railroad grade crossing enforcement systems,<br>provisions added .....                                                                                                                                                                                                                               | 423        | 1983       |
| Net Energy Metering –                                                                                                                                                                                                                                                                                          |            |            |



|                                                                                                                                                                                                                                                                                           | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Definition of eligible customer-generator expanded to include a customer that contracts with a third party to own and operate eligible generation located on the customer's premises or contiguous property .....                                                                         | 341     | 1741 |
|                                                                                                                                                                                                                                                                                           | 436     | 2021 |
| Micro combined heat and power added to types of generation eligible for net metering .....                                                                                                                                                                                                | 436     | 2021 |
| Portable electronics insurance and limited lines license to sell coverage, provisions added .....                                                                                                                                                                                         | 316     | 1618 |
|                                                                                                                                                                                                                                                                                           | 317     | 1634 |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                                                                                  | 173     | 832  |
|                                                                                                                                                                                                                                                                                           | 174     | 863  |
| Small Business Pollution Compliance Loan Fund –                                                                                                                                                                                                                                           |         |      |
| Provisions repealed .....                                                                                                                                                                                                                                                                 | 463     | 2126 |
| Transfer of funds to the General Fund .....                                                                                                                                                                                                                                               | 487     | 2676 |
| Solar energy equipment, exemption from sales and use tax and property tax extended to apply to equipment that generates electricity supplied to the grid.....                                                                                                                             | 574     | 3237 |
| Somers Cove Marina Commission, procurement provisions altered; employees and officials designated as State personnel under Maryland Tort Claims Act; Department of Natural Resources vehicles and equipment, transfer to Commission and use by Commission employees, authorized ..        | 456     | 2097 |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                                         | 500     | 2751 |
| Use of text messaging device while driving, prohibited .....                                                                                                                                                                                                                              | 194     | 1137 |
|                                                                                                                                                                                                                                                                                           | 195     | 1139 |
| Voting system selection, certification, and deployment requirements altered to authorize a hybrid system that includes machines that accommodate voters with disabilities but do not produce a voter-verifiable paper record until machines that meet the requirements are available..... | 428     | 2000 |
| Washington County –                                                                                                                                                                                                                                                                       |         |      |
| County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited .....           | 450     | 2069 |
| Wind energy equipment used for residential purposes, sales and use tax exemption and property tax exemption, provisions added; solar energy equipment that uses solar thermal electric energy, property tax exemption clarified .....                                                     | 444     | 2046 |
| <b>Erosion SEE Shore Erosion</b>                                                                                                                                                                                                                                                          |         |      |

**Escrow Accounts —**

|                                                                                                                                                                                                                                            |     |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Title insurance producers, control over trust money and maintenance of fidelity bond and surety bond or letter of credit, provisions altered; review and report by Commission to Study the Title Insurance Industry in Maryland, required. | 361 | 1786 |
| Tobacco product manufacturers who do not participate in the Master Settlement Agreement, requirements for deposit of funds into escrow accounts, codification of previously enacted uncodified model statute.....                          | 12  | 86   |

**Estates and Trusts —**

|                                                                                                                                                                                                                                                                   |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Animals, trusts created for the care of, provisions added .....                                                                                                                                                                                                   | 132 | 692  |
| Copy of executed will, petition for admission for probate, provisions added.....                                                                                                                                                                                  | 37  | 152  |
| Estate tax, filing provisions altered; certification of amount of inheritance tax paid, provisions altered .....                                                                                                                                                  | 202 | 1162 |
| Financial exploitation of the elderly, prohibitions and penalties added .....                                                                                                                                                                                     | 236 | 1273 |
|                                                                                                                                                                                                                                                                   | 237 | 1275 |
| Management and investment of institutional funds, provisions altered and cited as the Maryland Uniform Prudent Management of Institutional Funds Act.....                                                                                                         | 134 | 696  |
| Orphans' court authority to determine questions of title to personal property in estate proceedings before the court, provisions altered.....                                                                                                                     | 514 | 2877 |
|                                                                                                                                                                                                                                                                   | 515 | 2878 |
| Orphans' court jurisdiction over guardianship of the person of a minor if the presiding judge is a member of the bar, regardless of whether minor has property, may inherit property, or is destitute; transfer of matter to circuit court, provisions added..... | 748 | 4137 |
|                                                                                                                                                                                                                                                                   | 749 | 4138 |
| Personal representatives authorized to become a limited partner in a partnership or a member in a limited liability company; fiduciaries authorized to continue as or become a member in a limited liability company .....                                        | 36  | 151  |
| Valuation of real and leasehold property in an estate at the contract sales price, provisions added.....                                                                                                                                                          | 405 | 1935 |

**Ethics —**

|                                                                                                                                                                                                                                                |     |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Anatomic pathology service on a Pap test specimen, billing of health care practitioner who ordered the service, and billing of patient or payor for the service by the health care practitioner who ordered the service, provisions added..... | 163 | 775  |
| Ethics Commission, appropriation to .....                                                                                                                                                                                                      | 484 | 2204 |
| First Amendment activities, responsibilities of law enforcement agencies relating to investigations affecting, and rights of persons, groups, and organizations engaged in, provisions                                                         |     |      |

|                                                                                                                                                                                                                                                                                 | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| added; report required on matters relating to State Police Case Explorer database .....                                                                                                                                                                                         | 492     | 2713 |
|                                                                                                                                                                                                                                                                                 | 493     | 2718 |
| Howard County –                                                                                                                                                                                                                                                                 |         |      |
| Zoning regulation amendment applicants, disclosure of political contributions to certain candidates and of business relationships with county executive or county council member, requirements added.....                                                                       | 455     | 2093 |
| Maryland Defense Force and National Guard, various provisions generally clarified, reorganized, and updated, including powers of the Adjutant General and the organized militia's mission, membership, enlistment, oaths, and draft into the U.S. military.....                 | 735     | 4063 |
| Maryland Workforce Corporation, established as instrumentality of the State to develop and support workforce development and training programs.....                                                                                                                             | 476     | 2158 |
| Senior or retiree credential or designation, misleading use in connection with the offer, sale, or purchase of securities, or acting as a security adviser, broker-dealer, agent, or investment adviser, prohibitions and penalties added.....                                  | 301     | 1518 |
|                                                                                                                                                                                                                                                                                 | 302     | 1530 |
| <b>Ethnic Affairs —</b>                                                                                                                                                                                                                                                         |         |      |
| Cultural and Linguistic Health Care Provider Competency Program, established; method for recognition of training by licensing boards, provisions added.....                                                                                                                     | 414     | 1952 |
| Governor's Office of Community Initiatives, appropriation to.....                                                                                                                                                                                                               | 484     | 2204 |
|                                                                                                                                                                                                                                                                                 |         | 2375 |
|                                                                                                                                                                                                                                                                                 |         | 2485 |
| <b>Eviction —</b>                                                                                                                                                                                                                                                               |         |      |
| Foreclosure of mortgage on residential property, notice to occupants when action is filed, before foreclosure sale, and after entry of judgment awarding possession of property, requirements added .....                                                                       | 614     | 3446 |
|                                                                                                                                                                                                                                                                                 | 615     | 3451 |
| Washington County –                                                                                                                                                                                                                                                             |         |      |
| County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited ..... | 450     | 2069 |
| <b>Evidence —</b>                                                                                                                                                                                                                                                               |         |      |
| Death penalty restriction to cases with specified types of evidence and prohibited in cases relying solely on eyewitness evidence; and victim services for survivors of homicide victims, provisions added.....                                                                 | 186     | 1063 |
| Montgomery County –                                                                                                                                                                                                                                                             |         |      |

|                                                                                                                                                                                                                                                                                         | Chapter | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Automated railroad grade crossing enforcement systems, provisions added .....                                                                                                                                                                                                           | 423     | 1983 |
| Petition for writ of actual innocence by convicted person when certain evidence is newly discovered, provisions added.....                                                                                                                                                              | 744     | 4105 |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                                       | 500     | 2751 |
| <b>Ex-Offenders —</b>                                                                                                                                                                                                                                                                   |         |      |
| Concurrent jurisdiction of circuit court and District Court in criminal cases relating to registration of sexual offenders that charge a subsequent offense of knowingly failing to register or provide certain notice or knowingly providing false information, provisions added ..... | 636     | 3561 |
|                                                                                                                                                                                                                                                                                         | 637     | 3566 |
| Identification cards for released inmates, requirements added....                                                                                                                                                                                                                       | 215     | 1210 |
| Inmates with hepatitis C, counseling and referral for enrollment in Medical Assistance or Primary Adult Care Programs upon release, requirements added.....                                                                                                                             | 142     | 721  |
| New Revival Center of Renewal, previous bond provisions altered.....                                                                                                                                                                                                                    | 707     | 3942 |
| Occupational licenses or certificates, denial solely on basis that applicant was previously convicted of a nonviolent crime, prohibitions added .....                                                                                                                                   | 686     | 3811 |
| Petition for writ of actual innocence by convicted person when certain evidence is newly discovered, provisions added.....                                                                                                                                                              | 744     | 4105 |
| Prisoner Reentry, Task Force on, established; reports required...                                                                                                                                                                                                                       | 625     | 3513 |
|                                                                                                                                                                                                                                                                                         | 626     | 3517 |
| <b>Sex Offender Registry —</b>                                                                                                                                                                                                                                                          |         |      |
| Registration of person adjudicated delinquent for acts that would constitute certain sexual offenses if committed by an adult when juvenile court jurisdiction over the person terminates, provisions added .....                                                                       | 524     | 2940 |
| Retroactive application of registration requirements for certain offenders, provisions added .....                                                                                                                                                                                      | 541     | 3031 |
| Update of photographs, requirements altered.....                                                                                                                                                                                                                                        | 657     | 3692 |
| <b>Examinations —</b>                                                                                                                                                                                                                                                                   |         |      |
| Accelerated high school graduation, examinations to earn substitute credits in certain courses; implementation of credit-by-examination process; and review, evaluation, and implementation of middle college programs for high school students, provisions added .....                 | 303     | 1541 |
| Accountability and Assessment Program in the State Department of Education, appropriation to; reports required.                                                                                                                                                                         | 484     | 2318 |
|                                                                                                                                                                                                                                                                                         |         | 2388 |
| Adult education, literacy services, and correctional education programs, provisions altered to facilitate transfer from                                                                                                                                                                 |         |      |

|                                                                                                                                                                                                                                                                                                                            | Chapter    | Page         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Department of Education to Department of Labor, Licensing, and Regulation .....                                                                                                                                                                                                                                            | 309        | 1573         |
| Breast cancer screening, insurance coverage requirements altered.....                                                                                                                                                                                                                                                      | 670        | 3737         |
| Child welfare caseworkers, preservice training requirements and competency testing prior to permanent State employment, provisions altered .....                                                                                                                                                                           | 360        | 1783         |
| Dental Hygienists, scope of practice expanded to include specified manual curettage and administration of local anesthesia; unsupervised clinical hours in private office, restrictions altered.....                                                                                                                       | 565<br>566 | 3170<br>3176 |
| Driver's licenses, minimum age and time restrictions for issuance of provisional license and original license; license restriction, suspension, and revocation provisions for minors; criminal history records check for driving instructor candidates, provisions added and altered.....                                  | 184<br>185 | 1037<br>1050 |
| Interstate Compact on Educational Opportunity for Military Children and Interstate Commission on Educational Opportunity for Military Children, established .....                                                                                                                                                          | 501<br>502 | 2779<br>2805 |
| License examination requirement for applicants licensed in Virginia and New Jersey, waiver by Boards of Stationary Engineers, Plumbing, and Heating, Ventilation, Air-Conditioning, and Refrigeration Contractors based on relocation to the State through the Base Realignment and Closure process, provisions added..... | 731        | 4050         |
| Mortgage lenders and mortgage loan originators, licensing and regulation provisions altered to conform to federal law; submission of information to the Nationwide Mortgage Licensing System and Registry, requirements added.....                                                                                         | 4          | 10           |
| Social workers, notification of licensure applicants of approval to take examination, provisions altered; establishment of workgroup to examine and report on licensing and workforce status issues, provisions added .....                                                                                                | 86<br>87   | 392<br>395   |
| <b>Executive Agencies SEE Administrative Agencies;</b>                                                                                                                                                                                                                                                                     |            |              |
| <b>Electronic Government</b>                                                                                                                                                                                                                                                                                               |            |              |
| <b>Executive Department SEE Governor</b>                                                                                                                                                                                                                                                                                   |            |              |
| <b>Exemptions —</b>                                                                                                                                                                                                                                                                                                        |            |              |
| Inheritance tax exemption for domestic partners, provisions added .....                                                                                                                                                                                                                                                    | 602        | 3405         |
| Manufacturing personal property, property tax exemption application deadline, provisions added .....                                                                                                                                                                                                                       | 363        | 1797         |
| Maryland Workforce Corporation, established as                                                                                                                                                                                                                                                                             |            |              |

|                                                                                                                                                                                                                                                      |     |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| instrumentality of the State to develop and support workforce development and training programs, and exempted from State and local taxes .....                                                                                                       | 476 | 2158 |
| Motor fuel tax, inapplicability of exemption for farm truck use by State Highway Administration to assist in snow removal, provisions added.....                                                                                                     | 221 | 1233 |
| On-site sewage disposal systems in the Chesapeake and Atlantic Coastal Bays Critical Area, requirements for utilization of nitrogen removal technology; financial assistance and income tax exemptions for installation costs, provisions added..... | 280 | 1400 |
| Sales and use tax exemption for veterans' organizations, termination date extended.....                                                                                                                                                              | 506 | 2841 |
| Solar energy equipment, exemption from sales and use tax and property tax extended to apply to equipment that generates electricity supplied to the grid.....                                                                                        | 574 | 3237 |
| Washington County –                                                                                                                                                                                                                                  |     |      |
| Property tax deferral for owner-occupied property owned by an individual over 64 who has lived there the previous 5 years, and 3-year property tax credit for certain residential rental property, provisions added .....                            | 446 | 2059 |
| Washington Suburban Sanitary Commission system development charge, exemption for certain tax-exempt organizations that provide programs and services to youth, provisions altered.....                                                               | 441 | 2032 |
| Wind energy equipment used for residential purposes, sales and use tax exemption and property tax exemption, provisions added; solar energy equipment that uses solar thermal electric energy, property tax exemption clarified.....                 | 444 | 2046 |
| <b>Expenses SEE Reimbursement Rates; Salaries</b>                                                                                                                                                                                                    |     |      |
| <b>Expungement —</b>                                                                                                                                                                                                                                 |     |      |
| Juvenile court required to grant petition for expungement of criminal charge that was transferred to the juvenile court .....                                                                                                                        | 712 | 3964 |
| <b>Extremism SEE Violence</b>                                                                                                                                                                                                                        |     |      |

## F

**Factories SEE Industry and Technology****Fairs —**

See also Amusement Parks and Carnivals

|                                                 |     |      |
|-------------------------------------------------|-----|------|
| Agricultural Fair Board, appropriation to ..... | 484 | 2260 |
|-------------------------------------------------|-----|------|

|                                                                                            |     |      |
|--------------------------------------------------------------------------------------------|-----|------|
| Cecil County Breeder's Fair, racetrack at Fair Hill, previous bond provisions altered..... | 707 | 3946 |
|--------------------------------------------------------------------------------------------|-----|------|

Montgomery County –

|                                                                                                                                                                                                                                                                                               | Chapter | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Winery special event permit, issuance to certain limited wineries for use during the entire length of the Montgomery County Agricultural Fair, provisions added..                                                                                                                             | 156     | 763  |
| <b>Family Law —</b>                                                                                                                                                                                                                                                                           |         |      |
| See also Adoption; Child Custody; Foster Care; Support of Dependents                                                                                                                                                                                                                          |         |      |
| Birth record information and identifying information of parents whose parental rights have been terminated and who have been found responsible for child abuse or neglect, exchange between Department of Health and Mental Hygiene and Social Services Administration, provisions added..... | 259     | 1337 |
|                                                                                                                                                                                                                                                                                               | 260     | 1339 |
| Child abduction by a relative, element of intent added as a required element for the crime; penalties altered .....                                                                                                                                                                           | 666     | 3726 |
| Child custody or visitation proceedings involving a parent subject to military deployment, requirements added.....                                                                                                                                                                            | 672     | 3745 |
| Children, Youth, and Families, Joint Committee on, termination date repealed .....                                                                                                                                                                                                            | 63      | 287  |
|                                                                                                                                                                                                                                                                                               | 64      | 291  |
| Disability of parent, guardian, custodian, or party, relevance in certain Child in Need of Assistance, guardianship, adoption, custody, or visitation proceedings, provisions added.....                                                                                                      | 567     | 3182 |
|                                                                                                                                                                                                                                                                                               | 568     | 3199 |
| Family Law Division of the circuit courts, appropriation to .....                                                                                                                                                                                                                             | 484     | 2195 |
| Interim, temporary, or final protective order, order of use of all reasonable and necessary force to enforce temporary custody provision, provisions added and altered .....                                                                                                                  | 595     | 3371 |
|                                                                                                                                                                                                                                                                                               | 596     | 3376 |
| Medical support for children, including health insurance coverage and cash medical support, requirements altered for certain child support orders.....                                                                                                                                        | 508     | 2845 |
| Post Adoption Support Services Pilot Program, eligibility, assessment of needs, and distribution of funds, provisions altered; report deadline and termination date extended .....                                                                                                            | 411     | 1943 |
| Protective order service on respondent, notification of petitioner and Department of Public Safety and Correctional Services, provisions added.....                                                                                                                                           | 711     | 3960 |
| Relocation of permanent residence of party or child in a child custody or visitation proceeding, advance notice requirements altered .....                                                                                                                                                    | 531     | 3004 |
| Termination of parental rights by a juvenile court without consent and over the child's objection, provisions altered.....                                                                                                                                                                    | 350     | 1761 |
| Tuition exemption for a foster care recipient attending a public institution of higher education, provisions expanded .....                                                                                                                                                                   | 251     | 1317 |
|                                                                                                                                                                                                                                                                                               | 252     | 1319 |
| <b>Farmers SEE Agriculture</b>                                                                                                                                                                                                                                                                |         |      |

**Farmland —**

See also Agriculture

**Agricultural Land Preservation Easements —**

|                                                                                                                                                                                                                                                                      |     |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Confidentiality of records relating to the sale of an easement to the Maryland Agricultural Land Preservation Foundation, provisions added .....                                                                                                                     | 17  | 103  |
| Conversion of existing dwelling house into tenant house and construction of replacement dwelling house on land under easement .....                                                                                                                                  | 536 | 3014 |
| Corrective easements, provisions added .....                                                                                                                                                                                                                         | 150 | 742  |
| Termination and repurchase by landowner, appraisal method altered for determining the agricultural value of the easement .....                                                                                                                                       | 25  | 124  |
| Violation of agricultural land preservation law, regulation, or easement, imposition of penalty on owner of property subject to easement, provisions added.....                                                                                                      | 24  | 122  |
| Agricultural Land Preservation Foundation, appropriation to.....                                                                                                                                                                                                     | 484 | 2257 |
| Agricultural Land Preservation Program, bond funds for conservation easements .....                                                                                                                                                                                  | 485 | 2545 |
| Condemnation of land subject to agricultural land preservation easement for economic or residential development or parkland purposes, review and approval requirements added .....                                                                                   | 727 | 4043 |
| Maryland–National Capital Park and Planning Commission, disbursement of local property tax revenues to Prince George’s County and Montgomery County, requirements added .....                                                                                        | 474 | 2155 |
| Program Open Space land acquisition program and purchase of easements under the Agricultural Land Preservation Program, bond funds authorized for; transfer tax allocation provisions altered.....                                                                   | 419 | 1970 |
| Real property encumbered by conservation easements, notice to purchaser concerning encumbrance and purchaser’s rights and responsibilities, and delivery to purchaser of copy of all easements; purchaser’s right to rescind sales contract, provisions altered..... | 645 | 3603 |
|                                                                                                                                                                                                                                                                      | 646 | 3606 |
| Rural Legacy Program, bond funds for .....                                                                                                                                                                                                                           | 485 | 2543 |

**Federal Government —****Anne Arundel County —**

|                                                                                                                                                                                                                                                     |     |     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|
| Agreement between federal government and county fire, rescue, or emergency medical services entity to provide fire fighting or rescue activities on federal property, provision for reimbursement from a federal authority, requirements added..... | 159 | 768 |
| Baltimore Corridor Red Line transit project, period for study altered; real property acquisition resulting in involuntary                                                                                                                           |     |     |



|                                                                                                                                                                                                                                                                                  | Chapter    | Page         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| residential displacement prohibited; certain workforce development strategies intended; advocacy urged for certain federal law and policy changes .....                                                                                                                          | 569<br>570 | 3217<br>3220 |
| Banking institutions and credit unions, supervision and assessment of civil penalties for certain violations; and branch bank establishment, provisions altered.....                                                                                                             | 741        | 4088         |
| Carl D. Perkins Career and Technical Education Act, State Board of Education named as sole State agency responsible for administration of .....                                                                                                                                  | 309        | 1573         |
| Carryback of qualifying net operating losses and cancellation of debt income, federal provisions made inapplicable for Maryland income tax purposes.....                                                                                                                         | 487        | 2670         |
| Community Development Administration, authorization to purchase or issue securities backed by mortgage loans and guaranteed by certain government-sponsored enterprises for purposes of financing certain projects or residential mortgage loans, provisions altered .....       | 647<br>648 | 3610<br>3612 |
| Electronic health records, incentives to health care providers by insurance carriers and State employee benefits program to promote adoption and use; deadlines for use; designation of health information exchange and management service organizations, provisions added ..... | 689        | 3831         |
| Federal funds appropriated in operating budget, policies for administration of, established .....                                                                                                                                                                                | 484        | 2422         |
| Federal funds, use to accomplish capital projects, requirements added .....                                                                                                                                                                                                      | 485        | 2612         |
| Federal income tax changes enacted under the American Recovery and Reinvestment Act of 2009, application for Maryland income tax purposes, provisions added.....                                                                                                                 | 487        | 2681         |
| Federal revenues supporting federal fund appropriations, statement in executive budget books and supply of background data to Department of Legislative Services, requirements added .....                                                                                       | 484        | 2422         |
| Federal Title IV–E funds recovered by Department of Juvenile Services for previously disallowed claims, deposit into General Fund under certain circumstances, provisions added .....                                                                                            | 487        | 2677         |
| Head Start, appropriation to; report on use of certain federal funds, required .....                                                                                                                                                                                             | 484        | 2327         |
| Home– and community–based services for impaired individuals under Medicaid, eligibility provisions altered; report on status of application for federal waiver, matching funds, and grants, provisions repealed.....                                                             | 656        | 3668         |
| Home– or community–based services waiver for seriously emotionally disturbed youth or autistic or developmentally                                                                                                                                                                |            |              |

|                                                                                                                                                                                                                                                                       | Chapter    | Page         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| disabled youth, report on status of application, provisions repealed .....                                                                                                                                                                                            | 656        | 3668         |
| Lead testing of children's products, requirements altered; certification that product does not contain lead, not required for sale of used children's products at a secondhand point of sale.....                                                                     | 129        | 682          |
| Long-term care supports and services provided under the Medical Assistance program, stakeholder group recommendations for a coordinated care program to reform, and federal waiver submission deadline, provisions added .....                                        | 308<br>371 | 1567<br>1816 |
| Management and investment of institutional funds, provisions altered and cited as the Maryland Uniform Prudent Management of Institutional Funds Act.....                                                                                                             | 134        | 696          |
| Medicaid State Plan amendments, publication of notice in Maryland Register, public availability and comment, and submission to Medicaid Advisory Committee; submission to committee of copy of Medical Assistance Program waiver application, requirements added..... | 395        | 1912         |
| Medical Assistance Program, amendment to allow federal matching funds for evidence-based services to youthful offenders or to any eligible population, provisions added .....                                                                                         | 484        | 2434         |
| Mortgage lenders and mortgage loan originators, licensing and regulation provisions altered to conform to federal law; submission of information to the Nationwide Mortgage Licensing System and Registry, requirements added.....                                    | 4          | 10           |
| Mortgage loan requirement that lender must give due regard to borrower's ability to repay, exceptions for certain mortgage loans that refinance existing mortgage loans or that are approved for government guaranty by certain agencies, provisions added.....       | 114<br>115 | 492<br>498   |
| Motor Vehicle Administration issuance or renewal of identification card, moped operator's permit, or driver's license, lawful status in the United States and Social Security number requirements, provisions altered; security plan for documents required.....      | 390        | 1884         |
| Motor vehicle purchase price information that appears in a motor vehicle advertisement, requirements added .....                                                                                                                                                      | 322<br>323 | 1671<br>1674 |
| Organic Certification Program, regulations and fee provisions altered.....                                                                                                                                                                                            | 19         | 106          |
| Plans for hiring current and former welfare recipients and their children, foster youth, and child support obligors by State and local agencies and contractors, and job skills enhancement programs for the same target group for energy                             |            |              |

|                                                                                                                                                                                                                                                                   | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| and environmental industry and construction jobs.....                                                                                                                                                                                                             | 385     | 1862 |
| Postretirement Health Benefits Trust Fund, credit to the Fund of certain federal subsidies received as result of State's prescription drug program, provisions altered .....                                                                                      | 487     | 2657 |
| Revenue Stabilization Account appropriation not required in fiscal 2011 that would result in the loss of funds otherwise made available under the federal American Recovery and Reinvestment Act of 2009, provisions added .....                                  | 487     | 2687 |
| Sharing of information and records among Department of Juvenile Services, Department of Human Resources, and U.S. Department of Health and Human Services to administer federal Title IV–B and Title IV–E programs, provisions added.....                         | 487     | 2690 |
| Small employer health benefit plans, continuation coverage provisions altered; Medicare supplement policy minimum benefits and Medicare supplement policy plan A availability and rates for persons with disabilities, provisions altered .....                   | 22      | 114  |
| State Employees and Retirees Health and Welfare Benefits Fund, credit to the Fund of certain federal subsidies received as result of State's prescription drug program, provisions added .....                                                                    | 487     | 2656 |
| Washington Metropolitan Area Transit Authority, board of directors, Office of the Inspector General, and payments and grants for matching federal funds, provisions added and altered.....                                                                        | 111     | 480  |
| Water Quality Revolving Loan Fund and Maryland Drinking Water Revolving Loan Fund, use of funds to provide financial assistance in certain forms and any form authorized or required by the American Recovery and Reinvestment Act of 2009, provisions added..... | 168     | 790  |
| <b>Fees —</b>                                                                                                                                                                                                                                                     |         |      |
| See also Development Fees and Taxes                                                                                                                                                                                                                               |         |      |
| Access to books and records of cooperative housing corporation, condominium, or homeowners association by member, unit owner, or lot owner, provisions altered .....                                                                                              | 659     | 3700 |
| Accountants, reinstatement of permit to practice certified public accountancy of firm that failed to renew permit upon payment of reinstatement fee, provisions added .....                                                                                       | 466     | 2132 |
| Alcoholic beverages licensees with on-sale privileges in Annapolis and Anne Arundel County, extended hours on 2009 Inauguration Day, provisions added .....                                                                                                       | 1       | 1    |
| Alcoholic beverages, resident dealer's permit established; annual fee increased for public storage and transportation, nonresident dealer, and bulk transfer permits issued by Comptroller .....                                                                  | 205     | 1169 |
| Allegany County —                                                                                                                                                                                                                                                 |         |      |

|                                                                                                                                                                                                                                                                                                           | Chapter | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Class C (volunteer company) beer, wine and liquor license, established .....                                                                                                                                                                                                                              | 147     | 736  |
| Anne Arundel County –                                                                                                                                                                                                                                                                                     |         |      |
| Alcoholic beverages, hotel–limited license and special outdoor licenses; license applicant criminal history records check; license fees; Board of License Commissioners annual budget, authority, employees, and salaries; and penalties, provisions added and altered .....                              | 716     | 3998 |
| Athletic trainers, licensing and regulation, provisions added; Athletic Trainer Advisory Committee, established .....                                                                                                                                                                                     | 529     | 2969 |
|                                                                                                                                                                                                                                                                                                           | 530     | 2986 |
| Baltimore City –                                                                                                                                                                                                                                                                                          |         |      |
| Class BWLT beer, wine, and liquor tasting license, established in certain parts of certain legislative districts.                                                                                                                                                                                         | 342     | 1742 |
| Baltimore County –                                                                                                                                                                                                                                                                                        |         |      |
| Criminal history records check for prospective county employees or volunteers, provisions added .....                                                                                                                                                                                                     | 27      | 127  |
|                                                                                                                                                                                                                                                                                                           | 28      | 129  |
| Banking institutions and credit unions, supervision and assessment of civil penalties for certain violations; and branch bank establishment, provisions altered.....                                                                                                                                      | 741     | 4088 |
| Bay Restoration Fee reduction or increase; reversion or transfer of money in the Bay Restoration Fund and small and minority business participation requirements for grant agreements, title defect of a previous act cured .....                                                                         | 127     | 671  |
| Calvert County –                                                                                                                                                                                                                                                                                          |         |      |
| Alcoholic beverages, special beer, wine and spirits tasting (BWST) license; winery special event permit for unlimited use at certain times at certain farmers’ market; license fees, renewal deadline and protests; fines for illegal sales; licensing board salaries, provisions added and altered ..... | 555     | 3120 |
|                                                                                                                                                                                                                                                                                                           | 556     | 3128 |
| Public school certificated employee collective bargaining service or representation fee for nonmembers of a certificated employee organization, provisions added .....                                                                                                                                    | 281     | 1403 |
|                                                                                                                                                                                                                                                                                                           | 282     | 1407 |
| Campaign finance reports and affidavits, sanctions for failing to file; assessment of late filing fee; and acceptance of overdue reports or affidavits without payment of late filing fee, provisions altered.....                                                                                        | 458     | 2112 |
| Caroline County –                                                                                                                                                                                                                                                                                         |         |      |
| Special multiple event alcoholic beverages license for a class of license, provisions added .....                                                                                                                                                                                                         | 365     | 1801 |
| Tax sale auctioneer’s fee, provisions altered .....                                                                                                                                                                                                                                                       | 238     | 1277 |
| Casualty or property insurer provider panel contract that requires health care provider to participate on panel as                                                                                                                                                                                        |         |      |

|                                                                                                                                                                                                                                                                                                                             | Chapter    | Page         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| condition of participating on an HMO or non-HMO provider panel, prohibited; provision of schedule of provider fees, requirements added .....                                                                                                                                                                                | 131        | 689          |
| Clean Energy Loan Program, establishment by a political subdivision for loans to residential and commercial property owners to finance energy efficiency and renewable energy projects; property tax surcharge and bond issuance to finance loans made through Program, provisions added .....                              | 743        | 4099         |
| Commercial equine feed, maximum assessment increased; Horse Industry Fund, reversion of balance to General Fund at end of fiscal year, prohibited .....                                                                                                                                                                     | 702        | 3902         |
| Community college out-of-state and out-of-county/region fees, exemption for BRAC (Base Realignment and Closure) employees and family members, provisions added.....                                                                                                                                                         | 697        | 3887         |
| Construction or development permits issued by the State or a local government, duration of approved permits extended; report required .....                                                                                                                                                                                 | 334<br>335 | 1699<br>1705 |
| Criminal history records check for prospective and current employees of the Department of Transportation, requirements added .....                                                                                                                                                                                          | 738        | 4081         |
| Dorchester County –                                                                                                                                                                                                                                                                                                         |            |              |
| Alcoholic beverages Class B caterer's license and beer and wine sampling or tasting (BWST) license, provisions added; geographic restrictions on licenses, Board of License Commissioners salaries, and service of summonses, provisions altered .....                                                                      | 50<br>51   | 183<br>189   |
| Drinking Driver Monitor Program, program fee increased and made permanent .....                                                                                                                                                                                                                                             | 487        | 2629         |
| Electronic bingo and electronic tip jars, admissions and amusement tax rate increased; Special Fund for Preservation of Cultural Arts in Maryland established; electronic instant bingo, termination date extended; additional local fee or tax on electronic bingo prohibited; venue for challenges to law specified ..... | 661        | 3706         |
| Environmental surcharge on electricity distributed to retail electric customers for the benefit of the Environmental Trust Fund, termination date extended.....                                                                                                                                                             | 167        | 786          |
| Forest land retention, expansion, and sustainable management, provisions added; Woodland Incentives Fund funding and uses, provisions altered; and forest stewardship plans, provisions added.....                                                                                                                          | 175        | 895          |
| Frederick County –                                                                                                                                                                                                                                                                                                          |            |              |
| Special wine festival (WF) license, established; wine festival times and locations, provisions added .....                                                                                                                                                                                                                  | 151        | 744          |

## Garrett County –

|                                                                                                                                                                                                                  |     |     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|
| Alcoholic beverages licenses, duplicate license fee and license transfer fee, increased; wine and beer tasting license issuing fee, added; delivery option, with annual and issuing fees, provisions added ..... | 137 | 712 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|

## Harford County –

|                                                                                                                                                                                               |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Gaming, maximum money prize amounts for bingo, members-only instant bingo, and game of 50/50, increased; 50/50 license fee and requirements for certain organizations, provisions added ..... | 374 | 1831 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                                                         |    |     |
|-----------------------------------------------------------------------------------------------------------------------------------------|----|-----|
| Home Builder Guaranty Fund fee, payment per residential unit by home builder to county or municipal corporation, provisions added ..... | 58 | 207 |
|                                                                                                                                         | 59 | 209 |

|                                                                                                                                |     |      |
|--------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Individual health benefit plans, out-of-state association contract disclosure requirements and reports, provisions added ..... | 509 | 2853 |
|                                                                                                                                | 654 | 3662 |

|                                                                                                                                                                                                                                                                                                                   |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Individual market health insurance, preexisting condition provisions, out-of-state association contract disclosure requirements and reports, and contract or certificate rescission restrictions, provisions added and altered; health insurance medical loss ratio requirements, study and report required ..... | 509 | 2853 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                                                                                                                                                                                                           |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Institutions of postsecondary education, penalties for operating without a certificate of approval and refund of tuition and fees for offering unapproved program, provisions added; revocation or suspension of private career school certificate of approval, provisions expanded ..... | 465 | 2129 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                             |     |      |
|-------------------------------------------------------------------------------------------------------------|-----|------|
| Internet access providers required to create parental controls and make them available to subscribers ..... | 557 | 3140 |
|-------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                               |     |      |
|-------------------------------------------------------------------------------|-----|------|
| Locksmiths, licensing and regulation, provisions added; report required ..... | 551 | 3070 |
|                                                                               | 552 | 3090 |

|                                                                                                                                                                                                                                                           |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Maryland Environmental Service, authority expanded to engage in energy projects and services; agreements with counties and municipalities for energy projects, and authority to collect unpaid fees and charges and issue bonds, provisions altered ..... | 183 | 1013 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

## Montgomery County –

|                                                                                                        |     |     |
|--------------------------------------------------------------------------------------------------------|-----|-----|
| Special Class B – Corporate Training Center beer, wine and liquor (on-sale) license, established ..... | 155 | 761 |
|--------------------------------------------------------------------------------------------------------|-----|-----|

|                                                                                                                                                                                                                                     |   |    |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|----|
| Mortgage lenders and mortgage loan originators, licensing and regulation provisions altered to conform to federal law; submission of information to the Nationwide Mortgage Licensing System and Registry, requirements added ..... | 4 | 10 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|----|

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|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Motor Vehicle Administration issuance or renewal of identification card, moped operator's permit, or driver's license, lawful status in the United States and Social Security number requirements, provisions altered; security plan for documents required.....                | 390 | 1884 |
| No net loss of forest policy, development of proposals and report required; Forest Conservation Act exemptions restricted; fee-in-lieu contribution rate to forest conservation funds increased and uses of funds expanded; and other forest conservation provisions added..... | 298 | 1496 |
| Nonpayment of check or other instrument that was presented by a corporation as payment for recording, filing, and other processing fees, fee imposed .....                                                                                                                      | 16  | 102  |
| Organic Certification Program, regulations and fee provisions altered.....                                                                                                                                                                                                      | 19  | 106  |
| Portable electronics insurance and limited lines license to sell coverage, provisions added .....                                                                                                                                                                               | 316 | 1618 |
|                                                                                                                                                                                                                                                                                 | 317 | 1634 |
| Prince George's County –                                                                                                                                                                                                                                                        |     |      |
| Special 3-day Class C beer, wine and liquor license, established for use of nonprofit organizations at the National Harbor.....                                                                                                                                                 | 705 | 3910 |
| Wine festival license, established.....                                                                                                                                                                                                                                         | 700 | 3897 |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                                                                        | 173 | 832  |
|                                                                                                                                                                                                                                                                                 | 174 | 863  |
| Soda fountain license, provisions repealed .....                                                                                                                                                                                                                                | 483 | 2186 |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                               | 500 | 2751 |
| State Coal Combustion By-Products Management Fund, established; fee on coal combustion by-products, provisions added .....                                                                                                                                                      | 480 | 2178 |
| State collective bargaining negotiations relating to the right of an employee organization to receive service fees from nonmembers, authorized .....                                                                                                                            | 187 | 1088 |
| State Retirement and Pension System, selection of and investment in certain investment vehicles and selection of certain external investment managers by Chief Investment Officer, provisions added; investment management service fees, limitation altered.....                | 393 | 1908 |
| Substance abuse benefits under the Medical Assistance Program, requirements added; funding, managed care organization reporting requirements, provider rate increases, and qualification of certain programs as paneled providers,                                              |     |      |

|                                                                                                                                                                                                                                                                                 | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| provisions added.....                                                                                                                                                                                                                                                           | 331     | 1689 |
|                                                                                                                                                                                                                                                                                 | 332     | 1692 |
| Washington County –                                                                                                                                                                                                                                                             |         |      |
| County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited ..... | 450     | 2069 |
| Well Drillers, State Board of, termination and evaluation dates extended; report required on plans to increase fees and track consumer complaints .....                                                                                                                         | 29      | 132  |
| Worcester County –                                                                                                                                                                                                                                                              |         |      |
| Bingo, provisions altered regarding license fees, location restrictions, admission charge, prize limits, Sunday games, and advertising.....                                                                                                                                     | 415     | 1956 |
| <b>Ferries SEE Boats and Ships</b>                                                                                                                                                                                                                                              |         |      |
| <b>Fiduciaries —</b>                                                                                                                                                                                                                                                            |         |      |
| Personal representatives authorized to become a limited partner in a partnership or a member in a limited liability company; fiduciaries authorized to continue as or become a member in a limited liability company .....                                                      | 36      | 151  |
| <b>Film SEE Motion Pictures</b>                                                                                                                                                                                                                                                 |         |      |
| <b>Financial Institutions —</b>                                                                                                                                                                                                                                                 |         |      |
| See also Banks and Trust Companies; Credit Unions; Savings and Loan Associations                                                                                                                                                                                                |         |      |
| Banking institutions and credit unions, supervision and assessment of civil penalties for certain violations; and branch bank establishment, provisions altered.....                                                                                                            | 741     | 4088 |
| Community Legacy Program, Neighborhood Intervention Projects and funding from the Community Legacy Financial Assistance Fund, provisions altered .....                                                                                                                          | 726     | 4035 |
| Income tax refund, direct deposit by Comptroller into at least two accounts at one or more financial institutions at request of taxpayer, requirements added.....                                                                                                               | 593     | 3370 |
|                                                                                                                                                                                                                                                                                 | 594     | 3371 |
| Linked Deposit Program for loans to minority business enterprises, borrowers authorized to apply directly to certain financial institutions for loans; prohibiting decertification of minority business enterprise under certain circumstances .....                            | 740     | 4085 |
| Local government deposits of unexpended or surplus money in federally insured banks or savings and loan associations, provisions altered.....                                                                                                                                   | 84      | 388  |
|                                                                                                                                                                                                                                                                                 | 85      | 390  |
| Mortgage lenders and mortgage loan originators, licensing and regulation provisions altered to conform to federal law; submission of information to the Nationwide Mortgage                                                                                                     |         |      |



|                                                                                                                                                                                                                                                                                                           | Chapter | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Licensing System and Registry, requirements added.....                                                                                                                                                                                                                                                    | 4       | 10   |
| <b>Financial Planners —</b>                                                                                                                                                                                                                                                                               |         |      |
| Senior or retiree credential or designation, misleading use in connection with the offer, sale, or purchase of securities, or acting as a security adviser, broker–dealer, agent, or investment adviser, prohibitions and penalties added.....                                                            | 301     | 1518 |
|                                                                                                                                                                                                                                                                                                           | 302     | 1530 |
| <b>Financial Regulation, Division of —</b>                                                                                                                                                                                                                                                                |         |      |
| Appropriation to .....                                                                                                                                                                                                                                                                                    | 484     | 2297 |
| Banking institutions and credit unions, supervision and assessment of civil penalties for certain violations; and branch bank establishment, provisions altered.....                                                                                                                                      | 741     | 4088 |
| Mortgage lenders and mortgage loan originators, licensing and regulation provisions altered to conform to federal law; submission of information to the Nationwide Mortgage Licensing System and Registry, requirements added.....                                                                        | 4       | 10   |
| <b>Fines —</b>                                                                                                                                                                                                                                                                                            |         |      |
| See also Penalties                                                                                                                                                                                                                                                                                        |         |      |
| Annapolis, selling or furnishing alcoholic beverage by licensee to underaged individual, grant of probation before judgment not a bar to administrative proceeding against licensee by Board of License Commissioners, provisions added; maximum fine in lieu of license suspension, increased.....       | 14      | 99   |
| Anne Arundel County —                                                                                                                                                                                                                                                                                     |         |      |
| Alcoholic beverages, hotel–limited license and special outdoor licenses; license applicant criminal history records check; license fees; Board of License Commissioners annual budget, authority, employees, and salaries; and penalties, provisions added and altered .....                              | 716     | 3998 |
| Calvert County —                                                                                                                                                                                                                                                                                          |         |      |
| Alcoholic beverages, special beer, wine and spirits tasting (BWST) license; winery special event permit for unlimited use at certain times at certain farmers’ market; license fees, renewal deadline and protests; fines for illegal sales; licensing board salaries, provisions added and altered ..... | 555     | 3120 |
|                                                                                                                                                                                                                                                                                                           | 556     | 3128 |
| Animal control, payment of fines to county treasurer, provisions added; length of term of dog license, provisions altered .....                                                                                                                                                                           | 380     | 1852 |
| Charles County —                                                                                                                                                                                                                                                                                          |         |      |
| Alcoholic beverages laws violations, penalties increased.....                                                                                                                                                                                                                                             | 668     | 3730 |
| Crane operators, certificate of competence, requirements added .                                                                                                                                                                                                                                          | 640     | 3576 |
| Fish and fisheries law violations, fines for misdemeanors increased; restitution for resource value of any fish injured, killed, or destroyed, provisions added.....                                                                                                                                      | 464     | 2127 |
| Hospital financial assistance policy for providing free care and                                                                                                                                                                                                                                          |         |      |

|                                                                                                                                                                                                                                                                                                        |            |              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| reduced-cost care for certain patients, debt collection policy, and patient information sheet, requirements added; workgroup on patient financial assistance and debt collection, provisions added .....                                                                                               | 310<br>311 | 1580<br>1587 |
| Insured and self-insured health benefit plan contracts and insured and self-insured lives under the age of 65 enrolled in health benefit plans in the State, report requirements added and obsolete provisions repealed.....                                                                           | 89         | 398          |
| Portable electronics insurance and limited lines license to sell coverage, provisions added .....                                                                                                                                                                                                      | 316<br>317 | 1618<br>1634 |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                                                                            | 188        | 1091         |
| Recreational fishing licenses, revocation and suspension of tidal and nontidal licenses, provisions altered; other penalty provisions repealed .....                                                                                                                                                   | 207        | 1184         |
| St. Mary's County –<br>Licensing the sale of alcoholic beverages, penalty increased for violation of laws regarding .....                                                                                                                                                                              | 451        | 2084         |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                                                      | 500        | 2751         |
| Washington County –<br>County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited ..... | 450        | 2069         |
| <b>Fingerprinting —</b><br>See also Criminal Background Investigations                                                                                                                                                                                                                                 |            |              |
| Anne Arundel County –<br>Alcoholic beverages, hotel-limited license and special outdoor licenses; license applicant criminal history records check; license fees; Board of License Commissioners annual budget, authority, employees, and salaries; and penalties, provisions added and altered .....  | 716        | 3998         |
| Baltimore County –<br>Criminal history records check for prospective county employees or volunteers, provisions added .....                                                                                                                                                                            | 27<br>28   | 127<br>129   |
| Criminal history records check for prospective and current employees of the Department of Transportation, requirements added .....                                                                                                                                                                     | 738        | 4081         |

|                                                                                                                                                                                                                                                                                            |     |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Driver's licenses, minimum age and time restrictions for issuance of provisional license and original license; license restriction, suspension, and revocation provisions for minors; criminal history records check for driving instructor candidates, provisions added and altered ..... | 184 | 1037 |
|                                                                                                                                                                                                                                                                                            | 185 | 1050 |
| Locksmiths, licensing and regulation, provisions added; report required .....                                                                                                                                                                                                              | 551 | 3070 |
|                                                                                                                                                                                                                                                                                            | 552 | 3090 |

**Fire Departments SEE Fire Protection****Fire Marshal, State SEE Fire Protection****Fire Protection —**

## Allegany County —

|                                                                              |     |     |
|------------------------------------------------------------------------------|-----|-----|
| Class C (volunteer company) beer, wine and liquor license, established ..... | 147 | 736 |
|------------------------------------------------------------------------------|-----|-----|

## Anne Arundel County —

|                                                                                                                                                                                                                                                      |     |     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|
| Agreement between federal government and county fire, rescue, or emergency medical services entity to provide fire fighting or rescue activities on federal property, provision for reimbursement from a federal authority, requirements added ..... | 159 | 768 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|

## Calvert County —

|                                                                                                                                                                  |     |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Length of service award program for volunteer fire company or rescue squad members, expanded to include rescue dive team members; burial benefit increased ..... | 401 | 1925 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

## Carroll County —

|                                           |     |      |
|-------------------------------------------|-----|------|
| Public facilities bonds, authorized ..... | 601 | 3400 |
|-------------------------------------------|-----|------|

## Charles W. Riley Fire and Emergency Medical Services Tuition Reimbursement Program, appropriation to .....

|     |      |
|-----|------|
| 484 | 2344 |
|-----|------|

## Cigarette fire safety certification standards, exemption for cigarettes distributed for consumer testing in a controlled setting; cigarette descriptions allowed to be submitted to Comptroller as "confidential under seal" .....

|     |      |
|-----|------|
| 688 | 3827 |
|-----|------|

## Edward T. Conroy Memorial Scholarship Program, altered to require eligible postsecondary institutions to receive applications, determine applicant eligibility, and award grants and to require Higher Education Commission to allocate grant funds to postsecondary institutions .....

|     |      |
|-----|------|
| 607 | 3417 |
| 608 | 3425 |

## Edward T. Conroy Memorial Scholarship Program and Veterans of the Afghanistan and Iraqi Conflicts Scholarship, funds for scholarships retained in State budget at end of fiscal year required to be used for awards in subsequent years .....

|     |      |
|-----|------|
| 429 | 2008 |
|-----|------|

## Fire and Rescue Institute —

|                                                           |     |      |
|-----------------------------------------------------------|-----|------|
| Appropriation for .....                                   | 484 | 2351 |
| North East Regional Training Center, bond funds for ..... | 485 | 2549 |

|                                                                                                                                                                                                                                | Chapter | Page |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Fire Marshal, appropriation to .....                                                                                                                                                                                           | 484     | 2371 |
| Fire Prevention Commission, appropriation to.....                                                                                                                                                                              | 484     | 2371 |
| Fire sprinkler contractors, licensing requirements to provide services as, provisions altered .....                                                                                                                            | 477     | 2170 |
| Nonresident tuition exemption for children of certain State or local public safety employees killed in the line of duty who attend a public institution of higher education, provisions added .....                            | 461     | 2119 |
| Parsonsborg Volunteer Fire Company community center, bond funds for.....                                                                                                                                                       | 485     | 2574 |
| Roland Park Fire Station, bond funds for rehabilitation .....                                                                                                                                                                  | 485     | 2578 |
| Somerset County –                                                                                                                                                                                                              |         |      |
| Volunteer fire companies, county appropriations for, requirements added.....                                                                                                                                                   | 254     | 1324 |
|                                                                                                                                                                                                                                | 255     | 1326 |
| State Firemen’s Association grant program, line item detail for associated revenues and expenditures required as condition of expenditure of appropriation to Department of Budget and Management and Military Department..... | 484     | 2434 |
| <b>Firearms SEE Guns</b>                                                                                                                                                                                                       |         |      |
| <b>Fiscal Matters SEE Budgets; Revenue and Taxes</b>                                                                                                                                                                           |         |      |
| <b>Fish and Fishing —</b>                                                                                                                                                                                                      |         |      |
| See also Aquaculture; Clams; Crabs; Oysters                                                                                                                                                                                    |         |      |
| Anchored fishing nets, information required on markers altered; buoy or other floating device authorized as marker.....                                                                                                        | 482     | 2185 |
| Fish and Fisheries Law –                                                                                                                                                                                                       |         |      |
| Fines increased for misdemeanor violations; restitution for resource value of any fish injured, killed, or destroyed, provisions added .....                                                                                   | 464     | 2127 |
| Obsolete or contradictory laws repealed .....                                                                                                                                                                                  | 208     | 1191 |
| Fisheries Service, appropriation to.....                                                                                                                                                                                       | 484     | 2256 |
| Marine trade waterfront property, local property tax credit provisions added.....                                                                                                                                              | 297     | 1495 |
| Recreational fishing licenses, revocation and suspension of tidal and nontidal licenses, provisions altered; other penalty provisions repealed .....                                                                           | 207     | 1184 |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                       | 173     | 832  |
|                                                                                                                                                                                                                                | 174     | 863  |
| Tidal fish license or authorization, grounds for suspension or revocation and enhanced penalties for violations, provisions altered and added.....                                                                             | 453     | 2086 |
| <b>Flags —</b>                                                                                                                                                                                                                 |         |      |
| Domestic manufacture of State or federal flags displayed on State property and purchased with State money,                                                                                                                     |         |      |

**Subject Index to Laws and Resolutions****4667**

|                                                                                                                                                                                                                                                                                                                | <b>Chapter</b> | <b>Page</b> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
| requirements added .....                                                                                                                                                                                                                                                                                       | 7              | 68          |
|                                                                                                                                                                                                                                                                                                                | 8              | 69          |
| <b>Flammable Products SEE Fire Protection</b>                                                                                                                                                                                                                                                                  |                |             |
| <b>Flood Control —</b>                                                                                                                                                                                                                                                                                         |                |             |
| Program Open Space, use of local funds for indoor and outdoor recreation and open space purposes, State reimbursement of project costs, and evaluation of effectiveness of the local process in advancing State goals for recreation, parks, open space, and land acquisition, provisions added .....          | 206            | 1179        |
| <b>Food —</b>                                                                                                                                                                                                                                                                                                  |                |             |
| See also Clams; Crabs; Meat, Poultry, Seafood; Milk Products; Oysters                                                                                                                                                                                                                                          |                |             |
| Anaphylactic allergies, reduction of risk of public school student exposure to causative agents, designation of nut-free table in school cafeteria, procedures for self-administration of medication by student with anaphylactic allergy, and limitation of liability of school staff, provisions added ..... | 652            | 3653        |
| Capital Area Food Bank, bond funds for .....                                                                                                                                                                                                                                                                   | 485            | 2565        |
|                                                                                                                                                                                                                                                                                                                |                | 2575        |
| Commercial equine feed, maximum assessment increased; Horse Industry Fund, reversion of balance to General Fund at end of fiscal year, prohibited .....                                                                                                                                                        | 702            | 3902        |
| Egg producers who sell eggs directly to the public, exemption from food establishment licensing requirements, provisions added .....                                                                                                                                                                           | 478            | 2172        |
| Emergency Food Assistance Program, appropriation for .....                                                                                                                                                                                                                                                     | 484            | 2496        |
| Food Services Program, appropriation to .....                                                                                                                                                                                                                                                                  | 484            | 2325        |
|                                                                                                                                                                                                                                                                                                                |                | 2516        |
| Greenbelt Consumer Cooperative renovation, bond funds for .....                                                                                                                                                                                                                                                | 485            | 2584        |
| Maryland Food Bank, bond funds for distribution center roof .....                                                                                                                                                                                                                                              | 485            | 2566        |
|                                                                                                                                                                                                                                                                                                                |                | 2575        |
| Quality assurance, appropriation for .....                                                                                                                                                                                                                                                                     | 484            | 2258        |
| Sharp Street United Methodist Church modular building, previous bond provisions altered .....                                                                                                                                                                                                                  | 707            | 3951        |
|                                                                                                                                                                                                                                                                                                                |                | 3952        |
| Soda fountain license, provisions repealed .....                                                                                                                                                                                                                                                               | 483            | 2186        |
| Supplemental Nutritional Assistance Program, appropriation for .....                                                                                                                                                                                                                                           | 484            | 2497        |
|                                                                                                                                                                                                                                                                                                                |                | 2498        |
|                                                                                                                                                                                                                                                                                                                |                | 2499        |
| <b>For-Hire Driving —</b>                                                                                                                                                                                                                                                                                      |                |             |
| Limousines and limousine services, for-hire driver's license issued by the Public Service Commission and license plate requirements, and annual assessment to support For-Hire Driving Services Enforcement Fund, provisions added .....                                                                       | 589            | 3348        |
|                                                                                                                                                                                                                                                                                                                | 590            | 3353        |
| <b>Foreclosure —</b>                                                                                                                                                                                                                                                                                           |                |             |

## Chapter Page

|                                                                                                                                                                                                                                               |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Procedures for foreclosure and recordation of instrument securing a residential mortgage loan, definition of “residential property” altered; mortgagor’s or grantor’s right to cure a default before a foreclosure sale, provisions clarified | 691 | 3864 |
|                                                                                                                                                                                                                                               | 692 | 3868 |

|                                                                                                                                                                                   |     |     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|
| Residential property foreclosure within a county or municipal corporation, enactment of local law to require notice of filing to county or municipal corporation, authorized..... | 149 | 739 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|

|                                                                                                                                                                                                     |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Residential property mortgage foreclosure, notice to occupants when action is filed, before foreclosure sale, and after entry of judgment awarding possession of property, requirements added ..... | 614 | 3446 |
|                                                                                                                                                                                                     | 615 | 3451 |

**Foreign Trade —**

|                                                                                                                                                                                 |    |    |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|----|
| Foreign business entities that are required to register or qualify to do business in Maryland, proof of good standing in jurisdiction where organized, requirements added ..... | 13 | 96 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|----|

|                                                                                                                                                                                                                                                                             |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Foreign limited liability company, foreign corporation, foreign limited liability partnership, or foreign limited partnership, requirement of proof of good standing in home jurisdiction in order to register or qualify to do business in Maryland, provisions added..... | 355 | 1773 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                                                                                       |    |     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|-----|
| Foreign trade zones, application for approval as foreign trade zone site, requirements added; establishment and operation by Baltimore City, provisions altered ..... | 52 | 195 |
|                                                                                                                                                                       | 53 | 196 |

|                                                                   |     |      |
|-------------------------------------------------------------------|-----|------|
| International Trade and Investment, Office of, appropriation to . | 484 | 2357 |
|-------------------------------------------------------------------|-----|------|

**Foreign Vessels SEE Boats and Ships****Foreigners SEE Aliens****Forests and Parks —**

## Allegany County –

|                                                                                                                                                                     |     |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Local impact grants from video lottery terminal proceeds, authorized uses expanded, including to pay down debt incurred for Rocky Gap State Park improvements ..... | 245 | 1294 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                        |     |      |
|----------------------------------------------------------------------------------------|-----|------|
| Calvert Cliffs State Park, road and parking improvements, bond provisions altered..... | 485 | 2600 |
|----------------------------------------------------------------------------------------|-----|------|

|                                          |     |      |
|------------------------------------------|-----|------|
| Elk Neck State Park, bond funds for..... | 485 | 2556 |
|------------------------------------------|-----|------|

|                                                                                                                                                                                                    |     |     |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|
| Forest land retention, expansion, and sustainable management, provisions added; Woodland Incentives Fund funding and uses, provisions altered; and forest stewardship plans, provisions added..... | 175 | 895 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|

|                                        |     |      |
|----------------------------------------|-----|------|
| Forest Service, appropriation to ..... | 484 | 2248 |
|                                        |     | 2378 |

## Harriet Tubman Underground Railroad State Park –

|                        |     |      |
|------------------------|-----|------|
| Appropriation to ..... | 484 | 2251 |
| Bond funds for .....   | 485 | 2544 |

**Subject Index to Laws and Resolutions****4669**

|                                                                                                                                                                                                                                                                                             | <b>Chapter</b> | <b>Page</b>          |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------|
| Homeport Farm Park, bond funds for .....                                                                                                                                                                                                                                                    | 485            | 2568                 |
| Janes Island Nature Center, bond funds for renovations .....                                                                                                                                                                                                                                | 485            | 2543                 |
| Jefferson Patterson Park and Museum, bond funds for .....                                                                                                                                                                                                                                   | 485            | 2542                 |
| Lincoln Vista Neighborhood Park, bond funds for recreation<br>building.....                                                                                                                                                                                                                 | 485            | 2585                 |
| No net loss of forest policy, development of proposals and report<br>required; Forest Conservation Act exemptions restricted;<br>fee-in-lieu contribution rate to forest conservation funds<br>increased and uses of funds expanded; and other forest<br>conservation provisions added..... | 298            | 1496                 |
| Park Service, appropriation to.....                                                                                                                                                                                                                                                         | 484            | 2249<br>2378<br>2379 |
| Parks and People Headquarters at Auchentoroly Terrace in<br>Druid Hill Park, bond funds for .....                                                                                                                                                                                           | 485            | 2578                 |
| Point Lookout, bond funds for administrative office renovations .                                                                                                                                                                                                                           | 485            | 2543                 |
| Robert E. Lee Park, bond funds for .....                                                                                                                                                                                                                                                    | 485            | 2561                 |
| State revenue sharing payments to counties, reduced in certain<br>years .....                                                                                                                                                                                                               | 487            | 2679                 |
| Sustainable Forestry Council, established; Forest Advisory<br>Commission, repealed.....                                                                                                                                                                                                     | 175            | 895                  |
| Troy Regional Park, bond funds for.....                                                                                                                                                                                                                                                     | 485            | 2581                 |
| <b>Forgery —</b>                                                                                                                                                                                                                                                                            |                |                      |
| International Fuel Tax Agreement (IFTA) identification marker<br>or related documents, falsification, or use, possession, or sale<br>of falsified items, prohibited .....                                                                                                                   | 364            | 1799                 |
| <b>Forms —</b>                                                                                                                                                                                                                                                                              |                |                      |
| Bona fide wellness programs, insurance carrier incentives for<br>participation in program, and review of program by<br>independent review organization, provisions altered and<br>added .....                                                                                               | 682<br>683     | 3779<br>3790         |
| Copy of executed will, petition for admission for probate,<br>provisions added.....                                                                                                                                                                                                         | 37             | 152                  |
| Credentialing of health care providers, uniform credentialing<br>form, provisions altered .....                                                                                                                                                                                             | 90<br>91       | 402<br>406           |
| Foreclosure of mortgage on residential property, notice to<br>occupants when action is filed, before foreclosure sale, and<br>after entry of judgment awarding possession of property,<br>requirements added .....                                                                          | 614<br>615     | 3446<br>3451         |
| <b>Garrett County —</b>                                                                                                                                                                                                                                                                     |                |                      |
| Alcoholic beverages licenses, duplicate license fee and license<br>transfer fee, increased; wine and beer tasting license                                                                                                                                                                   |                |                      |

## Chapter Page

|                                                                                                                                                                                                                                                                                                                   |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| issuing fee, added; delivery option, with annual and issuing fees, provisions added .....                                                                                                                                                                                                                         | 137 | 712  |
| Health care facility filing of Internal Revenue Service Form 990, requirements added .....                                                                                                                                                                                                                        | 398 | 1917 |
| Individual health benefit plans, preexisting condition provisions altered.....                                                                                                                                                                                                                                    | 509 | 2853 |
|                                                                                                                                                                                                                                                                                                                   | 653 | 3657 |
| Individual market health insurance, preexisting condition provisions, out-of-state association contract disclosure requirements and reports, and contract or certificate rescission restrictions, provisions added and altered; health insurance medical loss ratio requirements, study and report required ..... | 509 | 2853 |
| Pharmacy permits, term and renewal, provisions altered .....                                                                                                                                                                                                                                                      | 532 | 3006 |
|                                                                                                                                                                                                                                                                                                                   | 533 | 3008 |
| Protective order service on respondent, notification of petitioner and Department of Public Safety and Correctional Services, provisions added.....                                                                                                                                                               | 711 | 3960 |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                                                                 | 500 | 2751 |
| <b>Foster Care —</b>                                                                                                                                                                                                                                                                                              |     |      |
| Citizens Review Board for Children and local boards of review, duties concerning child protection responsibilities for children in out-of-home care, case reviews, and reports, provisions altered.....                                                                                                           | 629 | 3527 |
|                                                                                                                                                                                                                                                                                                                   | 630 | 3533 |
| Disability of parent, guardian, custodian, or party, relevance in certain Child in Need of Assistance, guardianship, adoption, custody, or visitation proceedings, provisions added.....                                                                                                                          | 567 | 3182 |
|                                                                                                                                                                                                                                                                                                                   | 568 | 3199 |
| Federal Title IV–E funds recovered by Department of Juvenile Services for previously disallowed claims, deposit into General Fund under certain circumstances, provisions added                                                                                                                                   | 487 | 2677 |
| Independent foster care adolescents, medical care coverage under Medicaid, provisions expanded.....                                                                                                                                                                                                               | 681 | 3776 |
| Juvenile Services, Department of, administration of any child welfare program of the Department of Human Resources, prohibition repealed.....                                                                                                                                                                     | 487 | 2648 |
| Maintenance Payments –                                                                                                                                                                                                                                                                                            |     |      |
| Accounting system and reporting requirements .....                                                                                                                                                                                                                                                                | 484 | 2427 |
| Appropriation for.....                                                                                                                                                                                                                                                                                            | 484 | 2292 |
|                                                                                                                                                                                                                                                                                                                   |     | 2385 |
|                                                                                                                                                                                                                                                                                                                   |     | 2497 |
| Medical Assistance Program, amendment to allow federal matching funds for evidence-based services to youthful                                                                                                                                                                                                     |     |      |



|                                                                                                                                                                                                                                                                                                 | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| offenders or to any eligible population, provisions added .....                                                                                                                                                                                                                                 | 484     | 2434 |
| Plans for hiring current and former welfare recipients and their children, foster youth, and child support obligors by State and local agencies and contractors, and job skills enhancement programs for the same target group for energy and environmental industry and construction jobs..... | 385     | 1862 |
| Programs for children in out-of-home placement to which a system for outcomes evaluation is applied, expanded to include treatment foster care homes, foster care homes, and residential programs operated by or under contract with the Department of Juvenile Services.....                   | 591     | 3359 |
|                                                                                                                                                                                                                                                                                                 | 592     | 3365 |
| Sharing of information and records among Department of Juvenile Services, Department of Human Resources, and U.S. Department of Health and Human Services to administer federal Title IV-B and Title IV-E programs, provisions added.....                                                       | 487     | 2690 |
| Tuition exemption for a foster care recipient attending a public institution of higher education, provisions expanded .....                                                                                                                                                                     | 251     | 1317 |
|                                                                                                                                                                                                                                                                                                 | 252     | 1319 |
| <b>Franchise Tax —</b>                                                                                                                                                                                                                                                                          |         |      |
| Public service company franchise tax, maximum total amount of tax credits for purchase of Maryland-mined coal, provisions altered.....                                                                                                                                                          | 487     | 2662 |
| Tax credits for employers who hire qualifying individuals with disabilities, termination date extended .....                                                                                                                                                                                    | 290     | 1470 |
| <b>Franchises —</b>                                                                                                                                                                                                                                                                             |         |      |
| Vehicle manufacturers, distributors, and factory branches, prohibited discriminatory or coercive business practices with regard to vehicle dealerships and salesmen, provisions clarified and added.....                                                                                        | 747     | 4122 |
| <b>Fraud —</b>                                                                                                                                                                                                                                                                                  |         |      |
| See also Forgery                                                                                                                                                                                                                                                                                |         |      |
| Financial exploitation of the elderly, prohibitions and penalties added .....                                                                                                                                                                                                                   | 236     | 1273 |
|                                                                                                                                                                                                                                                                                                 | 237     | 1275 |
| Fraudulent conversion of rental property, prohibition provisions clarified; prosecution and sentencing provisions altered .....                                                                                                                                                                 | 218     | 1216 |
|                                                                                                                                                                                                                                                                                                 | 219     | 1222 |
| <b>Insurance —</b>                                                                                                                                                                                                                                                                              |         |      |
| Antifraud plan requirements, extended to third party administrators; affirmation by disability insurance benefit recipients of entitlement to benefits and disclosure to recipients of fraud penalties, provisions added.....                                                                   | 372     | 1825 |
| Fraudulent insurance act expanded to include acting as a public adjuster without a license .....                                                                                                                                                                                                | 133     | 695  |

|                                                                                                                                                                                                                                                                  | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Medicaid Fraud Control Unit, appropriation to.....                                                                                                                                                                                                               | 484     | 2197 |
| Minority Business Enterprise Program, prohibited actions by contractors who identify a certified minority business enterprise in a bid or proposal, and fraud hotline requirement for reporting violations, provisions added.....                                | 292     | 1473 |
|                                                                                                                                                                                                                                                                  | 293     | 1476 |
| Mortgage fraud, definition expanded to prohibit the creation of fraudulent documents.....                                                                                                                                                                        | 126     | 670  |
| Motor Vehicle Administration issuance or renewal of identification card, moped operator's permit, or driver's license, lawful status in the United States and Social Security number requirements, provisions altered; security plan for documents required..... | 390     | 1884 |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                                      | 188     | 1091 |
| Senior or retiree credential or designation, misleading use in connection with the offer, sale, or purchase of securities, or acting as a security adviser, broker-dealer, agent, or investment adviser, prohibitions and penalties added.....                   | 301     | 1518 |
|                                                                                                                                                                                                                                                                  | 302     | 1530 |
| <b>Frederick County —</b>                                                                                                                                                                                                                                        |         |      |
| Alcoholic Beverages –                                                                                                                                                                                                                                            |         |      |
| Multivenue wine (MVW) license, established.....                                                                                                                                                                                                                  | 472     | 2149 |
| Part-time alcoholic beverages inspectors, provisions added ...                                                                                                                                                                                                   | 83      | 383  |
| Special wine festival (WF) license, established; wine festival times and locations, provisions added .....                                                                                                                                                       | 151     | 744  |
| County Commissioners retirement benefits, provisions added.....                                                                                                                                                                                                  | 397     | 1915 |
| Divestment of county pension funds that are currently invested in companies doing business in Iran or Sudan, county commissioners authorized to enact ordinance authorizing.....                                                                                 | 427     | 1996 |
| Fish and fisheries laws, obsolete or contradictory laws repealed .                                                                                                                                                                                               | 208     | 1191 |
| State Bonds –                                                                                                                                                                                                                                                    |         |      |
| John Hanson Memorial.....                                                                                                                                                                                                                                        | 485     | 2581 |
| Maryland School for the Deaf, Frederick Campus –                                                                                                                                                                                                                 |         |      |
| Bus loop and parking lot .....                                                                                                                                                                                                                                   | 485     | 2551 |
| Cafeteria.....                                                                                                                                                                                                                                                   | 485     | 2551 |
| Elementary, Family Education, and Student Support Services Complex.....                                                                                                                                                                                          | 485     | 2606 |
| Mental Health Association Building in Frederick.....                                                                                                                                                                                                             | 485     | 2570 |
|                                                                                                                                                                                                                                                                  |         | 2580 |
| State's Attorney, salary provisions altered .....                                                                                                                                                                                                                | 452     | 2085 |
| Sunday deer hunting on private property with bow and arrow, provisions altered.....                                                                                                                                                                              | 291     | 1471 |
| Tip jar or punchboard licensed distributor, office location                                                                                                                                                                                                      |         |      |

|                                                                                                                                                                                                                                                                                                             | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| requirements altered to be anywhere in the State rather than within the county .....                                                                                                                                                                                                                        | 618     | 3466 |
|                                                                                                                                                                                                                                                                                                             | 619     | 3467 |
| Water service restoration after overdue water and sewer service charge and penalty have been paid, provisions for penalty altered.....                                                                                                                                                                      | 368     | 1812 |
| <b>Freedom of Information SEE Public Information</b>                                                                                                                                                                                                                                                        |         |      |
| <b>Fuel —</b>                                                                                                                                                                                                                                                                                               |         |      |
| See also Coal                                                                                                                                                                                                                                                                                               |         |      |
| Dyed diesel fuel, prohibition on use in propulsion tanks of motor vehicles on State highways, violation provisions added.....                                                                                                                                                                               | 377     | 1838 |
| Environmental health monitoring or testing after discharge of a pollutant into State waters, release of a hazardous substance, or discharge of oil, reimbursement of costs to State or county by responsible person, provisions added.....                                                                  | 665     | 3722 |
| Garrett County —                                                                                                                                                                                                                                                                                            |         |      |
| Natural gas production, tax rate, distribution of related tax revenues, and other public local law provisions altered;                                                                                                                                                                                      |         |      |
| Natural Gas Fund, provisions repealed.....                                                                                                                                                                                                                                                                  | 581     | 3288 |
|                                                                                                                                                                                                                                                                                                             | 582     | 3297 |
| Hazardous material response team employees of the Department of the Environment, death benefit and funeral expense benefit, provisions added .....                                                                                                                                                          | 518     | 2888 |
|                                                                                                                                                                                                                                                                                                             | 519     | 2894 |
| Oil Disaster Containment, Clean-Up and Contingency Fund, transfer of funds to the General Fund .....                                                                                                                                                                                                        | 487     | 2675 |
| Service stations, issuance of certificate of registration to certain stations that were altered or enlarged after 1977, prohibition expiration date repealed; extension of voluntary allowances uniformly to all service stations supplied by a producer, refiner, or wholesaler, provisions repealed ..... | 61      | 284  |
|                                                                                                                                                                                                                                                                                                             | 62      | 286  |
| Underground heating oil storage tanks, State-owned, bond funds for removal, replacement, or upgrade .....                                                                                                                                                                                                   | 485     | 2541 |
| <b>Fuel Tax —</b>                                                                                                                                                                                                                                                                                           |         |      |
| Inapplicability of motor fuel tax exemption for farm truck use by State Highway Administration to assist in snow removal, provisions added.....                                                                                                                                                             | 221     | 1233 |
| Motor fuel tax revenue, apportionment to the Chesapeake Bay 2010 Trust Fund and the General Fund in fiscal 2010, provisions altered.....                                                                                                                                                                    | 487     | 2661 |
| <b>Funeral Directors SEE Morticians</b>                                                                                                                                                                                                                                                                     |         |      |
| <b>Funerals —</b>                                                                                                                                                                                                                                                                                           |         |      |
| See also Cemeteries                                                                                                                                                                                                                                                                                         |         |      |
| Hazardous material response team employees of the Department of the Environment, death benefit and funeral                                                                                                                                                                                                  |         |      |

|                                                                                                                                                                                                                                                                                                                  | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| expense benefit, provisions added .....                                                                                                                                                                                                                                                                          | 518     | 2888 |
|                                                                                                                                                                                                                                                                                                                  | 519     | 2894 |
| Insurance producer who is also a licensed funeral director or licensed mortician who sells only certain policies or contracts, continuing education requirements altered.....                                                                                                                                    | 571     | 3223 |
|                                                                                                                                                                                                                                                                                                                  | 572     | 3226 |
| Life insurance additional coverage option for State employees who fly in a helicopter, scuba dive, or perform other hazardous employment duties, added as State employee benefit; death benefit and funeral expenses for State Police employees who die doing off-duty training exercises, provisions added..... | 307     | 1563 |

## G

### **Gambling SEE Gaming**

#### **Gaming —**

See also Bingo; Lottery; Raffles

#### **Allegany County —**

|                                                                                                                                                                     |     |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Local impact grants from video lottery terminal proceeds, authorized uses expanded, including to pay down debt incurred for Rocky Gap State Park improvements ..... | 245 | 1294 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                                                                                                                                                                                                                                             |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Electronic bingo and electronic tip jars, admissions and amusement tax rate increased; Special Fund for Preservation of Cultural Arts in Maryland established; electronic instant bingo, termination date extended; additional local fee or tax on electronic bingo prohibited; venue for challenges to law specified ..... | 661 | 3706 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

#### **Frederick County —**

|                                                                                                                                                  |     |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Tip jar or punchboard licensed distributor, office location requirements altered to be anywhere in the State rather than within the county ..... | 618 | 3466 |
|                                                                                                                                                  | 619 | 3467 |

#### **Harford County —**

|                                                                                                                                                                                       |     |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Maximum money prize amounts for bingo, members-only instant bingo, and game of 50/50, increased; 50/50 license fee and requirements for certain organizations, provisions added ..... | 374 | 1831 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                                                                                                                                          |     |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Maryland Horse Racing Act, termination date extended; evaluation of State Racing Commission, Maryland-Bred Race Fund Advisory Committee, and Maryland Standardbred Race Fund Advisory Committee, provisions altered..... | 196 | 1141 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

Purse Dedication Account, allocation of funds between thoroughbred purses and Maryland-bred Race Fund and between standardbred purses and Standardbred Race Fund,

**Subject Index to Laws and Resolutions****4675**

|                                                                                                                                                                                                                                                                                                               | <b>Chapter</b> | <b>Page</b>  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|
| altered.....                                                                                                                                                                                                                                                                                                  | 447            | 2064         |
| Video lottery terminal operations, appropriation for.....                                                                                                                                                                                                                                                     | 484            | 2377<br>2490 |
| Worcester County –                                                                                                                                                                                                                                                                                            |                |              |
| Video lottery facility, requirements for local development council and local impact grant distribution if facility is located at Ocean Downs racetrack, provisions altered .....                                                                                                                              | 479            | 2174         |
| <b>Gangs —</b>                                                                                                                                                                                                                                                                                                |                |              |
| Controlled dangerous substances, prohibition on manufacture moved to different section of the law; manufacture, distribution, or possession of items used to produce substance, specified as “underlying crime” for purposes of criminal gang offense law .....                                               | 684            | 3801         |
| <b>Garbage SEE Refuse Disposal</b>                                                                                                                                                                                                                                                                            |                |              |
| <b>Garrett County —</b>                                                                                                                                                                                                                                                                                       |                |              |
| Alcoholic Beverages –                                                                                                                                                                                                                                                                                         |                |              |
| Duplicate license fee and license transfer fee, increased; wine and beer tasting license issuing fee, added; delivery option, with annual and issuing fees, provisions added .....                                                                                                                            | 137            | 712          |
| Exceptional hauling permits for forestry products, termination date for provisions repealed.....                                                                                                                                                                                                              | 263            | 1344         |
| Infrastructure improvements located in or supporting a transit-oriented development, local government financing of costs, including using special tax district proceeds and tax-increment financing to repay debt service on bonds issued by Maryland Economic Development Corporation for that purpose ..... | 182            | 997          |
| Medical professional liability insurance subsidies for family practitioners who provide obstetrical services at Garrett County Memorial Hospital, appropriation for, with report requirements .....                                                                                                           | 484            | 2285         |
| Natural gas production, tax rate, distribution of related tax revenues, and other public local law provisions altered; Natural Gas Fund, provisions repealed .....                                                                                                                                            | 581<br>582     | 3288<br>3297 |
| Sanitary Commission, authorization to disconnect service to enforce collection of unpaid benefit assessments or other overdue charges, provisions added.....                                                                                                                                                  | 135            | 709          |
| Signs adjacent to State or county roads, county authority to enact ordinances to regulate, provisions added.....                                                                                                                                                                                              | 410            | 1942         |
| State Bonds –                                                                                                                                                                                                                                                                                                 |                |              |
| Detention Center.....                                                                                                                                                                                                                                                                                         | 485            | 2609         |
| Garrett College Athletic and Community Recreation Center..                                                                                                                                                                                                                                                    | 485            | 2562         |
| State’s Attorney salary, study by the Salary Study Commission, provisions repealed .....                                                                                                                                                                                                                      | 227            | 1254         |
| <b>Gas Companies SEE Utilities</b>                                                                                                                                                                                                                                                                            |                |              |

**Gas SEE Fuel****Gas Stations SEE Service Stations****Gasoline SEE Fuel****Gasoline Tax SEE Fuel Tax****General Assembly —**

|                                                                                                                                                                                                                                                                                                                             |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Appropriation to .....                                                                                                                                                                                                                                                                                                      | 484 | 2189 |
| BRAC Revitalization and Incentive Zone effective date, deadlines for local jurisdiction to notify State regarding qualified properties and for State calculation of payments to local jurisdiction, and notice to legislative delegation of county application for BRAC Zone designation, provisions altered and added..... | 728 | 4044 |
| Delegate Scholarships, appropriation for.....                                                                                                                                                                                                                                                                               | 484 | 2344 |
| Electronic health records, incentives to health care providers by insurance carriers and State employee benefits program to promote adoption and use; deadlines for use; designation of health information exchange and management service organizations, provisions added.....                                             | 689 | 3831 |
| Fair Practices and State Personnel Oversight, Joint Committee on, established; Joint Committee on Fair Practices, provisions repealed .....                                                                                                                                                                                 | 690 | 3844 |
| Greenhouse gas emissions reduction plan, regulations, programs, and goals, requirements added; manufacturing sector economic impact study and voluntary reduction plans, provisions added.....                                                                                                                              | 171 | 809  |
|                                                                                                                                                                                                                                                                                                                             | 172 | 820  |
| House of Delegates, appropriation to .....                                                                                                                                                                                                                                                                                  | 484 | 2189 |
| Joint Committee on Children, Youth, and Families, termination date repealed .....                                                                                                                                                                                                                                           | 63  | 287  |
|                                                                                                                                                                                                                                                                                                                             | 64  | 291  |
| Joint Committee on Fair Practices, submission of Minority Business Enterprise Program annual utilization reports from each State procurement unit to Joint Committee on Fair Practices, required .....                                                                                                                      | 327 | 1681 |
|                                                                                                                                                                                                                                                                                                                             | 328 | 1683 |
| Joint Information Technology and Biotechnology Committee, renamed from Joint Technology Oversight Committee; membership and duties altered.....                                                                                                                                                                             | 140 | 717  |
| Legislative facilities in Annapolis, previous bond provisions altered.....                                                                                                                                                                                                                                                  | 707 | 3933 |
| Lowe House Office Building, bond funds for .....                                                                                                                                                                                                                                                                            | 485 | 2540 |
|                                                                                                                                                                                                                                                                                                                             |     | 2613 |
| Public-private partnerships, joint legislative and executive workgroup to study issues related to legislative oversight of proposed, provisions added.....                                                                                                                                                                  | 484 | 2437 |
| Senate, appropriation to.....                                                                                                                                                                                                                                                                                               | 484 | 2189 |

**Subject Index to Laws and Resolutions****4677**

|                                                                                                                                                                                                                                                                                          | <b>Chapter</b> | <b>Page</b>                          |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------------------------------|
| Senatorial Scholarships, appropriation for .....                                                                                                                                                                                                                                         | 484            | 2343                                 |
| Washington Suburban Sanitary Commission audit and financial statements, annual filing with the General Assembly delegations from Montgomery and Prince George's counties, requirements added .....                                                                                       | 438            | 2025                                 |
| <b>General Construction Loan SEE Capital Budgets</b>                                                                                                                                                                                                                                     |                |                                      |
| <b>General Services, Department of —</b>                                                                                                                                                                                                                                                 |                |                                      |
| Appropriation to .....                                                                                                                                                                                                                                                                   | 484            | 2227<br>2408<br>2417<br>2420<br>2421 |
| Baltimore City Juvenile Treatment Center, bond funds for; report required .....                                                                                                                                                                                                          | 485            | 2556                                 |
| Cooperative purchasing agreements that include State and local entities and not-for-profit entities; agreements for cooperative administration of programs that include State and local entities; and electronic publication of list of procurement solicitations, provisions added..... | 677            | 3761                                 |
| Public health laboratory, bond funds for; report required.....                                                                                                                                                                                                                           | 485            | 2545                                 |
| Public-private partnerships, list of projects for which a public-private partnership is under consideration or in any phase of development, report required .....                                                                                                                        | 484            | 2437                                 |
| Renovation of certain historic structures by the Department of General Services, exemption from certain procurement law requirements, provisions added .....                                                                                                                             | 197<br>198     | 1143<br>1144                         |
| Vacant full-time equivalent (FTE) positions in Executive Branch agencies, reduction by 1,000 FTE positions for fiscal 2010, requirements added .....                                                                                                                                     | 484            | 2416<br>2471                         |
| <b>Genetics —</b>                                                                                                                                                                                                                                                                        |                |                                      |
| Death penalty restriction to cases with specified types of evidence and prohibited in cases relying solely on eyewitness evidence; and victim services for survivors of homicide victims, provisions added.....                                                                          | 186            | 1063                                 |
| <b>Gifts —</b>                                                                                                                                                                                                                                                                           |                |                                      |
| Howard County —                                                                                                                                                                                                                                                                          |                |                                      |
| Zoning regulation amendment applicants, disclosure of political contributions to certain candidates and of business relationships with county executive or county council member, requirements added.....                                                                                | 455            | 2093                                 |
| Insurance, items that an insurer may offer, promise, or give that are not specified in the contract or policy, maximum value increased.....                                                                                                                                              | 9              | 70                                   |
| Management and investment of institutional funds, provisions                                                                                                                                                                                                                             |                |                                      |

|                                                                                                                                                                                                                                                                 |            |                                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------------------------------|
| altered and cited as the Maryland Uniform Prudent Management of Institutional Funds Act.....                                                                                                                                                                    | 134        | 696                                  |
| Maryland Defense Force and National Guard, various provisions generally clarified, reorganized, and updated, including powers of the Adjutant General and the organized militia's mission, membership, enlistment, oaths, and draft into the U.S. military..... | 735        | 4063                                 |
| Neighborhood and Community Assistance Program, tax credits for individuals who contribute to an approved project, provisions added.....                                                                                                                         | 166        | 783                                  |
| Private Donation Incentive Grants, appropriation for .....                                                                                                                                                                                                      | 484        | 2344                                 |
| Private Donation Incentive Program, deferral of State payments, provisions added .....                                                                                                                                                                          | 487        | 2677                                 |
| State collective bargaining negotiations relating to the right of an employee organization to receive service fees from nonmembers, authorized .....                                                                                                            | 187        | 1088                                 |
| Vehicle manufacturers, distributors, and factory branches, prohibited discriminatory or coercive business practices with regard to vehicle dealerships and salesmen, provisions clarified and added.....                                                        | 747        | 4122                                 |
| <b>Gill Nets —</b>                                                                                                                                                                                                                                              |            |                                      |
| Fish and fisheries laws, obsolete or contradictory laws repealed .                                                                                                                                                                                              | 208        | 1191                                 |
| <b>Gold SEE Precious Metals and Stones</b>                                                                                                                                                                                                                      |            |                                      |
| <b>Government SEE Administrative Agencies; Electronic Government; Federal Government</b>                                                                                                                                                                        |            |                                      |
| <b>Governor —</b>                                                                                                                                                                                                                                               |            |                                      |
| Appropriation to .....                                                                                                                                                                                                                                          | 484        | 2202<br>2399<br>2404<br>2417<br>2421 |
| <b>Caroline County —</b>                                                                                                                                                                                                                                        |            |                                      |
| Board of Education restructured; election and appointment of members and selection of student members, provisions added .....                                                                                                                                   | 633        | 3547                                 |
| <b>Harford County —</b>                                                                                                                                                                                                                                         |            |                                      |
| Board of Education, selection of members, provisions altered to provide for a combination of appointed and elected members, student member, term, removal, filling of vacancies, and board officers and composition.....                                        | 745<br>746 | 4107<br>4114                         |
| Vacant full-time equivalent (FTE) positions in Executive Branch agencies, reduction by 1,000 FTE positions for fiscal 2010, requirements added .....                                                                                                            | 484        | 2416<br>2471                         |
| <b>Graffiti SEE Vandalism</b>                                                                                                                                                                                                                                   |            |                                      |



**Grants —**

See also State Aid

Allegany County —

Local impact grants from video lottery terminal proceeds,  
authorized uses expanded, including to pay down debt  
incurred for Rocky Gap State Park improvements ..... 245 1294

Babies Born Healthy Initiative, appropriation for grants ..... 484 2266

Baltimore City —

State grant to, appropriation for ..... 484 2189

Bay Restoration Fee reduction or increase; reversion or transfer  
of money in the Bay Restoration Fund and small and  
minority business participation requirements for grant  
agreements, title defect of a previous act cured ..... 127 671

Child in Need of Supervision Pilot Program in Baltimore City  
and Baltimore County, termination date extended;  
appropriations required ..... 420 1977

College Access Challenge Grant, appropriation to ..... 484 2343

Crime Victim Assistance Grants, appropriation for ..... 484 2453

Disparity grants to counties, appropriation for ..... 484 2189

Dual Enrollment Grant Program, name changed to be Early  
College Access Grant Program; termination date repealed ..... 459 2114

Education grants to various State, local and private entities,  
appropriation for ..... 484 2342

Edward Byrne Memorial Justice Assistance Grants,  
appropriation for ..... 484 2448

Electronic health records, incentives to health care providers by  
insurance carriers and State employee benefits program to  
promote adoption and use; deadlines for use; designation of  
health information exchange and management service  
organizations, provisions added ..... 689 3831

Forest land retention, expansion, and sustainable management,  
provisions added; Woodland Incentives Fund funding and  
uses, provisions altered; and forest stewardship plans,  
provisions added ..... 175 895

Governor's Grants Office, appropriation to ..... 484 2205

Improving Teacher Quality State Grants, appropriation for ..... 484 2343

Local detention centers, State reimbursement rate provisions  
repealed; grant provisions added; report provisions altered .... 487 2668

Maryland Loan Assistance Repayment Program for Physicians  
and Fund, established for education loans; primary care  
physicians removed from Janet L. Hoffman Loan Assistance  
Repayment Program; economic development programs for  
physician practices, report required ..... 575 3239

576 3247

Maryland National Guard Tuition Assistance Program, types of  
courses that qualify for program expanded; minimum period

|                                                                                                                                                                                                                                                      | Chapter    | Page         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| of active Guard membership after course completion, requirements added .....                                                                                                                                                                         | 733        | 4057         |
| Maryland Organic Investment Pilot Program (MO-TIPP), established to provide financial assistance to producers for transitioning to organic agricultural production; Organic Agriculture Development Fund, established; reports required              | 553<br>554 | 3109<br>3114 |
| Maryland Workforce Corporation, established as instrumentality of the State to develop and support workforce development and training programs.....                                                                                                  | 476        | 2158         |
| Not-For-Profit Development Center Program, Maryland, definition of qualifying not-for-profit entity, added; selection of grant recipients, provisions altered.....                                                                                   | 105<br>106 | 460<br>463   |
| On-site sewage disposal systems in the Chesapeake and Atlantic Coastal Bays Critical Area, requirements for utilization of nitrogen removal technology; financial assistance and income tax exemptions for installation costs, provisions added..... | 280        | 1400         |
| Oral Health Safety Net Program, termination date repealed.....                                                                                                                                                                                       | 352        | 1766         |
| Part-Time Grant Program –                                                                                                                                                                                                                            |            |              |
| Eligibility provisions expanded to include dually enrolled students.....                                                                                                                                                                             | 459        | 2114         |
| Number of student semester-hours required to qualify and allocation of grants by higher education institution, provisions altered .....                                                                                                              | 431        | 2013         |
| Prince George's County –                                                                                                                                                                                                                             |            |              |
| Health Care Coverage Fund, special fund operating grant to entity with authority over facilities and services currently operated and provided by Dimensions Healthcare System, fiscal 2010 grant provisions added.....                               | 487        | 2646         |
| Private Donation Incentive Grants, appropriation for .....                                                                                                                                                                                           | 484        | 2344         |
| Public Art Initiative Program and Commission on Public Art, termination date repealed .....                                                                                                                                                          | 724        | 4033         |
| Renewable and clean energy programs and initiatives, appropriation for .....                                                                                                                                                                         | 484        | 2484         |
| Resource conservation grants, appropriation for .....                                                                                                                                                                                                | 484        | 2263<br>2494 |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                                             | 173<br>174 | 832<br>863   |
| State aid grants, aid recipients, and State entity grantors of aid, requirements for grantor reports and public access to information by a searchable website operated by the Department of Information Technology; grantee audit                    |            |              |

# Subject Index to Laws and Resolutions

4681

|                                                                                                                                                                                                                                                                   | Chapter  | Page         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------|
| provisions added.....                                                                                                                                                                                                                                             | 558      | 3144         |
|                                                                                                                                                                                                                                                                   | 559      | 3149         |
| State Firemen's Association grant program, line item detail for associated revenues and expenditures required as condition of expenditure of appropriation to Department of Budget and Management and Military Department.....                                    | 484      | 2434         |
| Veterans Trust Fund, established for gifts and grants received for use as grants and loans to veterans and programs that support veterans and their families; annual report required ..                                                                           | 742      | 4096         |
| Violence Against Women Formula Grants, appropriation for.....                                                                                                                                                                                                     | 484      | 2448         |
| Washington Metropolitan Area Transit Authority, board of directors, Office of the Inspector General, and payments and grants for matching federal funds, provisions added and altered.....                                                                        | 111      | 480          |
| Water Quality Revolving Loan Fund and Maryland Drinking Water Revolving Loan Fund, use of funds to provide financial assistance in certain forms and any form authorized or required by the American Recovery and Reinvestment Act of 2009, provisions added..... | 168      | 790          |
| Worcester County –                                                                                                                                                                                                                                                |          |              |
| Video lottery facility, requirements for local development council and local impact grant distribution if facility is located at Ocean Downs racetrack, provisions altered .....                                                                                  | 479      | 2174         |
| <b>Gross Receipts Tax —</b>                                                                                                                                                                                                                                       |          |              |
| Tax credits for employers who hire qualifying individuals with disabilities, termination date extended .....                                                                                                                                                      | 290      | 1470         |
| <b>Ground Rents SEE Leases and Rent</b>                                                                                                                                                                                                                           |          |              |
| <b>Group Homes —</b>                                                                                                                                                                                                                                              |          |              |
| The Arc of Montgomery County group homes, previous bond provisions altered.....                                                                                                                                                                                   | 707      | 3951<br>3952 |
| Confidentiality of information collected in connection with a required report regarding infectious or contagious diseases designated as reportable, requirements expanded.....                                                                                    | 470      | 2141         |
| Jewish Foundation for Group Homes, bond funds for .....                                                                                                                                                                                                           | 485      | 2558         |
| Mental health programs and facilities, reports of deaths, requirements altered and restricted to Mental Hygiene Administration inpatient or residential programs and facilities and nonresidential psychiatric rehabilitation programs.....                       | 74<br>75 | 352<br>355   |
| Mortality and Quality Review Committee, membership altered and termination date extended for required reports regarding incidents of injury and quality of care .....                                                                                             | 48<br>49 | 181<br>182   |
| Residential Continuum, Inc. group homes for autistic                                                                                                                                                                                                              |          |              |

|                                                                                                                                                                                                                                                                   | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| individuals, bond funds for .....                                                                                                                                                                                                                                 | 485     | 2583 |
| <b>Guardians —</b>                                                                                                                                                                                                                                                |         |      |
| Disability of parent, guardian, custodian, or party, relevance in certain Child in Need of Assistance, guardianship, adoption, custody, or visitation proceedings, provisions added.....                                                                          | 567     | 3182 |
|                                                                                                                                                                                                                                                                   | 568     | 3199 |
| Orphans' court jurisdiction over guardianship of the person of a minor if the presiding judge is a member of the bar, regardless of whether minor has property, may inherit property, or is destitute; transfer of matter to circuit court, provisions added..... | 748     | 4137 |
|                                                                                                                                                                                                                                                                   | 749     | 4138 |
| St. Mary's County –                                                                                                                                                                                                                                               |         |      |
| Adult Public Guardianship Review Board, membership altered .....                                                                                                                                                                                                  | 386     | 1877 |
| Termination of parental rights by a juvenile court without consent and over the child's objection, provisions altered.....                                                                                                                                        | 350     | 1761 |
| <b>Guidance Counselors SEE Teachers</b>                                                                                                                                                                                                                           |         |      |
| <b>Guns —</b>                                                                                                                                                                                                                                                     |         |      |
| Firing Ranges –                                                                                                                                                                                                                                                   |         |      |
| Pistol firing range use by Maryland Transportation Authority at the Public Safety Education and Training Center or Liberty Range; needs assessment for firing ranges and pistol lanes used by law enforcement agencies, provisions added .....                    | 484     | 2438 |
| Public Safety Education and Training Center –                                                                                                                                                                                                                     |         |      |
| Appropriation for rifle firing range.....                                                                                                                                                                                                                         | 484     | 2235 |
| Rifle range remediation, bond funds for.....                                                                                                                                                                                                                      | 485     | 2548 |
| Pretrial release of defendant charged with a firearms offense if previously convicted of a firearms offense, restrictions added.                                                                                                                                  | 41      | 159  |
|                                                                                                                                                                                                                                                                   | 42      | 164  |
| Protective Orders –                                                                                                                                                                                                                                               |         |      |
| Final protective order respondent, surrender of firearms, requirement added.....                                                                                                                                                                                  | 488     | 2691 |
|                                                                                                                                                                                                                                                                   | 489     | 2697 |
| Temporary protective order respondent, authority of judge to order surrender of firearms; procedure for surrender and retaking of firearms, provisions added .....                                                                                                | 490     | 2704 |
|                                                                                                                                                                                                                                                                   | 491     | 2708 |
| <b>H</b>                                                                                                                                                                                                                                                          |         |      |
| <b>Hagerstown —</b>                                                                                                                                                                                                                                               |         |      |
| Hagerstown Community College police force established .....                                                                                                                                                                                                       | 389     | 1881 |
| State Bonds –                                                                                                                                                                                                                                                     |         |      |
| Hagerstown Barrack and Garage.....                                                                                                                                                                                                                                | 485     | 2611 |

|                                                                                                                                                                                                                                                                                                        | <b>Chapter</b> | <b>Page</b>  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|
|                                                                                                                                                                                                                                                                                                        |                | 2615         |
| Hagerstown Community College, Arts and Sciences Complex                                                                                                                                                                                                                                                | 485            | 2551         |
|                                                                                                                                                                                                                                                                                                        |                | 2615         |
| University System of Maryland at Hagerstown, fiscal and<br>programmatic viability, study and report required.....                                                                                                                                                                                      | 484            | 2340         |
| <b>Hall of Records SEE Archives</b>                                                                                                                                                                                                                                                                    |                |              |
| <b>Handguns SEE Guns</b>                                                                                                                                                                                                                                                                               |                |              |
| <b>Handicapped Persons SEE Blind Persons; Deaf Persons;<br/>Disabilities</b>                                                                                                                                                                                                                           |                |              |
| <b>Harassment —</b>                                                                                                                                                                                                                                                                                    |                |              |
| First Amendment activities, responsibilities of law enforcement<br>agencies relating to investigations affecting, and rights of<br>persons, groups, and organizations engaged in, provisions<br>added; report required on matters relating to State Police<br>Case Explorer database .....             | 492<br>493     | 2713<br>2718 |
| <b>Hate Crimes —</b>                                                                                                                                                                                                                                                                                   |                |              |
| Crimes against persons because of their homeless status or<br>gender, hate crime provisions expanded to include, as well<br>as attempts to commit hate crimes .....                                                                                                                                    | 201            | 1160         |
| Disability added as protected class; attempt to commit a hate<br>crime added as a hate crime offense .....                                                                                                                                                                                             | 402            | 1930         |
| Transit vehicle or railroad passenger car, interference with<br>operator or operation or station agent, conductor, or station<br>attendant, and interference with school bus driver,<br>prohibitions and penalties added and altered .....                                                             | 685            | 3803         |
| <b>Harford County —</b>                                                                                                                                                                                                                                                                                |                |              |
| Board of Education, selection of members, provisions altered to<br>provide for a combination of appointed and elected members,<br>student member, term, removal, filling of vacancies, and<br>board officers and composition .....                                                                     | 745<br>746     | 4107<br>4114 |
| Continuing care facilities for the aged, property tax credit<br>provisions added.....                                                                                                                                                                                                                  | 613            | 3444         |
| Gaming, maximum money prize amounts for bingo,<br>members-only instant bingo, and game of 50/50, increased;<br>50/50 license fee and requirements for certain organizations,<br>provisions added.....                                                                                                  | 374            | 1831         |
| Homes near a refuse disposal system, property tax credit<br>provisions altered.....                                                                                                                                                                                                                    | 228<br>229     | 1255<br>1257 |
| Infrastructure improvements located in or supporting a<br>transit-oriented development, local government financing of<br>costs, including using special tax district proceeds and<br>tax-increment financing to repay debt service on bonds<br>issued by Maryland Economic Development Corporation for |                |              |

|                                                                                                                                                                                                                                                                                                         | Chapter    | Page         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| that purpose .....                                                                                                                                                                                                                                                                                      | 182        | 997          |
| State Bonds –                                                                                                                                                                                                                                                                                           |            |              |
| Churchville Library green building and science center,<br>previous bond provisions altered .....                                                                                                                                                                                                        | 707        | 3951         |
| Citizens Care and Rehabilitation Center.....                                                                                                                                                                                                                                                            | 485        | 2571         |
| Fire and Rescue Institute North East Regional Training<br>Center.....                                                                                                                                                                                                                                   | 485        | 2549         |
| Upper Chesapeake Health System, residential hospice<br>facility.....                                                                                                                                                                                                                                    | 485        | 2564         |
| <b>Hazardous and Toxic Substances —</b>                                                                                                                                                                                                                                                                 |            |              |
| See also Asbestos; Radiation                                                                                                                                                                                                                                                                            |            |              |
| Calvert County –                                                                                                                                                                                                                                                                                        |            |              |
| Hazardous materials cleanup costs, reimbursement of county<br>by person responsible for release, provisions added .....                                                                                                                                                                                 | 660        | 3705         |
| Coal combustion by-products –                                                                                                                                                                                                                                                                           |            |              |
| Regulations regarding fugitive air emissions from<br>transporting and permissible beneficial uses,<br>requirements added.....                                                                                                                                                                           | 717        | 4012         |
| State Coal Combustion By-Products Management Fund,<br>established; fee on coal combustion by-products,<br>provisions added .....                                                                                                                                                                        | 480        | 2178         |
| Environmental health monitoring or testing after discharge of a<br>pollutant into State waters, release of a hazardous<br>substance, or discharge of oil, reimbursement of costs to<br>State or county by responsible person, provisions added.....                                                     | 665        | 3722         |
| Environmental permit applications, electronic posting of notices<br>and electronic requests for additional notices, provisions<br>added .....                                                                                                                                                           | 192<br>193 | 1132<br>1135 |
| Hazardous material response team employees of the<br>Department of the Environment, death benefit and funeral<br>expense benefit, provisions added.....                                                                                                                                                 | 518<br>519 | 2888<br>2894 |
| Lawn fertilizer, phosphoric acid content restrictions and labeling<br>requirements, provisions added .....                                                                                                                                                                                              | 278<br>279 | 1386<br>1393 |
| Lead testing of children’s products, requirements altered;<br>certification that product does not contain lead, not required<br>for sale of used children’s products at a secondhand point of<br>sale.....                                                                                              | 129        | 682          |
| Mercury switch removal from vehicles, vehicle manufacturer<br>mercury minimization plan; payment of removal costs;<br>removal from end-of-life vehicles by recyclers and scrap<br>processors; deposit of fees, fines, and penalties into Recycling<br>Trust Fund; and reports, requirements added ..... | 713        | 3975         |
| Motor vehicle air-conditioning equipment, restrictions and                                                                                                                                                                                                                                              |            |              |

|                                                                                                                                                                                                                                                                                                               | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| requirements altered .....                                                                                                                                                                                                                                                                                    | 356     | 1777 |
| <b>Health —</b>                                                                                                                                                                                                                                                                                               |         |      |
| See also Mental Health                                                                                                                                                                                                                                                                                        |         |      |
| Anaphylactic allergies, reduction of risk of public school student exposure to causative agents, designation of nut-free table in school cafeteria, procedures for self-administration of medication by student with anaphylactic allergy, and limitation of liability of school staff, provisions added..... | 652     | 3653 |
| Annuity contract rider or supplemental contract that offers reimbursement or payment for long-term care, authorized; statement of qualification or approval of long-term care insurance contract under Qualified State Long-Term Care Insurance Partnership, provisions altered .....                         | 597     | 3381 |
|                                                                                                                                                                                                                                                                                                               | 598     | 3384 |
| Babies Born Healthy Initiative, appropriation for grants.....                                                                                                                                                                                                                                                 | 484     | 2266 |
| Bona fide wellness programs, insurance carrier incentives for participation in program, and review of program by independent review organization, provisions altered and added .....                                                                                                                          | 682     | 3779 |
|                                                                                                                                                                                                                                                                                                               | 683     | 3790 |
| Children's Health Program, appropriation to .....                                                                                                                                                                                                                                                             | 484     | 2287 |
| Community Health Administration, appropriation to.....                                                                                                                                                                                                                                                        | 484     | 2265 |
|                                                                                                                                                                                                                                                                                                               |         | 2410 |
|                                                                                                                                                                                                                                                                                                               |         | 2450 |
| Community Health Resources Commission —                                                                                                                                                                                                                                                                       |         |      |
| Appropriation to.....                                                                                                                                                                                                                                                                                         | 484     | 2289 |
| Fund, transfer of funds to the General Fund .....                                                                                                                                                                                                                                                             | 487     | 2675 |
| Confidentiality of information collected in connection with a required report regarding infectious or contagious diseases designated as reportable, requirements expanded.....                                                                                                                                | 470     | 2141 |
| Cultural and Linguistic Health Care Provider Competency Program, established; method for recognition of training by licensing boards, provisions added.....                                                                                                                                                   | 414     | 1952 |
| Dating violence, incorporation of lessons into county boards' health education curriculum, provisions added.....                                                                                                                                                                                              | 344     | 1747 |
| Disease prevention and control, appropriation for .....                                                                                                                                                                                                                                                       | 484     | 2266 |
|                                                                                                                                                                                                                                                                                                               |         | 2381 |
| Egg producers who sell eggs directly to the public, exemption from food establishment licensing requirements, provisions added .....                                                                                                                                                                          | 478     | 2172 |
| Electronic health records, incentives to health care providers by insurance carriers and State employee benefits program to promote adoption and use; deadlines for use; designation of health information exchange and management service organizations, provisions added .....                              | 689     | 3831 |
| Environmental health monitoring or testing after discharge of a                                                                                                                                                                                                                                               |         |      |

|                                                                                                                                                                                                                                | Chapter | Page |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| pollutant into State waters, release of a hazardous substance, or discharge of oil, reimbursement of costs to State or county by responsible person, provisions added.....                                                     | 665     | 3722 |
| Family Health Administration, appropriation to .....                                                                                                                                                                           | 484     | 2266 |
|                                                                                                                                                                                                                                |         | 2381 |
|                                                                                                                                                                                                                                |         | 2410 |
|                                                                                                                                                                                                                                |         | 2469 |
| Health Care Coverage Fund, appropriation to .....                                                                                                                                                                              | 484     | 2288 |
|                                                                                                                                                                                                                                |         | 2384 |
|                                                                                                                                                                                                                                |         | 2496 |
| Health Care Quality, Office of –                                                                                                                                                                                               |         |      |
| Appropriation to.....                                                                                                                                                                                                          | 484     | 2264 |
|                                                                                                                                                                                                                                |         | 2494 |
| Provision of aggregate incident data to the Mortality and Quality Review Committee, termination date of requirement extended .....                                                                                             | 48      | 181  |
|                                                                                                                                                                                                                                | 49      | 182  |
| Hepatitis C virus public awareness campaigns and outreach, termination date extended.....                                                                                                                                      | 125     | 669  |
| Infant mortality programs and grant funding allocation and collaboration between Office of Minority Health and Health Disparities and the Babies Born Healthy Initiative, report required .....                                | 484     | 2267 |
| Inmates with hepatitis C, counseling and referral for enrollment in Medical Assistance or Primary Adult Care Programs upon release, requirements added.....                                                                    | 142     | 721  |
| Lead testing of children's products, requirements altered; certification that product does not contain lead, not required for sale of used children's products at a secondhand point of sale.....                              | 129     | 682  |
| Mastectomy patients, health insurance coverage for hospitalization and home visits following a mastectomy, provisions altered; carrier recrimination against physicians who advocate for mastectomy patients, prohibited ..... | 516     | 2880 |
|                                                                                                                                                                                                                                | 517     | 2884 |
| Medical Privacy and Confidentiality, State Advisory Council on, provisions repealed .....                                                                                                                                      | 656     | 3668 |
| Medical support for children, including health insurance coverage and cash medical support, requirements altered for certain child support orders.....                                                                         | 508     | 2845 |
| Oral health programs and medical assistance dental services, report provisions altered.....                                                                                                                                    | 656     | 3668 |
| Oral Health Safety Net Program, termination date repealed.....                                                                                                                                                                 | 352     | 1766 |
| Osteoporosis Prevention and Education Task Force, provisions repealed .....                                                                                                                                                    | 656     | 3668 |
| Pharmacist authority to administer vaccinations to individuals,                                                                                                                                                                |         |      |



# Subject Index to Laws and Resolutions

4687

|                                                                                                                                                                                                                                                                                    | Chapter    | Page                                                 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------------------------------------------------|
| provisions expanded.....                                                                                                                                                                                                                                                           | 304        | 1548                                                 |
| Prince George's County –                                                                                                                                                                                                                                                           |            |                                                      |
| Health Care Coverage Fund, special fund operating grant to<br>entity with authority over facilities and services currently<br>operated and provided by Dimensions Healthcare System,<br>fiscal 2010 grant provisions added.....                                                    | 487        | 2646                                                 |
| Public Health Services, appropriation to Deputy Secretary for....                                                                                                                                                                                                                  | 484        | 2265<br>2410                                         |
| Small group market health benefit plans, provisions for<br>preexisting condition limitations, minimum benefits, plan<br>rating and rate variations, and website application to<br>compare plan premiums, altered and added; report<br>requirements added and altered .....         | 577<br>578 | 3255<br>3269                                         |
| WellMobile Program, appropriation for .....                                                                                                                                                                                                                                        | 484        | 2343                                                 |
| Wellness Policy Implementation and Monitoring Plans,<br>development and implementation in public school systems<br>and annual report; and establishment of Advisory Council on<br>Health and Physical Education in Department of Education,<br>provisions added.....               | 622<br>623 | 3479<br>3485                                         |
| Wellness Report Card Pilot Program, established; University of<br>Maryland School of Public Health actions regarding strategic<br>plan and program implementation, requirements added .....                                                                                        | 671        | 3741                                                 |
| <b>Health and Higher Educational Facilities Authority —</b>                                                                                                                                                                                                                        |            |                                                      |
| Prince George's County Hospital Authority, bidding process for<br>transfer of health care system, county and State funding<br>commitment, exemptions and waivers to relocate beds or<br>services, completion of obligations, and consultants,<br>provisions added and altered..... | 116<br>117 | 504<br>509                                           |
| <b>Health and Mental Hygiene, Department of —</b>                                                                                                                                                                                                                                  |            |                                                      |
| AIDS Drug Assistance Program rebates, use for funding the<br>Maryland AIDS Insurance Assistance Program, provisions<br>added .....                                                                                                                                                 | 487        | 2646                                                 |
| Appropriation to .....                                                                                                                                                                                                                                                             | 484        | 2263<br>2409<br>2417<br>2418<br>2420<br>2421<br>2472 |
| Birth certificate, issuance of copy on request of surviving spouse,<br>provisions added.....                                                                                                                                                                                       | 128        | 679                                                  |
| Birth record information and identifying information of parents<br>whose parental rights have been terminated and who have                                                                                                                                                         |            |                                                      |

|                                                                                                                                                                                                                                                                                  | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| been found responsible for child abuse or neglect, exchange between Department of Health and Mental Hygiene and Social Services Administration, provisions added.....                                                                                                            | 259     | 1337 |
|                                                                                                                                                                                                                                                                                  | 260     | 1339 |
| Community Services Reimbursement Rate Commission, appropriation for; report required on federal matching funds, rate-setting process, and proposals for improvement.....                                                                                                         | 484     | 2437 |
| Community Services Trust Fund, workgroup evaluation and recommendations regarding structure, funding, use and protection of funds, and other issues; report required .....                                                                                                       | 603     | 3406 |
|                                                                                                                                                                                                                                                                                  | 604     | 3409 |
| Cultural and Linguistic Health Care Provider Competency Program, established; method for recognition of training by licensing boards, provisions added .....                                                                                                                     | 414     | 1952 |
| Death certificates, notice of right to appeal a denial of a request to correct findings and conclusions as to cause and manner of death recorded on certificate, requirements added .....                                                                                        | 130     | 686  |
| Developmental disabilities community placements, report on requested services and waiting list, requirements added .....                                                                                                                                                         | 484     | 2277 |
| Egg producers who sell eggs directly to the public, exemption from food establishment licensing requirements, provisions added .....                                                                                                                                             | 478     | 2172 |
| Electronic health records, incentives to health care providers by insurance carriers and State employee benefits program to promote adoption and use; deadlines for use; designation of health information exchange and management service organizations, provisions added ..... | 689     | 3831 |
| Employees' Retirement and Pension Systems, reemployment of retirees on contractual basis by Department of Health and Mental Hygiene as health care practitioners with no reduction in benefits, limitation repealed.....                                                         | 473     | 2151 |
| Extension of probation for court-ordered evaluation and treatment of defendant for drug or alcohol abuse, provisions added .....                                                                                                                                                 | 720     | 4023 |
| Farmstead cheese pilot program and farmstead cheese production provisions, termination date repealed; report required .....                                                                                                                                                      | 609     | 3434 |
|                                                                                                                                                                                                                                                                                  | 610     | 3437 |
| Hepatitis C virus public awareness campaigns and outreach, termination date extended.....                                                                                                                                                                                        | 125     | 669  |
| Infant mortality programs and grant funding allocation and collaboration between Office of Minority Health and Health Disparities and the Babies Born Healthy Initiative, report required .....                                                                                  | 484     | 2267 |
| Inmates with hepatitis C, counseling and referral for enrollment in Medical Assistance or Primary Adult Care Programs upon                                                                                                                                                       |         |      |

|                                                                                                                                                                                                                                                                               | Chapter    | Page         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| release, requirements added.....                                                                                                                                                                                                                                              | 142        | 721          |
| Long-term care supports and services provided under the Medical Assistance Program, stakeholder group recommendations for a coordinated care program to reform, and federal waiver submission deadline, provisions added .....                                                | 308<br>371 | 1567<br>1816 |
| Medicaid Management Information System and medical care programs' eligibility systems, report on updating, requirements added .....                                                                                                                                           | 484        | 2283         |
| Medicaid State Plan amendments, publication of notice in Maryland Register, public availability and comment, and submission to Medicaid Advisory Committee; submission to committee of copy of Medical Assistance Program waiver application, requirements added.....         | 395        | 1912         |
| Medical Assistance Program, amendment to allow federal matching funds for evidence-based services to youthful offenders or to any eligible population, provisions added .....                                                                                                 | 484        | 2434         |
| Medical Assistance Program and Children's Health Program eligibility and enrollment information, distribution to parents and guardians of Baltimore City public school students enrolled in the National School Lunch Program, provisions added.....                          | 400        | 1922         |
| Medical care provider reimbursements, accounting system and reporting requirements.....                                                                                                                                                                                       | 484        | 2427         |
| Nursing home pay-for-performance program that includes accountability measures that indicate quality of care, provisions added; evaluation of long-term care reimbursement methodology, requirements added.....                                                               | 417<br>418 | 1961<br>1966 |
| Occupational licenses or certificates, denial to nonviolent ex-offender solely on basis that applicant was previously convicted of a crime, prohibitions added.....                                                                                                           | 686        | 3811         |
| Oral health programs and medical assistance dental services, report provisions altered.....                                                                                                                                                                                   | 656        | 3668         |
| Oral Health Safety Net Program, termination date repealed.....                                                                                                                                                                                                                | 352        | 1766         |
| Prince George's County Hospital Authority, bidding process for transfer of health care system, county and State funding commitment, exemptions and waivers to relocate beds or services, completion of obligations, and consultants, provisions added and altered.....        | 116<br>117 | 504<br>509   |
| Programs for children in out-of-home placement to which a system for outcomes evaluation is applied, expanded to include treatment foster care homes, foster care homes, and residential programs operated by or under contract with the Department of Juvenile Services..... | 591        | 3359         |

|                                                                                                                                                                                                                                                                                  | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
|                                                                                                                                                                                                                                                                                  | 592     | 3365 |
| Public health laboratory, bond funds for; report required.....                                                                                                                                                                                                                   | 485     | 2545 |
| Substance abuse benefits under the Medical Assistance Program, requirements added; funding, managed care organization reporting requirements, provider rate increases, and qualification of certain programs as paneled providers, provisions added.....                         | 331     | 1689 |
|                                                                                                                                                                                                                                                                                  | 332     | 1692 |
| Vacant full-time equivalent (FTE) positions in Executive Branch agencies, reduction by 1,000 FTE positions for fiscal 2010, requirements added .....                                                                                                                             | 484     | 2416 |
|                                                                                                                                                                                                                                                                                  |         | 2471 |
| Various commissions, programs, and reporting requirements repealed, altered, and codified.....                                                                                                                                                                                   | 656     | 3668 |
| Walter P. Carter Community Mental Health Center, reports on proposed closure of State-operated psychiatric bed capacity and on revenues generated from removal of certain clinics and programs to another location, requirements added .....                                     | 484     | 2271 |
| Wellness Report Card Pilot Program, established; University of Maryland School of Public Health actions regarding strategic plan and program implementation, requirements added .....                                                                                            | 671     | 3741 |
| <b>Health Care Commission —</b>                                                                                                                                                                                                                                                  |         |      |
| Appropriation to .....                                                                                                                                                                                                                                                           | 484     | 2288 |
| Electronic health records, incentives to health care providers by insurance carriers and State employee benefits program to promote adoption and use; deadlines for use; designation of health information exchange and management service organizations, provisions added ..... | 689     | 3831 |
| Fund, transfer of funds to the General Fund.....                                                                                                                                                                                                                                 | 487     | 2675 |
| Health maintenance organization nonparticipating provider minimum reimbursement rates, requirements altered; investigation and enforcement of violations and payment review and reports, provisions added.....                                                                   | 664     | 3717 |
| Maryland Loan Assistance Repayment Program for Physicians and Fund, established for education loans; primary care physicians removed from Janet L. Hoffman Loan Assistance Repayment Program; economic development programs for physician practices, report required.....        | 575     | 3239 |
|                                                                                                                                                                                                                                                                                  | 576     | 3247 |
| Physician rating systems used by health insurance carriers, ratings examiners, and ratings appeals process, provisions added; reports required.....                                                                                                                              | 585     | 3313 |
|                                                                                                                                                                                                                                                                                  | 586     | 3326 |
| Prince George's County Hospital Authority, bidding process for transfer of health care system, county and State funding commitment, exemptions and waivers to relocate beds or                                                                                                   |         |      |

|                                                                                                                                                                                                                                                                                       | Chapter           | Page                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------|
| services, completion of obligations, and naming of consultants, provisions added and altered.....                                                                                                                                                                                     | 116<br>117        | 504<br>509           |
| Small group market health benefit plans, provisions for preexisting condition limitations, minimum benefits, plan rating and rate variations, and website application to compare plan premiums, altered and added; report requirements added and altered .....                        | 577<br>578        | 3255<br>3269         |
| Trauma centers, Level III center reimbursement from the Maryland Trauma Physician Services Fund for on-call trauma physicians, provisions expanded.....                                                                                                                               | 546<br>547        | 3047<br>3053         |
| <b>Health Claims Arbitration SEE Medical Malpractice</b>                                                                                                                                                                                                                              |                   |                      |
| <b>Health Insurance —</b>                                                                                                                                                                                                                                                             |                   |                      |
| See also Health Maintenance Organizations; Managed Care Organizations                                                                                                                                                                                                                 |                   |                      |
| AIDS Drug Assistance Program rebates, use for funding the Maryland AIDS Insurance Assistance Program, provisions added .....                                                                                                                                                          | 487               | 2646                 |
| Anatomic pathology service on a Pap test specimen, billing of health care practitioner who ordered the service, and billing of patient or payor for the service by the health care practitioner who ordered the service, provisions added.....                                        | 163               | 775                  |
| Annuity contract rider or supplemental contract that offers reimbursement or payment for long-term care, authorized; statement of qualification or approval of long-term care insurance contract under Qualified State Long-Term Care Insurance Partnership, provisions altered ..... | 597<br>598        | 3381<br>3384         |
| Bona fide wellness programs, insurance carrier incentives for participation in program, and review of program by independent review organization, provisions altered and added .....                                                                                                  | 682<br>683<br>670 | 3779<br>3790<br>3737 |
| Breast cancer screening, coverage requirements altered .....                                                                                                                                                                                                                          | 670               | 3737                 |
| Casualty or property insurer provider panel contract that requires health care provider to participate on panel as condition of participating on an HMO or non-HMO provider panel, prohibited; provision of schedule of provider fees, requirements added .....                       | 131               | 689                  |
| Children's Health Program, appropriation to .....                                                                                                                                                                                                                                     | 484               | 2287                 |
| Credentialing of health care providers, uniform credentialing form, provisions altered .....                                                                                                                                                                                          | 90<br>91          | 402<br>406           |
| Dental provider panels, provider contract provision that requires                                                                                                                                                                                                                     |                   |                      |

## Chapter Page

|                                                                                                                                                                                                                                                                                                                   |            |              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| participation in capitated provider panel as condition of participation in fee-for-service provider panel, prohibited; review and report on dental provider contracts, required .....                                                                                                                             | 549<br>550 | 3063<br>3067 |
| Dorchester County –                                                                                                                                                                                                                                                                                               |            |              |
| Board of Education voting members, health insurance and other fringe benefits, provisions added.....                                                                                                                                                                                                              | 239        | 1280         |
| Electronic health records, incentives to health care providers by insurance carriers and State employee benefits program to promote adoption and use; deadlines for use; designation of health information exchange and management service organizations, provisions added .....                                  | 689        | 3831         |
| Health Care Coverage Fund, use for covering provider reimbursements in Medical Assistance Program, provisions added .....                                                                                                                                                                                         | 487        | 2683         |
| Individual Health Benefit Plans –                                                                                                                                                                                                                                                                                 |            |              |
| Out-of-state association contract disclosure requirements and reports, provisions added .....                                                                                                                                                                                                                     | 509<br>654 | 2853<br>3662 |
| Preexisting condition provisions altered.....                                                                                                                                                                                                                                                                     | 509<br>653 | 2853<br>3657 |
| Rescission of contract or certificate, restrictions added .....                                                                                                                                                                                                                                                   | 509<br>663 | 2853<br>3715 |
| Individual market health insurance, preexisting condition provisions, out-of-state association contract disclosure requirements and reports, and contract or certificate rescission restrictions, provisions added and altered; health insurance medical loss ratio requirements, study and report required ..... | 509        | 2853         |
| Insurance antifraud plan requirements, extended to third party administrators; affirmation by disability insurance benefit recipients of entitlement to benefits and disclosure to recipients of fraud penalties, provisions added .....                                                                          | 372        | 1825         |
| Insured and self-insured health benefit plan contracts and insured and self-insured lives under the age of 65 enrolled in health benefit plans in the State, report requirements added and obsolete provisions repealed.....                                                                                      | 89         | 398          |
| Maryland Health Insurance Program, appropriation to .....                                                                                                                                                                                                                                                         | 484        | 2213<br>2376 |
| Maryland Transportation Authority employees who are members of the State Retirement and Pension System, line of duty death benefits for certain surviving family members, retroactive effective date added.....                                                                                                   | 15         | 101          |
| Mastectomy patients, coverage for hospitalization and home visits following a mastectomy, provisions altered; carrier recrimination against physicians who advocate for                                                                                                                                           |            |              |

**Subject Index to Laws and Resolutions****4693**

|                                                                                                                                                                                                                                                                         | <b>Chapter</b> | <b>Page</b> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
| mastectomy patients, prohibited .....                                                                                                                                                                                                                                   | 516            | 2880        |
|                                                                                                                                                                                                                                                                         | 517            | 2884        |
| Medical support for children, including health insurance coverage and cash medical support, requirements altered for certain child support orders.....                                                                                                                  | 508            | 2845        |
| Medically uninsurable individual, definition altered in provisions for Maryland Health Insurance Plan for medically uninsurable and underinsured individuals .....                                                                                                      | 487            | 2650        |
| Nonprofit health service plans operating in Maryland, impact of another state's law that requires the plan to provide a program or benefits for the other state's residents, evaluation and protection of interests of subscribers in this State, provisions added..... | 348            | 1756        |
|                                                                                                                                                                                                                                                                         | 349            | 1758        |
| Off-label use of drugs, determination of insurance coverage based on recognition of drug for treatment in standard reference compendia, provisions altered.....                                                                                                         | 112            | 487         |
|                                                                                                                                                                                                                                                                         | 113            | 489         |
| Pharmacy inquiry excluded from definition of coverage decision for purposes of internal appeals process for health benefit plan carrier coverage decisions.....                                                                                                         | 103            | 454         |
|                                                                                                                                                                                                                                                                         | 104            | 457         |
| Physician rating systems used by health insurance carriers, ratings examiners, and ratings appeals process, provisions added; reports required.....                                                                                                                     | 585            | 3313        |
|                                                                                                                                                                                                                                                                         | 586            | 3326        |
| Postretirement Health Benefits Trust Fund, credit to the Fund of certain federal subsidies received as result of State's prescription drug program, provisions altered .....                                                                                            | 487            | 2657        |
| Preferred provider organization cost changes in fiscal 2009, report on causes and implications, requirement added .....                                                                                                                                                 | 484            | 2223        |
| Prince George's County –                                                                                                                                                                                                                                                |                |             |
| Board of Education, health insurance and other fringe benefits for elected members, provisions added; expenditure of funds for leasing, acquiring, or purchasing property under a certain lease for administrative offices, prohibited .....                            | 751            | 4218        |
| Prompt payment of claims, payment of interest for violation of requirements, provisions altered.....                                                                                                                                                                    | 66             | 297         |
|                                                                                                                                                                                                                                                                         | 67             | 300         |
| Prosthetic devices, health insurance coverage for, requirements added .....                                                                                                                                                                                             | 243            | 1288        |
|                                                                                                                                                                                                                                                                         | 244            | 1291        |
| Senior Prescription Drug Assistance Program subsidies, clarified; transfer of funds to Program by certain nonprofit health service plans for assistance with the Medicare Part D                                                                                        |                |             |

|                                                                                                                                                                                                                                                                 | Chapter    | Page         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| coverage gap, provisions altered.....                                                                                                                                                                                                                           | 734        | 4059         |
| Small Business Health Insurance Partnership, reversion of unexpended fiscal 2009 appropriation to the Health Care Coverage Fund .....                                                                                                                           | 487        | 2681         |
| Small employer health benefit plans, continuation coverage provisions altered; Medicare supplement policy minimum benefits and Medicare supplement policy plan A availability and rates for persons with disabilities, provisions altered .....                 | 22         | 114          |
| Small group market health benefit plans, provisions for preexisting condition limitations, minimum benefits, plan rating and rate variations, and website application to compare plan premiums, altered and added; report requirements added and altered .....  | 577<br>578 | 3255<br>3269 |
| State employee and retiree health insurance, transfer of appropriations for costs between State agencies, restriction on use of funds, accounting detail, and summary report, provisions added.....                                                             | 484        | 2416         |
| State Employees and Retirees Health and Welfare Benefits Fund, fiscal 2010 funding, and appropriation for fiscal 2010 State employee health insurance expenses, provisions added.                                                                               | 484        | 2418         |
| State employees' and retirees' health plan, appendix to the budget books providing an accounting of associated revenues and expenditures, requirements added.....                                                                                               | 484        | 2429         |
| <b>Health Maintenance Organizations —</b>                                                                                                                                                                                                                       |            |              |
| See also Health Insurance; Managed Care Organizations                                                                                                                                                                                                           |            |              |
| Bona fide wellness programs, insurance carrier incentives for participation in program, and review of program by independent review organization, provisions altered and added .....                                                                            | 682<br>683 | 3779<br>3790 |
| Breast cancer screening, coverage requirements added.....                                                                                                                                                                                                       | 670        | 3737         |
| Casualty or property insurer provider panel contract that requires health care provider to participate on panel as condition of participating on an HMO or non-HMO provider panel, prohibited; provision of schedule of provider fees, requirements added ..... | 131        | 689          |
| Credentialing of health care providers, uniform credentialing form, provisions altered .....                                                                                                                                                                    | 90<br>91   | 402<br>406   |
| Dental provider panels, provider contract provision that requires participation in capitated provider panel as condition of participation in fee-for-service provider panel, prohibited; review and report on dental provider contracts, required .....         | 549<br>550 | 3063<br>3067 |
| Drug therapy management of patients in group model health                                                                                                                                                                                                       |            |              |



|                                                                                                                                                                                                                                                                                                                  | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| maintenance organizations, and physician–pharmacist agreements, provisions added .....                                                                                                                                                                                                                           | 314     | 1602 |
|                                                                                                                                                                                                                                                                                                                  | 315     | 1610 |
| Electronic health records, incentives to health care providers by insurance carriers and State employee benefits program to promote adoption and use; deadlines for use; designation of health information exchange and management service organizations, provisions added .....                                 | 689     | 3831 |
| Individual health benefit plans, rescission of contract or certificate, restrictions added .....                                                                                                                                                                                                                 | 509     | 2853 |
|                                                                                                                                                                                                                                                                                                                  | 663     | 3715 |
| Individual market health insurance preexisting condition provisions, out-of-state association contract disclosure requirements and reports, and contract or certificate rescission restrictions, provisions added and altered; health insurance medical loss ratio requirements, study and report required ..... | 509     | 2853 |
| Insured and self-insured health benefit plan contracts and insured and self-insured lives under the age of 65 enrolled in health benefit plans in the State, report requirements added and obsolete provisions repealed .....                                                                                    | 89      | 398  |
| Mastectomy patients, coverage for hospitalization and home visits following a mastectomy, provisions altered; carrier recrimination against physicians who advocate for mastectomy patients, prohibited .....                                                                                                    | 516     | 2880 |
|                                                                                                                                                                                                                                                                                                                  | 517     | 2884 |
| Nonparticipating provider minimum reimbursement rates, requirements altered; investigation and enforcement of violations and payment review and reports, provisions added                                                                                                                                        | 664     | 3717 |
| Off-label use of drugs, determination of insurance coverage based on recognition of drug for treatment in standard reference compendia, provisions altered .....                                                                                                                                                 | 112     | 487  |
|                                                                                                                                                                                                                                                                                                                  | 113     | 489  |
| Pharmacy inquiry excluded from definition of coverage decision for purposes of internal appeals process for health benefit plan carrier coverage decisions .....                                                                                                                                                 | 103     | 454  |
|                                                                                                                                                                                                                                                                                                                  | 104     | 457  |
| Physician rating systems used by health insurance carriers, ratings examiners, and ratings appeals process, provisions added; reports required .....                                                                                                                                                             | 585     | 3313 |
|                                                                                                                                                                                                                                                                                                                  | 586     | 3326 |
| Prompt payment of claims, payment of interest for violation of requirements, provisions altered .....                                                                                                                                                                                                            | 66      | 297  |
|                                                                                                                                                                                                                                                                                                                  | 67      | 300  |
| Prosthetic devices, health insurance coverage for, requirements added .....                                                                                                                                                                                                                                      | 243     | 1288 |

|                                                                                                                                                                                                                                                                 | Chapter | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
|                                                                                                                                                                                                                                                                 | 244     | 1291 |
| Small employer health benefit plans, continuation coverage provisions altered; Medicare supplement policy minimum benefits and Medicare supplement policy plan A availability and rates for persons with disabilities, provisions altered .....                 | 22      | 114  |
| Small group market health benefit plans, provisions for preexisting condition limitations, minimum benefits, plan rating and rate variations, and website application to compare plan premiums, altered and added; report requirements added and altered .....  | 577     | 3255 |
|                                                                                                                                                                                                                                                                 | 578     | 3269 |
| <b>Health Occupations —</b>                                                                                                                                                                                                                                     |         |      |
| See also specific health occupations                                                                                                                                                                                                                            |         |      |
| Anatomic pathology service on a Pap test specimen, billing of health care practitioner who ordered the service, and billing of patient or payor for the service by the health care practitioner who ordered the service, provisions added.....                  | 163     | 775  |
| Athletic trainers, licensing and regulation, provisions added; Athletic Trainer Advisory Committee, established .....                                                                                                                                           | 529     | 2969 |
|                                                                                                                                                                                                                                                                 | 530     | 2986 |
| Carroll County –                                                                                                                                                                                                                                                |         |      |
| Registered nurses employed by public school system, included in provisions for organization of teachers and other public school employees for collective bargaining purposes .....                                                                              | 403     | 1932 |
| Casualty or property insurer provider panel contract that requires health care provider to participate on panel as condition of participating on an HMO or non-HMO provider panel, prohibited; provision of schedule of provider fees, requirements added ..... | 131     | 689  |
| Chiropractic and Massage Therapy Examiners, State Board of, terms of certain members, provisions altered .....                                                                                                                                                  | 312     | 1594 |
|                                                                                                                                                                                                                                                                 | 313     | 1598 |
| Confidentiality of information collected in connection with a required report regarding infectious or contagious diseases designated as reportable, requirements expanded.....                                                                                  | 470     | 2141 |
| Corporate name of professional corporation, exception to requirement of licensing unit approval added for physician services corporations.....                                                                                                                  | 399     | 1919 |
| Credentialing of health care providers, uniform credentialing form, provisions altered .....                                                                                                                                                                    | 90      | 402  |
|                                                                                                                                                                                                                                                                 | 91      | 406  |
| Cultural and Linguistic Health Care Provider Competency Program, established; method for recognition of training by licensing boards, provisions added.....                                                                                                     | 414     | 1952 |
| Dental Hygienists, scope of practice expanded to include                                                                                                                                                                                                        |         |      |

|                                                                                                                                                                                                                                                                                                                       | Chapter    | Page         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| specified manual curettage and administration of local anesthesia; unsupervised clinical hours in private office, restrictions altered.....                                                                                                                                                                           | 565<br>566 | 3170<br>3176 |
| Dental provider panels, provider contract provision that requires participation in capitated provider panel as condition of participation in fee-for-service provider panel, prohibited; review and report on dental provider contracts, required .....                                                               | 549<br>550 | 3063<br>3067 |
| Drug therapy management of patients in group model health maintenance organizations, and physician-pharmacist agreements, provisions added .....                                                                                                                                                                      | 314<br>315 | 1602<br>1610 |
| Electronic health records, incentives to health care providers by insurance carriers and State employee benefits program to promote adoption and use; deadlines for use; designation of health information exchange and management service organizations, provisions added .....                                      | 689        | 3831         |
| Employees' Retirement and Pension Systems, reemployment of retirees on contractual basis by Department of Health and Mental Hygiene as health care practitioners with no reduction in benefits, limitation repealed.....                                                                                              | 473        | 2151         |
| Health Care Coverage Fund, use for covering provider reimbursements in Medical Assistance Program, provisions added .....                                                                                                                                                                                             | 487        | 2683         |
| Health maintenance organization nonparticipating provider minimum reimbursement rates, requirements altered; investigation and enforcement of violations and payment review and reports, provisions added.....                                                                                                        | 664        | 3717         |
| Health Personnel Shortage Incentive Grant Program, appropriation for .....                                                                                                                                                                                                                                            | 484        | 2345         |
| Health professionals boards and commissions, appropriation to..                                                                                                                                                                                                                                                       | 484        | 2264         |
| Insurance carrier prompt payment of claims, payment of interest for violation of requirements, provisions altered.....                                                                                                                                                                                                | 66<br>67   | 297<br>300   |
| Maryland Loan Assistance Repayment Program for Physicians and Maryland Loan Assistance Repayment Program Fund, established for education loans; primary care physicians removed from Janet L. Hoffman Loan Assistance Repayment Program; economic development programs for physician practices, report required ..... | 575<br>576 | 3239<br>3247 |
| Medical Care Provider Reimbursements –                                                                                                                                                                                                                                                                                |            |              |
| Accounting system and reporting requirements .....                                                                                                                                                                                                                                                                    | 484        | 2427         |
| Appropriation for.....                                                                                                                                                                                                                                                                                                | 484        | 2270<br>2280 |

|                                                                                                                                                                                                                             | Chapter | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
|                                                                                                                                                                                                                             |         | 2384 |
|                                                                                                                                                                                                                             |         | 2451 |
|                                                                                                                                                                                                                             |         | 2469 |
|                                                                                                                                                                                                                             |         | 2495 |
|                                                                                                                                                                                                                             |         | 2533 |
|                                                                                                                                                                                                                             | 487     | 2683 |
| Rate review, analysis, and reports, provisions codified .....                                                                                                                                                               | 656     | 3668 |
| Medical professional liability insurance subsidies for family practitioners who provide obstetrical services at Garrett County Memorial Hospital, appropriation for, with report requirements .....                         | 484     | 2285 |
| Nurse practitioners, authority to fill out and sign death certificates, provisions altered.....                                                                                                                             | 599     | 3388 |
|                                                                                                                                                                                                                             | 600     | 3394 |
| Nurse Support Program II, appropriation for.....                                                                                                                                                                            | 484     | 2345 |
| Oral Health Safety Net Program, termination date repealed.....                                                                                                                                                              | 352     | 1766 |
| Pharmacist authority to administer vaccinations to individuals, provisions expanded.....                                                                                                                                    | 304     | 1548 |
| Pharmacy permits, term and renewal, provisions altered .....                                                                                                                                                                | 532     | 3006 |
|                                                                                                                                                                                                                             | 533     | 3008 |
| Physician Assistant–Nurse Practitioner Training Program, appropriation to.....                                                                                                                                              | 484     | 2344 |
| Physician rating systems used by health insurance carriers, ratings examiners, and ratings appeals process, provisions added; reports required.....                                                                         | 585     | 3313 |
|                                                                                                                                                                                                                             | 586     | 3326 |
| Polysomnographic technologists, education and licensing requirements altered .....                                                                                                                                          | 261     | 1341 |
|                                                                                                                                                                                                                             | 262     | 1343 |
| Prescriptions that are incorrectly filled, information regarding the process for resolving, requirements added .....                                                                                                        | 45      | 173  |
| Psychologists, licensing qualifications with regard to doctoral degree and professional supervised experience, provisions altered.....                                                                                      | 329     | 1684 |
|                                                                                                                                                                                                                             | 330     | 1686 |
| Radiation therapists, radiographers, nuclear medicine technologists, and radiologist assistants, license renewal requirements, provisions altered.....                                                                      | 138     | 715  |
| Social workers, notification of licensure applicants of approval to take examination, provisions altered; establishment of workgroup to examine and report on licensing and workforce status issues, provisions added ..... | 86      | 392  |
|                                                                                                                                                                                                                             | 87      | 395  |
| Substance abuse benefits under the Medical Assistance Program, requirements added; funding, managed care organization reporting requirements, provider rate increases,                                                      |         |      |

|                                                                                                                                                                                                                                                                                              | Chapter    | Page                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------|
| and qualification of certain programs as paneled providers,<br>provisions added.....                                                                                                                                                                                                         | 331<br>332 | 1689<br>1692         |
| Trauma centers, Level III center reimbursement from the<br>Maryland Trauma Physician Services Fund for on-call<br>trauma physicians, provisions expanded.....                                                                                                                                | 546<br>547 | 3047<br>3053         |
| Veterinary Medical Examiners, State Board of, termination date<br>extended; evaluation deadline revised; report required.....                                                                                                                                                                | 123        | 665                  |
| <b>Health Planning and Cost Review —</b>                                                                                                                                                                                                                                                     |            |                      |
| Health Care Access and Cost Commission, appropriation to.....                                                                                                                                                                                                                                | 484        | 2410                 |
| Nursing home pay-for-performance program that includes<br>accountability measures that indicate quality of care,<br>provisions added; evaluation of long-term care<br>reimbursement methodology, requirements added.....                                                                     | 417<br>418 | 1961<br>1966         |
| Prince George's County Hospital Authority, bidding process for<br>transfer of health care system, county and State funding<br>commitment, exemptions and waivers to relocate beds or<br>services, completion of obligations, and naming of<br>consultants, provisions added and altered..... | 116<br>117 | 504<br>509           |
| <b>Health Services Cost Review Commission —</b>                                                                                                                                                                                                                                              |            |                      |
| Appropriation to .....                                                                                                                                                                                                                                                                       | 484        | 2289<br>2410<br>2496 |
| Electronic health records, incentives to health care providers by<br>insurance carriers and State employee benefits program to<br>promote adoption and use; deadlines for use; designation of<br>health information exchange and management service<br>organizations, provisions added ..... | 689        | 3831                 |
| Health care facility filing of Internal Revenue Service Form 990,<br>requirements added .....                                                                                                                                                                                                | 398        | 1917                 |
| Hospital financial assistance policy for providing free care and<br>reduced-cost care for certain patients, debt collection policy,<br>and patient information sheet, requirements added;<br>workgroup on patient financial assistance and debt<br>collection, provisions added .....        | 310<br>311 | 1580<br>1587         |
| Hospitals, assessment for savings in averted uncompensated<br>care, authorized use of funds, provisions altered .....                                                                                                                                                                        | 487        | 2647<br>2679         |
| Prince George's County Hospital Authority, bidding process for<br>transfer of health care system, county and State funding<br>commitment, exemptions and waivers to relocate beds or<br>services, completion of obligations, and consultants,                                                |            |                      |

|                                                                                                                                                                                                                                                                                           | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| provisions added and altered.....                                                                                                                                                                                                                                                         | 116     | 504  |
|                                                                                                                                                                                                                                                                                           | 117     | 509  |
| <b>Hearings —</b>                                                                                                                                                                                                                                                                         |         |      |
| Agricultural land preservation law, regulation, or easement violations, imposition of penalty on owner of property subject to easement, provisions added.....                                                                                                                             | 24      | 122  |
| Alcoholic beverage tax, application for revision of assessment or claim for refund, and correction of erroneous assessment, provisions added; maximum penalty for overdue tax, altered.                                                                                                   | 353     | 1766 |
| Athletic trainers, licensing and regulation, provisions added; Athletic Trainer Advisory Committee, established .....                                                                                                                                                                     | 529     | 2969 |
|                                                                                                                                                                                                                                                                                           | 530     | 2986 |
| Banking institutions and credit unions, supervision and assessment of civil penalties for certain violations; and branch bank establishment, provisions altered.....                                                                                                                      | 741     | 4088 |
| Child custody or visitation proceedings involving a parent subject to military deployment, requirements added.....                                                                                                                                                                        | 672     | 3745 |
| Driver's license suspension of person under 18 for failing to remain at the scene of certain accidents and for fleeing and eluding police; suspension of provisional license of person under 18 for a certain accumulation of points and certain high-risk driving, provisions added..... | 525     | 2950 |
| Elevator safety inspections by State and third party inspectors, provisions altered; adjudication procedures and penalties for violations of elevator safety standards, provisions added.....                                                                                             | 145     | 726  |
| Greenhouse gas emissions reduction plan, regulations, programs, and goals, requirements added; manufacturing sector economic impact study and voluntary reduction plans, provisions added.....                                                                                            | 171     | 809  |
|                                                                                                                                                                                                                                                                                           | 172     | 820  |
| <b>Harford County —</b>                                                                                                                                                                                                                                                                   |         |      |
| Board of Education, selection of members, provisions altered to provide for a combination of appointed and elected members, student member, term, removal, filling of vacancies, and board officers and composition .....                                                                 | 745     | 4107 |
|                                                                                                                                                                                                                                                                                           | 746     | 4114 |
| <b>Howard County —</b>                                                                                                                                                                                                                                                                    |         |      |
| Alcoholic Beverage Hearing Board and Board of License Commissioners, staffing provisions altered.....                                                                                                                                                                                     | 146     | 734  |
| Institutions of postsecondary education, penalties for operating without a certificate of approval and refund of tuition and fees for offering unapproved program, provisions added; revocation or suspension of private career school certificate of approval, provisions expanded ..... | 465     | 2129 |
| Juvenile proceedings for a case in which the victim of the alleged delinquent act is a child, exclusion of public during testimony                                                                                                                                                        |         |      |

**Subject Index to Laws and Resolutions****4701**

|                                                                                                                                                                                                                                                                         | <b>Chapter</b> | <b>Page</b> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
| of victim, provisions added .....                                                                                                                                                                                                                                       | 710            | 3958        |
| Locksmiths, licensing and regulation, provisions added; report required .....                                                                                                                                                                                           | 551            | 3070        |
|                                                                                                                                                                                                                                                                         | 552            | 3090        |
| Nonprofit health service plans operating in Maryland, impact of another state's law that requires the plan to provide a program or benefits for the other state's residents, evaluation and protection of interests of subscribers in this State, provisions added..... | 348            | 1756        |
|                                                                                                                                                                                                                                                                         | 349            | 1758        |
| Petition for writ of actual innocence by convicted person when certain evidence is newly discovered, provisions added.....                                                                                                                                              | 744            | 4105        |
| Probation or suspension of sentence, court proceedings for violations, provisions altered.....                                                                                                                                                                          | 513            | 2876        |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                                             | 188            | 1091        |
| Quiet Vehicles and Pedestrian Safety Task Force, Maryland, reconstituted; report required .....                                                                                                                                                                         | 249            | 1306        |
|                                                                                                                                                                                                                                                                         | 250            | 1312        |
| Recreational fishing licenses, revocation and suspension of tidal and nontidal licenses, provisions altered; other penalty provisions repealed .....                                                                                                                    | 207            | 1184        |
| Relocation of permanent residence of party or child in a child custody or visitation proceeding, advance notice requirements altered .....                                                                                                                              | 531            | 3004        |
| Sentence or disposition revision, modification, or reduction, justification for proceeding with hearing without appearance of victims or victims' representatives, provisions added.....                                                                                | 573            | 3230        |
| Sex offender registry, registration of person adjudicated delinquent for acts that would constitute certain sexual offenses if committed by an adult when juvenile court jurisdiction over the person terminates, provisions added .....                                | 524            | 2940        |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                                                                | 173            | 832         |
|                                                                                                                                                                                                                                                                         | 174            | 863         |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                       | 500            | 2751        |
| Standing to challenge actions or decisions relating to licenses to dredge and fill wetlands and certain permits issued by the Department of the Environment and to participate in certain critical area buffer zone variance actions, provisions altered..              | 650            | 3615        |
|                                                                                                                                                                                                                                                                         | 651            | 3634        |

**Transit Administration –**

|                                                                                                                          |     |      |
|--------------------------------------------------------------------------------------------------------------------------|-----|------|
| Bus or rail service reduction or change, or fare revision,<br>public hearing and hearing notice requirements altered ... | 271 | 1365 |
|                                                                                                                          | 272 | 1369 |

|                                                                                                                                                                                                                                                                                |     |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Matters affecting transit facilities as a coordinated regional<br>transit system and service or rate revisions, referral to<br>and report by Public Service Commission and People's<br>Counsel; attendance of People's Counsel at public<br>hearings, provisions repealed..... | 507 | 2843 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                                                                |     |      |
|------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Truancy Reduction Pilot Program, termination date repealed;<br>scope of application clarified; annual report on each program<br>required ..... | 718 | 4014 |
|------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                                                                                                                                   |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Vehicle manufacturers, distributors, and factory branches,<br>prohibited discriminatory or coercive business practices with<br>regard to vehicle dealerships and salesmen, provisions<br>clarified and added..... | 747 | 4122 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

**Heating and Cooling —**

|                                                                                                                                                                                                                                                                                                                                     |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Electric company procedures for competitive selection of heating,<br>ventilation, air-conditioning, or refrigeration service<br>providers and certification that customers will not subsidize<br>the operations of an affiliate providing the services, inclusion<br>in plan to achieve electricity savings and demand reduction .. | 333 | 1695 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                                                                                 |     |     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|
| Equipment Dealer Contract Act, scope clarified to include retail<br>sellers of commercial heating, ventilation, and<br>air-conditioning equipment or parts..... | 109 | 475 |
|                                                                                                                                                                 | 110 | 477 |

|                                                                                                                                                                                                                                                                                                                                      |     |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| License examination requirement for applicants licensed in<br>Virginia and New Jersey, waiver by Boards of Stationary<br>Engineers, Plumbing, and Heating, Ventilation,<br>Air-Conditioning, and Refrigeration Contractors based on<br>relocation to the State due to Base Realignment and Closure<br>process, provisions added..... | 731 | 4050 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                          |     |      |
|------------------------------------------------------------------------------------------|-----|------|
| Motor vehicle air-conditioning equipment, restrictions and<br>requirements altered ..... | 356 | 1777 |
|------------------------------------------------------------------------------------------|-----|------|

**Higher Education —**

|                                                                                  |     |      |
|----------------------------------------------------------------------------------|-----|------|
| See also Community Colleges; Medical Schools; State<br>Universities and Colleges |     |      |
| Academy of Leadership, appropriation for.....                                    | 484 | 2521 |
|                                                                                  |     | 2533 |

|                                                                                                                                                                                                                                                                                     |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Accelerated high school graduation, examinations to earn<br>substitute credits in certain courses; implementation of<br>credit-by-examination process; and review, evaluation, and<br>implementation of middle college programs for high school<br>students, provisions added ..... | 303 | 1541 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

**Anne Arundel County –**

|                                                            |     |      |
|------------------------------------------------------------|-----|------|
| Board of Education student member, scholarship established | 667 | 3729 |
|------------------------------------------------------------|-----|------|



**Subject Index to Laws and Resolutions****4703**

|                                                                                                                                                                                                                                                                                           | <b>Chapter</b> | <b>Page</b>  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|
| Baltimore International College, bond funds for .....                                                                                                                                                                                                                                     | 485            | 2560         |
| Capitol College, bond funds for Innovation and Leadership Institute.....                                                                                                                                                                                                                  | 485            | 2560         |
| College Access Challenge Grant, appropriation to .....                                                                                                                                                                                                                                    | 484            | 2343         |
| College of Notre Dame of Maryland, bond funds for.....                                                                                                                                                                                                                                    | 485            | 2560         |
| College Prep/Intervention Program, appropriation for .....                                                                                                                                                                                                                                | 484            | 2341         |
| Commission to Develop the Maryland Model for Funding Higher Education recommendations, adoption, incorporation in the State Plan for Higher Education, and implementation, provisions added.....                                                                                          | 487            | 2688         |
| Corporate Income Tax Revenue –                                                                                                                                                                                                                                                            |                |              |
| Apportionment to the Higher Education Investment Fund and the General Fund in fiscal 2010, provisions altered ....                                                                                                                                                                        | 487            | 2660         |
| Distribution to the Higher Education Investment Fund, provisions altered .....                                                                                                                                                                                                            | 487            | 2688         |
| Distribution to the Higher Education Investment Fund, the Transportation Trust Fund, and the General Fund, provisions altered .....                                                                                                                                                       | 487            | 2688         |
| Dual Enrollment Grant Program, name changed to be Early College Access Grant Program; termination date repealed ....                                                                                                                                                                      | 459            | 2114         |
| Eastern Shore Higher Education Center, bond provisions altered                                                                                                                                                                                                                            | 485            | 2592         |
| Education grants to various State, local and private entities, appropriation for .....                                                                                                                                                                                                    | 484            | 2342         |
| Educational Excellence Awards, appropriation for .....                                                                                                                                                                                                                                    | 484            | 2343         |
| Edward T. Conroy Memorial Scholarship Program, altered to require eligible postsecondary institutions to receive applications, determine applicant eligibility, and award grants and to require Higher Education Commission to allocate grant funds to postsecondary institutions.....    | 607<br>608     | 3417<br>3425 |
| Edward T. Conroy Memorial Scholarship Program and Veterans of the Afghanistan and Iraqi Conflicts Scholarship, funds for scholarships retained in State budget at end of fiscal year required to be used for awards in subsequent years .....                                             | 429            | 2008         |
| Greenhouse gas emissions reduction plan, regulations, programs, and goals, requirements added; manufacturing sector economic impact study and voluntary reduction plans, provisions added.....                                                                                            | 171<br>172     | 809<br>820   |
| Harry Hughes Center for Agro–Ecology, appropriation to.....                                                                                                                                                                                                                               | 484            | 2343         |
| Institutions of postsecondary education, penalties for operating without a certificate of approval and refund of tuition and fees for offering unapproved program, provisions added; revocation or suspension of private career school certificate of approval, provisions expanded ..... | 465            | 2129         |
| Interstate Educational Compacts in Optometry, appropriation                                                                                                                                                                                                                               |                |              |

|                                                                                                                                                                                                                                                                                       | Chapter    | Page         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| for.....                                                                                                                                                                                                                                                                              | 484        | 2343         |
| Investment workforce initiatives, appropriation for.....                                                                                                                                                                                                                              | 484        | 2343         |
|                                                                                                                                                                                                                                                                                       |            | 2521         |
|                                                                                                                                                                                                                                                                                       |            | 2533         |
| Janet L. Hoffman Loan Assistance Repayment Program,<br>appropriation to.....                                                                                                                                                                                                          | 484        | 2344         |
| Joseph A. Sellinger formula for aid to non–public institutions of<br>higher education, appropriation for .....                                                                                                                                                                        | 484        | 2341         |
| “Maryland Go For It!”, appropriation for outreach activities.....                                                                                                                                                                                                                     | 484        | 2343         |
| Maryland Loan Assistance Repayment Program for Physicians<br>and Fund, established for education loans; primary care<br>physicians removed from Janet L. Hoffman Loan Assistance<br>Repayment Program; economic development programs for<br>physician practices, report required..... | 575<br>576 | 3239<br>3247 |
| Maryland National Guard Tuition Assistance Program, types of<br>courses that qualify for program expanded; minimum period<br>of active Guard membership after course completion,<br>requirements added .....                                                                          | 733        | 4057         |
| Part–Time Grant Program –                                                                                                                                                                                                                                                             |            |              |
| Eligibility provisions expanded to include dually enrolled<br>students.....                                                                                                                                                                                                           | 459        | 2114         |
| Number of student semester–hours required to qualify and<br>allocation of grants by higher education institution,<br>provisions altered .....                                                                                                                                         | 431        | 2013         |
| Private Donation Incentive Grants, appropriation for .....                                                                                                                                                                                                                            | 484        | 2344         |
| Psychologists, licensing qualifications with regard to doctoral<br>degree and professional supervised experience, provisions<br>altered.....                                                                                                                                          | 329<br>330 | 1684<br>1686 |
| Regional higher education centers, appropriation for .....                                                                                                                                                                                                                            | 484        | 2343         |
|                                                                                                                                                                                                                                                                                       |            | 2521         |
|                                                                                                                                                                                                                                                                                       |            | 2533         |
| Shellfish aquaculture, including aquaculture enterprise zones<br>and aquaculture, submerged land, water column, and<br>demonstration leases, provisions added and altered.....                                                                                                        | 173<br>174 | 832<br>863   |
| Sojourner–Douglass College Science and Allied Health Facility,<br>previous bond provisions altered.....                                                                                                                                                                               | 707        | 3949         |
| State aid to private institutions of higher education,<br>computation provisions altered .....                                                                                                                                                                                        | 487        | 2641         |
| State Plan for Higher Education, quadrennial review by Higher<br>Education Commission, deadline for first submission<br>extended .....                                                                                                                                                | 460        | 2117         |
| Textbook selection and sales, requirements for institutions of<br>higher education, faculty, bookstores, and publishers; various                                                                                                                                                      |            |              |

# Subject Index to Laws and Resolutions

4705

|                                                                                                                                                                                                                                                                                                       | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| reports required .....                                                                                                                                                                                                                                                                                | 520     | 2900 |
|                                                                                                                                                                                                                                                                                                       | 521     | 2913 |
| Washington Center for Internships & Academic Seminars,<br>appropriation to.....                                                                                                                                                                                                                       | 484     | 2343 |
| <b>Higher Education Commission —</b>                                                                                                                                                                                                                                                                  |         |      |
| Appropriation to .....                                                                                                                                                                                                                                                                                | 484     | 2339 |
|                                                                                                                                                                                                                                                                                                       |         | 2390 |
|                                                                                                                                                                                                                                                                                                       |         | 2412 |
|                                                                                                                                                                                                                                                                                                       |         | 2417 |
|                                                                                                                                                                                                                                                                                                       |         | 2421 |
| College textbook selection and sales, requirements for<br>institutions of higher education, faculty, bookstores, and<br>publishers; various reports required.....                                                                                                                                     | 520     | 2900 |
|                                                                                                                                                                                                                                                                                                       | 521     | 2913 |
| Edward T. Conroy Memorial Scholarship Program, altered to<br>require eligible postsecondary institutions to receive<br>applications, determine applicant eligibility, and award<br>grants and to require Higher Education Commission to<br>allocate grant funds to postsecondary institutions.....    | 607     | 3417 |
|                                                                                                                                                                                                                                                                                                       | 608     | 3425 |
| Historically black institutions, reports required on programs and<br>services needed and proven to promote student academic<br>achievement and graduation rates and on use of<br>appropriated funds to implement program for improving<br>student performance, required.....                          | 484     | 2332 |
|                                                                                                                                                                                                                                                                                                       |         | 2335 |
|                                                                                                                                                                                                                                                                                                       |         | 2336 |
|                                                                                                                                                                                                                                                                                                       |         | 2337 |
|                                                                                                                                                                                                                                                                                                       |         | 2348 |
| Institutions of postsecondary education, penalties for operating<br>without a certificate of approval and refund of tuition and<br>fees for offering unapproved program, provisions added;<br>revocation or suspension of private career school certificate of<br>approval, provisions expanded ..... | 465     | 2129 |
| Maryland Loan Assistance Repayment Program for Physicians<br>and Fund, established for education loans; primary care<br>physicians removed from Janet L. Hoffman Loan Assistance<br>Repayment Program; economic development programs for<br>physician practices, report required.....                 | 575     | 3239 |
|                                                                                                                                                                                                                                                                                                       | 576     | 3247 |
| Quadrennial review of the State Plan for Higher Education,<br>deadline for first submission extended .....                                                                                                                                                                                            | 460     | 2117 |
| University System of Maryland at Hagerstown, fiscal and<br>programmatic viability, study and report required.....                                                                                                                                                                                     | 484     | 2340 |
| Vacant full-time equivalent (FTE) positions in Executive<br>Branch agencies, reduction by 1,000 FTE positions for fiscal                                                                                                                                                                              |         |      |

|                                                                                                                                                                                                                                                                                                             | Chapter    | Page                 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------|
| 2010, requirements added .....                                                                                                                                                                                                                                                                              | 484        | 2416<br>2471         |
| <b>Highway Administration, State —</b>                                                                                                                                                                                                                                                                      |            |                      |
| Appropriation to .....                                                                                                                                                                                                                                                                                      | 484        | 2238<br>2400<br>2491 |
| Exceptional hauling permits for forestry products in Allegany and Garrett Counties, termination date for provisions repealed .....                                                                                                                                                                          | 263        | 1344                 |
| Motor vehicle or bicycle racing events, termination date of provisions repealed .....                                                                                                                                                                                                                       | 232<br>233 | 1266<br>1268         |
| Roadside trees, local jurisdiction authorization to adopt and enforce laws on planting, care, and protection and restrictions on authority to issue building permits for actions affecting roadside trees; highway construction and maintenance contract requirements; and penalties, provisions added..... | 289        | 1465                 |
| Snow removal, use of farm trucks by State Highway Administration to assist in, and inapplicability of fuel tax exemption for this use, provisions added.....                                                                                                                                                | 221        | 1233                 |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                                                           | 500        | 2751                 |
| <b>Highways —</b>                                                                                                                                                                                                                                                                                           |            |                      |
| Baltimore County —                                                                                                                                                                                                                                                                                          |            |                      |
| Roadside solicitation of money or donations from vehicle occupants, permit program authorized for county or municipal corporation in county .....                                                                                                                                                           | 669        | 3732                 |
| Garrett County —                                                                                                                                                                                                                                                                                            |            |                      |
| Signs adjacent to State or county roads, county authority to enact ordinances to regulate, provisions added .....                                                                                                                                                                                           | 410        | 1942                 |
| Highway Safety Operating Program, appropriation to .....                                                                                                                                                                                                                                                    | 484        | 2239                 |
| Highway user revenues distributed to local governments, reduced .....                                                                                                                                                                                                                                       | 487        | 2678<br>2683<br>2685 |
| Howard County —                                                                                                                                                                                                                                                                                             |            |                      |
| Roadside solicitation of money or donations from vehicle occupants, prohibited.....                                                                                                                                                                                                                         | 695        | 3883                 |
| Intercounty Connector —                                                                                                                                                                                                                                                                                     |            |                      |
| Bond funds for .....                                                                                                                                                                                                                                                                                        | 485        | 2558                 |
| Funding provisions altered.....                                                                                                                                                                                                                                                                             | 487        | 2665                 |
| Prince George's County —                                                                                                                                                                                                                                                                                    |            |                      |
| Roadside solicitation of money or donations from vehicle occupants, permit program authorized.....                                                                                                                                                                                                          | 698        | 3889                 |

|                                                                                                                                                                                                                                                                                                                     | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Racing events for motor vehicles or bicycles, termination date of provisions repealed .....                                                                                                                                                                                                                         | 232     | 1266 |
|                                                                                                                                                                                                                                                                                                                     | 233     | 1268 |
| Roadside trees, local jurisdiction authorization to adopt and enforce laws concerning planting, care, and protection and restrictions on authority to issue building permits for actions affecting roadside trees; highway construction and maintenance contract requirements; and penalties, provisions added..... | 289     | 1465 |
| Silver Alert Program to provide a statewide system for rapid dissemination of information to assist in locating missing persons who suffer certain impairments, provisions added.....                                                                                                                               | 503     | 2831 |
|                                                                                                                                                                                                                                                                                                                     | 504     | 2834 |
| Snow Removal –                                                                                                                                                                                                                                                                                                      |         |      |
| Appropriation for.....                                                                                                                                                                                                                                                                                              | 484     | 2238 |
| Use of farm trucks by State Highway Administration to assist in, and inapplicability of fuel tax exemption for this use, provisions added.....                                                                                                                                                                      | 221     | 1233 |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                                                                   | 500     | 2751 |
| Washington County –                                                                                                                                                                                                                                                                                                 |         |      |
| County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited .....                                     | 450     | 2069 |
| <b>Historical Matters —</b>                                                                                                                                                                                                                                                                                         |         |      |
| Barbara Ingram School for the Arts, bond funds for .....                                                                                                                                                                                                                                                            | 485     | 2587 |
| Benson–Hammond House renovation –                                                                                                                                                                                                                                                                                   |         |      |
| Bond funds for .....                                                                                                                                                                                                                                                                                                | 485     | 2567 |
| Previous bond provisions altered .....                                                                                                                                                                                                                                                                              | 707     | 3938 |
| Canal Place Preservation and Development Authority –                                                                                                                                                                                                                                                                |         |      |
| Appropriation to.....                                                                                                                                                                                                                                                                                               | 484     | 2214 |
|                                                                                                                                                                                                                                                                                                                     |         | 2417 |
| Vacant full–time equivalent (FTE) positions in Executive Branch agencies, reduction by 1,000 FTE positions for fiscal 2010, requirements added .....                                                                                                                                                                | 484     | 2416 |
|                                                                                                                                                                                                                                                                                                                     |         | 2471 |
| Concord Historic Mansion and surrounding site, bond funds for .                                                                                                                                                                                                                                                     | 485     | 2584 |
| Damascus Heritage Museum, previous bond provisions altered ..                                                                                                                                                                                                                                                       | 707     | 3946 |
| Ellicott City former post office, bond funds for .....                                                                                                                                                                                                                                                              | 485     | 2581 |
| Emmart–Pierpoint Safe House, previous bond provisions altered                                                                                                                                                                                                                                                       | 707     | 3950 |
| Exploration of Captain John Smith Exhibit, bond funds for.....                                                                                                                                                                                                                                                      | 485     | 2570 |
| Frederick Douglass Memorial, previous bond provisions altered .                                                                                                                                                                                                                                                     | 707     | 3939 |
| Freetown Elementary, bond funds for .....                                                                                                                                                                                                                                                                           | 485     | 2567 |

|                                                                      | Chapter | Page |
|----------------------------------------------------------------------|---------|------|
| Gaithersburg Community Museum, bond funds for .....                  | 485     | 2571 |
| Garrett–Jacobs Mansion, bond funds for .....                         | 485     | 2568 |
|                                                                      |         | 2577 |
| Harmony Hall Manor, bond funds for .....                             | 485     | 2585 |
| Harriet Tubman Underground Railroad State Park –                     |         |      |
| Appropriation to .....                                               | 484     | 2251 |
| Bond funds for .....                                                 | 485     | 2544 |
| Heritage Conservation Fund, appropriation to .....                   | 484     | 2251 |
| Heritage structure rehabilitation tax credit, appropriation for .... | 484     | 2210 |
| Historic Annapolis Foundation, appropriation for grant to .....      | 484     | 2201 |
| Historic London Town Visitors Center and Museum, previous            |         |      |
| bond provisions altered .....                                        | 707     | 3926 |
| Historic preservation, capital appropriation .....                   | 484     | 2210 |
| Historic St. Mary’s City Commission, appropriation to .....          | 484     | 2206 |
|                                                                      |         | 2375 |
|                                                                      |         | 2417 |
| Historical Preservation Loan Program, bond funds for .....           | 485     | 2542 |
| John Hanson Memorial, bond funds for .....                           | 485     | 2581 |
| Kennard High School, bond funds for .....                            | 485     | 2573 |
|                                                                      |         | 2586 |
| Knights of St. John Hall –                                           |         |      |
| Bond funds for .....                                                 | 485     | 2562 |
| Previous bond provisions altered .....                               | 707     | 3938 |
|                                                                      |         | 3939 |
| Loving Charity Hall, previous bond provisions altered .....          | 707     | 3944 |
| Marlton Gazebo, previous bond provisions altered .....               | 707     | 3936 |
|                                                                      |         | 3945 |
| Martin Luther King, Jr., National Memorial Project, previous         |         |      |
| bond provisions altered .....                                        | 707     | 3943 |
|                                                                      |         | 3945 |
| Maryland Heritage Interpretive Center, bond funds for .....          | 485     | 2540 |
| Maryland Historical Society, appropriation to .....                  | 484     | 2329 |
| Negro Baseball League Day, annual proclamation required .....        | 46      | 176  |
|                                                                      | 47      | 178  |
| Olney Boys and Girls Community Park, bond funds for “Falling         |         |      |
| Green” .....                                                         | 485     | 2572 |
|                                                                      |         | 2583 |
| Parks and People Headquarters at Auchentoroly Terrace in             |         |      |
| Druid Hill Park, bond funds for .....                                | 485     | 2578 |
| Preservation services, appropriation for .....                       | 484     | 2210 |
| Program Open Space, reduction of allocation of funds from            |         |      |
| transfer taxes by amount of funding provided under a bond            |         |      |
| enabling act for certain fiscal years; use of funds for              |         |      |
| administrative expenses, museums operated by Maryland                |         |      |
| Historical Trust, and Historic St. Mary’s Commission,                |         |      |
| provisions added .....                                               | 487     | 2651 |

|                                                                                                                                                                                                                                |     |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Renovation of certain historic structures by the Department of General Services, exemption from certain procurement law requirements, provisions added .....                                                                   | 197 | 1143 |
|                                                                                                                                                                                                                                | 198 | 1144 |
| Rockville Historic Post Office, bond funds for renovations .....                                                                                                                                                               | 485 | 2583 |
| Slavery era insurance policies, reporting requirements added.....                                                                                                                                                              | 97  | 436  |
| Sotterley Foundation, appropriation to .....                                                                                                                                                                                   | 484 | 2329 |
| Sotterley Plantation, previous bond provisions altered.....                                                                                                                                                                    | 707 | 3939 |
| Todd's Inheritance, bond funds for .....                                                                                                                                                                                       | 485 | 2580 |
| <b>HIV SEE AIDS</b>                                                                                                                                                                                                            |     |      |
| <b>Holidays and Special Dates —</b>                                                                                                                                                                                            |     |      |
| Negro Baseball League Day, annual proclamation required .....                                                                                                                                                                  | 46  | 176  |
|                                                                                                                                                                                                                                | 47  | 178  |
| <b>Home Appliances SEE Equipment</b>                                                                                                                                                                                           |     |      |
| <b>Home Builders SEE Contractors</b>                                                                                                                                                                                           |     |      |
| <b>Home Care Services —</b>                                                                                                                                                                                                    |     |      |
| Long-term care supports and services provided under the Medical Assistance program, stakeholder group recommendations for a coordinated care program to reform, and federal waiver submission deadline, provisions added ..... | 308 | 1567 |
|                                                                                                                                                                                                                                | 371 | 1816 |
| Mastectomy patients, health insurance coverage for hospitalization and home visits following a mastectomy, provisions altered; carrier recrimination against physicians who advocate for mastectomy patients, prohibited ..... | 516 | 2880 |
|                                                                                                                                                                                                                                | 517 | 2884 |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....    | 188 | 1091 |
| <b>Home Finance SEE Housing; Mortgages</b>                                                                                                                                                                                     |     |      |
| <b>Home Health Care SEE Home Care Services</b>                                                                                                                                                                                 |     |      |
| <b>Home Improvement —</b>                                                                                                                                                                                                      |     |      |
| Revaluation of real property to which improvements were completed within a 3-year cycle for property tax assessment purposes, provisions altered .....                                                                         | 274 | 1374 |
| <b>Home Solicitation or Sales SEE Consumer Protection; Solicitation</b>                                                                                                                                                        |     |      |
| <b>Homeland Security SEE Safety</b>                                                                                                                                                                                            |     |      |
| <b>Homeless Persons SEE Indigent Persons</b>                                                                                                                                                                                   |     |      |
| <b>Homeowners Associations —</b>                                                                                                                                                                                               |     |      |
| Access to books and records of cooperative housing corporation, condominium, or homeowners association by member, unit owner, or lot owner, provisions altered .....                                                           | 659 | 3700 |
| Baltimore County —                                                                                                                                                                                                             |     |      |

## Chapter Page

|                                                                                                                                                                                                                                                                                |          |              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------|
| Loreley Beach Community Association property tax credit,<br>provisions added .....                                                                                                                                                                                             | 154      | 759          |
| Closed meetings of governing body or committee, exceptions to<br>prohibition altered .....                                                                                                                                                                                     | 144      | 724          |
| Fidelity insurance requirements for common ownership<br>communities, provisions added .....                                                                                                                                                                                    | 77<br>78 | 361<br>365   |
| Transition of control of a condominium or homeowners<br>association from the board of directors appointed by<br>developer to one elected by council of unit owners, or from the<br>governing body appointed by declarant to one elected by<br>members, provisions altered..... | 95<br>96 | 418<br>427   |
| <b>Homicide —</b>                                                                                                                                                                                                                                                              |          |              |
| Death penalty restriction to cases with specified types of<br>evidence and prohibited in cases relying solely on eyewitness<br>evidence; and victim services for survivors of homicide<br>victims, provisions added.....                                                       | 186      | 1063         |
| <b>Horizontal Property Act SEE Condominiums</b>                                                                                                                                                                                                                                |          |              |
| <b>Horse Industry Board —</b>                                                                                                                                                                                                                                                  |          |              |
| Appropriation to .....                                                                                                                                                                                                                                                         | 484      | 2259         |
| Commercial equine feed, maximum assessment increased; Horse<br>Industry Fund, reversion of balance to General Fund at end<br>of fiscal year, prohibited .....                                                                                                                  | 702      | 3902         |
| Equine-related activities that are regulated, clarified; activities<br>not subject to regulation, provisions altered; treatment of<br>equine activities as agricultural activities, requirements<br>added .....                                                                | 699      | 3895         |
| <b>Horses SEE Animals; Racing</b>                                                                                                                                                                                                                                              |          |              |
| <b>Hospices —</b>                                                                                                                                                                                                                                                              |          |              |
| Hospice house in La Plata, bond funds for.....                                                                                                                                                                                                                                 | 485      | 2570<br>2580 |
| Upper Chesapeake Health System, bond funds for a residential<br>hospice facility .....                                                                                                                                                                                         | 485      | 2564         |
| <b>Hospitals —</b>                                                                                                                                                                                                                                                             |          |              |
| See also State Hospitals                                                                                                                                                                                                                                                       |          |              |
| Assessment for savings in averted uncompensated care,<br>authorized use of funds, provisions altered .....                                                                                                                                                                     | 487      | 2647<br>2679 |
| Atlantic General Hospital, bond funds for .....                                                                                                                                                                                                                                | 485      | 2565         |
| Bon Secours Hospital —                                                                                                                                                                                                                                                         |          |              |
| Appropriation for operating grant, with report requirements.                                                                                                                                                                                                                   | 484      | 2284         |
| Bond provisions altered .....                                                                                                                                                                                                                                                  | 485      | 2608         |
| Calvert Memorial Hospital, bond funds for.....                                                                                                                                                                                                                                 | 485      | 2563         |
| Chester River Hospital Center, bond funds for.....                                                                                                                                                                                                                             | 485      | 2564         |
| Civista Medical Center, bond funds for.....                                                                                                                                                                                                                                    | 485      | 2564         |



|                                                                                                                                                                                                                                                                                  | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Confidentiality of information collected in connection with a required report regarding infectious or contagious diseases designated as reportable, requirements expanded.....                                                                                                   | 470     | 2141 |
| Credentialing of health care providers, uniform credentialing form, provisions altered .....                                                                                                                                                                                     | 90      | 402  |
|                                                                                                                                                                                                                                                                                  | 91      | 406  |
| Death record reviews, annual report on results, requirement repealed .....                                                                                                                                                                                                       | 656     | 3668 |
| Electronic health records, incentives to health care providers by insurance carriers and State employee benefits program to promote adoption and use; deadlines for use; designation of health information exchange and management service organizations, provisions added ..... | 689     | 3831 |
| Financial assistance policy for providing free care and reduced-cost care for certain patients, debt collection policy, and patient information sheet, requirements added; workgroup on patient financial assistance and debt collection, provisions added .....                 | 310     | 1580 |
|                                                                                                                                                                                                                                                                                  | 311     | 1587 |
| Garrett County –                                                                                                                                                                                                                                                                 |         |      |
| Natural gas production, tax rate, distribution of related tax revenues, and other public local law provisions altered;                                                                                                                                                           |         |      |
| Natural Gas Fund, provisions repealed.....                                                                                                                                                                                                                                       | 581     | 3288 |
|                                                                                                                                                                                                                                                                                  | 582     | 3297 |
| Health care facility filing of Internal Revenue Service Form 990, requirements added .....                                                                                                                                                                                       | 398     | 1917 |
| Howard County General Hospital, bond funds for .....                                                                                                                                                                                                                             | 485     | 2564 |
| Insurance carrier prompt payment of claims, payment of interest for violation of requirements, provisions altered.....                                                                                                                                                           | 66      | 297  |
|                                                                                                                                                                                                                                                                                  | 67      | 300  |
| Johns Hopkins Medicine –                                                                                                                                                                                                                                                         |         |      |
| Cardiovascular and Critical Care Tower, bond funds for.....                                                                                                                                                                                                                      | 485     | 2558 |
| Pediatric Trauma Center, bond funds for .....                                                                                                                                                                                                                                    | 485     | 2559 |
| Kennedy Krieger Institute –                                                                                                                                                                                                                                                      |         |      |
| Bond funds for Inpatient Clinical Research Center .....                                                                                                                                                                                                                          | 485     | 2559 |
| Facility at 1750 East Fairmount Avenue to accommodate pediatric inpatient programs, bond funds for.....                                                                                                                                                                          | 485     | 2563 |
| Maryland General Hospital, bond provisions altered.....                                                                                                                                                                                                                          | 485     | 2594 |
| Maryland Loan Assistance Repayment Program for Physicians and Fund, established for education loans; primary care physicians removed from Janet L. Hoffman Loan Assistance Repayment Program; economic development programs for physician practices, report required.....        | 575     | 3239 |
|                                                                                                                                                                                                                                                                                  | 576     | 3247 |
| Mastectomy patients, health insurance coverage for hospitalization and home visits following a mastectomy,                                                                                                                                                                       |         |      |

|                                                                                                                                                                                                                                                                                 | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| provisions altered; carrier recrimination against physicians who advocate for mastectomy patients, prohibited .....                                                                                                                                                             | 516     | 2880 |
|                                                                                                                                                                                                                                                                                 | 517     | 2884 |
| Medical professional liability insurance subsidies for family practitioners who provide obstetrical services at Garrett County Memorial Hospital, appropriation for, with report requirements .....                                                                             | 484     | 2285 |
| Mentally ill persons, reports on status of those admitted to mental health facilities and on release from facilities, requirements repealed .....                                                                                                                               | 656     | 3668 |
| Peninsula Regional Medical Center, bond provisions altered.....                                                                                                                                                                                                                 | 485     | 2592 |
| Prince George's County –                                                                                                                                                                                                                                                        |         |      |
| Health Care Coverage Fund, special fund operating grant to entity with authority over facilities and services currently operated and provided by Dimensions Healthcare System, fiscal 2010 grant provisions added.....                                                          | 487     | 2646 |
| Hospital Authority, bidding process for transfer of health care system to new owner, funding commitment of county and State, exemptions and waivers to relocate beds or services, completion of obligations, and designation of consultants, provisions added and altered ..... | 116     | 504  |
|                                                                                                                                                                                                                                                                                 | 117     | 509  |
| Rights of mentally ill person in a facility expanded to include the right to be free from prone restraint, to designate an advocate to participate in the treatment and discharge planning process, and to receive treatment in accordance with an advance directive .....      | 620     | 3468 |
|                                                                                                                                                                                                                                                                                 | 621     | 3474 |
| St. Mary's Hospital, bond funds for .....                                                                                                                                                                                                                                       | 485     | 2564 |
| Sinai Hospital –                                                                                                                                                                                                                                                                |         |      |
| Post-Anesthesia Care Unit, bond funds for.....                                                                                                                                                                                                                                  | 485     | 2563 |
| Samuelson Children's Hospital, bond funds for .....                                                                                                                                                                                                                             | 485     | 2561 |
|                                                                                                                                                                                                                                                                                 |         | 2615 |
| Trauma centers, Level III center reimbursement from the Maryland Trauma Physician Services Fund for on-call trauma physicians, provisions expanded .....                                                                                                                        | 546     | 3047 |
|                                                                                                                                                                                                                                                                                 | 547     | 3053 |
| University of Maryland Medical System –                                                                                                                                                                                                                                         |         |      |
| Ambulatory Care Center, bond provisions altered .....                                                                                                                                                                                                                           | 485     | 2610 |
| Diagnostic and treatment facilities, bond provisions altered ..                                                                                                                                                                                                                 | 485     | 2600 |
| R Adams Cowley Shock Trauma Center, bond funds for .....                                                                                                                                                                                                                        | 485     | 2552 |
| Washington Adventist Hospital, bond provisions altered .....                                                                                                                                                                                                                    | 485     | 2594 |
| <b>Hotels and Motels —</b>                                                                                                                                                                                                                                                      |         |      |
| Anne Arundel County –                                                                                                                                                                                                                                                           |         |      |
| Alcoholic beverages, hotel-limited license and special outdoor licenses; license applicant criminal history records check;                                                                                                                                                      |         |      |

|                                                                                                                                                                                                                                                                        | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| license fees; Board of License Commissioners annual budget, authority, employees, and salaries; and penalties, provisions added and altered .....                                                                                                                      | 716     | 3998 |
| Hotel tax, collection and distribution of Annapolis and Anne Arundel County shares of revenue to Arts Council of Anne Arundel County, Annapolis and Anne Arundel County Conference and Visitors Bureau, Annapolis, and the county general fund, provisions added ..... | 505     | 2837 |
| Charles County –                                                                                                                                                                                                                                                       |         |      |
| Hotel rental tax, imposition in a special taxing district for financing resort hotels and conference centers within a waterfront planned community, provisions added.....                                                                                              | 722     | 4028 |
| <b>House of Delegates SEE General Assembly</b>                                                                                                                                                                                                                         |         |      |
| <b>Housing —</b>                                                                                                                                                                                                                                                       |         |      |
| See also Apartments; Condominiums; Mobile Homes                                                                                                                                                                                                                        |         |      |
| Access to books and records of cooperative housing corporation, condominium, or homeowners association by member, unit owner, or lot owner, provisions altered .....                                                                                                   | 659     | 3700 |
| Affordable Housing Trust, appropriation to.....                                                                                                                                                                                                                        | 484     | 2353 |
|                                                                                                                                                                                                                                                                        |         | 2391 |
| Agricultural land preservation easements, conversion of existing dwelling house into tenant house and construction of replacement dwelling house on land under easement .....                                                                                          | 536     | 3014 |
| Baltimore City –                                                                                                                                                                                                                                                       |         |      |
| Newly constructed dwelling property tax credit, authorization to establish maximum limits and application and amnesty periods, provisions added; termination date for grant of credit to additional owners, extended .....                                             | 373     | 1828 |
| Cedar Lane Apartments, bond funds for.....                                                                                                                                                                                                                             | 485     | 2586 |
| Fidelity insurance requirements for common ownership communities, provisions added .....                                                                                                                                                                               | 77      | 361  |
|                                                                                                                                                                                                                                                                        | 78      | 365  |
| Foreclosure –                                                                                                                                                                                                                                                          |         |      |
| Mortgage on residential property, notice to occupants when action is filed, before foreclosure sale, and after entry of judgment awarding possession of property, requirements added .....                                                                             | 614     | 3446 |
|                                                                                                                                                                                                                                                                        | 615     | 3451 |
| Procedures and recordation of instrument securing a residential mortgage loan, definition of “residential property” altered; mortgagor’s or grantor’s right to cure a default before a foreclosure sale, provisions clarified .....                                    | 691     | 3864 |
|                                                                                                                                                                                                                                                                        | 692     | 3868 |

|                                                                                                                                                                       | Chapter | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Residential property within a county or municipal corporation, enactment of local law to require notice of filing to county or municipal corporation, authorized..... | 149     | 739  |
| Habitat for Humanity of Talbot and Dorchester Counties, Inc., property tax credit provisions added.....                                                               | 241     | 1283 |
|                                                                                                                                                                       | 242     | 1286 |
| Harford County –                                                                                                                                                      |         |      |
| Homes near a refuse disposal system, property tax credit provisions altered .....                                                                                     | 228     | 1255 |
|                                                                                                                                                                       | 229     | 1257 |
| Home Builder Guaranty Fund fee, payment per residential unit by home builder to county or municipal corporation, provisions added.....                                | 58      | 207  |
|                                                                                                                                                                       | 59      | 209  |
| Homeownership Programs –                                                                                                                                              |         |      |
| Appropriation for.....                                                                                                                                                | 484     | 2355 |
| Bond funds for below–market interest rate mortgages with minimum down payments to low– and moderate–income families.....                                              | 485     | 2554 |
| Capital appropriation for.....                                                                                                                                        | 484     | 2355 |
| Housing and Resource Center, bond funds for shelter and resources for the homeless.....                                                                               | 485     | 2558 |
| Housing Development Program, appropriation for.....                                                                                                                   | 484     | 2355 |
| Housing Fund, appropriation for.....                                                                                                                                  | 484     | 2354 |
| Human Relations Title (Title 20, State Government Article) –                                                                                                          |         |      |
| Cross–references corrected for new title of Annotated Code of Maryland.....                                                                                           | 121     | 658  |
| New title added to the Annotated Code of Maryland to revise, restate, and recodify certain laws concerning human relations .....                                      | 120     | 540  |
| Substantive modifications, clarifications, and corrections in laws concerning human relations .....                                                                   | 366     | 1803 |
| Loan Programs –                                                                                                                                                       |         |      |
| Appropriation for.....                                                                                                                                                | 484     | 2355 |
|                                                                                                                                                                       |         | 2523 |
| Capital appropriation for.....                                                                                                                                        | 484     | 2356 |
| New home sales contracts, financing contingency clauses, requirements added .....                                                                                     | 92      | 411  |
| Partnership Rental Housing Fund, bond funds for .....                                                                                                                 | 485     | 2553 |
| Rental Housing Programs –                                                                                                                                             |         |      |
| Bond funds for developments that serve low– and moderate–income households.....                                                                                       | 485     | 2553 |
| Capital appropriation .....                                                                                                                                           | 484     | 2356 |
|                                                                                                                                                                       |         | 2392 |
|                                                                                                                                                                       |         | 2462 |
| Rental Services Programs, appropriation for.....                                                                                                                      | 484     | 2355 |

|                                                                                                                                                                                                                                                                                                               | Chapter    | Page         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Shelter and Transitional Housing Facilities Grant Program,<br>bond funds for facilities for the homeless .....                                                                                                                                                                                                | 485        | 2554         |
| Special loan programs for limited income families and sponsors<br>of limited income housing, bond funds for .....                                                                                                                                                                                             | 485        | 2554         |
| Weatherization of low and moderate income homes,<br>appropriation for .....                                                                                                                                                                                                                                   | 484        | 2462         |
| Weinberg Village V Senior Apartment Building, previous bond<br>provisions altered.....                                                                                                                                                                                                                        | 707        | 3951         |
| <b>Housing and Community Development, Department of —</b>                                                                                                                                                                                                                                                     |            |              |
| Appropriation to .....                                                                                                                                                                                                                                                                                        | 484        | 2353<br>2413 |
| Bond funds authorized to replenish capital reserve funds created<br>under the Local Government Infrastructure Financing<br>Program.....                                                                                                                                                                       | 719        | 4020         |
| Capital reserve funds, establishment by Community<br>Development Administration to pay principal and interest on<br>bonds or other obligations issued in connection with<br>financing local government infrastructure projects,<br>provisions added.....                                                      | 627<br>628 | 3521<br>3524 |
| Community Legacy Program, Neighborhood Intervention<br>Projects and funding from the Community Legacy Financial<br>Assistance Fund, provisions altered .....                                                                                                                                                  | 726        | 4035         |
| Electric universal service program fund, amount of<br>disbursement of low-income weatherization funds to<br>Department of Housing and Community Development,<br>provisions altered.....                                                                                                                       | 487        | 2654         |
| Linked Deposit Program for loans to minority business<br>enterprises, borrowers authorized to apply directly to certain<br>financial institutions for loans; prohibiting decertification of<br>minority business enterprise under certain circumstances .....                                                 | 740        | 4085         |
| Maryland Building Performance Standards, inclusion of the<br>International Energy Conservation Code and other energy<br>conservation requirements; and local jurisdiction adoption of<br>local amendments and implementation and enforcement of<br>modifications adopted by the State, provisions added ..... | 294        | 1479         |
| Mortgage loan requirement that lender must give due regard to<br>borrower's ability to repay, exceptions for certain mortgage<br>loans that refinance existing mortgage loans or that are<br>approved for government guaranty by certain agencies,<br>provisions added.....                                   | 114<br>115 | 492<br>498   |
| Neighborhood and Community Assistance Program, tax credits<br>for individuals who contribute to an approved project,<br>provisions added.....                                                                                                                                                                 | 166        | 783          |
| <b>Howard County —</b>                                                                                                                                                                                                                                                                                        |            |              |

|                                                                                                                                                                                                                                                                                                               |     |                                      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------------------------------|
| Alcoholic Beverages –                                                                                                                                                                                                                                                                                         |     |                                      |
| Hearing Board and Board of License Commissioners, staffing provisions altered .....                                                                                                                                                                                                                           | 146 | 734                                  |
| License application, information relating to citizenship or alien status of applicant, requirements added .....                                                                                                                                                                                               | 152 | 746                                  |
| Infrastructure improvements located in or supporting a transit-oriented development, local government financing of costs, including using special tax district proceeds and tax-increment financing to repay debt service on bonds issued by Maryland Economic Development Corporation for that purpose ..... | 182 | 997                                  |
| Roadside solicitation of money or donations from vehicle occupants, prohibited .....                                                                                                                                                                                                                          | 695 | 3883                                 |
| State Bonds –                                                                                                                                                                                                                                                                                                 |     |                                      |
| Ellicott City former post office .....                                                                                                                                                                                                                                                                        | 485 | 2581                                 |
| Howard County General Hospital .....                                                                                                                                                                                                                                                                          | 485 | 2564                                 |
| Linwood Center .....                                                                                                                                                                                                                                                                                          | 485 | 2571                                 |
| Maryland School for the Deaf, Columbia Campus, main parking lot and athletic field .....                                                                                                                                                                                                                      | 485 | 2551                                 |
| Patuxent Institution .....                                                                                                                                                                                                                                                                                    | 485 | 2548                                 |
| Robinson Nature Center .....                                                                                                                                                                                                                                                                                  | 485 | 2571                                 |
| Troy Regional Park .....                                                                                                                                                                                                                                                                                      | 485 | 2581                                 |
| Zoning regulation amendment applicants, disclosure of political contributions to certain candidates and of business relationships with county executive or county council member, requirements added .....                                                                                                    | 455 | 2093                                 |
| <b>Human Relations Commission —</b>                                                                                                                                                                                                                                                                           |     |                                      |
| Appropriation to .....                                                                                                                                                                                                                                                                                        | 484 | 2207<br>2405                         |
| Human Relations Title (Title 20, State Government Article) –                                                                                                                                                                                                                                                  |     |                                      |
| Cross-references corrected for new title of Annotated Code of Maryland .....                                                                                                                                                                                                                                  | 121 | 658                                  |
| New title added to the Annotated Code of Maryland to revise, restate, and recodify certain laws concerning human relations .....                                                                                                                                                                              | 120 | 540                                  |
| Substantive modifications, clarifications, and corrections in laws concerning human relations .....                                                                                                                                                                                                           | 366 | 1803                                 |
| <b>Human Resources, Department of —</b>                                                                                                                                                                                                                                                                       |     |                                      |
| Additional State employee positions to provide services through local departments of social services, provisions added; report required .....                                                                                                                                                                 | 484 | 2435                                 |
| Appropriation to .....                                                                                                                                                                                                                                                                                        | 484 | 2289<br>2384<br>2411<br>2417<br>2418 |

# Subject Index to Laws and Resolutions

4717

|                                                                                                                                                                                                                                                                                                 | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
|                                                                                                                                                                                                                                                                                                 |         | 2420 |
|                                                                                                                                                                                                                                                                                                 |         | 2421 |
|                                                                                                                                                                                                                                                                                                 |         | 2496 |
| Child welfare caseworkers, preservice training requirements and competency testing prior to permanent State employment, provisions altered .....                                                                                                                                                | 360     | 1783 |
| Child welfare programs, administration by the Department of Juvenile Services, prohibition repealed .....                                                                                                                                                                                       | 487     | 2648 |
| Electric universal service program for low-income electric customers to provide assistance with bill payment, weatherization, and retirement of arrearages, administration, reporting, and other provisions altered.....                                                                        | 305     | 1550 |
|                                                                                                                                                                                                                                                                                                 | 306     | 1557 |
| Foster care maintenance payments, accounting system and reporting requirements.....                                                                                                                                                                                                             | 484     | 2427 |
| Inmates with hepatitis C, counseling and referral for enrollment in Medical Assistance or Primary Adult Care Programs upon release, requirements added.....                                                                                                                                     | 142     | 721  |
| Juvenile records, disclosure of treatment plan to an agency in the District of Columbia or Virginia that has custody of the child under certain circumstances, and disclosure of juvenile court records to Department of Human Resources to claim Title IV-E funds, provisions added.....       | 486     | 2618 |
| Medicaid Management Information System and medical care programs' eligibility systems, report on updating, requirements added .....                                                                                                                                                             | 484     | 2283 |
| Occupational licenses or certificates, denial to nonviolent ex-offender solely on basis that applicant was previously convicted of a crime, prohibitions added.....                                                                                                                             | 686     | 3811 |
| Plans for hiring current and former welfare recipients and their children, foster youth, and child support obligors by State and local agencies and contractors, and job skills enhancement programs for the same target group for energy and environmental industry and construction jobs..... | 385     | 1862 |
| Post Adoption Support Services Pilot Program, eligibility, assessment of needs, and distribution of funds, provisions altered; report deadline and termination date extended .....                                                                                                              | 411     | 1943 |
| Programs for children in out-of-home placement to which a system for outcomes evaluation is applied, expanded to include treatment foster care homes, foster care homes, and residential programs operated by or under contract with the Department of Juvenile Services.....                   | 591     | 3359 |
|                                                                                                                                                                                                                                                                                                 | 592     | 3365 |
| Sharing of information and records among Department of Juvenile Services, Department of Human Resources, and U.S. Department of Health and Human Services to                                                                                                                                    |         |      |

|                                                                                                                                                                                                                                                                                            | Chapter    | Page         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| administer federal Title IV–B and Title IV–E programs,<br>provisions added.....                                                                                                                                                                                                            | 487        | 2690         |
| Vacant full-time equivalent (FTE) positions in Executive<br>Branch agencies, reduction by 1,000 FTE positions for fiscal<br>2010, requirements added .....                                                                                                                                 | 484        | 2416<br>2471 |
| <b>Human Rights —</b>                                                                                                                                                                                                                                                                      |            |              |
| First Amendment activities, responsibilities of law enforcement<br>agencies relating to investigations affecting, and rights of<br>persons, groups, and organizations engaged in, provisions<br>added; report required on matters relating to State Police<br>Case Explorer database ..... | 492<br>493 | 2713<br>2718 |
| Frederick County –                                                                                                                                                                                                                                                                         |            |              |
| Divestment of county pension funds that are currently<br>invested in companies doing business in Iran or Sudan,<br>county commissioners authorized to enact ordinance<br>authorizing.....                                                                                                  | 427        | 1996         |
| Rights of mentally ill person in a facility expanded to include the<br>right to be free from prone restraint, to designate an<br>advocate to participate in the treatment and discharge<br>planning process, and to receive treatment in accordance<br>with an advance directive.....      | 620<br>621 | 3468<br>3474 |
| Slavery era insurance policies, reporting requirements added.....                                                                                                                                                                                                                          | 97         | 436          |
| <b>Hunting —</b>                                                                                                                                                                                                                                                                           |            |              |
| Cecil County –                                                                                                                                                                                                                                                                             |            |              |
| Animal control violations, public complaints concerning<br>disturbing the peace and viciousness, provisions altered;<br>penalty increased.....                                                                                                                                             | 434        | 2018         |
| Frederick County –                                                                                                                                                                                                                                                                         |            |              |
| Sunday deer hunting on private property with bow and<br>arrow, provisions altered.....                                                                                                                                                                                                     | 291        | 1471         |
| Washington County –                                                                                                                                                                                                                                                                        |            |              |
| Dog found pursuing a deer, killing prohibited.....                                                                                                                                                                                                                                         | 165        | 781          |
| <b>Husband and Wife SEE Domestic Violence; Family Law</b>                                                                                                                                                                                                                                  |            |              |

# I

## Identification —

|                                                                                                                                                                                                                                                  |     |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Anchored fishing nets, information required on markers altered;<br>buoy or other floating device authorized as marker.....                                                                                                                       | 482 | 2185 |
| Birth record information and identifying information of parents<br>whose parental rights have been terminated and who have<br>been found responsible for child abuse or neglect, exchange<br>between Department of Health and Mental Hygiene and |     |      |



**Subject Index to Laws and Resolutions****4719**

|                                                                                                                                                                                                                                                                              | <b>Chapter</b> | <b>Page</b> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
| Social Services Administration, provisions added.....                                                                                                                                                                                                                        | 259            | 1337        |
|                                                                                                                                                                                                                                                                              | 260            | 1339        |
| Emergency contact information on driver's license or<br>identification card, provisions added .....                                                                                                                                                                          | 484            | 2243        |
| Identification cards for released inmates, requirements added....                                                                                                                                                                                                            | 215            | 1210        |
| International Fuel Tax Agreement (IFTA) identification marker<br>or related documents, falsification, or use, possession, or sale<br>of falsified items, prohibited .....                                                                                                    | 364            | 1799        |
| Locksmiths, licensing and regulation, provisions added; report<br>required .....                                                                                                                                                                                             | 551            | 3070        |
|                                                                                                                                                                                                                                                                              | 552            | 3090        |
| Mortgage lenders and mortgage loan originators, licensing and<br>regulation provisions altered to conform to federal law;<br>submission of information to the Nationwide Mortgage<br>Licensing System and Registry, requirements added.....                                  | 4              | 10          |
| Motor Vehicle Administration issuance or renewal of<br>identification card, moped operator's permit, or driver's<br>license, lawful status in the United States and Social<br>Security number requirements, provisions altered; security<br>plan for documents required..... | 390            | 1884        |
| Prince George's County –<br>Alcoholic beverages license application requirements for<br>proof of legal status, provisions added.....                                                                                                                                         | 433            | 2017        |
| Teacher identification numbers, assignment authorized .....                                                                                                                                                                                                                  | 406            | 1937        |
| <b>Identity Theft SEE Fraud</b>                                                                                                                                                                                                                                              |                |             |
| <b>Illegal Drugs SEE Controlled Dangerous Substances</b>                                                                                                                                                                                                                     |                |             |
| <b>Immigrants SEE Aliens</b>                                                                                                                                                                                                                                                 |                |             |
| <b>Immunity SEE Liability; Sovereign Immunity</b>                                                                                                                                                                                                                            |                |             |
| <b>Immunization —</b>                                                                                                                                                                                                                                                        |                |             |
| Interstate Compact on Educational Opportunity for Military<br>Children and Interstate Commission on Educational<br>Opportunity for Military Children, established .....                                                                                                      | 501            | 2779        |
|                                                                                                                                                                                                                                                                              | 502            | 2805        |
| Pharmacist authority to administer vaccinations to individuals,<br>provisions expanded.....                                                                                                                                                                                  | 304            | 1548        |
| <b>Impact Fees SEE Development Fees and Taxes</b>                                                                                                                                                                                                                            |                |             |
| <b>Incinerators SEE Refuse Disposal</b>                                                                                                                                                                                                                                      |                |             |
| <b>Income Tax —</b>                                                                                                                                                                                                                                                          |                |             |
| Biotechnology investment tax credit, provisions altered.....                                                                                                                                                                                                                 | 605            | 3412        |
|                                                                                                                                                                                                                                                                              | 606            | 3414        |
| Carryback of qualifying net operating losses and cancellation of<br>debt income, federal provisions made inapplicable for<br>Maryland income tax purposes.....                                                                                                               | 487            | 2670        |
| Corporate Income Tax Revenue –<br>Apportionment to the Higher Education Investment Fund<br>and the General Fund in fiscal 2010, provisions altered ....                                                                                                                      | 487            | 2660        |

## Chapter Page

|                                                                                                                                                                                                                                                      |            |              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Distribution to the Higher Education Investment Fund, provisions altered .....                                                                                                                                                                       | 487        | 2688         |
| Distribution to the Higher Education Investment Fund, the Transportation Trust Fund, and the General Fund, provisions altered .....                                                                                                                  | 487        | 2688         |
| Electronic filing of returns by income tax return preparer, requirements added .....                                                                                                                                                                 | 422        | 1981         |
| Federal tax changes enacted under the American Recovery and Reinvestment Act of 2009, application for Maryland income tax purposes, provisions added.....                                                                                            | 487        | 2681         |
| Individual income tax revenue attributable to county income tax, distribution in certain years of a certain amount to the Local Reserve Account, requirements added.....                                                                             | 487        | 2659         |
| Local Reserve Account of unallocated individual income tax revenue, distribution of a certain amount to the State General Fund, requirement added.....                                                                                               | 487        | 2659         |
| On-site sewage disposal systems in the Chesapeake and Atlantic Coastal Bays Critical Area, requirements for utilization of nitrogen removal technology; financial assistance and income tax exemptions for installation costs, provisions added..... | 280        | 1400         |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                          | 188        | 1091         |
| Refund, direct deposit by Comptroller into at least two accounts at one or more financial institutions at request of taxpayer, requirements added .....                                                                                              | 593<br>594 | 3370<br>3371 |
| Tax amnesty program for State and local income tax, withholding taxes, sales and use taxes, and admissions and amusement taxes, provisions added.....                                                                                                | 277        | 1382         |
| Tax credits for employers who hire qualifying individuals with disabilities, termination date extended .....                                                                                                                                         | 290        | 1470         |
| <b>Indictments —</b>                                                                                                                                                                                                                                 |            |              |
| Theft of property or services, conditions for designation as misdemeanor or felony, and penalties, provisions altered.....                                                                                                                           | 655        | 3666         |
| <b>Indigent Persons —</b>                                                                                                                                                                                                                            |            |              |
| Hate crime provisions expanded to include crimes against persons because of their homeless status or gender, as well as attempts to commit hate crimes.....                                                                                          | 201        | 1160         |
| Housing and Resource Center, bond funds for shelter and resources for the homeless.....                                                                                                                                                              | 485        | 2558         |
| Housing special loan programs for limited income families and sponsors of limited income housing, bond funds for.....                                                                                                                                | 485        | 2554         |
| Light House Shelter, bond funds for .....                                                                                                                                                                                                            | 485        | 2576         |

|                                                                                                                                                                                                              | Chapter | Page |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Shelter and Transitional Housing Facilities Grant Program,<br>bond funds for facilities for the homeless .....                                                                                               | 485     | 2554 |
| <b>Industry and Technology —</b>                                                                                                                                                                             |         |      |
| Baltimore Museum of Industry —                                                                                                                                                                               |         |      |
| Appropriation to .....                                                                                                                                                                                       | 484     | 2328 |
| Bond funds for .....                                                                                                                                                                                         | 485     | 2565 |
|                                                                                                                                                                                                              |         | 2574 |
| Biotechnology Center, appropriation to .....                                                                                                                                                                 | 484     | 2357 |
| Biotechnology Investment Tax Credit —                                                                                                                                                                        |         |      |
| Provisions altered .....                                                                                                                                                                                     | 605     | 3412 |
|                                                                                                                                                                                                              | 606     | 3414 |
| Reserve Fund, appropriation to; report required .....                                                                                                                                                        | 484     | 2359 |
| Coordinating Emerging Nanobiotechnology Research in<br>Maryland Program, fostering public–private partnerships to<br>carry out purpose of program, provisions added .....                                    | 160     | 770  |
| East Baltimore Biotechnology Park, bond funds for .....                                                                                                                                                      | 485     | 2557 |
| Forest land retention, expansion, and sustainable management,<br>provisions added; Woodland Incentives Fund funding and<br>uses, provisions altered; and forest stewardship plans,<br>provisions added ..... | 175     | 895  |
| Greenhouse gas emissions reduction plan, regulations,<br>programs, and goals, requirements added; manufacturing<br>sector economic impact study and voluntary reduction plans,<br>provisions added .....     | 171     | 809  |
|                                                                                                                                                                                                              | 172     | 820  |
| Industrial Training Program, appropriation for .....                                                                                                                                                         | 484     | 2359 |
| Joint Information Technology and Biotechnology Committee,<br>renamed from Joint Technology Oversight Committee;<br>membership and duties altered .....                                                       | 140     | 717  |
| Manufacturing personal property, property tax exemption<br>application deadline, provisions added .....                                                                                                      | 363     | 1797 |
| Maryland Technology Development Corporation —                                                                                                                                                                |         |      |
| Appropriation to .....                                                                                                                                                                                       | 484     | 2361 |
| Required to foster public–private partnerships to carry out<br>purpose of the Coordinating Emerging Nanobiotechnology<br>Research in Maryland Program .....                                                  | 160     | 770  |
| <b>Infants SEE Minors; Pregnancy</b>                                                                                                                                                                         |         |      |
| <b>Infectious Waste SEE Refuse Disposal</b>                                                                                                                                                                  |         |      |
| <b>Information Technology SEE Computers; Electronic</b>                                                                                                                                                      |         |      |
| <b>Commerce; Electronic Government</b>                                                                                                                                                                       |         |      |
| <b>Information Technology, Department of —</b>                                                                                                                                                               |         |      |
| Appropriation to .....                                                                                                                                                                                       | 484     | 2223 |
|                                                                                                                                                                                                              |         | 2408 |
|                                                                                                                                                                                                              |         | 2417 |
|                                                                                                                                                                                                              |         | 2420 |
|                                                                                                                                                                                                              |         | 2421 |

|                                                                                                                                                                                                                                                                                                            |            |                      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------|
| Case management systems in Judiciary and Department of Public Safety and Correctional Services, common identifier for each offender in both systems; formulation of interoperable case management system; and Joint Case Management Interoperability Information Technology Plan, requirements added ..... | 484        | 2431                 |
| Cooperative purchasing agreements that include State and local entities and not-for-profit entities; agreements for cooperative administration of programs that include State and local entities; and electronic publication of list of procurement solicitations, provisions added.....                   | 677        | 3761                 |
| State aid grants, aid recipients, and State entity grantors of aid, requirements for grantor reports and public access to information by a searchable website operated by the Department of Information Technology; grantee audit provisions added.....                                                    | 558<br>559 | 3144<br>3149         |
| Vacant full-time equivalent (FTE) positions in Executive Branch agencies, reduction by 1,000 FTE positions for fiscal 2010, requirements added .....                                                                                                                                                       | 484        | 2416<br>2471         |
| <b>Infrastructure SEE Public Works</b>                                                                                                                                                                                                                                                                     |            |                      |
| <b>Inheritance Tax —</b>                                                                                                                                                                                                                                                                                   |            |                      |
| Domestic partners, tax exemption provisions added.....                                                                                                                                                                                                                                                     | 602        | 3405                 |
| Estate tax, filing provisions altered; certification of amount of inheritance tax paid, provisions altered .....                                                                                                                                                                                           | 202        | 1162                 |
| <b>Injured Workers' Insurance Fund SEE Workers' Compensation</b>                                                                                                                                                                                                                                           |            |                      |
| <b>Inmate Grievance Commission SEE Prisoners</b>                                                                                                                                                                                                                                                           |            |                      |
| <b>Inmates SEE Prisoners</b>                                                                                                                                                                                                                                                                               |            |                      |
| <b>Insects —</b>                                                                                                                                                                                                                                                                                           |            |                      |
| Emerald Ash Borer Grant Fund, established .....                                                                                                                                                                                                                                                            | 421        | 1978                 |
| Plant Industries and Pest Management, Office of, appropriation to .....                                                                                                                                                                                                                                    | 484        | 2261<br>2380<br>2409 |
| <b>Inspections —</b>                                                                                                                                                                                                                                                                                       |            |                      |
| Egg producers who sell eggs directly to the public, exemption from food establishment licensing requirements, provisions added .....                                                                                                                                                                       | 478        | 2172                 |
| Elevator safety inspections by State and third party inspectors, provisions altered; adjudication procedures and penalties for violations of elevator safety standards, provisions added.....                                                                                                              | 145        | 726                  |
| Inflatable amusement attractions, inspection provisions added...                                                                                                                                                                                                                                           | 21         | 111                  |
| Safety inspection, appropriation for .....                                                                                                                                                                                                                                                                 | 484        | 2298                 |
| Shellfish aquaculture, including aquaculture enterprise zones                                                                                                                                                                                                                                              |            |                      |

|                                                                                                                                                                                                                                                                                       | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                                                                                                                                            | 173     | 832  |
|                                                                                                                                                                                                                                                                                       | 174     | 863  |
| <b>Installment Sales SEE Credit</b>                                                                                                                                                                                                                                                   |         |      |
| <b>Institutional Education SEE Education</b>                                                                                                                                                                                                                                          |         |      |
| <b>Insurance —</b>                                                                                                                                                                                                                                                                    |         |      |
| See also Health Insurance; Health Maintenance Organizations; Managed Care Organizations; Maryland Automobile Insurance Fund; Motor Vehicle Insurance                                                                                                                                  |         |      |
| Annuity contract rider or supplemental contract that offers reimbursement or payment for long-term care, authorized; statement of qualification or approval of long-term care insurance contract under Qualified State Long-Term Care Insurance Partnership, provisions altered ..... | 597     | 3381 |
|                                                                                                                                                                                                                                                                                       | 598     | 3384 |
| Antifraud plan requirements, extended to third party administrators; affirmation by disability insurance benefit recipients of entitlement to benefits and disclosure to recipients of fraud penalties, provisions added .....                                                        | 372     | 1825 |
| Casualty or property insurer provider panel contract that requires health care provider to participate on panel as condition of participating on an HMO or non-HMO provider panel, prohibited; provision of schedule of provider fees, requirements added .....                       | 131     | 689  |
| Commercial Insurance and Workers' Compensation Insurance –                                                                                                                                                                                                                            |         |      |
| Actions that constitute renewals of policies, and notice of premium increase or transfer of policyholder between insurers within the same holding company, provisions added and altered .....                                                                                         | 98      | 439  |
|                                                                                                                                                                                                                                                                                       | 99      | 444  |
| Notice requirement for premium increase, provisions altered                                                                                                                                                                                                                           | 376     | 1835 |
| Common ownership communities, fidelity insurance requirements added .....                                                                                                                                                                                                             | 77      | 361  |
|                                                                                                                                                                                                                                                                                       | 78      | 365  |
| Company action level event for property and casualty insurers, definition of occurrence for purposes of oversight by Insurance Administration, provisions added.....                                                                                                                  | 375     | 1834 |
| Condominium damage or destruction that originated in a unit, responsibility of council of unit owners to repair damage and to purchase property insurance on common elements and units, provisions added .....                                                                        | 522     | 2927 |
|                                                                                                                                                                                                                                                                                       | 523     | 2933 |
| Continuing education requirements for insurance producer who is also a licensed funeral director or licensed mortician who sells only certain policies or contracts, provisions altered .....                                                                                         | 571     | 3223 |
|                                                                                                                                                                                                                                                                                       | 572     | 3226 |

|                                                                                                                                                                                                                                                                                                                  |     |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Exemption from regulation for certain mutual aid associations organized before 1880 whose members are members or certain former members of the armed forces or sea services of the United States, provisions added .....                                                                                         | 579 | 3283 |
|                                                                                                                                                                                                                                                                                                                  | 580 | 3286 |
| Fraudulent insurance act expanded to include acting as a public adjuster without a license.....                                                                                                                                                                                                                  | 133 | 695  |
| Homeowner's insurance and automobile liability insurance, classification of insured at a higher rate based on claim made in prior years, period of review prior to new policy, and discounts, provisions altered; retiering based on personal injury protection claim, prohibited.....                           | 378 | 1840 |
| Injured Workers' Insurance Fund, operation and regulation in a manner similar to an authorized domestic workers' compensation insurer, requirements added; premium rates and expense reimbursement of board, provisions altered.....                                                                             | 336 | 1711 |
| Insurance Regulation Fund, transfer of funds to the General Fund.....                                                                                                                                                                                                                                            | 487 | 2675 |
| Insurance Trust Fund, transfer of funds to the General Fund .....                                                                                                                                                                                                                                                | 487 | 2675 |
| Items that an insurer may offer, promise, or give that are not specified in the insurance contract or policy, maximum value increased.....                                                                                                                                                                       | 9   | 70   |
| Life insurance additional coverage option for State employees who fly in a helicopter, scuba dive, or perform other hazardous employment duties, added as State employee benefit; death benefit and funeral expenses for State Police employees who die doing off-duty training exercises, provisions added..... | 307 | 1563 |
| Locksmiths, licensing and regulation, provisions added; report required .....                                                                                                                                                                                                                                    | 551 | 3070 |
|                                                                                                                                                                                                                                                                                                                  | 552 | 3090 |
| Medical professional liability insurance subsidies for family practitioners who provide obstetrical services at Garrett County Memorial Hospital, appropriation for, with report requirements .....                                                                                                              | 484 | 2285 |
| Midterm cancellation of policies of personal insurance, commercial insurance, private passenger motor vehicle liability insurance, and certain homeowner's insurance, prohibitions added .....                                                                                                                   | 379 | 1846 |
| Mortgage lenders and mortgage loan originators, licensing and regulation provisions altered to conform to federal law; submission of information to the Nationwide Mortgage Licensing System and Registry, requirements added.....                                                                               | 4   | 10   |
| Notice of intention to cancel or not renew, provisions for sending, altered.....                                                                                                                                                                                                                                 | 23  | 120  |
| People's Insurance Counsel Division, appropriation to .....                                                                                                                                                                                                                                                      | 484 | 2197 |

|                                                                                                                                                                                                                                            | Chapter    | Page                         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------------------------|
| Portable electronics insurance and limited lines license to sell coverage, provisions added .....                                                                                                                                          | 316<br>317 | 1618<br>1634                 |
| Premium tax, report on an agreed upon practice for forecasting and tracking, requirements added .....                                                                                                                                      | 484        | 2214                         |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                | 188        | 1091                         |
| Racing events for motor vehicles or bicycles, termination date of provisions repealed .....                                                                                                                                                | 232<br>233 | 1266<br>1268                 |
| Rate Stabilization Fund, appropriation to .....                                                                                                                                                                                            | 484        | 2214<br>2449                 |
| Slavery era insurance policies, reporting requirements added.....                                                                                                                                                                          | 97         | 436                          |
| Title insurance producers, control over trust money and maintenance of fidelity bond and surety bond or letter of credit, provisions altered; review and report by Commission to Study the Title Insurance Industry in Maryland, required. | 361        | 1786                         |
| Unemployment Insurance –                                                                                                                                                                                                                   |            |                              |
| Deduction of severance and dismissal payments from benefits when unemployment results from abolishment of an individual's job, provisions added .....                                                                                      | 383        | 1859                         |
| Eligibility of part-time workers for benefits, provisions added .....                                                                                                                                                                      | 5<br>6     | 60<br>64                     |
| Home textile workers, exemption from coverage, provisions added .....                                                                                                                                                                      | 468        | 2135                         |
| Maximum allowed weekly benefit amount, increased .....                                                                                                                                                                                     | 287<br>288 | 1425<br>1445                 |
| Office of Unemployment Insurance, appropriation to.....                                                                                                                                                                                    | 484        | 2300<br>2386<br>2411<br>2504 |
| Recreational sports officials, exemption from coverage, provisions added .....                                                                                                                                                             | 548        | 3060                         |
| Workers' compensation death benefits for partially dependent individuals, provisions altered; study and report of workers' compensation death benefit provisions, required.....                                                            | 616<br>617 | 3457<br>3461                 |
| <b>Insurance Administration —</b>                                                                                                                                                                                                          |            |                              |
| Appropriation to .....                                                                                                                                                                                                                     | 484        | 2214<br>2400<br>2406         |
| Bona fide wellness programs, insurance carrier incentives for participation in program, and review of program by independent review organization, provisions altered and                                                                   |            |                              |

|                                                                                                                                                                                                                                                                                                                   | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| added .....                                                                                                                                                                                                                                                                                                       | 682     | 3779 |
|                                                                                                                                                                                                                                                                                                                   | 683     | 3790 |
| Continuing education requirements for insurance producer who is also a licensed funeral director or licensed mortician who sells only certain policies or contracts, provisions altered .....                                                                                                                     | 571     | 3223 |
|                                                                                                                                                                                                                                                                                                                   | 572     | 3226 |
| Credentialing of health care providers, uniform credentialing form, provisions altered .....                                                                                                                                                                                                                      | 90      | 402  |
|                                                                                                                                                                                                                                                                                                                   | 91      | 406  |
| Dental provider panels, provider contract provision that requires participation in capitated provider panel as condition of participation in fee-for-service provider panel, prohibited; review and report on dental provider contracts, required .....                                                           | 549     | 3063 |
|                                                                                                                                                                                                                                                                                                                   | 550     | 3067 |
| Health maintenance organization nonparticipating provider minimum reimbursement rates, requirements altered; investigation and enforcement of violations and payment review and reports, provisions added.....                                                                                                    | 664     | 3717 |
| HealthChoice managed care organizations, market conduct studies and financial examinations, requirements added .....                                                                                                                                                                                              | 484     | 2281 |
| Individual health benefit plans, out-of-state association contract disclosure requirements and reports, provisions added .....                                                                                                                                                                                    | 509     | 2853 |
|                                                                                                                                                                                                                                                                                                                   | 654     | 3662 |
| Individual market health insurance, preexisting condition provisions, out-of-state association contract disclosure requirements and reports, and contract or certificate rescission restrictions, provisions added and altered; health insurance medical loss ratio requirements, study and report required ..... | 509     | 2853 |
| Injured Workers' Insurance Fund, operation and regulation in a manner similar to an authorized domestic workers' compensation insurer, requirements added; premium rates and expense reimbursement of board, provisions altered.....                                                                              | 336     | 1711 |
| Insurance premium tax, report on an agreed upon practice for forecasting and tracking, requirements added.....                                                                                                                                                                                                    | 484     | 2214 |
| Insurance regulation exemption for certain mutual aid associations organized before 1880 whose members are members or certain former members of the armed forces or sea services of the United States, provisions added.....                                                                                      | 579     | 3283 |
|                                                                                                                                                                                                                                                                                                                   | 580     | 3286 |
| Insured and self-insured health benefit plan contracts and insured and self-insured lives under the age of 65 enrolled in health benefit plans in the State, report requirements added and obsolete provisions repealed.....                                                                                      | 89      | 398  |
| Nonprofit health service plans operating in Maryland, impact of                                                                                                                                                                                                                                                   |         |      |



|                                                                                                                                                                                                                                                                   | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| another state's law that requires the plan to provide a program or benefits for the other state's residents, evaluation and protection of interests of subscribers in this State, provisions added.....                                                           | 348     | 1756 |
|                                                                                                                                                                                                                                                                   | 349     | 1758 |
| Physician rating systems used by health insurance carriers, ratings examiners, and ratings appeals process, provisions added; reports required.....                                                                                                               | 585     | 3313 |
|                                                                                                                                                                                                                                                                   | 586     | 3326 |
| Portable electronics insurance and limited lines license to sell coverage, provisions added .....                                                                                                                                                                 | 316     | 1618 |
|                                                                                                                                                                                                                                                                   | 317     | 1634 |
| Slavery era insurance policies, reporting requirements added.....                                                                                                                                                                                                 | 97      | 436  |
| Title insurance producers, control over trust money and maintenance of fidelity bond and surety bond or letter of credit, provisions altered; review and report by Commission to Study the Title Insurance Industry in Maryland, required.                        | 361     | 1786 |
| <b>Interest —</b>                                                                                                                                                                                                                                                 |         |      |
| Allegany County —                                                                                                                                                                                                                                                 |         |      |
| Borrowing authority of county for capital outlay on behalf of Upper Potomac River Commission, provisions altered.....                                                                                                                                             | 676     | 3759 |
| Insurance carrier prompt payment of claims, payment of interest for violation of requirements, provisions altered.....                                                                                                                                            | 66      | 297  |
|                                                                                                                                                                                                                                                                   | 67      | 300  |
| New home sales contracts, financing contingency clauses, requirements added .....                                                                                                                                                                                 | 92      | 411  |
| Tax amnesty program for State and local income tax, withholding taxes, sales and use taxes, and admissions and amusement taxes, provisions added.....                                                                                                             | 277     | 1382 |
| Water Quality Revolving Loan Fund and Maryland Drinking Water Revolving Loan Fund, use of funds to provide financial assistance in certain forms and any form authorized or required by the American Recovery and Reinvestment Act of 2009, provisions added..... | 168     | 790  |
| <b>Interior Designers —</b>                                                                                                                                                                                                                                       |         |      |
| Mechanics' liens, establishment for interior design services, provisions added.....                                                                                                                                                                               | 54      | 198  |
|                                                                                                                                                                                                                                                                   | 55      | 199  |
| <b>International Affairs —</b>                                                                                                                                                                                                                                    |         |      |
| Frederick County —                                                                                                                                                                                                                                                |         |      |
| Divestment of county pension funds that are currently invested in companies doing business in Iran or Sudan, county commissioners authorized to enact ordinance authorizing.....                                                                                  | 427     | 1996 |
| University of Maryland Biotechnology Institute, appropriation for Maryland-Israeli Partnership .....                                                                                                                                                              | 484     | 2343 |

**Internet SEE Computers; Electronic Commerce; Electronic Government**

**Interstate Affairs —**

|                                                                                                                                                                                                                                                                                                                       |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Banking institutions and credit unions, supervision and assessment of civil penalties for certain violations; and branch bank establishment, provisions altered.....                                                                                                                                                  | 741 | 4088 |
| Child fatality review, provision of identifying information by State team to National Center for Child Death Review for national case reporting system, provisions added.....                                                                                                                                         | 107 | 466  |
|                                                                                                                                                                                                                                                                                                                       | 108 | 471  |
| Council of State Governments, appropriation for grant to.....                                                                                                                                                                                                                                                         | 484 | 2201 |
| Interstate Compact on Educational Opportunity for Military Children and Interstate Commission on Educational Opportunity for Military Children, established .....                                                                                                                                                     | 501 | 2779 |
|                                                                                                                                                                                                                                                                                                                       | 502 | 2805 |
| Interstate Educational Compacts in Optometry, appropriation for.....                                                                                                                                                                                                                                                  | 484 | 2343 |
| Juvenile records, disclosure of treatment plan to an agency in the District of Columbia or Virginia that has custody of the child under certain circumstances, and disclosure of juvenile court records to Department of Human Resources to claim Title IV–E funds, provisions added.....                             | 486 | 2618 |
| License examination requirement for applicants licensed in Virginia and New Jersey, waiver by Boards of Stationary Engineers, Plumbing, and Heating, Ventilation, Air–Conditioning, and Refrigeration Contractors based on relocation to the State due to Base Realignment and Closure process, provisions added..... | 731 | 4050 |
| Mortgage lenders and mortgage loan originators, licensing and regulation provisions altered to conform to federal law; submission of information to the Nationwide Mortgage Licensing System and Registry, requirements added.....                                                                                    | 4   | 10   |
| Nonprofit health service plans operating in Maryland, impact of another state’s law that requires the plan to provide a program or benefits for the other state’s residents, evaluation and protection of interests of subscribers in this State, provisions added.....                                               | 348 | 1756 |
|                                                                                                                                                                                                                                                                                                                       | 349 | 1758 |
| Vehicles acquired by automotive dismantler and recycler or scrap processor through a salvage certificate issued by a government agency of another state, exception to notice requirement, provisions added .....                                                                                                      | 234 | 1270 |
|                                                                                                                                                                                                                                                                                                                       | 235 | 1271 |
| Washington Metropolitan Area Transit Authority, board of directors, Office of the Inspector General, and payments and grants for matching federal funds, provisions added and                                                                                                                                         |     |      |

**Subject Index to Laws and Resolutions****4729**

|                                                                                                                                                                                                                                                                                            | <b>Chapter</b> | <b>Page</b>  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|
| altered.....                                                                                                                                                                                                                                                                               | 111            | 480          |
| Washington Metropolitan Area Transit Commission,<br>appointment of District of Columbia member, provisions<br>altered.....                                                                                                                                                                 | 76             | 358          |
| <b>Intestate Succession SEE Estates and Trusts</b>                                                                                                                                                                                                                                         |                |              |
| <b>Investigations and Inquiries —</b>                                                                                                                                                                                                                                                      |                |              |
| See also Criminal Background Investigations                                                                                                                                                                                                                                                |                |              |
| Continuing care retirement communities, internal grievance<br>procedures, provisions altered; mediation provisions added ...                                                                                                                                                               | 694            | 3881         |
| Criminal Investigation Division of the Office of the Attorney<br>General, appropriation to .....                                                                                                                                                                                           | 484            | 2198         |
| Elevator safety inspections by State and third party inspectors,<br>provisions altered; adjudication procedures and penalties for<br>violations of elevator safety standards, provisions added.....                                                                                        | 145            | 726          |
| First Amendment activities, responsibilities of law enforcement<br>agencies relating to investigations affecting, and rights of<br>persons, groups, and organizations engaged in, provisions<br>added; report required on matters relating to State Police<br>Case Explorer database ..... | 492<br>493     | 2713<br>2718 |
| Health maintenance organization nonparticipating provider<br>minimum reimbursement rates, requirements altered;<br>investigation and enforcement of violations and payment<br>review and reports, provisions added.....                                                                    | 664            | 3717         |
| Mortgage lenders and mortgage loan originators, licensing and<br>regulation provisions altered to conform to federal law;<br>submission of information to the Nationwide Mortgage<br>Licensing System and Registry, requirements added.....                                                | 4              | 10           |
| Proper classification of individuals as employees by employers<br>for purposes of workers' compensation, unemployment<br>insurance, Social Security, Medicare, and income taxes, and<br>labor law enforcement, provisions added.....                                                       | 188            | 1091         |
| Washington Suburban Sanitary Commission, comprehensive<br>employee whistleblower protections, provisions added.....                                                                                                                                                                        | 162            | 773          |
| Whistleblower law complaint investigations, confidentiality of<br>obtained information, provisions added.....                                                                                                                                                                              | 359            | 1782         |
| <b>Investments —</b>                                                                                                                                                                                                                                                                       |                |              |
| See also Securities                                                                                                                                                                                                                                                                        |                |              |
| Biotechnology investment tax credit, provisions altered.....                                                                                                                                                                                                                               | 605<br>606     | 3412<br>3414 |
| Community colleges designated as independent employing<br>institutions with respect to their employees' participation in<br>the Optional Retirement Program and administration of<br>supplemental retirement plans .....                                                                   | 354            | 1768         |
| Debt policies of local governments and public corporations and<br>authorities that are authorized to issue debt, and reporting                                                                                                                                                             |                |              |

|                                                                                                                                                                                                                                                                              | Chapter    | Page         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| requirements, provisions altered.....                                                                                                                                                                                                                                        | 693        | 3871         |
| Frederick County –                                                                                                                                                                                                                                                           |            |              |
| Divestment of county pension funds that are currently<br>invested in companies doing business in Iran or Sudan,<br>county commissioners authorized to enact ordinance<br>authorizing.....                                                                                    | 427        | 1996         |
| Management and investment of institutional funds, provisions<br>altered and cited as the Maryland Uniform Prudent<br>Management of Institutional Funds Act.....                                                                                                              | 134        | 696          |
| Senior or retiree credential or designation, misleading use in<br>connection with the offer, sale, or purchase of securities, or<br>acting as a security adviser, broker–dealer, agent, or<br>investment adviser, prohibitions and penalties added.....                      | 301<br>302 | 1518<br>1530 |
| State Retirement and Pension System, selection of and<br>investment in certain investment vehicles and selection of<br>certain external investment managers by Chief Investment<br>Officer, provisions added; investment management service<br>fees, limitation altered..... | 393        | 1908         |
| <b>Israel SEE International Affairs</b>                                                                                                                                                                                                                                      |            |              |

## J

### Jails SEE Correctional Institutions; Juvenile Facilities;

#### Patuxent Institution

#### Job Training —

|                                                                                                                                                                                                                                                                      |     |              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------|
| Apprenticeship and training, appropriation for.....                                                                                                                                                                                                                  | 484 | 2298         |
| Apprenticeship Training Fund, established to promote<br>preapprenticeship programs; support of apprenticeship<br>training programs by procurement contractors and audit of<br>organizations that receive funds for apprenticeship<br>programs, provisions added..... | 687 | 3821         |
| Automotive Vocational Training Center, bond funds for.....                                                                                                                                                                                                           | 485 | 2569<br>2579 |
| Child welfare caseworkers, preservice training requirements<br>and competency testing prior to permanent State<br>employment, provisions altered .....                                                                                                               | 360 | 1783         |
| Employment Training, Office of, appropriation to.....                                                                                                                                                                                                                | 484 | 2299<br>2454 |
| Governor's Workforce Investment Board, appropriation to .....                                                                                                                                                                                                        | 484 | 2296         |
| Maryland Workforce Corporation, established as<br>instrumentality of the State to develop and support<br>workforce development and training programs.....                                                                                                            | 476 | 2158         |
| Plans for hiring current and former welfare recipients and their<br>children, foster youth, and child support obligors by State<br>and local agencies and contractors, and job skills                                                                                |     |              |

|                                                                                                                                                                                                                                                                   | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| enhancement programs for the same target group for energy and environmental industry and construction jobs.....                                                                                                                                                   | 385     | 1862 |
| Workforce Development, Division of, appropriation to.....                                                                                                                                                                                                         | 484     | 2299 |
|                                                                                                                                                                                                                                                                   |         | 2411 |
|                                                                                                                                                                                                                                                                   |         | 2453 |
| <b>Judges —</b>                                                                                                                                                                                                                                                   |         |      |
| Circuit Court —                                                                                                                                                                                                                                                   |         |      |
| Appropriation for.....                                                                                                                                                                                                                                            | 484     | 2192 |
|                                                                                                                                                                                                                                                                   |         | 2399 |
|                                                                                                                                                                                                                                                                   |         | 2483 |
| Judgeships for Anne Arundel, Baltimore, and Montgomery counties and Baltimore City, increased.....                                                                                                                                                                | 269     | 1361 |
| Court of Appeals, appropriation for.....                                                                                                                                                                                                                          | 484     | 2399 |
| Court of Special Appeals, appropriation for .....                                                                                                                                                                                                                 | 484     | 2399 |
| District Court, appropriation for .....                                                                                                                                                                                                                           | 484     | 2399 |
| Early voting process established .....                                                                                                                                                                                                                            | 445     | 2048 |
| Interim, temporary, or final protective order, order of use of all reasonable and necessary force to enforce temporary custody provision, provisions added and altered .....                                                                                      | 595     | 3371 |
|                                                                                                                                                                                                                                                                   | 596     | 3376 |
| Maryland Judicial Conference, appropriation to .....                                                                                                                                                                                                              | 484     | 2193 |
| Orphans' court jurisdiction over guardianship of the person of a minor if the presiding judge is a member of the bar, regardless of whether minor has property, may inherit property, or is destitute; transfer of matter to circuit court, provisions added..... | 748     | 4137 |
|                                                                                                                                                                                                                                                                   | 749     | 4138 |
| Pretrial release of defendant charged with a firearms offense if previously convicted of a firearms offense, restrictions added.                                                                                                                                  | 41      | 159  |
|                                                                                                                                                                                                                                                                   | 42      | 164  |
| Salary increases for judges of Maryland courts, recommendations by the Judicial Compensation Commission, provisions altered.....                                                                                                                                  | 2       | 2    |
| Temporary protective order, extension to effectuate service of order, provisions altered .....                                                                                                                                                                    | 563     | 3165 |
|                                                                                                                                                                                                                                                                   | 564     | 3168 |
| Temporary protective order respondent, authority of judge to order surrender of firearms; procedure for surrender and retaking of firearms, provisions added .....                                                                                                | 490     | 2704 |
|                                                                                                                                                                                                                                                                   | 491     | 2708 |
| United States Tax Court judge, authorized to perform a marriage ceremony in the State.....                                                                                                                                                                        | 324     | 1676 |
| <b>Judgments —</b>                                                                                                                                                                                                                                                |         |      |
| Appropriation for payment of judgments against the State.....                                                                                                                                                                                                     | 484     | 2201 |
| <b>Judicial Review —</b>                                                                                                                                                                                                                                          |         |      |
| Harford County —                                                                                                                                                                                                                                                  |         |      |

## Chapter Page

|                                                                                                                                                                                                                                                                                         |            |              |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Board of Education, selection of members, provisions altered to provide for a combination of appointed and elected members, student member, term, removal, filling of vacancies, and board officers and composition.....                                                                | 745<br>746 | 4107<br>4114 |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                                                             | 188        | 1091         |
| Standing to challenge actions or decisions relating to licenses to dredge and fill wetlands and certain permits issued by the Department of the Environment and to participate in certain critical area buffer zone variance actions, provisions altered..                              | 650<br>651 | 3615<br>3634 |
| <b>Judiciary SEE Courts</b>                                                                                                                                                                                                                                                             |            |              |
| <b>Junkyards SEE Wreckers and Scrap Processors</b>                                                                                                                                                                                                                                      |            |              |
| <b>Jurisdiction —</b>                                                                                                                                                                                                                                                                   |            |              |
| Child pornography possession, penalty increased; subsequent offense made a felony; jurisdiction of District Court made concurrent with that of circuit court in subsequent offense cases.....                                                                                           | 510<br>511 | 2864<br>2868 |
| Concurrent jurisdiction of circuit court and District Court in criminal cases relating to registration of sexual offenders that charge a subsequent offense of knowingly failing to register or provide certain notice or knowingly providing false information, provisions added ..... | 636<br>637 | 3561<br>3566 |
| Maryland Port Administration, jurisdiction and authority expanded to include inland properties or facilities acquired, leased, or operated by the agency for the transport or storage of cargo and equipment.....                                                                       | 351        | 1765         |
| <b>Orphans' Court —</b>                                                                                                                                                                                                                                                                 |            |              |
| Authority to determine questions of title to personal property in estate proceedings before the court, provisions altered..                                                                                                                                                             | 514<br>515 | 2877<br>2878 |
| Jurisdiction over guardianship of the person of a minor if the presiding judge is a member of the bar, regardless of whether minor has property, may inherit property, or is destitute; transfer of matter to circuit court, provisions added .....                                     | 748<br>749 | 4137<br>4138 |
| <b>Juvenile Causes —</b>                                                                                                                                                                                                                                                                |            |              |
| Child in Need of Supervision Pilot Program in Baltimore City and Baltimore County, termination date extended; appropriations required.....                                                                                                                                              | 420        | 1977         |

|                                                                                                                                                                                                                                                                                            | Chapter | Page |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Driver's license suspension of person under 18 for failing to remain at the scene of certain accidents and for fleeing and eluding police; suspension of provisional license of person under 18 for a certain accumulation of points and certain high-risk driving, provisions added.....  | 525     | 2950 |
| Expungement of criminal charge that was transferred to the juvenile court, court required to grant petition for.....                                                                                                                                                                       | 712     | 3964 |
| Juvenile justice alternative education program, juvenile court authority to order child to attend who is suspended or expelled from school or is a candidate for that action, provisions added.....                                                                                        | 662     | 3713 |
| Juvenile Justice Monitoring Program, appropriation to .....                                                                                                                                                                                                                                | 484     | 2197 |
| Juvenile proceedings for a case in which the victim of the alleged delinquent act is a child, exclusion of public during testimony of victim, provisions added .....                                                                                                                       | 710     | 3958 |
| Juvenile records, disclosure of treatment plan to an agency in the District of Columbia or Virginia that has custody of the child under certain circumstances, and disclosure of juvenile court records to Department of Human Resources to claim Title IV-E funds, provisions added ..... | 486     | 2618 |
| Juvenile Services Educational Program –                                                                                                                                                                                                                                                    |         |      |
| Assumption of control of program by Department of Education and transfer of funds for program, deadline extended .....                                                                                                                                                                     | 487     | 2666 |
| Establishment deadline and report requirements altered.....                                                                                                                                                                                                                                | 487     | 2642 |
| Medical Assistance Program, amendment to allow federal matching funds for evidence-based services to youthful offenders or to any eligible population, provisions added .....                                                                                                              | 484     | 2434 |
| Sex offender registry, registration of person adjudicated delinquent for acts that would constitute certain sexual offenses if committed by an adult when juvenile court jurisdiction over the person terminates, provisions added .....                                                   | 524     | 2940 |
| Termination of parental rights by a juvenile court without consent and over the child's objection, provisions altered.....                                                                                                                                                                 | 350     | 1761 |
| Truancy Reduction Pilot Program, termination date repealed; scope of application clarified; annual report on each program required .....                                                                                                                                                   | 718     | 4014 |
| <b>Juvenile Facilities —</b>                                                                                                                                                                                                                                                               |         |      |
| Baltimore City Juvenile Treatment Center, bond funds for; report required .....                                                                                                                                                                                                            | 485     | 2556 |
| Cheltenham Youth Center, bond funds for .....                                                                                                                                                                                                                                              | 485     | 2555 |
| Cheltenham Youth Facility, bond funds for new youth detention center .....                                                                                                                                                                                                                 | 485     | 2557 |
| Good Shepherd Center, bond funds for .....                                                                                                                                                                                                                                                 | 485     | 2579 |
| Juvenile Services Educational Program –                                                                                                                                                                                                                                                    |         |      |

## Chapter Page

|                                                                                                                                                                                                                                                                                           |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Assumption of control of program by Department of Education and transfer of funds for program, deadline extended .....                                                                                                                                                                    | 487 | 2666 |
| Establishment deadline and report requirements altered.....                                                                                                                                                                                                                               | 487 | 2642 |
| Juvenile Services Facilities Grant Program, bond funds for.....                                                                                                                                                                                                                           | 485 | 2556 |
| Our House Youth Home, previous bond provisions altered .....                                                                                                                                                                                                                              | 707 | 3942 |
| Programs for children in out-of-home placement to which a system for outcomes evaluation is applied, expanded to include treatment foster care homes, foster care homes, and residential programs operated by or under contract with the Department of Juvenile Services.....             | 591 | 3359 |
|                                                                                                                                                                                                                                                                                           | 592 | 3365 |
| Residential and community operations, appropriations for .....                                                                                                                                                                                                                            | 484 | 2366 |
|                                                                                                                                                                                                                                                                                           |     | 2392 |
|                                                                                                                                                                                                                                                                                           |     | 2414 |
|                                                                                                                                                                                                                                                                                           |     | 2464 |
|                                                                                                                                                                                                                                                                                           |     | 2528 |
| Youth Detention Facility in Baltimore City, bond funds for .....                                                                                                                                                                                                                          | 485 | 2548 |
| <b>Juvenile Services, Department of —</b>                                                                                                                                                                                                                                                 |     |      |
| Administration of any child welfare program of the Department of Human Resources by the Juvenile Services Department, prohibition repealed.....                                                                                                                                           | 487 | 2648 |
| Appropriation to .....                                                                                                                                                                                                                                                                    | 484 | 2365 |
|                                                                                                                                                                                                                                                                                           |     | 2392 |
|                                                                                                                                                                                                                                                                                           |     | 2414 |
|                                                                                                                                                                                                                                                                                           |     | 2417 |
|                                                                                                                                                                                                                                                                                           |     | 2420 |
|                                                                                                                                                                                                                                                                                           |     | 2421 |
|                                                                                                                                                                                                                                                                                           |     | 2472 |
| Baltimore City Juvenile Treatment Center, bond funds for; report required .....                                                                                                                                                                                                           | 485 | 2556 |
| Child in Need of Supervision Pilot Program in Baltimore City and Baltimore County, termination date extended; appropriations required.....                                                                                                                                                | 420 | 1977 |
| Criminal history records check deadline for new employees, provisions altered; revised printed statement of criminal history record information after new information is reported, requirements added .....                                                                               | 723 | 4032 |
| Federal Title IV–E funds recovered by Department of Juvenile Services for previously disallowed claims, deposit into General Fund under certain circumstances, provisions added                                                                                                           | 487 | 2677 |
| Juvenile records, disclosure of treatment plan to an agency in the District of Columbia or Virginia that has custody of the child under certain circumstances, and disclosure of juvenile court records to Department of Human Resources to claim Title IV–E funds, provisions added..... | 486 | 2618 |



## Chapter Page

|                                                                                                                                                                                                                                                                               |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Programs for children in out-of-home placement to which a system for outcomes evaluation is applied, expanded to include treatment foster care homes, foster care homes, and residential programs operated by or under contract with the Department of Juvenile Services..... | 591 | 3359 |
|                                                                                                                                                                                                                                                                               | 592 | 3365 |
| Sex offender registry, registration of person adjudicated delinquent for acts that would constitute certain sexual offenses if committed by an adult when juvenile court jurisdiction over the person terminates, provisions added .....                                      | 524 | 2940 |
| Sharing of information and records among Department of Juvenile Services, Department of Human Resources, and U.S. Department of Health and Human Services to administer federal Title IV-B and Title IV-E programs, provisions added.....                                     | 487 | 2690 |
| Vacant full-time equivalent (FTE) positions in Executive Branch agencies, reduction by 1,000 FTE positions for fiscal 2010, requirements added .....                                                                                                                          | 484 | 2416 |
|                                                                                                                                                                                                                                                                               |     | 2471 |

## K

**Kent County —**

|                                                                                                                                                                          |     |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered..... | 173 | 832  |
|                                                                                                                                                                          | 174 | 863  |
| Sheriff, salary established for certain future calendar years.....                                                                                                       | 153 | 757  |
| State Bonds —                                                                                                                                                            |     |      |
| Chester River Hospital Center .....                                                                                                                                      | 485 | 2564 |

**Kidnapping SEE Abduction****Kidney Disease SEE Diseases**

## L

**Labeling —**

|                                                                                                                               |     |      |
|-------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Dyed diesel fuel, prohibition on use in propulsion tanks of motor vehicles on State highways, violation provisions added..... | 377 | 1838 |
| Lawn and turf grass seed, testing and labeling requirements added .....                                                       | 26  | 126  |
| Lawn fertilizer, phosphoric acid content restrictions and labeling requirements, provisions added .....                       | 278 | 1386 |
|                                                                                                                               | 279 | 1393 |

**Labor SEE Work, Labor and Employment****Labor and Industry, Division of —**

|                        |     |      |
|------------------------|-----|------|
| Appropriation to ..... | 484 | 2297 |
|------------------------|-----|------|

|                                                                                                                                                                                                                                                          | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
|                                                                                                                                                                                                                                                          |         | 2411 |
| Crane operators, certificate of competence, requirements added .                                                                                                                                                                                         | 640     | 3576 |
| Elevator safety inspections by State and third party inspectors, provisions altered; adjudication procedures and penalties for violations of elevator safety standards, provisions added.....                                                            | 145     | 726  |
| Inflatable amusement attractions, inspection provisions added...                                                                                                                                                                                         | 21      | 111  |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                              | 188     | 1091 |
| <b>Labor, Licensing, and Regulation, Department of —</b>                                                                                                                                                                                                 |         |      |
| Adult education, literacy services, and correctional education programs, provisions altered to facilitate transfer from Department of Education to Department of Labor, Licensing, and Regulation .....                                                  | 309     | 1573 |
| Apprenticeship Training Fund, established to promote preapprenticeship programs; support of apprenticeship training programs by procurement contractors and audit of organizations that receive funds for apprenticeship programs, provisions added..... | 687     | 3821 |
| Appropriation to .....                                                                                                                                                                                                                                   | 484     | 2295 |
|                                                                                                                                                                                                                                                          |         | 2411 |
|                                                                                                                                                                                                                                                          |         | 2417 |
|                                                                                                                                                                                                                                                          |         | 2418 |
|                                                                                                                                                                                                                                                          |         | 2420 |
|                                                                                                                                                                                                                                                          |         | 2421 |
|                                                                                                                                                                                                                                                          |         | 2499 |
| Locksmiths, licensing and regulation, provisions added; report required .....                                                                                                                                                                            | 551     | 3070 |
|                                                                                                                                                                                                                                                          | 552     | 3090 |
| Maryland Workforce Corporation, established as instrumentality of the State to develop and support workforce development and training programs.....                                                                                                      | 476     | 2158 |
| Occupational licenses or certificates, denial to nonviolent ex-offender solely on basis that applicant was previously convicted of a crime, prohibitions added.....                                                                                      | 686     | 3811 |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                              | 188     | 1091 |
| Unemployment insurance, eligibility of part-time workers for benefits, provisions added.....                                                                                                                                                             | 5       | 60   |
|                                                                                                                                                                                                                                                          | 6       | 64   |
| Vacant full-time equivalent (FTE) positions in Executive Branch agencies, reduction by 1,000 FTE positions for fiscal 2010, requirements added .....                                                                                                     | 484     | 2416 |

|                                                                                                                                                                                                                                                                                 |                |                      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------|
| <b>Subject Index to Laws and Resolutions</b>                                                                                                                                                                                                                                    |                | <b>4737</b>          |
|                                                                                                                                                                                                                                                                                 | <b>Chapter</b> | <b>Page</b>          |
|                                                                                                                                                                                                                                                                                 |                | 2471                 |
| <b>Labor Unions SEE Unions</b>                                                                                                                                                                                                                                                  |                |                      |
| <b>Laboratories —</b>                                                                                                                                                                                                                                                           |                |                      |
| Administration, appropriation to.....                                                                                                                                                                                                                                           | 484            | 2269<br>2382<br>2410 |
| Anatomic pathology service on a Pap test specimen, billing of health care practitioner who ordered the service, and billing of patient or payor for the service by the health care practitioner who ordered the service, provisions added.....                                  | 163            | 775                  |
| Confidentiality of information collected in connection with a required report regarding infectious or contagious diseases designated as reportable, requirements expanded.....                                                                                                  | 470            | 2141                 |
| Public health laboratory, bond funds for; report required.....                                                                                                                                                                                                                  | 485            | 2545                 |
| <b>Land Records —</b>                                                                                                                                                                                                                                                           |                |                      |
| Agricultural land preservation easements, conversion of existing dwelling house into tenant house and construction of replacement dwelling house on land under easement .....                                                                                                   | 536            | 3014                 |
| Washington County —                                                                                                                                                                                                                                                             |                |                      |
| County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited ..... | 450            | 2069                 |
| Property tax deferral for owner-occupied property owned by an individual over 64 who has lived there the previous 5 years, and 3-year property tax credit for certain residential rental property, provisions added .....                                                       | 446            | 2059                 |
| <b>Land Use SEE Zoning and Planning</b>                                                                                                                                                                                                                                         |                |                      |
| <b>Landfills SEE Refuse Disposal</b>                                                                                                                                                                                                                                            |                |                      |
| <b>Landlord and Tenant —</b>                                                                                                                                                                                                                                                    |                |                      |
| Drug-related nuisance abatement on commercial property, notice to tenant and owner before action is filed, requirements altered .....                                                                                                                                           | 658            | 3695                 |
| Foreclosure of mortgage on residential property, notice to occupants when action is filed, before foreclosure sale, and after entry of judgment awarding possession of property, requirements added .....                                                                       | 614<br>615     | 3446<br>3451         |
| Washington County —                                                                                                                                                                                                                                                             |                |                      |
| County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited ..... | 450            | 2069                 |
| <b>Landscape Architects —</b>                                                                                                                                                                                                                                                   |                |                      |

|                                                                                                                                                                                                                             |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added..... | 188 | 1091 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

**Language —**

|                                                                                                                                                             |     |              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------|
| Cultural and Linguistic Health Care Provider Competency Program, established; method for recognition of training by licensing boards, provisions added..... | 414 | 1952         |
| Language assistance, appropriation for .....                                                                                                                | 484 | 2325<br>2390 |
| Limited English proficient, appropriation for .....                                                                                                         | 484 | 2325<br>2459 |

**Law Department SEE Attorney General****Law Enforcement —**

|                                                                                                                                                                                                                                                                                                            |          |            |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|------------|
| Alcoholic beverage consumption by person under 21, code violation provisions added; procuring or furnishing alcoholic beverages by an adult for a person under 21, misdemeanor provisions added.....                                                                                                       | 499      | 2741       |
| Baltimore City –                                                                                                                                                                                                                                                                                           |          |            |
| Public school employer designation of an additional negotiating unit composed of public school police officers for purposes of collective bargaining, provisions added.....                                                                                                                                | 457      | 2107       |
| Removal of the Police Commissioner by the Mayor, provisions altered .....                                                                                                                                                                                                                                  | 39<br>40 | 156<br>157 |
| Bowie Police Dispatch Center, bond funds for .....                                                                                                                                                                                                                                                         | 485      | 2584       |
| Case management systems in Judiciary and Department of Public Safety and Correctional Services, common identifier for each offender in both systems; formulation of interoperable case management system; and Joint Case Management Interoperability Information Technology Plan, requirements added ..... | 484      | 2431       |
| Cecil County –                                                                                                                                                                                                                                                                                             |          |            |
| Tobacco products, distribution to a minor established as a civil infraction .....                                                                                                                                                                                                                          | 430      | 2009       |
| Driver's license suspension of person under 18 for failing to remain at the scene of certain accidents and for fleeing and eluding police; suspension of provisional license of person under 18 for a certain accumulation of points and certain high-risk driving, provisions added.....                  | 525      | 2950       |
| Edward Byrne Memorial Justice Assistance Grants, appropriation for .....                                                                                                                                                                                                                                   | 484      | 2448       |
| Edward T. Conroy Memorial Scholarship Program, altered to require eligible postsecondary institutions to receive applications, determine applicant eligibility, and award grants and to require Higher Education Commission to                                                                             |          |            |

|                                                                                                                                                                                                                                                                                                                  | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| allocate grant funds to postsecondary institutions.....                                                                                                                                                                                                                                                          | 607     | 3417 |
|                                                                                                                                                                                                                                                                                                                  | 608     | 3425 |
| Edward T. Conroy Memorial Scholarship Program and Veterans of the Afghanistan and Iraqi Conflicts Scholarship, funds for scholarships retained in State budget at end of fiscal year required to be used for awards in subsequent years .....                                                                    | 429     | 2008 |
| Electronic control devices, regulation of manufacturers, sales, possession, and use, and training in proper use for law enforcement and corrections officers, provisions added; report on manufacturer compliance, required .....                                                                                | 320     | 1654 |
|                                                                                                                                                                                                                                                                                                                  | 321     | 1661 |
| First Amendment activities, responsibilities of law enforcement agencies relating to investigations affecting, and rights of persons, groups, and organizations engaged in, provisions added; report required on matters relating to State Police Case Explorer database .....                                   | 492     | 2713 |
|                                                                                                                                                                                                                                                                                                                  | 493     | 2718 |
| Frederick County –                                                                                                                                                                                                                                                                                               |         |      |
| Part-time alcoholic beverages inspectors, provisions added ...                                                                                                                                                                                                                                                   | 83      | 383  |
| Hagerstown Community College police force, established .....                                                                                                                                                                                                                                                     | 389     | 1881 |
| Life insurance additional coverage option for State employees who fly in a helicopter, scuba dive, or perform other hazardous employment duties, added as State employee benefit; death benefit and funeral expenses for State Police employees who die doing off-duty training exercises, provisions added..... | 307     | 1563 |
| Local government employees whose employer chooses to participate in the State Retirement and Pension System, deadline for election to participate in order to be entitled to certain service credit, provisions altered; definition of local pension system in State plan withdrawal provisions, clarified       | 396     | 1913 |
| Locksmiths, licensing and regulation, provisions added; report required .....                                                                                                                                                                                                                                    | 551     | 3070 |
|                                                                                                                                                                                                                                                                                                                  | 552     | 3090 |
| Natural Resources Police, appropriation to .....                                                                                                                                                                                                                                                                 | 484     | 2252 |
|                                                                                                                                                                                                                                                                                                                  |         | 2493 |
| Nonresident tuition exemption for children of certain State or local public safety employees killed in the line of duty who attend a public institution of higher education, provisions added .....                                                                                                              | 461     | 2119 |
| Pistol firing range use by Maryland Transportation Authority at the Public Safety Education and Training Center or Liberty Range; needs assessment for firing ranges and pistol lanes used by law enforcement agencies, provisions added.....                                                                    | 484     | 2438 |
| Prince George's County –                                                                                                                                                                                                                                                                                         |         |      |

## Chapter Page

|                                                                                                                                                                                                                                                        |     |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Sheriff and sheriff's deputies, termination date of provisions that expand duties and of memorandum of understanding concerning expanded duties, repealed.....                                                                                         | 161 | 771  |
| Protective Orders –                                                                                                                                                                                                                                    |     |      |
| Final protective order respondent, surrender of firearms, requirement added.....                                                                                                                                                                       | 488 | 2691 |
|                                                                                                                                                                                                                                                        | 489 | 2697 |
| Interim, temporary, or final protective order, order of use of all reasonable and necessary force to enforce temporary custody provision, provisions added and altered.....                                                                            | 595 | 3371 |
|                                                                                                                                                                                                                                                        | 596 | 3376 |
| Service on respondent, notification of petitioner and Department of Public Safety and Correctional Services, provisions added .....                                                                                                                    | 711 | 3960 |
| Temporary protective order respondent, authority of judge to order surrender of firearms; procedure for surrender and retaking of firearms, provisions added .....                                                                                     | 490 | 2704 |
|                                                                                                                                                                                                                                                        | 491 | 2708 |
| Public safety communications system, bond funds for .....                                                                                                                                                                                              | 485 | 2543 |
| Public Safety Education and Training Center –                                                                                                                                                                                                          |     |      |
| Appropriation for rifle firing range .....                                                                                                                                                                                                             | 484 | 2235 |
| Rifle range remediation, bond funds for .....                                                                                                                                                                                                          | 485 | 2548 |
| Public Safety Training Center, previous bond provisions altered                                                                                                                                                                                        | 707 | 3938 |
| Secondhand precious metal object dealers and pawnbrokers, submission of records to law enforcement in electronic format, requirements added; report on licensing and reporting requirements for the sale of secondhand items, requirements added ..... | 562 | 3162 |
| Sex offender registry, update of photographs, requirements altered.....                                                                                                                                                                                | 657 | 3692 |
| Silver Alert Program to provide a statewide system for rapid dissemination of information to assist in locating missing persons who suffer certain impairments, provisions added.....                                                                  | 503 | 2831 |
|                                                                                                                                                                                                                                                        | 504 | 2834 |
| Special police commission, appeal of State Police recommendation to deny application, provisions added.....                                                                                                                                            | 679 | 3771 |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                      | 500 | 2751 |
| SWAT team activation and deployment by law enforcement agency, reporting requirements added .....                                                                                                                                                      | 542 | 3034 |
|                                                                                                                                                                                                                                                        | 543 | 3038 |

**Law Libraries SEE Libraries****Laws and Ordinances —**

See also Uniform Laws

Baltimore City Land Bank Authority, provisions transferred

|                                                                                                                                                                                                                                                                                                                | Chapter    | Page         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| from Annotated Code of Maryland to the Baltimore City Charter, with nonsubstantive changes .....                                                                                                                                                                                                               | 624        | 3491         |
| Clean Energy Loan Program, establishment by a political subdivision for loans to residential and commercial property owners to finance energy efficiency and renewable energy projects; property tax surcharge and bond issuance to finance loans made through Program, provisions added .....                 | 743        | 4099         |
| Comprehensive development plans, local jurisdictions required to adopt and execute and local government actions required to be consistent with; education course for local planning commissions and boards of appeal, requirements added; statement of intent to overturn Court of Appeals ruling, added ..... | 180<br>181 | 961<br>979   |
| Foreclosure of residential property within a county or municipal corporation, enactment of local law to require notice of filing to county or municipal corporation, authorized.....                                                                                                                           | 149        | 739          |
| Frederick County –                                                                                                                                                                                                                                                                                             |            |              |
| Divestment of county pension funds that are currently invested in companies doing business in Iran or Sudan, county commissioners authorized to enact ordinance authorizing.....                                                                                                                               | 427        | 1996         |
| Garrett County –                                                                                                                                                                                                                                                                                               |            |              |
| Signs adjacent to State or county roads, county authority to enact ordinances to regulate, provisions added .....                                                                                                                                                                                              | 410        | 1942         |
| Harford County –                                                                                                                                                                                                                                                                                               |            |              |
| Continuing care facilities for the aged, property tax credit provisions added .....                                                                                                                                                                                                                            | 613        | 3444         |
| Montgomery County –                                                                                                                                                                                                                                                                                            |            |              |
| Municipal corporation authority to regulate commercial signs, provisions added.....                                                                                                                                                                                                                            | 442        | 2038         |
| Nonprofit health service plans operating in Maryland, impact of another state’s law that requires the plan to provide a program or benefits for the other state’s residents, evaluation and protection of interests of subscribers in this State, provisions added.....                                        | 348<br>349 | 1756<br>1758 |
| Planning visions relating to land use, economic growth, and resource protection, revised; adequate public facilities ordinance restrictions and transfer of development rights programs to purchase land for public facilities within priority funding areas, provisions added and altered .....               | 176<br>177 | 918<br>927   |
| Queen Anne’s County –                                                                                                                                                                                                                                                                                          |            |              |
| County detention center, authorization of the warden to continue the management of, provisions added .....                                                                                                                                                                                                     | 158        | 766          |

|                                                                                                                                                                                                                                                                                                                     |     |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Roadside trees, local jurisdiction authorization to adopt and enforce laws concerning planting, care, and protection and restrictions on authority to issue building permits for actions affecting roadside trees; highway construction and maintenance contract requirements; and penalties, provisions added..... | 289 | 1465 |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                                                                   | 500 | 2751 |
| Washington County –                                                                                                                                                                                                                                                                                                 |     |      |
| Property tax deferral for owner-occupied property owned by an individual over 64 who has lived there the previous 5 years, and 3-year property tax credit for certain residential rental property, provisions added .....                                                                                           | 446 | 2059 |
| <b>Lawyers SEE Attorneys</b>                                                                                                                                                                                                                                                                                        |     |      |
| <b>Lead Poisoning SEE Hazardous and Toxic Substances</b>                                                                                                                                                                                                                                                            |     |      |
| <b>Leases and Rent —</b>                                                                                                                                                                                                                                                                                            |     |      |
| College textbook selection and sales, requirements for institutions of higher education, faculty, bookstores, and publishers; various reports required.....                                                                                                                                                         | 520 | 2900 |
|                                                                                                                                                                                                                                                                                                                     | 521 | 2913 |
| Fraudulent conversion of rental property, prohibition provisions clarified; prosecution and sentencing provisions altered .....                                                                                                                                                                                     | 218 | 1216 |
|                                                                                                                                                                                                                                                                                                                     | 219 | 1222 |
| Garrett County –                                                                                                                                                                                                                                                                                                    |     |      |
| Natural gas production, tax rate, distribution of related tax revenues, and other public local law provisions altered;                                                                                                                                                                                              |     |      |
| Natural Gas Fund, provisions repealed.....                                                                                                                                                                                                                                                                          | 581 | 3288 |
|                                                                                                                                                                                                                                                                                                                     | 582 | 3297 |
| Prince George’s County –                                                                                                                                                                                                                                                                                            |     |      |
| Board of Education, health insurance and other fringe benefits for elected members, provisions added; expenditure of funds for leasing, acquiring, or purchasing property under a certain lease for administrative offices, prohibited .....                                                                        | 751 | 4218 |
| Reimbursable lease management, appropriation for.....                                                                                                                                                                                                                                                               | 484 | 2228 |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                                                                                                            | 173 | 832  |
|                                                                                                                                                                                                                                                                                                                     | 174 | 863  |
| Short-term vehicle rental sales and use tax, apportionment to the Chesapeake Bay 2010 Trust Fund and the General Fund in fiscal 2010, provisions altered .....                                                                                                                                                      | 487 | 2661 |
| <b>Leave —</b>                                                                                                                                                                                                                                                                                                      |     |      |
| Employee use of earned paid leave to care for an ill child, spouse, or parent, provisions clarified and amended .....                                                                                                                                                                                               | 560 | 3154 |



|                                                                                                                                                                                                                                                                     | <b>Chapter</b> | <b>Page</b>  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|
| <b>Legal Aid —</b>                                                                                                                                                                                                                                                  |                |              |
| Legal Services Program, appropriation to.....                                                                                                                                                                                                                       | 484            | 2290         |
| Public Defender —                                                                                                                                                                                                                                                   |                |              |
| Appropriation to.....                                                                                                                                                                                                                                               | 484            | 2196         |
|                                                                                                                                                                                                                                                                     |                | 2372         |
|                                                                                                                                                                                                                                                                     |                | 2399         |
|                                                                                                                                                                                                                                                                     |                | 2404         |
|                                                                                                                                                                                                                                                                     |                | 2416         |
|                                                                                                                                                                                                                                                                     |                | 2420         |
|                                                                                                                                                                                                                                                                     |                | 2421         |
|                                                                                                                                                                                                                                                                     |                | 2448         |
| Vacant full-time equivalent (FTE) positions in Executive<br>Branch agencies, reduction by 1,000 FTE positions for<br>fiscal 2010, requirements added .....                                                                                                          | 484            | 2416<br>2471 |
| Representation of State government officers and units by<br>Attorney General in legal business of the State, hiring of<br>outside counsel, provisions clarified.....                                                                                                | 587<br>588     | 3339<br>3343 |
| <b>Legislation —</b>                                                                                                                                                                                                                                                |                |              |
| See also Corrective Legislation; Curative Legislation                                                                                                                                                                                                               |                |              |
| Judicial Compensation Commission, salary recommendations for<br>judges of Maryland courts, provisions altered.....                                                                                                                                                  | 2              | 2            |
| <b>Legislative Services, Department of —</b>                                                                                                                                                                                                                        |                |              |
| Appointment of managers in the Office of Policy Analysis and<br>the Office of Legislative Information Systems, provisions<br>altered and added.....                                                                                                                 | 124            | 667          |
| Appropriation to .....                                                                                                                                                                                                                                              | 484            | 2189         |
| Electric universal service program, audit by Office of Legislative<br>Audits, provisions altered.....                                                                                                                                                               | 487            | 2654         |
| Interstate Compact on Educational Opportunity for Military<br>Children and Interstate Commission on Educational<br>Opportunity for Military Children, established .....                                                                                             | 501<br>502     | 2779<br>2805 |
| Maryland Renewable Energy Fund, performance audit<br>requirement repealed.....                                                                                                                                                                                      | 487            | 2666         |
| Public-private partnerships, joint legislative and executive<br>workgroup to study issues related to legislative oversight of<br>proposed, provisions added.....                                                                                                    | 484            | 2437         |
| State aid grants, aid recipients, and State entity grantors of aid,<br>requirements for grantor reports and public access to<br>information by a searchable website operated by the<br>Department of Information Technology; grantee audit<br>provisions added..... | 558<br>559     | 3144<br>3149 |
| Washington Metropolitan Area Transit Authority, board of                                                                                                                                                                                                            |                |              |

|                                                                                                                                                                                                                                                                                                               |     |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| directors, Office of the Inspector General, and payments and grants for matching federal funds, provisions added and altered.....                                                                                                                                                                             | 111 | 480  |
| Washington Metropolitan Area Transit Commission, appointment of District of Columbia member, provisions altered.....                                                                                                                                                                                          | 76  | 358  |
| <b>Legislature SEE General Assembly</b>                                                                                                                                                                                                                                                                       |     |      |
| <b>Liability —</b>                                                                                                                                                                                                                                                                                            |     |      |
| Anaphylactic allergies, reduction of risk of public school student exposure to causative agents, designation of nut-free table in school cafeteria, procedures for self-administration of medication by student with anaphylactic allergy, and limitation of liability of school staff, provisions added..... | 652 | 3653 |
| Common ownership communities, fidelity insurance requirements, provisions added .....                                                                                                                                                                                                                         | 77  | 361  |
|                                                                                                                                                                                                                                                                                                               | 78  | 365  |
| Condominium damage or destruction that originated in a unit, responsibility of council of unit owners to repair damage and to purchase property insurance on common elements and units, provisions added .....                                                                                                | 522 | 2927 |
|                                                                                                                                                                                                                                                                                                               | 523 | 2933 |
| Discrimination in compensation, liability and complaint filing period, provisions altered .....                                                                                                                                                                                                               | 56  | 200  |
|                                                                                                                                                                                                                                                                                                               | 57  | 203  |
| Frederick County –                                                                                                                                                                                                                                                                                            |     |      |
| Divestment of county pension funds that are currently invested in companies doing business in Iran or Sudan, county commissioners authorized to enact ordinance authorizing.....                                                                                                                              | 427 | 1996 |
| Local Government Tort Claims Act, notice of claim that is required to be given to defendant local government, provisions clarified.....                                                                                                                                                                       | 634 | 3558 |
|                                                                                                                                                                                                                                                                                                               | 635 | 3559 |
| Racing events for motor vehicles or bicycles, termination date of provisions repealed .....                                                                                                                                                                                                                   | 232 | 1266 |
|                                                                                                                                                                                                                                                                                                               | 233 | 1268 |
| Silvicultural operations, immunity from civil actions claiming the operation is a nuisance, provisions added .....                                                                                                                                                                                            | 175 | 895  |
| Somers Cove Marina Commission, procurement provisions altered; employees and officials designated as State personnel under Maryland Tort Claims Act; Department of Natural Resources vehicles and equipment, transfer to Commission and use by Commission employees, authorized ..                            | 456 | 2097 |
| Title insurance producers, control over trust money and maintenance of fidelity bond and surety bond or letter of credit, provisions altered; review and report by Commission                                                                                                                                 |     |      |

|                                                                                                                                                                                                                                                                                                     | <b>Chapter</b> | <b>Page</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
| to Study the Title Insurance Industry in Maryland, required.                                                                                                                                                                                                                                        | 361            | 1786        |
| Veterinary medical students, immunity from liability, provisions added .....                                                                                                                                                                                                                        | 20             | 107         |
| <b>Libraries —</b>                                                                                                                                                                                                                                                                                  |                |             |
| Adult education, literacy services, and correctional education programs, provisions altered to facilitate transfer from Department of Education to Department of Labor, Licensing, and Regulation .....                                                                                             | 309            | 1573        |
| Churchville Library green building and science center, previous bond provisions altered .....                                                                                                                                                                                                       | 707            | 3951        |
| Library Development and Services, Division of, appropriation to MDK12 Digital Library established as a purchasing consortium for the K–12 community for the acquisition of digital content; steering committee established; reports required .....                                                  | 484            | 2320        |
| Public libraries, appropriation for .....                                                                                                                                                                                                                                                           | 528            | 2964        |
|                                                                                                                                                                                                                                                                                                     | 484            | 2326        |
|                                                                                                                                                                                                                                                                                                     |                | 2390        |
|                                                                                                                                                                                                                                                                                                     | 487            | 2683        |
| Public library facilities, bond funds for .....                                                                                                                                                                                                                                                     | 485            | 2549        |
| Recoupment of overpayments to public libraries .....                                                                                                                                                                                                                                                | 487            | 2683        |
| State aid for regional resource centers, State Library Resource Center, and public libraries, calculation provisions altered ....                                                                                                                                                                   | 487            | 2643        |
| State Law Library, appropriation to .....                                                                                                                                                                                                                                                           | 484            | 2194        |
| State Library Network, appropriation to .....                                                                                                                                                                                                                                                       | 484            | 2326        |
| State Library Resource Center, bond funds for .....                                                                                                                                                                                                                                                 | 485            | 2549        |
| Storyville Children’s Learning Center at the Woodlawn Library, bond funds for.....                                                                                                                                                                                                                  | 485            | 2570        |
| Western Maryland Regional Library, bond funds for.....                                                                                                                                                                                                                                              | 485            | 2549        |
|                                                                                                                                                                                                                                                                                                     |                | 2614        |
| <b>License Commissioners, Boards of —</b>                                                                                                                                                                                                                                                           |                |             |
| Annapolis, selling or furnishing alcoholic beverage by licensee to underaged individual, grant of probation before judgment not a bar to administrative proceeding against licensee by Board of License Commissioners, provisions added; maximum fine in lieu of license suspension, increased..... | 14             | 99          |
| <b>Anne Arundel County —</b>                                                                                                                                                                                                                                                                        |                |             |
| Alcoholic beverages, hotel–limited license and special outdoor licenses; license applicant criminal history records check; license fees; Board of License Commissioners annual budget, authority, employees, and salaries; and penalties, provisions added and altered .....                        | 716            | 3998        |
| <b>Baltimore City —</b>                                                                                                                                                                                                                                                                             |                |             |
| Class BWLT beer, wine, and liquor tasting license, established in certain parts of certain legislative districts.                                                                                                                                                                                   | 342            | 1742        |
| <b>Baltimore County —</b>                                                                                                                                                                                                                                                                           |                |             |

|                                                                                                                                                                                                                                                                                      |     |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Alcoholic beverages license application, information relating to citizenship or alien status of applicant, requirements added .....                                                                                                                                                  | 152 | 746  |
| Towson Commercial Revitalization District, transfer of license into district and conversion to Class B (B, W, L)(TCRD) license, provisions altered and termination date repealed .....                                                                                               | 275 | 1376 |
|                                                                                                                                                                                                                                                                                      | 276 | 1379 |
| Calvert County –                                                                                                                                                                                                                                                                     |     |      |
| Special beer, wine and spirits tasting (BWST) license; winery special event permit for unlimited use at certain times at certain farmers' market; license fees, renewal deadline and protests; fines for illegal sales; licensing board salaries, provisions added and altered ..... | 555 | 3120 |
|                                                                                                                                                                                                                                                                                      | 556 | 3128 |
| Caroline County –                                                                                                                                                                                                                                                                    |     |      |
| Special multiple event alcoholic beverages license for a class of license, provisions added .....                                                                                                                                                                                    | 365 | 1801 |
| Charles County –                                                                                                                                                                                                                                                                     |     |      |
| Penalties for violations of alcoholic beverages laws, increased                                                                                                                                                                                                                      | 668 | 3730 |
| Proximity of premises of licensee to church or other place of worship, restrictions repealed .....                                                                                                                                                                                   | 732 | 4056 |
| Selling or furnishing alcoholic beverage by licensee to underaged individual, grant of probation before judgment not a bar to administrative proceeding against licensee by Board of License Commissioners, provisions added .....                                                   | 673 | 3747 |
| Suspension of alcoholic beverages licenses, restriction on day of the week a suspension may take effect, repealed .....                                                                                                                                                              | 721 | 4026 |
| County officials who are members of the Employees' Retirement or Pension System or Law Enforcement Officers' Pension System, payment of employer contribution by the county, rather than the State, provisions added .....                                                           | 487 | 2657 |
| Dorchester County –                                                                                                                                                                                                                                                                  |     |      |
| Alcoholic beverages Class B caterer's license and beer and wine sampling or tasting (BWST) license, provisions added; geographic restrictions on licenses, Board of License Commissioners salaries, and service of summonses, provisions altered .....                               | 50  | 183  |
|                                                                                                                                                                                                                                                                                      | 51  | 189  |
| Frederick County –                                                                                                                                                                                                                                                                   |     |      |
| Multivenue wine (MVW) license, established .....                                                                                                                                                                                                                                     | 472 | 2149 |
| Part-time alcoholic beverages inspectors, provisions added ...                                                                                                                                                                                                                       | 83  | 383  |
| Special wine festival (WF) license, established; wine festival times and locations, provisions added .....                                                                                                                                                                           | 151 | 744  |
| Garrett County –                                                                                                                                                                                                                                                                     |     |      |

|                                                                                                                                                                                                                                          | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Alcoholic beverages licenses, duplicate license fee and license transfer fee, increased; wine and beer tasting license issuing fee, added; delivery option, with annual and issuing fees, provisions added .....                         | 137     | 712  |
| Howard County –                                                                                                                                                                                                                          |         |      |
| Alcoholic Beverage Hearing Board and Board of License Commissioners, staffing provisions altered.....                                                                                                                                    | 146     | 734  |
| Alcoholic beverages license application, information relating to citizenship or alien status of applicant, requirements added .....                                                                                                      | 152     | 746  |
| Montgomery County –                                                                                                                                                                                                                      |         |      |
| Special B–K beer and wine or beer, wine and liquor license, commercial area in Kensington in which a restaurant must be located to be eligible for license, expanded.....                                                                | 157     | 764  |
| Special Class B — Corporate Training Center beer, wine and liquor (on–sale) license, established .....                                                                                                                                   | 155     | 761  |
| Prince George’s County –                                                                                                                                                                                                                 |         |      |
| Laurel Commons added as an area where an alcoholic beverages licensee may hold certain additional licenses for a restaurant.....                                                                                                         | 325     | 1678 |
| Special 3–day Class C beer, wine and liquor license, established for use of nonprofit organizations at the National Harbor.....                                                                                                          | 705     | 3910 |
| Wine festival license, established.....                                                                                                                                                                                                  | 700     | 3897 |
| St. Mary’s County –                                                                                                                                                                                                                      |         |      |
| Penalty for violation of laws regarding licensing the sale of alcoholic beverages, increased.....                                                                                                                                        | 451     | 2084 |
| Somerset County –                                                                                                                                                                                                                        |         |      |
| Borrowing limit of the Liquor Control Board, increased.....                                                                                                                                                                              | 382     | 1858 |
| Worcester County –                                                                                                                                                                                                                       |         |      |
| Liquor control board borrowing limit, increased .....                                                                                                                                                                                    | 475     | 2157 |
| <b>License Plates —</b>                                                                                                                                                                                                                  |         |      |
| Limousines and limousine services, for–hire driver’s license issued by the Public Service Commission and license plate requirements, and annual assessment to support For–Hire Driving Services Enforcement Fund, provisions added ..... | 589     | 3348 |
|                                                                                                                                                                                                                                          | 590     | 3353 |
| <b>Licenses —</b>                                                                                                                                                                                                                        |         |      |
| See also Alcoholic Beverages Licenses; Drivers’ Licenses                                                                                                                                                                                 |         |      |
| Accountants –                                                                                                                                                                                                                            |         |      |
| Continuing education requirements for certified public accountants, provisions altered.....                                                                                                                                              | 30      | 133  |
|                                                                                                                                                                                                                                          | 31      | 135  |
| Reinstatement of permit to practice certified public accountancy of firm that failed to renew permit upon payment of reinstatement fee, provisions added.....                                                                            | 466     | 2132 |

|                                                                                                                                                                                                                                                                                            |     |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Services that require system and engagement review of licensee or permit holder, provisions altered; requirements for approval to perform peer review or to serve as captain of system review, altered; peer review report submission requirements altered .....                           | 220 | 1228 |
| Athletic trainers, licensing and regulation, provisions added; Athletic Trainer Advisory Committee, established .....                                                                                                                                                                      | 529 | 2969 |
|                                                                                                                                                                                                                                                                                            | 530 | 2986 |
| Baltimore County –                                                                                                                                                                                                                                                                         |     |      |
| Roadside solicitation of money or donations from vehicle occupants, permit program authorized for county or municipal corporation in county .....                                                                                                                                          | 669 | 3732 |
| Calvert County –                                                                                                                                                                                                                                                                           |     |      |
| Animal control, payment of fines to county treasurer, provisions added; length of term of dog license, provisions altered .....                                                                                                                                                            | 380 | 1852 |
| Cigarette manufacturers, definition expanded in licensing provisions and altered in fire safety performance provisions ..                                                                                                                                                                  | 347 | 1752 |
| Construction or development permits issued by the State or a local government, duration of approved permits extended; report required .....                                                                                                                                                | 334 | 1699 |
|                                                                                                                                                                                                                                                                                            | 335 | 1705 |
| Crane operators, certificate of competence, requirements added .                                                                                                                                                                                                                           | 640 | 3576 |
| Credentialing of health care providers, uniform credentialing form, provisions altered .....                                                                                                                                                                                               | 90  | 402  |
|                                                                                                                                                                                                                                                                                            | 91  | 406  |
| Cultural and Linguistic Health Care Provider Competency Program, established; method for recognition of training by licensing boards, provisions added .....                                                                                                                               | 414 | 1952 |
| Driver's licenses, minimum age and time restrictions for issuance of provisional license and original license; license restriction, suspension, and revocation provisions for minors; criminal history records check for driving instructor candidates, provisions added and altered ..... | 184 | 1037 |
|                                                                                                                                                                                                                                                                                            | 185 | 1050 |
| Egg producers who sell eggs directly to the public, exemption from food establishment licensing requirements, provisions added .....                                                                                                                                                       | 478 | 2172 |
| Environmental permit applications, electronic posting of notices and electronic requests for additional notices, provisions added .....                                                                                                                                                    | 192 | 1132 |
|                                                                                                                                                                                                                                                                                            | 193 | 1135 |
| Exceptional hauling permits for forestry products in Allegany and Garrett counties, termination date for provisions repealed .....                                                                                                                                                         | 263 | 1344 |
| Farmstead cheese pilot program and farmstead cheese                                                                                                                                                                                                                                        |     |      |

**Subject Index to Laws and Resolutions****4749**

|                                                                                                                                                                                                                                                                                           | <b>Chapter</b> | <b>Page</b> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
| production provisions, termination date repealed.....                                                                                                                                                                                                                                     | 609            | 3434        |
|                                                                                                                                                                                                                                                                                           | 610            | 3437        |
| Fire sprinkler contractors, licensing requirements to provide services as, provisions altered .....                                                                                                                                                                                       | 477            | 2170        |
| Fish and fisheries law violations, fines for misdemeanors increased; restitution for resource value of any fish injured, killed, or destroyed, provisions added.....                                                                                                                      | 464            | 2127        |
| Harford County –                                                                                                                                                                                                                                                                          |                |             |
| Gaming, maximum money prize amounts for bingo, members-only instant bingo, and game of 50/50, increased; 50/50 license fee and requirements for certain organizations, provisions added.....                                                                                              | 374            | 1831        |
| Institutions of postsecondary education, penalties for operating without a certificate of approval and refund of tuition and fees for offering unapproved program, provisions added; revocation or suspension of private career school certificate of approval, provisions expanded ..... | 465            | 2129        |
| International Fuel Tax Agreement (IFTA) identification marker or related documents, falsification, or use, possession, or sale of falsified items, prohibited .....                                                                                                                       | 364            | 1799        |
| Locksmiths, licensing and regulation, provisions added; report required .....                                                                                                                                                                                                             | 551            | 3070        |
|                                                                                                                                                                                                                                                                                           | 552            | 3090        |
| Mortgage lenders and mortgage loan originators, licensing and regulation provisions altered to conform to federal law; submission of information to the Nationwide Mortgage Licensing System and Registry, requirements added.....                                                        | 4              | 10          |
| Occupational and Professional Licensing, Division of, appropriation to.....                                                                                                                                                                                                               | 484            | 2299        |
|                                                                                                                                                                                                                                                                                           |                | 2411        |
| Occupational licenses or certificates, denial to nonviolent ex-offender solely on basis that applicant was previously convicted of a crime, prohibitions added.....                                                                                                                       | 686            | 3811        |
| Organic Certification Program, regulations and fee provisions altered.....                                                                                                                                                                                                                | 19             | 106         |
| Oyster shell dredging permits, application deadline extended .....                                                                                                                                                                                                                        | 211            | 1202        |
|                                                                                                                                                                                                                                                                                           | 212            | 1203        |
| Pharmacy permits, term and renewal, provisions altered .....                                                                                                                                                                                                                              | 532            | 3006        |
|                                                                                                                                                                                                                                                                                           | 533            | 3008        |
| Polysomnographic technologists, education and licensing requirements altered .....                                                                                                                                                                                                        | 261            | 1341        |
|                                                                                                                                                                                                                                                                                           | 262            | 1343        |
| Portable electronics insurance and limited lines license to sell coverage, provisions added .....                                                                                                                                                                                         | 316            | 1618        |
|                                                                                                                                                                                                                                                                                           | 317            | 1634        |
| Prince George's County –                                                                                                                                                                                                                                                                  |                |             |

|                                                                                                                                                                                                                                                                                                                     | Chapter    | Page         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Roadside solicitation of money or donations from vehicle occupants, permit program authorized.....                                                                                                                                                                                                                  | 698        | 3889         |
| Professional Corporations –                                                                                                                                                                                                                                                                                         |            |              |
| Approval of corporate name by licensing unit, exception to requirement for physician services corporations, provisions added .....                                                                                                                                                                                  | 399        | 1919         |
| Rendering professional services within two or more professions, provisions altered.....                                                                                                                                                                                                                             | 88         | 397          |
| Psychologists, licensing qualifications with regard to doctoral degree and professional supervised experience, provisions altered.....                                                                                                                                                                              | 329<br>330 | 1684<br>1686 |
| Public adjusters, fraudulent insurance act expanded to include acting as a public adjuster without a license.....                                                                                                                                                                                                   | 133        | 695          |
| Radiation therapists, radiographers, nuclear medicine technologists, and radiologist assistants, license renewal requirements, provisions altered.....                                                                                                                                                              | 138        | 715          |
| Recreational fishing licenses, revocation and suspension of tidal and nontidal licenses, provisions altered; other penalty provisions repealed .....                                                                                                                                                                | 207        | 1184         |
| Roadside trees, local jurisdiction authorization to adopt and enforce laws concerning planting, care, and protection and restrictions on authority to issue building permits for actions affecting roadside trees; highway construction and maintenance contract requirements; and penalties, provisions added..... | 289        | 1465         |
| Secondhand precious metal object dealers and pawnbrokers, submission of records to law enforcement in electronic format, requirements added; report on licensing and reporting requirements for the sale of secondhand items, requirements added .....                                                              | 562        | 3162         |
| Sewage sludge utilization permit applications, notice to local political subdivisions, requirements altered.....                                                                                                                                                                                                    | 437        | 2023         |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                                                                                                            | 173<br>174 | 832<br>863   |
| Social workers, notification of licensure applicants of approval to take examination, provisions altered; establishment of workgroup to examine and report on licensing and workforce status issues, provisions added .....                                                                                         | 86<br>87   | 392<br>395   |
| Soda fountain license, provisions repealed .....                                                                                                                                                                                                                                                                    | 483        | 2186         |
| Standing to challenge actions or decisions relating to licenses to dredge and fill wetlands and certain permits issued by the Department of the Environment and to participate in certain                                                                                                                           |            |              |



|                                                                                                                                                                                                                                                                                                                       | Chapter | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| critical area buffer zone variance actions, provisions altered..                                                                                                                                                                                                                                                      | 650     | 3615 |
|                                                                                                                                                                                                                                                                                                                       | 651     | 3634 |
| Stationary engineers, plumbers, gas fitters, and heating, ventilation, air-conditioning, and refrigeration contractors, license examination requirement waiver for applicants licensed in Virginia and New Jersey based on relocation to the State due to Base Realignment and Closure process, provisions added..... | 731     | 4050 |
| Tidal fish license or authorization, grounds for suspension or revocation and enhanced penalties for violations, provisions altered and added.....                                                                                                                                                                    | 453     | 2086 |
| Title insurance producers, control over trust money and maintenance of fidelity bond and surety bond or letter of credit, provisions altered; review and report by Commission to Study the Title Insurance Industry in Maryland, required.                                                                            | 361     | 1786 |
| Tree services, advertisement requirements added .....                                                                                                                                                                                                                                                                 | 226     | 1253 |
| Vending machine license requirements, exemption for bulk vending machine sales, provisions added .....                                                                                                                                                                                                                | 209     | 1200 |
|                                                                                                                                                                                                                                                                                                                       | 210     | 1201 |
| Veterinarians, continuing education requirements for license renewal, provisions altered.....                                                                                                                                                                                                                         | 725     | 4035 |
| Washington County –                                                                                                                                                                                                                                                                                                   |         |      |
| County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited .....                                       | 450     | 2069 |
| Master electricians, assignment or transfer of license, prohibition repealed; requirement that a person working under the authority and direct supervision of master electrician be an employee of the master electrician, provision repealed.....                                                                    | 449     | 2068 |
| Wholesale drug distributor permit, security bond or other security requirements for applicants, provisions altered.....                                                                                                                                                                                               | 170     | 806  |
| Worcester County –                                                                                                                                                                                                                                                                                                    |         |      |
| Bingo, provisions altered regarding license fees, location restrictions, admission charge, prize limits, Sunday games, and advertising.....                                                                                                                                                                           | 415     | 1956 |
| <b>Lie Detection —</b>                                                                                                                                                                                                                                                                                                |         |      |
| Caroline County –                                                                                                                                                                                                                                                                                                     |         |      |
| Lie detector test as condition of employment, exemption from prohibition for Department of Corrections for certain employment applicants, provisions added.....                                                                                                                                                       | 678     | 3769 |
| <b>Liens —</b>                                                                                                                                                                                                                                                                                                        |         |      |
| See also Mechanics' Liens                                                                                                                                                                                                                                                                                             |         |      |
| Maryland Environmental Service, authority expanded to engage                                                                                                                                                                                                                                                          |         |      |

|                                                                                                                                                                                                                                                                                                |     |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| in energy projects and services; agreements with counties and municipalities for energy projects, and authority to collect unpaid fees and charges and issue bonds, provisions altered.....                                                                                                    | 183 | 1013 |
| <b>Washington County –</b>                                                                                                                                                                                                                                                                     |     |      |
| Property tax deferral for owner-occupied property owned by an individual over 64 who has lived there the previous 5 years, and 3-year property tax credit for certain residential rental property, provisions added .....                                                                      | 446 | 2059 |
| <b>Lieutenant Governor —</b>                                                                                                                                                                                                                                                                   |     |      |
| Appropriation to .....                                                                                                                                                                                                                                                                         | 484 | 2399 |
| <b>Life Insurance SEE Insurance</b>                                                                                                                                                                                                                                                            |     |      |
| <b>Light Rail SEE Mass Transit</b>                                                                                                                                                                                                                                                             |     |      |
| <b>Limited Liability Companies —</b>                                                                                                                                                                                                                                                           |     |      |
| Foreign business entities that are required to register or qualify to do business in Maryland, proof of good standing in jurisdiction where organized, requirements added .....                                                                                                                | 13  | 96   |
| Foreign limited liability company, foreign corporation, foreign limited liability partnership, or foreign limited partnership, requirement of proof of good standing in home jurisdiction in order to register or qualify to do business in Maryland, provisions added.....                    | 355 | 1773 |
| Personal representatives authorized to become a limited partner in a partnership or a member in a limited liability company; fiduciaries authorized to continue as or become a member in a limited liability company .....                                                                     | 36  | 151  |
| <b>Liquor Licenses SEE Alcoholic Beverages Licenses</b>                                                                                                                                                                                                                                        |     |      |
| <b>Litter —</b>                                                                                                                                                                                                                                                                                |     |      |
| <b>Washington County –</b>                                                                                                                                                                                                                                                                     |     |      |
| County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited .....                | 450 | 2069 |
| <b>Living Wills SEE Advance Medical Directives</b>                                                                                                                                                                                                                                             |     |      |
| <b>Loans —</b>                                                                                                                                                                                                                                                                                 |     |      |
| See also Mortgages                                                                                                                                                                                                                                                                             |     |      |
| Assistive Technology Loan Program, membership of Board of Directors altered .....                                                                                                                                                                                                              | 471 | 2148 |
| Clean Energy Loan Program, establishment by a political subdivision for loans to residential and commercial property owners to finance energy efficiency and renewable energy projects; property tax surcharge and bond issuance to finance loans made through Program, provisions added ..... | 743 | 4099 |
| Community Development Administration, authorization to purchase or issue securities backed by mortgage loans and                                                                                                                                                                               |     |      |

|                                                                                                                                                                                                                                                                                                                                  | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| guaranteed by certain government–sponsored enterprises for purposes of financing certain projects or residential mortgage loans, provisions altered .....                                                                                                                                                                        | 647     | 3610 |
|                                                                                                                                                                                                                                                                                                                                  | 648     | 3612 |
| Electronic health records, incentives to health care providers by insurance carriers and State employee benefits program to promote adoption and use; deadlines for use; designation of health information exchange and management service organizations, provisions added .....                                                 | 689     | 3831 |
| Historical Preservation Loan Program, bond funds for.....                                                                                                                                                                                                                                                                        | 485     | 2542 |
| Housing Loan Programs –                                                                                                                                                                                                                                                                                                          |         |      |
| Appropriation for.....                                                                                                                                                                                                                                                                                                           | 484     | 2355 |
|                                                                                                                                                                                                                                                                                                                                  |         | 2523 |
| Capital appropriation for .....                                                                                                                                                                                                                                                                                                  | 484     | 2355 |
| Housing special loan programs for limited income families and sponsors of limited income housing, bond funds for.....                                                                                                                                                                                                            | 485     | 2554 |
| Jane E. Lawton Conservation Loan Program and Fund, purposes expanded to include financial assistance for certain renewable energy projects; local government entities eligible to receive loans expanded; offer of excess electricity generated by a project for trade on the wholesale market, provisions added.....            | 169     | 798  |
| Jane E. Lawton Conservation Loan Program, appropriation to ...                                                                                                                                                                                                                                                                   | 484     | 2203 |
| Janet L. Hoffman Loan Assistance Repayment Program, appropriation to.....                                                                                                                                                                                                                                                        | 484     | 2344 |
| Linked Deposit Program for loans to minority business enterprises, borrowers authorized to apply directly to certain financial institutions for loans; prohibiting decertification of minority business enterprise under certain circumstances .....                                                                             | 740     | 4085 |
| Military Personnel and Service–Disabled Veterans No–Interest Loan Program, name of program, loan eligibility criteria, permitted loan uses, and priority of applications, provisions altered.....                                                                                                                                | 730     | 4048 |
| Military Reservists and Service–Related No–Interest Loan Program, appropriation for.....                                                                                                                                                                                                                                         | 484     | 2359 |
| Outdoor Recreation Land Loan, appropriation to.....                                                                                                                                                                                                                                                                              | 484     | 2250 |
|                                                                                                                                                                                                                                                                                                                                  |         | 2379 |
|                                                                                                                                                                                                                                                                                                                                  |         | 2493 |
| Physicians, Maryland Loan Assistance Repayment Program for Physicians and Maryland Loan Assistance Repayment Program Fund, established for education loans; primary care physicians removed from Janet L. Hoffman Loan Assistance Repayment Program; economic development programs for physician practices, report required..... | 575     | 3239 |
|                                                                                                                                                                                                                                                                                                                                  | 576     | 3247 |
| Small Business Pollution Compliance Loan Fund –                                                                                                                                                                                                                                                                                  |         |      |

|                                                                                                                                                                                                                                                                                                               | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Provisions repealed .....                                                                                                                                                                                                                                                                                     | 463     | 2126 |
| Transfer of funds to the General Fund .....                                                                                                                                                                                                                                                                   | 487     | 2676 |
| State Agency Loan Program in the Energy Administration,<br>capital appropriation for .....                                                                                                                                                                                                                    | 484     | 2203 |
| Veterans Trust Fund, established for gifts and grants received<br>for use as grants and loans to veterans and programs that<br>support veterans and their families; annual report required ..                                                                                                                 | 742     | 4096 |
| Water Quality Revolving Loan Fund and Maryland Drinking<br>Water Revolving Loan Fund, use of funds to provide financial<br>assistance in certain forms and any form authorized or<br>required by the American Recovery and Reinvestment Act of<br>2009, provisions added.....                                 | 168     | 790  |
| <b>Local Government Mandates —</b>                                                                                                                                                                                                                                                                            |         |      |
| Anne Arundel County –                                                                                                                                                                                                                                                                                         |         |      |
| Hotel tax, collection and distribution of Annapolis and Anne<br>Arundel County shares of revenue to Arts Council of Anne<br>Arundel County, Annapolis and Anne Arundel County<br>Conference and Visitors Bureau, Annapolis, and the<br>county general fund, provisions added .....                            | 505     | 2837 |
| Budget Reconciliation and Financing Act of 2009 .....                                                                                                                                                                                                                                                         | 487     | 2621 |
| Charles County –                                                                                                                                                                                                                                                                                              |         |      |
| Sheriff's Office auxiliary volunteer, workers' compensation<br>coverage, provisions added.....                                                                                                                                                                                                                | 539     | 3028 |
|                                                                                                                                                                                                                                                                                                               | 540     | 3030 |
| Construction or development permits issued by the State or a<br>local government, duration of approved permits extended,<br>report required .....                                                                                                                                                             | 334     | 1699 |
|                                                                                                                                                                                                                                                                                                               | 335     | 1705 |
| Early voting process established .....                                                                                                                                                                                                                                                                        | 445     | 2048 |
| Electronic control devices, regulation of manufacturers, sales,<br>possession, and use, and training in proper use for law<br>enforcement and corrections officers, provisions added; report<br>on manufacturer compliance, required .....                                                                    | 320     | 1654 |
|                                                                                                                                                                                                                                                                                                               | 321     | 1661 |
| Green product cleaning supplies for public schools, procurement<br>requirements for local boards of education added .....                                                                                                                                                                                     | 454     | 2089 |
| Land use goals, measures and indicators demonstrating<br>compliance with goals, and associated collection, public<br>posting, and annual report requirements, provisions added<br>and altered .....                                                                                                           | 178     | 936  |
|                                                                                                                                                                                                                                                                                                               | 179     | 946  |
| Maryland Building Performance Standards, inclusion of the<br>International Energy Conservation Code and other energy<br>conservation requirements; and local jurisdiction adoption of<br>local amendments and implementation and enforcement of<br>modifications adopted by the State, provisions added ..... | 294     | 1479 |

|                                                                                                                                                                                                                                                                                                              | Chapter    | Page         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Maryland–National Capital Park and Planning Commission,<br>disbursement of local property tax revenues to Prince<br>George’s County and Montgomery County, requirements<br>added .....                                                                                                                       | 474        | 2155         |
| Montgomery County –                                                                                                                                                                                                                                                                                          |            |              |
| Board of Education website that contains payment data and<br>is searchable by the public, requirements added .....                                                                                                                                                                                           | 424        | 1990         |
| Petition for writ of actual innocence by convicted person when<br>certain evidence is newly discovered, provisions added.....                                                                                                                                                                                | 744        | 4105         |
| Planning visions relating to land use, economic growth, and<br>resource protection, revised; adequate public facilities<br>ordinance restrictions and transfer of development rights<br>programs to purchase land for public facilities within priority<br>funding areas, provisions added and altered ..... | 176<br>177 | 918<br>927   |
| Prince George’s County –                                                                                                                                                                                                                                                                                     |            |              |
| Financial literacy course, high school pilot program required.                                                                                                                                                                                                                                               | 270        | 1363         |
| Unemployment insurance, eligibility of part–time workers for<br>benefits, provisions added.....                                                                                                                                                                                                              | 5<br>6     | 60<br>64     |
| Workers’ compensation, occupational disease presumption for<br>Lyme disease contracted by Maryland–National Capital Park<br>and Planning Commission employees other than park police<br>officers, provisions added.....                                                                                      | 709        | 3955         |
| <b>Local Governments SEE Counties; Municipal Corporations</b>                                                                                                                                                                                                                                                |            |              |
| <b>Locksmiths —</b>                                                                                                                                                                                                                                                                                          |            |              |
| Licensing and regulation, provisions added; report required.....                                                                                                                                                                                                                                             | 551<br>552 | 3070<br>3090 |
| <b>Long–Term Care —</b>                                                                                                                                                                                                                                                                                      |            |              |
| See also Continuing Care; Nursing Homes                                                                                                                                                                                                                                                                      |            |              |
| Annuity contract rider or supplemental contract that offers<br>reimbursement or payment for long–term care, authorized;<br>statement of qualification or approval of long–term care<br>insurance contract under Qualified State Long–Term Care<br>Insurance Partnership, provisions altered .....            | 597<br>598 | 3381<br>3384 |
| Long–term care supports and services provided under the<br>Medical Assistance program, stakeholder group<br>recommendations for a coordinated care program to reform,<br>and federal waiver submission deadline, provisions added .....                                                                      | 308<br>371 | 1567<br>1816 |
| Nursing home pay–for–performance program that includes<br>accountability measures that indicate quality of care,<br>provisions added; evaluation of long–term care<br>reimbursement methodology, requirements added.....                                                                                     | 417<br>418 | 1961<br>1966 |

|                                                            | Chapter | Page |
|------------------------------------------------------------|---------|------|
| Stadium Place, bond funds for long-term care facility..... | 485     | 2558 |
| <b>Lottery —</b>                                           |         |      |
| Lottery agents, commission provisions altered.....         | 487     | 2669 |
| State Lottery Agency, appropriation to.....                | 484     | 2220 |
|                                                            |         | 2377 |
|                                                            |         | 2407 |
|                                                            |         | 2489 |

## M

### **Malpractice SEE Medical Malpractice**

#### **Managed Care Organizations —**

See also Health Maintenance Organizations

|                                                                                                                                                                                                                                                          |     |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Credentialing of health care providers, uniform credentialing form, provisions altered .....                                                                                                                                                             | 90  | 402  |
|                                                                                                                                                                                                                                                          | 91  | 406  |
| HealthChoice managed care organizations, market conduct studies and financial examinations, requirements added .....                                                                                                                                     | 484 | 2281 |
| Maryland Medical Advisory Committee, annual report requirement repealed.....                                                                                                                                                                             | 656 | 3668 |
| Money held in trust for cases of insolvency or impairment, reporting requirements altered .....                                                                                                                                                          | 656 | 3668 |
| Oral health programs and medical assistance dental services, report provisions altered.....                                                                                                                                                              | 656 | 3668 |
| Substance abuse benefits under the Medical Assistance Program, requirements added; funding, managed care organization reporting requirements, provider rate increases, and qualification of certain programs as paneled providers, provisions added..... | 331 | 1689 |
|                                                                                                                                                                                                                                                          | 332 | 1692 |

### **Mandates SEE Local Government Mandates**

### **Manufacturing SEE Industry and Technology**

### **Marijuana SEE Controlled Dangerous Substances**

#### **Marinas —**

See also Piers and Docks

|                                                                                                                                                                                                                                                                                    |     |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Marine trade waterfront property, local property tax credit provisions added.....                                                                                                                                                                                                  | 297 | 1495 |
| Somers Cove Marina Commission, procurement provisions altered; employees and officials designated as State personnel under Maryland Tort Claims Act; Department of Natural Resources vehicles and equipment, transfer to Commission and use by Commission employees, authorized .. | 456 | 2097 |

#### **Marriage —**

|                                                                                                   |     |      |
|---------------------------------------------------------------------------------------------------|-----|------|
| Judge of the United States Tax Court, authorized to perform a marriage ceremony in the State..... | 324 | 1676 |
|---------------------------------------------------------------------------------------------------|-----|------|

### **Maryland African American Museum Corporation SEE**

### **Public Corporations and Instrumentalities**

**Maryland Agricultural and Resource-Based Industry****Development Corporation SEE Public Corporations and Instrumentalities****Maryland Automobile Insurance Fund —**

Transfer of funds in the Uninsured Account to the General Fund 487 2675

**Maryland Correctional Enterprises SEE Correctional Institutions****Maryland Economic Development Corporation SEE Public Corporations and Instrumentalities****Maryland Health Insurance Plan SEE Health Insurance****Maryland–National Capital Park and Planning Commission**

Disbursement of local property tax revenues to Prince George's County and Montgomery County, requirements added ..... 474 2155

Review of general plan and amendment of local area master plan for development of the Prince George's County portion of the Maryland–Washington Regional District, provisions altered..... 440 2028

Workers' compensation, occupational disease presumption for Lyme disease contracted by employees other than park police officers, provisions added..... 709 3955

**Maryland Port Administration SEE Ports****Maryland Register —**

Medicaid State Plan amendments, publication of notice in Maryland Register, public availability and comment, and submission to Medicaid Advisory Committee; submission to committee of copy of Medical Assistance Program waiver application, requirements added..... 395 1912

**Maryland Technology Development Corporation SEE Public Corporations and Instrumentalities****Mass Transit —**

See also Buses; Railroads

Baltimore Corridor Red Line transit project, period for study altered; real property acquisition resulting in involuntary residential displacement prohibited; certain workforce development strategies intended; advocacy urged for certain federal law and policy changes ..... 569 3217

570 3220

Employees' Pension System, purchase of service credit by certain members who were previously employed by the Maryland Transit Administration for period of past employment with the Washington Suburban Transit Commission, provisions added ..... 426 1994

Infrastructure improvements located in or supporting a transit-oriented development, local government financing of costs, including using special tax district proceeds and

## Chapter Page

|                                                                                                                                                                                                                                                                                                  |            |                      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------|
| tax-increment financing to repay debt service on bonds issued by Maryland Economic Development Corporation for that purpose .....                                                                                                                                                                | 182        | 997                  |
| Planning visions relating to land use, economic growth, and resource protection, revised; adequate public facilities ordinance restrictions and transfer of development rights programs to purchase land for public facilities within priority funding areas, provisions added and altered ..... | 176<br>177 | 918<br>927           |
| Transit Administration –                                                                                                                                                                                                                                                                         |            |                      |
| Appropriation to .....                                                                                                                                                                                                                                                                           | 484        | 2244<br>2401<br>2492 |
| Matters affecting transit facilities as a coordinated regional transit system and service or rate revisions, referral to and report by Public Service Commission and People's Counsel; attendance of People's Counsel at public hearings, provisions repealed .....                              | 507        | 2843                 |
| Reduction or change in bus or rail service or fare revision, public hearing and hearing notice requirements altered ...                                                                                                                                                                          | 271<br>272 | 1365<br>1369         |
| Transit vehicle or railroad passenger car, interference with operator or operation or station agent, conductor, or station attendant, and interference with school bus driver, prohibitions and penalties added and altered .....                                                                | 685        | 3803                 |
| Washington Metropolitan Area Transit, appropriation to .....                                                                                                                                                                                                                                     | 484        | 2236                 |
| Washington Metropolitan Area Transit Authority, board of directors, Office of the Inspector General, and payments and grants for matching federal funds, provisions added and altered .....                                                                                                      | 111        | 480                  |
| Washington Metropolitan Area Transit Commission –                                                                                                                                                                                                                                                |            |                      |
| Appointment of District of Columbia member, provisions altered .....                                                                                                                                                                                                                             | 76         | 358                  |
| Appropriation to .....                                                                                                                                                                                                                                                                           | 484        | 2199                 |
| <b>Massage —</b>                                                                                                                                                                                                                                                                                 |            |                      |
| Chiropractic and Massage Therapy Examiners, State Board of, terms of certain members, provisions altered .....                                                                                                                                                                                   | 312<br>313 | 1594<br>1598         |
| <b>Meat, Poultry, Seafood —</b>                                                                                                                                                                                                                                                                  |            |                      |
| See also Clams; Crabs; Oysters                                                                                                                                                                                                                                                                   |            |                      |
| Aquaculture development and seafood marketing, appropriation for .....                                                                                                                                                                                                                           | 484        | 2259                 |
| Egg producers who sell eggs directly to the public, exemption from food establishment licensing requirements, provisions added .....                                                                                                                                                             | 478        | 2172                 |
| <b>Mechanics' Liens —</b>                                                                                                                                                                                                                                                                        |            |                      |



|                                                                                                                                                                                                                                                                                       | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Interior design services included as work for which mechanics' lien may be established, provisions added.....                                                                                                                                                                         | 54      | 198  |
|                                                                                                                                                                                                                                                                                       | 55      | 199  |
| <b>Medevac SEE Emergency Medical Services</b>                                                                                                                                                                                                                                         |         |      |
| <b>Mediation —</b>                                                                                                                                                                                                                                                                    |         |      |
| See also Alternative Dispute Resolution; Arbitration                                                                                                                                                                                                                                  |         |      |
| Continuing care retirement communities, internal grievance procedures, provisions altered; mediation provisions added ...                                                                                                                                                             | 694     | 3881 |
| <b>Medicaid SEE Medical Assistance</b>                                                                                                                                                                                                                                                |         |      |
| <b>Medical Assistance —</b>                                                                                                                                                                                                                                                           |         |      |
| Amendment of Medical Assistance Program to allow federal matching funds for evidence-based services to youthful offenders or to any eligible population, provisions added .....                                                                                                       | 484     | 2434 |
| Annuity contract rider or supplemental contract that offers reimbursement or payment for long-term care, authorized; statement of qualification or approval of long-term care insurance contract under Qualified State Long-Term Care Insurance Partnership, provisions altered ..... | 597     | 3381 |
|                                                                                                                                                                                                                                                                                       | 598     | 3384 |
| Baltimore City —                                                                                                                                                                                                                                                                      |         |      |
| Medical Assistance Program and Children's Health Program eligibility and enrollment information, distribution to parents and guardians of public school students enrolled in the National School Lunch Program, provisions added .                                                    | 400     | 1922 |
| Community choice program, provisions repealed .....                                                                                                                                                                                                                                   | 656     | 3668 |
| Community Health Resources Commission Fund, transfer of funds to the Primary Adult Care Program .....                                                                                                                                                                                 | 487     | 2675 |
| Community mental health services, appropriation for.....                                                                                                                                                                                                                              | 484     | 2273 |
|                                                                                                                                                                                                                                                                                       |         | 2383 |
|                                                                                                                                                                                                                                                                                       |         | 2450 |
| Community Services Reimbursement Rate Commission, appropriation for; report required on federal matching funds, rate-setting process, and proposals for improvement.....                                                                                                              | 484     | 2437 |
| Electronic health records, incentives to health care providers by insurance carriers and State employee benefits program to promote adoption and use; deadlines for use; designation of health information exchange and management service organizations, provisions added .....      | 689     | 3831 |
| Health Care Coverage Fund, use for covering provider reimbursements in Medical Assistance Program, provisions added .....                                                                                                                                                             | 487     | 2683 |
| Home- and community-based services for impaired individuals under Medicaid, eligibility provisions altered; report on status of application for federal waiver, matching funds, and grants, provisions repealed.....                                                                  | 656     | 3668 |
| Hospital financial assistance policy for providing free care and                                                                                                                                                                                                                      |         |      |

## Chapter Page

|                                                                                                                                                                                                                                                                       |     |                                      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------------------------------|
| reduced-cost care for certain patients, debt collection policy, and patient information sheet, requirements added; workgroup on patient financial assistance and debt collection, provisions added .....                                                              | 310 | 1580                                 |
|                                                                                                                                                                                                                                                                       | 311 | 1587                                 |
| Hospitals, assessment by Health Services Cost Review Commission for savings in averted uncompensated care, authorized use of funds, provisions altered .....                                                                                                          | 487 | 2647<br>2679                         |
| Independent foster care adolescents, medical care coverage under Medicaid, provisions expanded.....                                                                                                                                                                   | 681 | 3776                                 |
| Inmates with hepatitis C, counseling and referral for enrollment in Medical Assistance or Primary Adult Care Programs upon release, requirements added.....                                                                                                           | 142 | 721                                  |
| Long-term care supports and services provided under the Medical Assistance program, stakeholder group recommendations for a coordinated care program to reform, and federal waiver submission deadline, provisions added .....                                        | 308 | 1567                                 |
|                                                                                                                                                                                                                                                                       | 371 | 1816                                 |
| Managed care organizations, money held in trust for cases of insolvency or impairment, reporting requirements altered.....                                                                                                                                            | 656 | 3668                                 |
| Maryland Medbank Program, appropriation for grant to .....                                                                                                                                                                                                            | 484 | 2283                                 |
| Medicaid Fraud Control Unit, appropriation to.....                                                                                                                                                                                                                    | 484 | 2197                                 |
| Medicaid Information Technology Architecture initiative, appropriation for .....                                                                                                                                                                                      | 484 | 2279                                 |
| Medicaid Management Information System and medical care programs' eligibility systems, report on updating, requirements added .....                                                                                                                                   | 484 | 2283                                 |
| Medicaid payments to facilities or programs for services already funded in executive department budgets, recovery by Medical Assistance Program .....                                                                                                                 | 484 | 2415                                 |
| Medicaid State Plan amendments, publication of notice in Maryland Register, public availability and comment, and submission to Medicaid Advisory Committee; submission to committee of copy of Medical Assistance Program waiver application, requirements added..... | 395 | 1912                                 |
| Medical Care Programs Administration, appropriation to.....                                                                                                                                                                                                           | 484 | 2279<br>2410<br>2495                 |
| Medical Care Provider Reimbursements –                                                                                                                                                                                                                                |     |                                      |
| Accounting system and reporting requirements .....                                                                                                                                                                                                                    | 484 | 2427                                 |
| Appropriation for.....                                                                                                                                                                                                                                                | 484 | 2270<br>2280<br>2384<br>2451<br>2469 |

**Subject Index to Laws and Resolutions****4761**

|                                                                                                                                                                                                                                                | <b>Chapter</b> | <b>Page</b> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
|                                                                                                                                                                                                                                                |                | 2495        |
|                                                                                                                                                                                                                                                |                | 2533        |
|                                                                                                                                                                                                                                                | 487            | 2683        |
| For substance abuse services and addition of Medicaid substance abuse service coverage to the Primary Adult Care program, appropriation for.....                                                                                               | 484            | 2270        |
| Rate review, analysis, and reports, provisions codified .....                                                                                                                                                                                  | 656            | 3668        |
| Medically uninsurable individual, definition altered in provisions for Maryland Health Insurance Plan for medically uninsurable and underinsured individuals .....                                                                             | 487            | 2650        |
| Nursing home pay-for-performance program that includes accountability measures that indicate quality of care, provisions added; evaluation of long-term care reimbursement methodology, requirements added.....                                | 417            | 1961        |
|                                                                                                                                                                                                                                                | 418            | 1966        |
| Oral health programs and medical assistance dental services, report provisions altered.....                                                                                                                                                    | 656            | 3668        |
| Oral Health Safety Net Program, termination date repealed.....                                                                                                                                                                                 | 352            | 1766        |
| Senior Prescription Drug Assistance Program subsidies, clarified; transfer of funds to Program by certain nonprofit health service plans for assistance with the Medicare Part D coverage gap, provisions altered.....                         | 734            | 4059        |
| Substance abuse benefits, Medical Assistance Program requirements added; funding, managed care organization reporting requirements, provider rate increases, and qualification of certain programs as paneled providers, provisions added..... | 331            | 1689        |
|                                                                                                                                                                                                                                                | 332            | 1692        |
| Trauma centers, Level III center reimbursement from the Maryland Trauma Physician Services Fund for on-call trauma physicians, provisions expanded.....                                                                                        | 546            | 3047        |
|                                                                                                                                                                                                                                                | 547            | 3053        |
| <b>Medical Equipment SEE Equipment</b>                                                                                                                                                                                                         |                |             |
| <b>Medical Examiners —</b>                                                                                                                                                                                                                     |                |             |
| Appropriation to Office of the Chief Medical Examiner .....                                                                                                                                                                                    | 484            | 2268        |
|                                                                                                                                                                                                                                                |                | 2410        |
| Death certificates, notice of right to appeal a denial of a request to correct findings and conclusions as to cause and manner of death recorded on certificate, requirements added .....                                                      | 130            | 686         |
| Forensic Medical Center, bond funds for.....                                                                                                                                                                                                   | 485            | 2545        |
| <b>Medical Malpractice —</b>                                                                                                                                                                                                                   |                |             |
| Health Care Alternative Dispute Resolution Office, appropriation to.....                                                                                                                                                                       | 484            | 2204        |
| Medical professional liability insurance subsidies for family practitioners who provide obstetrical services at Garrett County Memorial Hospital, appropriation for, with report                                                               |                |             |

|                                                                                                                                                                                                                                                                           | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| requirements .....                                                                                                                                                                                                                                                        | 484     | 2285 |
| Rate Stabilization Fund, appropriation to .....                                                                                                                                                                                                                           | 484     | 2214 |
|                                                                                                                                                                                                                                                                           |         | 2449 |
| <b>Medical Records SEE Records</b>                                                                                                                                                                                                                                        |         |      |
| <b>Medical Research —</b>                                                                                                                                                                                                                                                 |         |      |
| Biotechnology investment tax credit, provisions altered.....                                                                                                                                                                                                              | 605     | 3412 |
|                                                                                                                                                                                                                                                                           | 606     | 3414 |
| Cigarette Restitution Fund spending reduced for tobacco use reduction programs and for Statewide Academic Health Center Cancer Research Grants, Tobacco-Related Diseases Research Grant, and Network Grant.....                                                           | 487     | 2673 |
| Coordinating Emerging Nanobiotechnology Research in Maryland Program, fostering public-private partnerships to carry out purpose of program, provisions added .....                                                                                                       | 160     | 770  |
| Stem Cell Research Fund, appropriation to.....                                                                                                                                                                                                                            | 484     | 2361 |
| <b>Medical Schools —</b>                                                                                                                                                                                                                                                  |         |      |
| Maryland Loan Assistance Repayment Program for Physicians and Fund, established for education loans; primary care physicians removed from Janet L. Hoffman Loan Assistance Repayment Program; economic development programs for physician practices, report required..... | 575     | 3239 |
|                                                                                                                                                                                                                                                                           | 576     | 3247 |
| Walter P. Carter Community Mental Health Center, reports on proposed closure of State-operated psychiatric bed capacity and on revenues generated from removal of certain clinics and programs to another location, requirements added .....                              | 484     | 2271 |
| <b>Medical Waste SEE Refuse Disposal</b>                                                                                                                                                                                                                                  |         |      |
| <b>Medicare SEE Medical Assistance</b>                                                                                                                                                                                                                                    |         |      |
| <b>Mental Health —</b>                                                                                                                                                                                                                                                    |         |      |
| Behavioral Health and Disabilities, Deputy Secretary for, appropriation to.....                                                                                                                                                                                           | 484     | 2269 |
|                                                                                                                                                                                                                                                                           |         | 2410 |
| Community mental health, addiction treatment, and developmental disabilities facilities, bond funds for .....                                                                                                                                                             | 485     | 2545 |
| Community Mental Health Services –                                                                                                                                                                                                                                        |         |      |
| Appropriation for.....                                                                                                                                                                                                                                                    | 484     | 2273 |
|                                                                                                                                                                                                                                                                           |         | 2383 |
|                                                                                                                                                                                                                                                                           |         | 2450 |
| Programs, financial statements and salary information, requirements added.....                                                                                                                                                                                            | 72      | 350  |
|                                                                                                                                                                                                                                                                           | 73      | 351  |
| Community residential mental health programs for children and adolescents, annual report requirement repealed.....                                                                                                                                                        | 656     | 3668 |
| Community Services Reimbursement Rate Commission, appropriation for; report required on federal matching funds, rate-setting process, and proposals for improvement.....                                                                                                  | 484     | 2437 |

|                                                                                                                                                                                                                                                                            | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Community Services Trust Fund, workgroup evaluation and recommendations regarding structure, funding, use and protection of funds, and other issues; report required .....                                                                                                 | 603     | 3406 |
|                                                                                                                                                                                                                                                                            | 604     | 3409 |
| Home- and community-based services for impaired individuals under Medicaid, eligibility provisions altered; report on status of application for federal waiver, matching funds, and grants, provisions repealed.....                                                       | 656     | 3668 |
| Home- or community-based services waiver for seriously emotionally disturbed youth or autistic or developmentally disabled youth, report on status of application, provisions repealed .....                                                                               | 656     | 3668 |
| Medical Assistance Program, amendment to allow federal matching funds for evidence-based services to youthful offenders or to any eligible population, provisions added .....                                                                                              | 484     | 2434 |
| Mental Health Association Building in Frederick, bond funds for                                                                                                                                                                                                            | 485     | 2570 |
|                                                                                                                                                                                                                                                                            |         | 2580 |
| Mental health programs and facilities, reports of deaths, requirements altered and restricted to Mental Hygiene Administration inpatient or residential programs and facilities and nonresidential psychiatric rehabilitation programs.....                                | 74      | 352  |
|                                                                                                                                                                                                                                                                            | 75      | 355  |
| Mental Hygiene Administration, appropriation to .....                                                                                                                                                                                                                      | 484     | 2270 |
| Mentally ill persons, reports on status of those admitted to mental health facilities and on release from facilities, requirements repealed .....                                                                                                                          | 656     | 3668 |
| Pathway's facility in Hollywood, bond funds for .....                                                                                                                                                                                                                      | 485     | 2573 |
| Patient safety improvements at psychiatric facilities, bond funds for.....                                                                                                                                                                                                 | 485     | 2546 |
| Rights of mentally ill person in a facility expanded to include the right to be free from prone restraint, to designate an advocate to participate in the treatment and discharge planning process, and to receive treatment in accordance with an advance directive ..... | 620     | 3468 |
|                                                                                                                                                                                                                                                                            | 621     | 3474 |
| State mental health facilities, appropriations to various.....                                                                                                                                                                                                             | 484     | 2274 |
|                                                                                                                                                                                                                                                                            |         | 2383 |
| Veteran behavioral health services, benefits eligibility expanded; geographic coverage area for short-term services expanded...                                                                                                                                            | 736     | 4076 |
| Veterans Behavioral Health Program, appropriation to .....                                                                                                                                                                                                                 | 484     | 2273 |
| Walter P. Carter Community Mental Health Center, reports on proposed closure of State-operated psychiatric bed capacity and on revenues generated from removal of certain clinics and programs to another location, requirements added .....                               | 484     | 2271 |
| Washington County –                                                                                                                                                                                                                                                        |         |      |

|                                                                                                                                                                                                                                                                                                    | Chapter    | Page                         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------------------------|
| Mental health advisory committee, designation of<br>Washington County Mental Health Authority, Inc., as,<br>provisions added .....                                                                                                                                                                 | 387        | 1878                         |
| <b>Mental Retardation SEE Developmental Disabilities</b>                                                                                                                                                                                                                                           |            |                              |
| <b>Mentors —</b>                                                                                                                                                                                                                                                                                   |            |                              |
| State Mentoring Resource Center, appropriation to.....                                                                                                                                                                                                                                             | 484        | 2329                         |
| <b>Mergers and Acquisitions —</b>                                                                                                                                                                                                                                                                  |            |                              |
| Health care facility filing of Internal Revenue Service Form 990,<br>requirements added .....                                                                                                                                                                                                      | 398        | 1917                         |
| Prince George's County –                                                                                                                                                                                                                                                                           |            |                              |
| Successor corporation to merger, consolidation, or share<br>exchange of two entities with interests in alcoholic<br>beverages licenses in a certain period, total number of<br>alcoholic beverages licenses allowed to be held, provisions<br>added .....                                          | 706        | 3912                         |
| <b>Methamphetamine SEE Controlled Dangerous Substances;<br/>Drugs</b>                                                                                                                                                                                                                              |            |                              |
| <b>Metro SEE Mass Transit</b>                                                                                                                                                                                                                                                                      |            |                              |
| <b>Military SEE Armed Forces</b>                                                                                                                                                                                                                                                                   |            |                              |
| <b>Militia —</b>                                                                                                                                                                                                                                                                                   |            |                              |
| Adjutant General, appropriation to.....                                                                                                                                                                                                                                                            | 484        | 2406                         |
| Edgewood Readiness Center, capital appropriation.....                                                                                                                                                                                                                                              | 484        | 2488                         |
| Edward T. Conroy Memorial Scholarship Program, altered to<br>require eligible postsecondary institutions to receive<br>applications, determine applicant eligibility, and award<br>grants and to require Higher Education Commission to<br>allocate grant funds to postsecondary institutions..... | 607<br>608 | 3417<br>3425                 |
| Edward T. Conroy Memorial Scholarship Program and Veterans<br>of the Afghanistan and Iraqi Conflicts Scholarship, funds for<br>scholarships retained in State budget at end of fiscal year<br>required to be used for awards in subsequent years .....                                             | 429        | 2008                         |
| Maryland Defense Force and National Guard, various provisions<br>generally clarified, reorganized, and updated, including<br>powers of the Adjutant General and the organized militia's<br>mission, membership, enlistment, oaths, and draft into the<br>U.S. military.....                        | 735        | 4063                         |
| Maryland National Guard Tuition Assistance Program, types of<br>courses that qualify for program expanded; minimum period<br>of active Guard membership after course completion,<br>requirements added .....                                                                                       | 733        | 4057                         |
| <b>Military Department –</b>                                                                                                                                                                                                                                                                       |            |                              |
| Appropriation to.....                                                                                                                                                                                                                                                                              | 484        | 2211<br>2406<br>2417<br>2420 |

**Subject Index to Laws and Resolutions****4765**

|                                                                                                                                                                                                                                              | <b>Chapter</b> | <b>Page</b> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
|                                                                                                                                                                                                                                              |                | 2421        |
| Capital appropriation to .....                                                                                                                                                                                                               | 484            | 2488        |
| Military service credit for members of State or local retirement or pension systems, provisions altered, including death and disability benefit provisions.....                                                                              | 703            | 3903        |
| Nonresident Tuition Exemption –                                                                                                                                                                                                              |                |             |
| Children of certain State or local public safety employees killed in the line of duty who attend a public institution of higher education, provisions added .....                                                                            | 461            | 2119        |
| National Guard members who attend a public institution of higher education, provisions added .....                                                                                                                                           | 253            | 1321        |
| Salisbury Armory –                                                                                                                                                                                                                           |                |             |
| Bond funds for .....                                                                                                                                                                                                                         | 485            | 2542        |
| Capital appropriation .....                                                                                                                                                                                                                  | 484            | 2202        |
|                                                                                                                                                                                                                                              |                | 2483        |
|                                                                                                                                                                                                                                              |                | 2488        |
|                                                                                                                                                                                                                                              |                | 2532        |
| State Firemen’s Association grant program, line item detail for associated revenues and expenditures required as condition of expenditure of appropriation .....                                                                             | 484            | 2434        |
| Vacant full-time equivalent (FTE) positions in Executive Branch agencies, reduction by 1,000 FTE positions for fiscal 2010, requirements added .....                                                                                         | 484            | 2416        |
|                                                                                                                                                                                                                                              |                | 2471        |
| <b>Milk Products —</b>                                                                                                                                                                                                                       |                |             |
| Farmstead cheese pilot program and farmstead cheese production provisions, termination date repealed.....                                                                                                                                    | 609            | 3434        |
|                                                                                                                                                                                                                                              | 610            | 3437        |
| <b>Minimum Wage SEE Salaries</b>                                                                                                                                                                                                             |                |             |
| <b>Ministers SEE Churches</b>                                                                                                                                                                                                                |                |             |
| <b>Minorities —</b>                                                                                                                                                                                                                          |                |             |
| See also Women                                                                                                                                                                                                                               |                |             |
| African–American History Museum, bond funds for .....                                                                                                                                                                                        | 485            | 2583        |
| Bay Restoration Fee reduction or increase; reversion or transfer of money in the Bay Restoration Fund and small and minority business participation requirements for grant agreements, title defect of a previous act cured .....            | 127            | 671         |
| Bundling of procurements and other actions to preclude or limit participation in the procurement process by a small business or minority enterprise, prohibited.....                                                                         | 216            | 1212        |
|                                                                                                                                                                                                                                              | 217            | 1214        |
| Businesses owned by women who are members of an ethnic or minority group, certification for participation in Minority Business Enterprise Program in both the gender category and the ethnic or racial minority category, provisions added.. | 222            | 1240        |
|                                                                                                                                                                                                                                              | 223            | 1245        |

|                                                                                                                                                                                                                                                                                                               |     |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Cultural and Linguistic Health Care Provider Competency Program, established; method for recognition of training by licensing boards, provisions added.....                                                                                                                                                   | 414 | 1952 |
| Latino Economic Development Corporation (LEDC) facility, bond funds for.....                                                                                                                                                                                                                                  | 485 | 2582 |
| Linked Deposit Program for loans to minority business enterprises, borrowers authorized to apply directly to certain financial institutions for loans; prohibiting decertification of minority business enterprise under certain circumstances .....                                                          | 740 | 4085 |
| Minority Affairs, Office of, appropriation to .....                                                                                                                                                                                                                                                           | 484 | 2203 |
|                                                                                                                                                                                                                                                                                                               |     | 2484 |
| Minority Business Enterprise Program –                                                                                                                                                                                                                                                                        |     |      |
| Annual utilization reports from each State procurement unit, submission to Joint Committee on Fair Practices, required .....                                                                                                                                                                                  | 327 | 1681 |
|                                                                                                                                                                                                                                                                                                               | 328 | 1683 |
| Prohibited actions by contractors who identify a certified minority business enterprise in a bid or proposal, and fraud hotline requirement for reporting violations, provisions added .....                                                                                                                  | 292 | 1473 |
|                                                                                                                                                                                                                                                                                                               | 293 | 1476 |
| Minority Business Enterprises –                                                                                                                                                                                                                                                                               |     |      |
| Certification, personal net worth calculation and cap, provisions altered .....                                                                                                                                                                                                                               | 267 | 1356 |
|                                                                                                                                                                                                                                                                                                               | 268 | 1359 |
| Directory of certified enterprises, required to include list of enterprises that have become ineligible to participate in the Minority Business Enterprise Program .....                                                                                                                                      | 283 | 1414 |
| National Great Blacks in Wax Museum, appropriation to.....                                                                                                                                                                                                                                                    | 484 | 2329 |
| Negro Baseball League Day, annual proclamation required .....                                                                                                                                                                                                                                                 | 46  | 176  |
|                                                                                                                                                                                                                                                                                                               | 47  | 178  |
| Procurement, promotion and reporting of minority business enterprises as prime contractors, requirements added.....                                                                                                                                                                                           | 715 | 3994 |
| <b>Minors —</b>                                                                                                                                                                                                                                                                                               |     |      |
| Alcoholic beverage consumption by person under 21, code violation provisions added; procuring or furnishing alcoholic beverages by an adult for a person under 21, misdemeanor provisions added.....                                                                                                          | 499 | 2741 |
| Anaphylactic allergies, reduction of risk of public school student exposure to causative agents, designation of nut-free table in school cafeteria, procedures for self-administration of medication by student with anaphylactic allergy, and limitation of liability of school staff, provisions added..... | 652 | 3653 |
| Babies Born Healthy Initiative, appropriation for grants.....                                                                                                                                                                                                                                                 | 484 | 2266 |
| Cecil County –                                                                                                                                                                                                                                                                                                |     |      |



|                                                                                                                                                                                                         | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Tobacco products, distribution to a minor established as a civil infraction .....                                                                                                                       | 430     | 2009 |
| Child abduction by a relative, element of intent added as a required element for the crime; penalties altered .....                                                                                     | 666     | 3726 |
| Child custody or visitation proceedings involving a parent subject to military deployment, requirements added.....                                                                                      | 672     | 3745 |
| Child fatality review, provision of identifying information by State team to National Center for Child Death Review for national case reporting system, provisions added.....                           | 107     | 466  |
|                                                                                                                                                                                                         | 108     | 471  |
| Child in Need of Supervision Pilot Program in Baltimore City and Baltimore County, termination date extended; appropriations required .....                                                             | 420     | 1977 |
| Child pornography possession, penalty increased; subsequent offense made a felony; jurisdiction of District Court made concurrent with that of circuit court in subsequent offense cases.....           | 510     | 2864 |
|                                                                                                                                                                                                         | 511     | 2868 |
| Child Support Enforcement Administration, appropriation to .....                                                                                                                                        | 484     | 2293 |
|                                                                                                                                                                                                         |         | 2294 |
|                                                                                                                                                                                                         |         | 2385 |
|                                                                                                                                                                                                         |         | 2411 |
| Child welfare caseworkers, preservice training requirements and competency testing prior to permanent State employment, provisions altered .....                                                        | 360     | 1783 |
| Child welfare programs of the Department of Human Resources, administration by the Department of Juvenile Services, prohibition repealed.....                                                           | 487     | 2648 |
| Child welfare services, appropriation for .....                                                                                                                                                         | 484     | 2293 |
| Children, Youth, and Families, Joint Committee on, termination date repealed .....                                                                                                                      | 63      | 287  |
|                                                                                                                                                                                                         | 64      | 291  |
| Children's Cabinet Interagency Fund, appropriation to .....                                                                                                                                             | 484     | 2331 |
| Children's Health Program, appropriation to .....                                                                                                                                                       | 484     | 2287 |
| Citizens Review Board for Children and local boards of review, duties concerning child protection responsibilities for children in out-of-home care, case reviews, and reports, provisions altered..... | 629     | 3527 |
|                                                                                                                                                                                                         | 630     | 3533 |
| Citizens Review Board for Children, appropriation to .....                                                                                                                                              | 484     | 2290 |
| Community residential mental health programs for children and adolescents, annual report requirement repealed.....                                                                                      | 656     | 3668 |
| Disability of parent, guardian, custodian, or party, relevance in certain Child in Need of Assistance, guardianship, adoption, custody, or visitation proceedings, provisions added.....                | 567     | 3182 |
|                                                                                                                                                                                                         | 568     | 3199 |

## Drivers' Licenses –

|                                                                                                                                                                                                                                                                                           |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Minimum age and time restrictions for issuance of provisional license and original license; license restriction, suspension, and revocation provisions for minors; criminal history records check for driving instructor candidates, provisions added and altered .....                   | 184 | 1037 |
|                                                                                                                                                                                                                                                                                           | 185 | 1050 |
| Suspension of license of person under 18 for failing to remain at the scene of certain accidents and for fleeing and eluding police; suspension of provisional license of person under 18 for a certain accumulation of points and certain high-risk driving, provisions added .....      | 525 | 2950 |
| Family day care homes and child care centers, emergency preparedness plan rules and regulations required.....                                                                                                                                                                             | 247 | 1296 |
|                                                                                                                                                                                                                                                                                           | 248 | 1301 |
| Infant mortality programs and grant funding allocation and collaboration between Office of Minority Health and Health Disparities and the Babies Born Healthy Initiative, report required .....                                                                                           | 484 | 2267 |
| Interim, temporary, or final protective order, order of use of all reasonable and necessary force to enforce temporary custody provision, provisions added and altered .....                                                                                                              | 595 | 3371 |
|                                                                                                                                                                                                                                                                                           | 596 | 3376 |
| Internet access providers required to create parental controls and make them available to subscribers.....                                                                                                                                                                                | 557 | 3140 |
| Internet Crimes Against Children Program, appropriation for ....                                                                                                                                                                                                                          | 484 | 2467 |
| Juvenile proceedings for a case in which the victim of the alleged delinquent act is a child, exclusion of public during testimony of victim, provisions added .....                                                                                                                      | 710 | 3958 |
| Juvenile records, disclosure of treatment plan to an agency in the District of Columbia or Virginia that has custody of the child under certain circumstances, and disclosure of juvenile court records to Department of Human Resources to claim Title IV–E funds, provisions added..... | 486 | 2618 |
| Lead testing of children's products, requirements altered; certification that product does not contain lead, not required for sale of used children's products at a secondhand point of sale.....                                                                                         | 129 | 682  |
| Local partnership agreements approved by the Children's Cabinet Interagency Fund, appropriations for.....                                                                                                                                                                                 | 484 | 2415 |
| Medical support for children, including health insurance coverage and cash medical support, requirements altered for certain child support orders.....                                                                                                                                    | 508 | 2845 |
| Oral Health Safety Net Program, termination date repealed.....                                                                                                                                                                                                                            | 352 | 1766 |
| Orphans' court jurisdiction over guardianship of the person of a minor if the presiding judge is a member of the bar,                                                                                                                                                                     |     |      |

|                                                                                                                                                                                                                                                                               | Chapter    | Page         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| regardless of whether minor has property, may inherit property, or is destitute; transfer of matter to circuit court, provisions added.....                                                                                                                                   | 748<br>749 | 4137<br>4138 |
| Post Adoption Support Services Pilot Program, eligibility, assessment of needs, and distribution of funds, provisions altered; report deadline and termination date extended .....                                                                                            | 411        | 1943         |
| Programs for children in out-of-home placement to which a system for outcomes evaluation is applied, expanded to include treatment foster care homes, foster care homes, and residential programs operated by or under contract with the Department of Juvenile Services..... | 591<br>592 | 3359<br>3365 |
| Relocation of permanent residence of party or child in a child custody or visitation proceeding, advance notice requirements altered .....                                                                                                                                    | 531        | 3004         |
| St. Ann's Infant and Maternity Home, bond funds for .....                                                                                                                                                                                                                     | 485        | 2561         |
| Sex offender registry, registration of person adjudicated delinquent for acts that would constitute certain sexual offenses if committed by an adult when juvenile court jurisdiction over the person terminates, provisions added .....                                      | 524        | 2940         |
| Sharing of information and records among Department of Juvenile Services, Department of Human Resources, and U.S. Department of Health and Human Services to administer federal Title IV-B and Title IV-E programs, provisions added.....                                     | 487        | 2690         |
| Temporary cash assistance, assignment of support rights to the State as condition of eligibility, requirements altered .....                                                                                                                                                  | 469        | 2139         |
| Termination of parental rights by a juvenile court without consent and over the child's objection, provisions altered.....                                                                                                                                                    | 350        | 1761         |
| <b>Mobile Homes —</b>                                                                                                                                                                                                                                                         |            |              |
| Manufacturers, distributors, and factory branches, prohibited discriminatory or coercive business practices with regard to vehicle dealerships and salesmen, provisions clarified and added .....                                                                             | 747        | 4122         |
| Mortgage lenders and mortgage loan originators, licensing and regulation provisions altered to conform to federal law; submission of information to the Nationwide Mortgage Licensing System and Registry, requirements added.....                                            | 4          | 10           |
| <b>Montgomery County —</b>                                                                                                                                                                                                                                                    |            |              |
| Alcoholic Beverages —                                                                                                                                                                                                                                                         |            |              |
| Special B-K beer and wine or beer, wine and liquor license, commercial area in Kensington in which a restaurant must be located to be eligible for license expanded.....                                                                                                      | 157        | 764          |
| Special Class B – Corporate Training Center beer, wine and liquor (on-sale) license, established .....                                                                                                                                                                        | 155        | 761          |

|                                                                                                                                                                                                                                                    |     |              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------|
| Winery special event permit, issuance to certain limited wineries for use during the entire length of the Montgomery County Agricultural Fair, provisions added..                                                                                  | 156 | 763          |
| Automated railroad grade crossing enforcement systems, use in Montgomery County, provisions added.....                                                                                                                                             | 423 | 1983         |
| Board of Education website that contains payment data and is searchable by the public, requirements added .....                                                                                                                                    | 424 | 1990         |
| Circuit court judgeships, increased .....                                                                                                                                                                                                          | 269 | 1361         |
| Convention Center, appropriation to.....                                                                                                                                                                                                           | 484 | 2207         |
| Education aid supplement, appropriation for .....                                                                                                                                                                                                  | 484 | 2389         |
| Employees' Pension System, purchase of service credit by certain members who were previously employed by the Maryland Transit Administration for period of past employment with the Washington Suburban Transit Commission, provisions added ..... | 426 | 1994         |
| Maryland–National Capital Park and Planning Commission, disbursement of local property tax revenues to Prince George's County and Montgomery County, requirements added .....                                                                      | 474 | 2155         |
| Municipal corporation authority to regulate commercial signs, provisions added.....                                                                                                                                                                | 442 | 2038         |
| Public schools, appropriation as compensation for underpayment of State aid, provisions added.....                                                                                                                                                 | 487 | 2682         |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                  | 500 | 2751         |
| State Bonds –                                                                                                                                                                                                                                      |     |              |
| Agricultural History Farm Park, Agriculture Activity Center, previous bond provisions altered .....                                                                                                                                                | 707 | 3944<br>3946 |
| The Arc of Montgomery County group homes, previous bond provisions altered .....                                                                                                                                                                   | 707 | 3951<br>3952 |
| Black Rock Center for the Arts.....                                                                                                                                                                                                                | 485 | 2581         |
| Charles E. Smith Life Communities, Revitz House .....                                                                                                                                                                                              | 485 | 2557         |
| Damascus Heritage Museum, previous bond provisions altered .....                                                                                                                                                                                   | 707 | 3946         |
| Dance Exchange.....                                                                                                                                                                                                                                | 485 | 2581         |
| Easter Seals Inter–Generational Center .....                                                                                                                                                                                                       | 485 | 2565<br>2575 |
| Gaithersburg Community Museum .....                                                                                                                                                                                                                | 485 | 2571         |
| Imagination Stage.....                                                                                                                                                                                                                             | 485 | 2571<br>2582 |
| Intercounty Connector .....                                                                                                                                                                                                                        | 485 | 2558         |
| Jewish Council for the Aging offices and program facility.....                                                                                                                                                                                     | 485 | 2558         |
| Jewish Foundation for Group Homes.....                                                                                                                                                                                                             | 485 | 2558         |

**Subject Index to Laws and Resolutions****4771**

|                                                                                                                                                                       | <b>Chapter</b> | <b>Page</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
| Lake Whetstone facilities .....                                                                                                                                       | 485            | 2582        |
| Latino Economic Development Corporation (LEDC) facility ...                                                                                                           | 485            | 2582        |
| Loving Charity Hall, previous bond provisions altered .....                                                                                                           | 707            | 3944        |
| MacDonald Knolls Center.....                                                                                                                                          | 485            | 2571        |
| Previous bond provisions altered .....                                                                                                                                | 707            | 3933        |
|                                                                                                                                                                       |                | 3937        |
|                                                                                                                                                                       |                | 3944        |
|                                                                                                                                                                       |                | 3946        |
| Montgomery College, Germantown Bioscience Center .....                                                                                                                | 485            | 2551        |
|                                                                                                                                                                       |                | 2615        |
| National Center for Children and Families Youth Activities<br>Center.....                                                                                             | 485            | 2566        |
|                                                                                                                                                                       |                | 2575        |
| Northgate Homes streetlights .....                                                                                                                                    | 485            | 2582        |
| Old Blair High School Auditorium, previous bond provisions<br>altered .....                                                                                           | 707            | 3940        |
| Olney Boys and Girls Community Park, “Falling Green” .....                                                                                                            | 485            | 2572        |
|                                                                                                                                                                       |                | 2583        |
| Olney Theatre Center campus.....                                                                                                                                      | 485            | 2582        |
| Our House Youth Home, previous bond provisions altered .....                                                                                                          | 707            | 3942        |
| Poolesville skate park .....                                                                                                                                          | 485            | 2572        |
|                                                                                                                                                                       |                | 2583        |
| Residential Continuum, Inc. group homes for autistic<br>individuals .....                                                                                             | 485            | 2583        |
| Rockville District Court .....                                                                                                                                        | 485            | 2611        |
| Rockville Historic Post Office renovation .....                                                                                                                       | 485            | 2583        |
| Sharp Street United Methodist Church modular building,<br>previous bond provisions altered .....                                                                      | 707            | 3951        |
|                                                                                                                                                                       |                | 3952        |
| Silver Spring redevelopment .....                                                                                                                                     | 485            | 2591        |
| Strathmore Hall Performing Arts Center.....                                                                                                                           | 485            | 2594        |
|                                                                                                                                                                       |                | 2601        |
|                                                                                                                                                                       |                | 2607        |
| Victory Youth Center, previous bond provisions altered .....                                                                                                          | 707            | 3936        |
| Washington Adventist Hospital .....                                                                                                                                   | 485            | 2594        |
| Washington Suburban Sanitary Commission –<br>Audit and Financial Statements –                                                                                         |                |             |
| Annual filing with the General Assembly delegations from<br>Montgomery and Prince George’s counties,<br>requirements added.....                                       | 438            | 2025        |
| Annual filing with the Montgomery County Council and<br>authority of County Council to audit and examine the<br>commission’s books and records, provisions added..... | 439            | 2026        |
| System development charge, exemption for certain<br>tax–exempt organizations that provide programs and<br>services to youth, provisions altered.....                  | 441            | 2032        |

**Mopeds —**

|                                                                                                                                                                                                                                                                  |     |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Motor Vehicle Administration issuance or renewal of identification card, moped operator's permit, or driver's license, lawful status in the United States and Social Security number requirements, provisions altered; security plan for documents required..... | 390 | 1884 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

**Mortgages —**

|                                                                                                                                                                                                                                                                            |            |              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Community Development Administration, authorization to purchase or issue securities backed by mortgage loans and guaranteed by certain government-sponsored enterprises for purposes of financing certain projects or residential mortgage loans, provisions altered ..... | 647<br>648 | 3610<br>3612 |
| Foreclosure of mortgage on residential property, notice to occupants when action is filed, before foreclosure sale, and after entry of judgment awarding possession of property, requirements added .....                                                                  | 614<br>615 | 3446<br>3451 |
| Foreclosure of residential property within a county or municipal corporation, enactment of local law to require notice of filing to county or municipal corporation, authorized.....                                                                                       | 149        | 739          |
| Foreclosure procedures and recordation of instrument securing a residential mortgage loan, definition of "residential property" altered; mortgagor's or grantor's right to cure a default before a foreclosure sale, provisions clarified .....                            | 691<br>692 | 3864<br>3868 |
| Homeownership programs, bond funds for below-market interest rate mortgages with minimum down payments to low- and moderate-income families .....                                                                                                                          | 485        | 2554         |
| Lender's due regard to borrower's ability to repay, exceptions to requirement for certain mortgage loans that refinance existing mortgage loans or that are approved for government guaranty by certain agencies, provisions added.....                                    | 114<br>115 | 492<br>498   |
| Mortgage fraud, definition expanded to prohibit the creation of fraudulent documents.....                                                                                                                                                                                  | 126        | 670          |
| Mortgage lenders and mortgage loan originators, licensing and regulation provisions altered to conform to federal law; submission of information to the Nationwide Mortgage Licensing System and Registry, requirements added.....                                         | 4          | 10           |
| New home sales contracts, financing contingency clauses, requirements added .....                                                                                                                                                                                          | 92         | 411          |

**Morticians —**

|                                                                                                                                                                               |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Insurance producer who is also a licensed funeral director or licensed mortician who sells only certain policies or contracts, continuing education requirements altered..... | 571 | 3223 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                                                                                                                                                                                                                               | <b>Chapter</b> | <b>Page</b>  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|
|                                                                                                                                                                                                                                                                                                               | 572            | 3226         |
| <b>Motels SEE Hotels and Motels</b>                                                                                                                                                                                                                                                                           |                |              |
| <b>Motion Pictures —</b>                                                                                                                                                                                                                                                                                      |                |              |
| Film Office, appropriation to .....                                                                                                                                                                                                                                                                           | 484            | 2360         |
| Film Production Rebate Program, appropriation for.....                                                                                                                                                                                                                                                        | 484            | 2361         |
| Tourism, Film and the Arts, Division of, appropriation to.....                                                                                                                                                                                                                                                | 484            | 2360<br>2413 |
| <b>Motor Carrier Tax SEE Fuel Tax</b>                                                                                                                                                                                                                                                                         |                |              |
| <b>Motor Fuel Tax SEE Fuel Tax</b>                                                                                                                                                                                                                                                                            |                |              |
| <b>Motor Vehicle Administration —</b>                                                                                                                                                                                                                                                                         |                |              |
| Appropriation to .....                                                                                                                                                                                                                                                                                        | 484            | 2243<br>2415 |
| Complete driving record and records of probation before<br>judgments ordered by a court, procedures for access by an<br>individual through the Motor Vehicle Administration web<br>page, report required .....                                                                                                | 484            | 2244         |
| Driver's license or identification card, emergency contact<br>information, provisions added .....                                                                                                                                                                                                             | 484            | 2243         |
| Driver's license suspension of person under 18 for failing to<br>remain at the scene of certain accidents and for fleeing and<br>eluding police; suspension of provisional license of person<br>under 18 for a certain accumulation of points and certain<br>high-risk driving, provisions added.....         | 525            | 2950         |
| Driver's licenses, minimum age and time restrictions for<br>issuance of provisional license and original license; license<br>restriction, suspension, and revocation provisions for minors;<br>criminal history records check for driving instructor<br>candidates, provisions added and altered.....         | 184<br>185     | 1037<br>1050 |
| Driving or attempting to drive with alcohol in the blood in<br>violation of a restriction, provisions altered; penalty<br>increased for violation of any driver's license restriction or<br>vehicle rule or regulation.....                                                                                   | 497<br>498     | 2738<br>2740 |
| Drunk or drugged driving, suspension of driver's license for<br>subsequent conviction within a certain period of prior<br>conviction, authorized for certain offenses and required for<br>certain offenses, with certain modifications involving use of<br>ignition interlock system, provisions altered..... | 496            | 2729         |
| Lawful status in the United States and Social Security number<br>requirements for issuance or renewal of identification card,<br>moped operator's permit, or driver's license, provisions<br>altered; security plan for documents required.....                                                               | 390            | 1884         |
| Montgomery County —                                                                                                                                                                                                                                                                                           |                |              |
| Automated railroad grade crossing enforcement systems,<br>provisions added .....                                                                                                                                                                                                                              | 423            | 1983         |

|                                                                                                                                                                                                                                                                                             | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Motor vehicle air-conditioning equipment, restrictions and requirements altered .....                                                                                                                                                                                                       | 356     | 1777 |
| Point system process amended to eliminate point system conferences, assess points for certain commercial driver violations, and alter certain provisions for driver's license suspension or revocation.....                                                                                 | 462     | 2120 |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                                           | 500     | 2751 |
| Vehicle manufacturers, distributors, and factory branches, prohibited discriminatory or coercive business practices with regard to vehicle dealerships and salesmen, provisions clarified and added.....                                                                                    | 747     | 4122 |
| <b>Motor Vehicle Dealers and Salesmen —</b>                                                                                                                                                                                                                                                 |         |      |
| Motor vehicle purchase price information that appears in a motor vehicle advertisement, requirements added .....                                                                                                                                                                            | 322     | 1671 |
|                                                                                                                                                                                                                                                                                             | 323     | 1674 |
| Vehicle manufacturers, distributors, and factory branches, prohibited discriminatory or coercive business practices with regard to vehicle dealerships and salesmen, provisions clarified and added.....                                                                                    | 747     | 4122 |
| Worcester County –                                                                                                                                                                                                                                                                          |         |      |
| Motorcycle dealers authorized to conduct business on Sunday                                                                                                                                                                                                                                 | 425     | 1992 |
| <b>Motor Vehicle Emissions SEE Pollution</b>                                                                                                                                                                                                                                                |         |      |
| <b>Motor Vehicle Equipment —</b>                                                                                                                                                                                                                                                            |         |      |
| Air-conditioning equipment, restrictions and requirements altered.....                                                                                                                                                                                                                      | 356     | 1777 |
| Mercury switch removal from vehicles, vehicle manufacturer mercury minimization plan; payment of removal costs; removal from end-of-life vehicles by recyclers and scrap processors; deposit of fees, fines, and penalties into Recycling Trust Fund; and reports, requirements added ..... | 713     | 3975 |
| Used Tire Cleanup and Recycling Fund –                                                                                                                                                                                                                                                      |         |      |
| Transfer of funds to the General Fund .....                                                                                                                                                                                                                                                 | 487     | 2675 |
| Use of revenues for administrative expenses of the Department of the Environment, provisions added .....                                                                                                                                                                                    | 487     | 2644 |
| Vehicle manufacturers, distributors, and factory branches, prohibited discriminatory or coercive business practices with regard to vehicle dealerships and salesmen, provisions clarified and added.....                                                                                    | 747     | 4122 |
| <b>Motor Vehicle Fuel Tax SEE Fuel Tax</b>                                                                                                                                                                                                                                                  |         |      |
| <b>Motor Vehicle Insurance —</b>                                                                                                                                                                                                                                                            |         |      |
| See also Maryland Automobile Insurance Fund                                                                                                                                                                                                                                                 |         |      |
| Automobile liability insurance, claim-free discounts authorized and retiering based on personal injury protection claim prohibited .....                                                                                                                                                    | 378     | 1840 |



|                                                                                                                                                                                                                                                                                             |            |              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Casualty or property insurer provider panel contract that requires health care provider to participate on panel as condition of participating on an HMO or non-HMO provider panel, prohibited; provision of schedule of provider fees, requirements added .....                             | 131        | 689          |
| Midterm cancellation of policies of personal insurance, commercial insurance, private passenger motor vehicle liability insurance, and certain homeowner's insurance, prohibitions added .....                                                                                              | 379        | 1846         |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                                           | 500        | 2751         |
| <b>Motor Vehicle Registration —</b>                                                                                                                                                                                                                                                         |            |              |
| Montgomery County –                                                                                                                                                                                                                                                                         |            |              |
| Automated railroad grade crossing enforcement systems, provisions added .....                                                                                                                                                                                                               | 423        | 1983         |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                                           | 500        | 2751         |
| <b>Motor Vehicle Repair SEE Automotive Repair</b>                                                                                                                                                                                                                                           |            |              |
| <b>Motor Vehicles —</b>                                                                                                                                                                                                                                                                     |            |              |
| See also Ambulances; Buses; Mopeds; Motorcycles; School Buses; Trucks                                                                                                                                                                                                                       |            |              |
| Air-conditioning equipment, restrictions and requirements altered.....                                                                                                                                                                                                                      | 356        | 1777         |
| Dyed diesel fuel, prohibition on use in propulsion tanks of motor vehicles on State highways, violation provisions added.....                                                                                                                                                               | 377        | 1838         |
| Limousines and limousine services, for-hire driver's license issued by the Public Service Commission and license plate requirements, and annual assessment to support For-Hire Driving Services Enforcement Fund, provisions added .....                                                    | 589<br>590 | 3348<br>3353 |
| Manufacturers, distributors, and factory branches, prohibited discriminatory or coercive business practices with regard to vehicle dealerships and salesmen, provisions clarified and added .....                                                                                           | 747        | 4122         |
| Mercury switch removal from vehicles, vehicle manufacturer mercury minimization plan; payment of removal costs; removal from end-of-life vehicles by recyclers and scrap processors; deposit of fees, fines, and penalties into Recycling Trust Fund; and reports, requirements added ..... | 713        | 3975         |
| Motor Vehicle Administration, complete driving record and records of probation before judgments ordered by a court, procedures for access by an individual through web page, report required .....                                                                                          | 484        | 2244         |
| Motor Vehicle Towing Practices, Task Force to Study, expiration                                                                                                                                                                                                                             |            |              |

|                                                                                                                                                                                                                                                                                    | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| date and report deadline extended.....                                                                                                                                                                                                                                             | 704     | 3907 |
| Purchase price information that appears in a motor vehicle advertisement, requirements added .....                                                                                                                                                                                 | 322     | 1671 |
|                                                                                                                                                                                                                                                                                    | 323     | 1674 |
| Quiet Vehicles and Pedestrian Safety Task Force, Maryland, reconstituted; report required .....                                                                                                                                                                                    | 249     | 1306 |
|                                                                                                                                                                                                                                                                                    | 250     | 1312 |
| Racing events for motor vehicles or bicycles, termination date of provisions repealed .....                                                                                                                                                                                        | 232     | 1266 |
|                                                                                                                                                                                                                                                                                    | 233     | 1268 |
| Short-term vehicle rental sales and use tax, apportionment to the Chesapeake Bay 2010 Trust Fund and the General Fund in fiscal 2010, provisions altered.....                                                                                                                      | 487     | 2661 |
| Somers Cove Marina Commission, procurement provisions altered; employees and officials designated as State personnel under Maryland Tort Claims Act; Department of Natural Resources vehicles and equipment, transfer to Commission and use by Commission employees, authorized .. | 456     | 2097 |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                                  | 500     | 2751 |
| Use of text messaging device while driving, prohibited .....                                                                                                                                                                                                                       | 194     | 1137 |
|                                                                                                                                                                                                                                                                                    | 195     | 1139 |
| Vehicle Theft Prevention Council, appropriation to .....                                                                                                                                                                                                                           | 484     | 2371 |
| Vehicle Theft Prevention Fund, transfer of funds to the General Fund.....                                                                                                                                                                                                          | 487     | 2675 |
| Vehicles acquired by automotive dismantler and recycler or scrap processor through a salvage certificate issued by a government agency of another state, exception to notice requirement, provisions added .....                                                                   | 234     | 1270 |
|                                                                                                                                                                                                                                                                                    | 235     | 1271 |
| Warranty period in the Automotive Warranty Enforcement Act (Lemon Law) extended.....                                                                                                                                                                                               | 512     | 2873 |
| Washington County –                                                                                                                                                                                                                                                                |         |      |
| County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited .....    | 450     | 2069 |
| <b>Motorcycles —</b>                                                                                                                                                                                                                                                               |         |      |
| See also Mopeds                                                                                                                                                                                                                                                                    |         |      |
| Worcester County –                                                                                                                                                                                                                                                                 |         |      |
| Motorcycle dealers authorized to conduct business on Sunday                                                                                                                                                                                                                        | 425     | 1992 |
| <b>Municipal Corporations —</b>                                                                                                                                                                                                                                                    |         |      |
| See also Annapolis; Baltimore City; Hagerstown; Ocean City                                                                                                                                                                                                                         |         |      |
| Annexation, exemption of certain small parcels from                                                                                                                                                                                                                                |         |      |

**Subject Index to Laws and Resolutions****4777**

|                                                                                                                                                                                                                                                                                                                | <b>Chapter</b> | <b>Page</b> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
| requirements for residents' and property owners' consent and from referendum requirements, provisions added .....                                                                                                                                                                                              | 534            | 3010        |
|                                                                                                                                                                                                                                                                                                                | 535            | 3012        |
| Audit and financial reporting requirements altered for municipal corporations, taxing districts created by the State, and special taxing districts created by a county.....                                                                                                                                    | 32             | 136         |
|                                                                                                                                                                                                                                                                                                                | 33             | 139         |
| Baltimore County –                                                                                                                                                                                                                                                                                             |                |             |
| Roadside solicitation of money or donations from vehicle occupants, permit program authorized for county or municipal corporation in county .....                                                                                                                                                              | 669            | 3732        |
| Bond funds authorized to replenish capital reserve funds created under the Local Government Infrastructure Financing Program.....                                                                                                                                                                              | 719            | 4020        |
| Bond proceeds, application to infrastructure improvements to encourage redevelopment in certain areas, provisions added .                                                                                                                                                                                      | 191            | 1128        |
| Bowie Police Dispatch Center, bond funds for .....                                                                                                                                                                                                                                                             | 485            | 2584        |
| Bus or rail service reduction or change by Maryland Transit Administration, or fare revision, public hearing and hearing notice requirements altered.....                                                                                                                                                      | 271            | 1365        |
|                                                                                                                                                                                                                                                                                                                | 272            | 1369        |
| Capital reserve funds, establishment by Community Development Administration to pay principal and interest on bonds or other obligations issued in connection with financing local government infrastructure projects, provisions added.....                                                                   | 627            | 3521        |
|                                                                                                                                                                                                                                                                                                                | 628            | 3524        |
| Capitol Heights Municipal Building –                                                                                                                                                                                                                                                                           |                |             |
| Bond funds for .....                                                                                                                                                                                                                                                                                           | 485            | 2572        |
| Previous bond provisions altered .....                                                                                                                                                                                                                                                                         | 707            | 3953        |
| Clean Energy Loan Program, establishment by a political subdivision for loans to residential and commercial property owners to finance energy efficiency and renewable energy projects; property tax surcharge and bond issuance to finance loans made through Program, provisions added .....                 | 743            | 4099        |
| College Park –                                                                                                                                                                                                                                                                                                 |                |             |
| City Hall, previous bond provisions altered.....                                                                                                                                                                                                                                                               | 707            | 3941        |
| Participation of town employees in the Employees' Pension System, requirements added.....                                                                                                                                                                                                                      | 631            | 3539        |
|                                                                                                                                                                                                                                                                                                                | 632            | 3543        |
| Comprehensive development plans, local jurisdictions required to adopt and execute and local government actions required to be consistent with; education course for local planning commissions and boards of appeal, requirements added; statement of intent to overturn Court of Appeals ruling, added ..... | 180            | 961         |

|                                                                                                                                                                                                                                                                                                                             | Chapter | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
|                                                                                                                                                                                                                                                                                                                             | 181     | 979  |
| Construction or development permits issued by the State or a local government, duration of approved permits extended; report required .....                                                                                                                                                                                 | 334     | 1699 |
|                                                                                                                                                                                                                                                                                                                             | 335     | 1705 |
| Cooperative purchasing agreements that include State and local entities and not-for-profit entities; agreements for cooperative administration of programs that include State and local entities; report on cooperative purchasing; and electronic publication of list of procurement solicitations, provisions added.....  | 677     | 3761 |
| Debt policies of local governments and public corporations and authorities that are authorized to issue debt, and reporting requirements, provisions altered.....                                                                                                                                                           | 693     | 3871 |
| District Heights recreational fields renovation, bond funds for....                                                                                                                                                                                                                                                         | 485     | 2572 |
|                                                                                                                                                                                                                                                                                                                             |         | 2584 |
| Electronic bingo and electronic tip jars, admissions and amusement tax rate increased; Special Fund for Preservation of Cultural Arts in Maryland established; electronic instant bingo, termination date extended; additional local fee or tax on electronic bingo prohibited; venue for challenges to law specified ..... | 661     | 3706 |
| Environmental law, permit, regulation, or local regulatory program violations, statute of limitations for suits for civil penalties by a political subdivision, provisions added.....                                                                                                                                       | 391     | 1905 |
| Foreclosure of residential property within a county or municipal corporation, enactment of local law to require notice of filing to county or municipal corporation, authorized.....                                                                                                                                        | 149     | 739  |
| Garrett County –                                                                                                                                                                                                                                                                                                            |         |      |
| Natural gas production, tax rate, distribution of related tax revenues, and other public local law provisions altered;                                                                                                                                                                                                      |         |      |
| Natural Gas Fund, provisions repealed.....                                                                                                                                                                                                                                                                                  | 581     | 3288 |
|                                                                                                                                                                                                                                                                                                                             | 582     | 3297 |
| Habitat for Humanity of Talbot and Dorchester Counties, Inc., property tax credit provisions added.....                                                                                                                                                                                                                     | 241     | 1283 |
|                                                                                                                                                                                                                                                                                                                             | 242     | 1286 |
| Harford County –                                                                                                                                                                                                                                                                                                            |         |      |
| Continuing care facilities for the aged, property tax credit provisions added .....                                                                                                                                                                                                                                         | 613     | 3444 |
| Highway user revenues distributed to local governments, reduced .....                                                                                                                                                                                                                                                       | 487     | 2678 |
|                                                                                                                                                                                                                                                                                                                             |         | 2683 |
|                                                                                                                                                                                                                                                                                                                             |         | 2685 |
| Home Builder Guaranty Fund fee, payment per residential unit by home builder to county or municipal corporation, provisions added.....                                                                                                                                                                                      | 58      | 207  |

|                                                                                                                                                                                                                                                                                                               | Chapter    | Page         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
|                                                                                                                                                                                                                                                                                                               | 59         | 209          |
| Infrastructure improvements located in or supporting a transit-oriented development, local government financing of costs, including using special tax district proceeds and tax-increment financing to repay debt service on bonds issued by Maryland Economic Development Corporation for that purpose ..... | 182        | 997          |
| Land use goals, measures and indicators demonstrating compliance with goals, and associated collection, public posting, and annual report requirements, provisions added and altered .....                                                                                                                    | 178<br>179 | 936<br>946   |
| Local government deposits of unexpended or surplus money in federally insured banks or savings and loan associations, provisions altered.....                                                                                                                                                                 | 84<br>85   | 388<br>390   |
| Local Government Tort Claims Act, notice of claim that is required to be given to defendant local government, provisions clarified .....                                                                                                                                                                      | 634<br>635 | 3558<br>3559 |
| Marine trade waterfront property, local property tax credit provisions added.....                                                                                                                                                                                                                             | 297        | 1495         |
| Maryland Building Performance Standards, inclusion of the International Energy Conservation Code and other energy conservation requirements; and local jurisdiction adoption of local amendments and implementation and enforcement of modifications adopted by the State, provisions added .....             | 294        | 1479         |
| Maryland Environmental Service, authority expanded to engage in energy projects and services; agreements with counties and municipalities for energy projects, and authority to collect unpaid fees and charges and issue bonds, provisions altered.....                                                      | 183        | 1013         |
| Montgomery County –                                                                                                                                                                                                                                                                                           |            |              |
| Authority to regulate commercial signs, provisions added .....                                                                                                                                                                                                                                                | 442        | 2038         |
| Kensington commercial area in which a restaurant must be located to be eligible for a Special B–K beer and wine or beer, wine and liquor license, expanded.....                                                                                                                                               | 157        | 764          |
| Motor vehicle or bicycle racing events, termination date of provisions repealed .....                                                                                                                                                                                                                         | 232<br>233 | 1266<br>1268 |
| No net loss of forest policy, development of proposals and report required; Forest Conservation Act exemptions restricted; fee-in-lieu contribution rate to forest conservation funds increased and uses of funds expanded; and other forest conservation provisions added.....                               | 298        | 1496         |
| North Beach boardwalk, bond funds for.....                                                                                                                                                                                                                                                                    | 485        | 2580         |

## Chapter Page

|                                                                                                                                                                                                                                                                                                                      |            |              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Planning visions relating to land use, economic growth, and resource protection, revised; adequate public facilities ordinance restrictions and transfer of development rights programs to purchase land for public facilities within priority funding areas, provisions added and altered .....                     | 176<br>177 | 918<br>927   |
| Property tax credit for property owned and used as principal residence by elderly person of limited income, minimum age requirement lowered .....                                                                                                                                                                    | 416        | 1959         |
| Roadside trees, local jurisdiction authorization to adopt and enforce laws concerning planting, care, and protection and restrictions on authority to issue building permits for actions affecting roadside trees; highway construction and maintenance contract requirements; and penalties, provisions added ..... | 289        | 1465         |
| Sewage sludge utilization permit applications, notice to local political subdivisions, requirements altered .....                                                                                                                                                                                                    | 437        | 2023         |
| Silver Spring redevelopment, bond funds altered .....                                                                                                                                                                                                                                                                | 485        | 2591         |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                                                                    | 500        | 2751         |
| Sykesville, participation of town employees in Employees' Pension System, requirements added .....                                                                                                                                                                                                                   | 413        | 1948         |
| Washington County –<br>Special deputy sheriffs, geographic area of assignment, provisions altered .....                                                                                                                                                                                                              | 148        | 737          |
| <b>Murder —</b>                                                                                                                                                                                                                                                                                                      |            |              |
| Death penalty restriction to cases with specified types of evidence and prohibited in cases relying solely on eyewitness evidence; and victim services for survivors of homicide victims, provisions added .....                                                                                                     | 186        | 1063         |
| <b>Museums —</b>                                                                                                                                                                                                                                                                                                     |            |              |
| African–American History Museum, bond funds for .....                                                                                                                                                                                                                                                                | 485        | 2583         |
| African American Museum Corporation, appropriation to .....                                                                                                                                                                                                                                                          | 484        | 2356         |
| Allegany Museum, bond funds for .....                                                                                                                                                                                                                                                                                | 485        | 2567<br>2576 |
| American Visionary Art Museum –                                                                                                                                                                                                                                                                                      |            |              |
| Appropriation to .....                                                                                                                                                                                                                                                                                               | 484        | 2328         |
| Bond funds for .....                                                                                                                                                                                                                                                                                                 | 485        | 2568         |
| B&O Railroad Museum, appropriation to .....                                                                                                                                                                                                                                                                          | 484        | 2328         |
| Baltimore Museum of Industry –                                                                                                                                                                                                                                                                                       |            |              |
| Appropriation to .....                                                                                                                                                                                                                                                                                               | 484        | 2328         |
| Bond funds for .....                                                                                                                                                                                                                                                                                                 | 485        | 2565<br>2574 |
| Banneker–Douglass Museum, appropriation for .....                                                                                                                                                                                                                                                                    | 484        | 2375         |
| Chesapeake Bay Maritime Museum, appropriation to .....                                                                                                                                                                                                                                                               | 484        | 2328         |

|                                                                                                                                                                                                                                                                                                                             | Chapter | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Damascus Heritage Museum, previous bond provisions altered ..                                                                                                                                                                                                                                                               | 707     | 3946 |
| Doleman Black Heritage Museum, bond funds for .....                                                                                                                                                                                                                                                                         | 485     | 2587 |
| Electronic bingo and electronic tip jars, admissions and amusement tax rate increased; Special Fund for Preservation of Cultural Arts in Maryland established; electronic instant bingo, termination date extended; additional local fee or tax on electronic bingo prohibited; venue for challenges to law specified ..... | 661     | 3706 |
| Gaithersburg Community Museum, bond funds for .....                                                                                                                                                                                                                                                                         | 485     | 2571 |
| Historic London Town Visitors Center and Museum, previous bond provisions altered .....                                                                                                                                                                                                                                     | 707     | 3926 |
| Jewish Museum of Maryland, appropriation to .....                                                                                                                                                                                                                                                                           | 484     | 2328 |
| Lillie Carroll Jackson Museum, bond funds for renovation .....                                                                                                                                                                                                                                                              | 485     | 2552 |
| Maryland Museum of African American History and Culture, bond provisions altered .....                                                                                                                                                                                                                                      | 485     | 2592 |
| Maryland Science Center, bond funds for green roof .....                                                                                                                                                                                                                                                                    | 485     | 2563 |
|                                                                                                                                                                                                                                                                                                                             |         | 2566 |
| Museum services, appropriation for .....                                                                                                                                                                                                                                                                                    | 484     | 2210 |
| National Children's Museum –                                                                                                                                                                                                                                                                                                |         |      |
| Bond funds for .....                                                                                                                                                                                                                                                                                                        | 485     | 2560 |
|                                                                                                                                                                                                                                                                                                                             |         | 2566 |
|                                                                                                                                                                                                                                                                                                                             |         | 2575 |
| Previous bond provisions altered .....                                                                                                                                                                                                                                                                                      | 707     | 3950 |
|                                                                                                                                                                                                                                                                                                                             |         | 3952 |
| National Great Blacks in Wax Museum, appropriation to .....                                                                                                                                                                                                                                                                 | 484     | 2329 |
| National Museum of Ceramic Art and Glass, appropriation to ....                                                                                                                                                                                                                                                             | 484     | 2329 |
| Port Discovery –                                                                                                                                                                                                                                                                                                            |         |      |
| Appropriation to .....                                                                                                                                                                                                                                                                                                      | 484     | 2329 |
| Bonds funds for .....                                                                                                                                                                                                                                                                                                       | 485     | 2566 |
|                                                                                                                                                                                                                                                                                                                             |         | 2575 |
| Program Open Space, reduction of allocation of funds from transfer taxes by amount of funding provided under a bond enabling act for certain fiscal years; use of funds for administrative expenses, museums operated by Maryland Historical Trust, and Historic St. Mary's Commission, provisions added .....              | 487     | 2651 |
| Walters Art Museum, appropriation to .....                                                                                                                                                                                                                                                                                  | 484     | 2329 |
| Ward Museum, appropriation to .....                                                                                                                                                                                                                                                                                         | 484     | 2329 |
| Washington County Museum of Fine Arts, bond funds for .....                                                                                                                                                                                                                                                                 | 485     | 2574 |

**Music SEE Art, Music and Cultural Affairs****N****Names —**

Approval of corporate name of professional corporation by licensing unit, requirement exception added for physician

|                                                                                                                                                                                                                                                                         | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| services corporations, provisions added .....                                                                                                                                                                                                                           | 399     | 1919 |
| Joint Information Technology and Biotechnology Committee,<br>renamed from Joint Technology Oversight Committee;<br>membership and duties altered.....                                                                                                                   | 140     | 717  |
| Maryland Million horse racing event, renaming to be the Jim<br>McKay Maryland Million; renaming winner's trophy awarded<br>in the Maryland Million Classic Race in memory of Jim<br>McKay; and continued sponsorship of annual races,<br>provisions added.....          | JR 1    | 4221 |
| Mental retardation, references changed to an intellectual<br>disability .....                                                                                                                                                                                           | 119     | 520  |
| Military Personnel and Service–Disabled Veterans No–Interest<br>Loan Program, name of program, loan eligibility criteria,<br>permitted loan uses, and priority of applications, provisions<br>altered.....                                                              | 730     | 4048 |
| Organization of Parents and Teachers Matching Fund Pilot<br>Program, name changed from Parent–Teacher Association<br>Matching Fund Pilot Program; termination date extended;<br>report requirements altered; and purpose and eligibility<br>requirements clarified..... | 189     | 1125 |
| Toulson Boot Camp, renamed to be the Herman L. Toulson<br>Correctional Facility; conversion to standard operating<br>minimum security facility, provisions added.....                                                                                                   | 484     | 2311 |
| Workforce Development and Adult Learning, Division of, name<br>changed from Division of Workforce Development, and<br>responsibilities expanded .....                                                                                                                   | 309     | 1573 |
| <b>Narcotics SEE Controlled Dangerous Substances; Drugs</b>                                                                                                                                                                                                             |         |      |
| <b>National Guard SEE Militia</b>                                                                                                                                                                                                                                       |         |      |
| <b>Native Americans SEE Ethnic Affairs</b>                                                                                                                                                                                                                              |         |      |
| <b>Natural Resources —</b>                                                                                                                                                                                                                                              |         |      |
| Forest land retention, expansion, and sustainable management,<br>provisions added; Woodland Incentives Fund funding and<br>uses, provisions altered; and forest stewardship plans,<br>provisions added.....                                                             | 175     | 895  |
| Monitoring and ecosystem assessment, appropriation for .....                                                                                                                                                                                                            | 484     | 2254 |
| Resource conservation grants, appropriation for .....                                                                                                                                                                                                                   | 484     | 2263 |
|                                                                                                                                                                                                                                                                         |         | 2494 |
| Resource Conservation, Office of, appropriation to .....                                                                                                                                                                                                                | 484     | 2262 |
|                                                                                                                                                                                                                                                                         |         | 2409 |
| <b>Natural Resources, Department of —</b>                                                                                                                                                                                                                               |         |      |
| Appropriation to .....                                                                                                                                                                                                                                                  | 484     | 2246 |
|                                                                                                                                                                                                                                                                         |         | 2409 |
|                                                                                                                                                                                                                                                                         |         | 2417 |
|                                                                                                                                                                                                                                                                         |         | 2420 |
|                                                                                                                                                                                                                                                                         |         | 2421 |
| <b>Fish and Fisheries Laws —</b>                                                                                                                                                                                                                                        |         |      |



|                                                                                                                                                                                                                                                                                                             | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Fines for misdemeanor violations increased; restitution for resource value of any fish injured, killed, or destroyed, provisions added .....                                                                                                                                                                | 464     | 2127 |
| Obsolete or contradictory laws repealed .....                                                                                                                                                                                                                                                               | 208     | 1191 |
| Forest land retention, expansion, and sustainable management, provisions added; Woodland Incentives Fund funding and uses, provisions altered; and forest stewardship plans, provisions added.....                                                                                                          | 175     | 895  |
| Licensing and Registration Service, appropriation to .....                                                                                                                                                                                                                                                  | 484     | 2252 |
| No net loss of forest policy, development of proposals and report required; Forest Conservation Act exemptions restricted; fee-in-lieu contribution rate to forest conservation funds increased and uses of funds expanded; and other forest conservation provisions added.....                             | 298     | 1496 |
| Nonpoint source nutrient and sediment reduction projects to be funded in fiscal 2010, report required.....                                                                                                                                                                                                  | 484     | 2256 |
| Oyster shell dredging permits, application deadline extended.....                                                                                                                                                                                                                                           | 211     | 1202 |
|                                                                                                                                                                                                                                                                                                             | 212     | 1203 |
| Oyster Shell Purchase Program, reservation of shells by oyster dealers and determination of fair market value for shells and shell transportation and placement, provisions altered; cap on price authorized to be paid for shells, repealed .....                                                          | 318     | 1649 |
|                                                                                                                                                                                                                                                                                                             | 319     | 1652 |
| Police, appropriation to .....                                                                                                                                                                                                                                                                              | 484     | 2252 |
|                                                                                                                                                                                                                                                                                                             |         | 2379 |
| Program Open Space land acquisition program and purchase of easements under the Agricultural Land Preservation Program, bond funds authorized for; transfer tax allocation provisions altered.....                                                                                                          | 419     | 1970 |
| Recreational fishing licenses, revocation and suspension of tidal and nontidal licenses, provisions altered; other penalty provisions repealed .....                                                                                                                                                        | 207     | 1184 |
| Roadside trees, local jurisdiction authorization to adopt and enforce laws on planting, care, and protection and restrictions on authority to issue building permits for actions affecting roadside trees; highway construction and maintenance contract requirements; and penalties, provisions added..... | 289     | 1465 |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                                                                                                    | 173     | 832  |
|                                                                                                                                                                                                                                                                                                             | 174     | 863  |
| Somers Cove Marina Commission, procurement provisions altered; employees and officials designated as State personnel under Maryland Tort Claims Act; Department of Natural Resources vehicles and equipment, transfer to                                                                                    |         |      |

|                                                                                                                                                                                                                                                                                                                            | Chapter    | Page         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Commission and use by Commission employees, authorized ..                                                                                                                                                                                                                                                                  | 456        | 2097         |
| Tidal fish license or authorization, grounds for suspension or revocation and enhanced penalties for violations, provisions altered and added.....                                                                                                                                                                         | 453        | 2086         |
| Vacant full-time equivalent (FTE) positions in Executive Branch agencies, reduction by 1,000 FTE positions for fiscal 2010, requirements added .....                                                                                                                                                                       | 484        | 2416<br>2471 |
| <b>Negligence SEE Medical Malpractice</b>                                                                                                                                                                                                                                                                                  |            |              |
| <b>No-Fault Insurance SEE Motor Vehicle Insurance</b>                                                                                                                                                                                                                                                                      |            |              |
| <b>Noise —</b>                                                                                                                                                                                                                                                                                                             |            |              |
| Quiet Vehicles and Pedestrian Safety Task Force, Maryland, reconstituted; report required .....                                                                                                                                                                                                                            | 249<br>250 | 1306<br>1312 |
| <b>Nonprofit Health Service Plans SEE Health Insurance</b>                                                                                                                                                                                                                                                                 |            |              |
| <b>Nonprofit Organizations —</b>                                                                                                                                                                                                                                                                                           |            |              |
| Audit and review requirements, provisions altered .....                                                                                                                                                                                                                                                                    | 100<br>101 | 448<br>449   |
| Baltimore County —                                                                                                                                                                                                                                                                                                         |            |              |
| Civic League of Inverness, Inc., property tax credit provisions added .....                                                                                                                                                                                                                                                | 203        | 1165         |
| Cooperative purchasing agreements that include State and local entities and not-for-profit entities; agreements for cooperative administration of programs that include State and local entities; report on cooperative purchasing; and electronic publication of list of procurement solicitations, provisions added..... | 677        | 3761         |
| Habitat for Humanity of Talbot and Dorchester Counties, Inc., property tax credit provisions added.....                                                                                                                                                                                                                    | 241<br>242 | 1283<br>1286 |
| Harford County —                                                                                                                                                                                                                                                                                                           |            |              |
| Gaming, maximum money prize amounts for bingo, members-only instant bingo, and game of 50/50, increased; 50/50 license fee and requirements for certain organizations, provisions added.....                                                                                                                               | 374        | 1831         |
| Insurance regulation exemption for certain mutual aid associations organized before 1880 whose members are members or certain former members of the armed forces or sea services of the United States, provisions added.....                                                                                               | 579<br>580 | 3283<br>3286 |
| Jane E. Lawton Conservation Loan Program and Fund, purposes expanded to include financial assistance for certain renewable energy projects; local government entities eligible to receive loans expanded; offer of excess electricity generated by a project for trade on the wholesale market, provisions added.....      | 169        | 798          |

|                                                                                                                                                                                               | Chapter    | Page       |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|
| Management and investment of institutional funds, provisions altered and cited as the Maryland Uniform Prudent Management of Institutional Funds Act.....                                     | 134        | 696        |
| Maryland Not-For-Profit Development Center Program, definition of qualifying not-for-profit entity, added; selection of grant recipients, provisions altered.....                             | 105<br>106 | 460<br>463 |
| Prince George's County –                                                                                                                                                                      |            |            |
| Special 3-day Class C beer, wine and liquor license, established for use of nonprofit organizations at the National Harbor.....                                                               | 705        | 3910       |
| Sales and use tax exemption for veterans' organizations, termination date extended.....                                                                                                       | 506        | 2841       |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                      | 173<br>174 | 832<br>863 |
| Washington Suburban Sanitary Commission system development charge, exemption for certain tax-exempt organizations that provide programs and services to youth, provisions altered.....        | 441        | 2032       |
| <b>Nonpublic Schools SEE Private Schools</b>                                                                                                                                                  |            |            |
| <b>Nonresidents —</b>                                                                                                                                                                         |            |            |
| Children of certain State or local public safety employees killed in the line of duty who attend a public institution of higher education, nonresident tuition exemption, provisions added .. | 461        | 2119       |
| Community college out-of-state and out-of-county/region fees, exemption for BRAC (Base Realignment and Closure) employees and family members, provisions added.....                           | 697        | 3887       |
| National Guard members who attend a public institution of higher education, nonresident tuition exemption, provisions added .....                                                             | 253        | 1321       |
| Recreational fishing licenses, revocation and suspension of tidal and nontidal licenses, provisions altered; other penalty provisions repealed .....                                          | 207        | 1184       |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                      | 173<br>174 | 832<br>863 |
| <b>Notices —</b>                                                                                                                                                                              |            |            |
| Agricultural land preservation law, regulation, or easement violations, imposition of penalty on owner of property subject to easement, provisions added.....                                 | 24         | 122        |
| Alcoholic beverage tax, application for revision of assessment or claim for refund, and correction of erroneous assessment, provisions added; maximum penalty for overdue tax, altered.       | 353        | 1766       |

## Allegany County –

|                                                                                                                          |     |      |
|--------------------------------------------------------------------------------------------------------------------------|-----|------|
| Borrowing authority of county for capital outlay on behalf of<br>Upper Potomac River Commission, provisions altered..... | 676 | 3759 |
|--------------------------------------------------------------------------------------------------------------------------|-----|------|

## Baltimore City –

|                                                                                                                      |     |      |
|----------------------------------------------------------------------------------------------------------------------|-----|------|
| Class BWLT beer, wine, and liquor tasting license,<br>established in certain parts of certain legislative districts. | 342 | 1742 |
|----------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                                                                                                                                                             |     |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Medical Assistance Program and Children's Health Program<br>eligibility and enrollment information, distribution to<br>parents and guardians of public school students enrolled<br>in the National School Lunch Program, provisions added . | 400 | 1922 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                                                                                            |     |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Banking institutions and credit unions, supervision and<br>assessment of civil penalties for certain violations; and<br>branch bank establishment, provisions altered..... | 741 | 4088 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                                                                                                                                                                                                                           |            |              |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Birth record information and identifying information of parents<br>whose parental rights have been terminated and who have<br>been found responsible for child abuse or neglect, exchange<br>between Department of Health and Mental Hygiene and<br>Social Services Administration, provisions added..... | 259<br>260 | 1337<br>1339 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|

|                                                                                                                                                                                                                                                                                                                                            |     |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| BRAC Revitalization and Incentive Zone effective date,<br>deadlines for local jurisdiction to notify State regarding<br>qualified properties and for State calculation of payments to<br>local jurisdiction, and notice to legislative delegation of<br>county application for BRAC Zone designation, provisions<br>altered and added..... | 728 | 4044 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                          |     |      |
|--------------------------------------------------------------------------|-----|------|
| Breast cancer screening, insurance coverage requirements<br>altered..... | 670 | 3737 |
|--------------------------------------------------------------------------|-----|------|

|                                                                                                                                                                 |            |              |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Bus or rail service reduction or change by Maryland Transit<br>Administration, or fare revision, public hearing and hearing<br>notice requirements altered..... | 271<br>272 | 1365<br>1369 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|

## Caroline County –

|                                                                                                                                     |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Board of Education restructured; election and appointment of<br>members and selection of student members, provisions<br>added ..... | 633 | 3547 |
|-------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                                                                                                                                                                                             |     |     |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|
| Casualty or property insurer provider panel contract that<br>requires health care provider to participate on panel as<br>condition of participating on an HMO or non-HMO provider<br>panel, prohibited; provision of schedule of provider fees,<br>requirements added ..... | 131 | 689 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|

## Cecil County –

|                                                                                      |     |      |
|--------------------------------------------------------------------------------------|-----|------|
| Tobacco products, distribution to a minor established as a<br>civil infraction ..... | 430 | 2009 |
|--------------------------------------------------------------------------------------|-----|------|

## Commercial Insurance and Workers' Compensation Insurance –

|                                                                                                                     |  |  |
|---------------------------------------------------------------------------------------------------------------------|--|--|
| Actions that constitute renewals of policies, and notice of<br>premium increase or transfer of policyholder between |  |  |
|---------------------------------------------------------------------------------------------------------------------|--|--|

|                                                                                                                                                                                                                                                                                                    | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| insurers within the same holding company, provisions added and altered .....                                                                                                                                                                                                                       | 98      | 439  |
|                                                                                                                                                                                                                                                                                                    | 99      | 444  |
| Notice requirement for premium increase, provisions altered                                                                                                                                                                                                                                        | 376     | 1835 |
| Concurrent jurisdiction of circuit court and District Court in criminal cases relating to registration of sexual offenders that charge a subsequent offense of knowingly failing to register or provide certain notice or knowingly providing false information, provisions added .....            | 636     | 3561 |
|                                                                                                                                                                                                                                                                                                    | 637     | 3566 |
| Condominium damage or destruction that originated in a unit, responsibility of council of unit owners to repair damage and to purchase property insurance on common elements and units, provisions added .....                                                                                     | 522     | 2927 |
|                                                                                                                                                                                                                                                                                                    | 523     | 2933 |
| Condominiums and homeowners associations, transition of control from the board of directors appointed by developer to one elected by council of unit owners, or from the governing body appointed by declarant to one elected by members, provisions altered .....                                 | 95      | 418  |
|                                                                                                                                                                                                                                                                                                    | 96      | 427  |
| Consolidated transportation bonds, issuance by public, competitive sale or by private, negotiated sale, and sale notice and advertising, provisions added and altered .....                                                                                                                        | 641     | 3581 |
|                                                                                                                                                                                                                                                                                                    | 642     | 3584 |
| Consolidated Transportation Program, notification and report on changes, required .....                                                                                                                                                                                                            | 484     | 2230 |
| Continuing care agreements, review and approval by Department of Aging, provisions altered .....                                                                                                                                                                                                   | 750     | 4140 |
| Crane operators, certificate of competence, requirements added .                                                                                                                                                                                                                                   | 640     | 3576 |
| Death certificates, notice of right to appeal a denial of a request to correct findings and conclusions as to cause and manner of death recorded on certificate, requirements added .....                                                                                                          | 130     | 686  |
| Debt policies of local governments and public corporations and authorities that are authorized to issue debt, and reporting requirements, provisions altered .....                                                                                                                                 | 693     | 3871 |
| Drug-related nuisance abatement on commercial property, notice to tenant and owner before action is filed, requirements altered .....                                                                                                                                                              | 658     | 3695 |
| Drunk or drugged driving, suspension of driver's license for subsequent conviction within a certain period of prior conviction, authorized for certain offenses and required for certain offenses, with certain modifications involving use of ignition interlock system, provisions altered ..... | 496     | 2729 |
| Early voting process established .....                                                                                                                                                                                                                                                             | 445     | 2048 |
| Electric company procedures for competitive selection of heating,                                                                                                                                                                                                                                  |         |      |

|                                                                                                                                                                                                                                                                          |            |              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| ventilation, air-conditioning, or refrigeration service providers and certification that customers will not subsidize the operations of an affiliate that provides the services, inclusion in plan to achieve electricity savings and demand reduction.....              | 333        | 1695         |
| Elevator safety inspections by State and third party inspectors, provisions altered; adjudication procedures and penalties for violations of elevator safety standards, provisions added.....                                                                            | 145        | 726          |
| Foreclosure –                                                                                                                                                                                                                                                            |            |              |
| Residential property, notice to occupants when action is filed, before foreclosure sale, and after entry of judgment awarding possession of property, requirements added.....                                                                                            | 614<br>615 | 3446<br>3451 |
| Residential property within a county or municipal corporation, enactment of local law to require notice of filing to county or municipal corporation, authorized.....                                                                                                    | 149        | 739          |
| Harford County –                                                                                                                                                                                                                                                         |            |              |
| Board of Education, selection of members, provisions altered to provide for a combination of appointed and elected members, student member, term, removal, filling of vacancies, and board officers and composition.....                                                 | 745<br>746 | 4107<br>4114 |
| Hospital financial assistance policy for providing free care and reduced-cost care for certain patients, debt collection policy, and patient information sheet, requirements added; workgroup on patient financial assistance and debt collection, provisions added..... | 310<br>311 | 1580<br>1587 |
| Insurance policies, notice of intention to cancel or not renew, provisions for sending altered .....                                                                                                                                                                     | 23         | 120          |
| Linked Deposit Program for loans to minority business enterprises, borrowers authorized to apply directly to certain financial institutions for loans; prohibiting decertification of minority business enterprise under certain circumstances .....                     | 740        | 4085         |
| Local Government Tort Claims Act, notice of claim that is required to be given to defendant local government, provisions clarified.....                                                                                                                                  | 634<br>635 | 3558<br>3559 |
| Locksmiths, licensing and regulation, provisions added; report required .....                                                                                                                                                                                            | 551<br>552 | 3070<br>3090 |
| Management and investment of institutional funds, provisions altered and cited as the Maryland Uniform Prudent Management of Institutional Funds Act.....                                                                                                                | 134        | 696          |
| Maryland Environmental Service, authority expanded to engage in energy projects and services; agreements with counties                                                                                                                                                   |            |              |

|                                                                                                                                                                                                                                                                                             | Chapter    | Page         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| and municipalities for energy projects, and authority to collect unpaid fees and charges and issue bonds, provisions altered.....                                                                                                                                                           | 183        | 1013         |
| Mastectomy patients, health insurance coverage for hospitalization and home visits following a mastectomy, provisions altered; carrier recrimination against physicians who advocate for mastectomy patients, prohibited .....                                                              | 516<br>517 | 2880<br>2884 |
| Medicaid State Plan amendments, publication of notice in Maryland Register, public availability and comment, and submission to Medicaid Advisory Committee; submission to committee of copy of Medical Assistance Program waiver application, requirements added.....                       | 395        | 1912         |
| Mercury switch removal from vehicles, vehicle manufacturer mercury minimization plan; payment of removal costs; removal from end-of-life vehicles by recyclers and scrap processors; deposit of fees, fines, and penalties into Recycling Trust Fund; and reports, requirements added ..... | 713        | 3975         |
| Minority Business Enterprise Program, prohibited actions by contractors who identify a certified minority business enterprise in a bid or proposal, and fraud hotline requirement for reporting violations, provisions added.....                                                           | 292<br>293 | 1473<br>1476 |
| Montgomery County –<br>Automated railroad grade crossing enforcement systems, provisions added .....                                                                                                                                                                                        | 423        | 1983         |
| Mortgage lenders and mortgage loan originators, licensing and regulation provisions altered to conform to federal law; submission of information to the Nationwide Mortgage Licensing System and Registry, requirements added.....                                                          | 4          | 10           |
| Permit applications to the Department of the Environment, electronic posting of notices and electronic requests for additional notices, provisions added .....                                                                                                                              | 192<br>193 | 1132<br>1135 |
| Pharmacy permits, term and renewal, provisions altered .....                                                                                                                                                                                                                                | 532<br>533 | 3006<br>3008 |
| Physician rating systems used by health insurance carriers, ratings examiners, and ratings appeals process, provisions added; reports required.....                                                                                                                                         | 585<br>586 | 3313<br>3326 |
| Portable electronics insurance and limited lines license to sell coverage, provisions added .....                                                                                                                                                                                           | 316<br>317 | 1618<br>1634 |
| Prescriptions that are incorrectly filled, information regarding the process for resolving, requirements added .....                                                                                                                                                                        | 45         | 173          |
| Prince George's County Hospital Authority, bidding process for                                                                                                                                                                                                                              |            |              |

|                                                                                                                                                                                                                                                                      |     |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| transfer of health care system, county and State funding commitment, exemptions and waivers to relocate beds or services, completion of obligations, and naming of consultants, provisions added and altered.....                                                    | 116 | 504  |
|                                                                                                                                                                                                                                                                      | 117 | 509  |
| Probation or suspension of sentence, court proceedings for violations, provisions altered.....                                                                                                                                                                       | 513 | 2876 |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                                          | 188 | 1091 |
| Protective order service on respondent, notification of petitioner and Department of Public Safety and Correctional Services, provisions added.....                                                                                                                  | 711 | 3960 |
| Real property encumbered by conservation easements, notice to purchaser concerning encumbrance and purchaser's rights and responsibilities, and delivery to purchaser of copy of all easements; purchaser's right to rescind sales contract, provisions altered..... | 645 | 3603 |
|                                                                                                                                                                                                                                                                      | 646 | 3606 |
| Recreational fishing licenses, revocation and suspension of tidal and nontidal licenses, provisions altered; other penalty provisions repealed .....                                                                                                                 | 207 | 1184 |
| Relocation of permanent residence of party or child in a child custody or visitation proceeding, advance notice requirements altered .....                                                                                                                           | 531 | 3004 |
| Removal and reinterment of human remains within the same permanent cemetery, provisions added .....                                                                                                                                                                  | 675 | 3752 |
| Senior Prescription Drug Assistance Program subsidies, clarified; transfer of funds to Program by certain nonprofit health service plans for assistance with the Medicare Part D coverage gap, provisions altered.....                                               | 734 | 4059 |
| Sewage sludge utilization permit applications, notice to local political subdivisions, requirements altered.....                                                                                                                                                     | 437 | 2023 |
| Sex Offender Registry –                                                                                                                                                                                                                                              |     |      |
| Registration of person adjudicated delinquent for acts that would constitute certain sexual offenses if committed by an adult when juvenile court jurisdiction over the person terminates, provisions added .....                                                    | 524 | 2940 |
| Retroactive application of registration requirements for certain offenders, provisions added .....                                                                                                                                                                   | 541 | 3031 |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                                                             | 173 | 832  |
|                                                                                                                                                                                                                                                                      | 174 | 863  |
| Silver Alert Program to provide a statewide system for rapid                                                                                                                                                                                                         |     |      |



|                                                                                                                                                                                                                                                                                           | Chapter    | Page         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| dissemination of information to assist in locating missing persons who suffer certain impairments, provisions added.....                                                                                                                                                                  | 503<br>504 | 2831<br>2834 |
| Social workers, notification of licensure applicants of approval to take examination, provisions altered; establishment of workgroup to examine and report on licensing and workforce status issues, provisions added .....                                                               | 86<br>87   | 392<br>395   |
| Special police commission, appeal of State Police recommendation to deny application, provisions added.....                                                                                                                                                                               | 679        | 3771         |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                                         | 500        | 2751         |
| Standing to challenge actions or decisions relating to licenses to dredge and fill wetlands and certain permits issued by the Department of the Environment and to participate in certain critical area buffer zone variance actions, provisions altered..                                | 650<br>651 | 3615<br>3634 |
| State employees, at-will and special appointment positions and individuals employed with regard to political affiliation, belief, or opinion; and recruitment for skilled and professional service positions, provisions altered; reports required .....                                  | 690        | 3844         |
| Vehicles acquired by automotive dismantler and recycler or scrap processor through a salvage certificate issued by a government agency of another state, exception to notice requirement, provisions added .....                                                                          | 234<br>235 | 1270<br>1271 |
| Voting system selection, certification, and deployment requirements altered to authorize a hybrid system that includes machines that accommodate voters with disabilities but do not produce a voter-verifiable paper record until machines that meet the requirements are available..... | 428        | 2000         |
| Washington County –                                                                                                                                                                                                                                                                       |            |              |
| County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited .....           | 450        | 2069         |
| Property tax deferral for owner-occupied property owned by an individual over 64 who has lived there the previous 5 years, and 3-year property tax credit for certain residential rental property, provisions added .....                                                                 | 446        | 2059         |
| Washington Suburban Sanitary Commission, comprehensive employee whistleblower protections, provisions added.....                                                                                                                                                                          | 162        | 773          |
| <b>Nuclear Matters —</b>                                                                                                                                                                                                                                                                  |            |              |

## Chapter Page

|                                                                                                                                         |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Environmental permit applications, electronic posting of notices and electronic requests for additional notices, provisions added ..... | 192 | 1132 |
|                                                                                                                                         | 193 | 1135 |

**Nuisances —**

See also Noise; Weeds

Cecil County —

|                                                                                                                                          |     |      |
|------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Animal control violations, public complaints concerning disturbing the peace and viciousness, provisions altered; penalty increased..... | 434 | 2018 |
|------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                                                       |     |      |
|---------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Drug-related nuisance abatement on commercial property, notice to tenant and owner before action is filed, requirements altered ..... | 658 | 3695 |
|---------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                                    |     |     |
|--------------------------------------------------------------------------------------------------------------------|-----|-----|
| Silvicultural operations, immunity from civil actions claiming the operation is a nuisance, provisions added ..... | 175 | 895 |
|--------------------------------------------------------------------------------------------------------------------|-----|-----|

**Nurses —**

Board of Nursing —

|                                                   |     |      |
|---------------------------------------------------|-----|------|
| Appropriation to.....                             | 484 | 2265 |
| Fund, transfer of funds to the General Fund ..... | 487 | 2676 |

Carroll County —

|                                                                                                                                                                             |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Organization of teachers and other public school employees for collective bargaining purposes, registered nurses employed by public school system included in provisions .. | 403 | 1932 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                                                                             |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Cultural and Linguistic Health Care Provider Competency Program, established; method for recognition of training by licensing boards, provisions added..... | 414 | 1952 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                 |     |      |
|-------------------------------------------------------------------------------------------------|-----|------|
| Nurse practitioners, authority to fill out and sign death certificates, provisions altered..... | 599 | 3388 |
|                                                                                                 | 600 | 3394 |

|                                                  |     |      |
|--------------------------------------------------|-----|------|
| Nurse Support Program II, appropriation for..... | 484 | 2345 |
|--------------------------------------------------|-----|------|

|                                                                                |     |      |
|--------------------------------------------------------------------------------|-----|------|
| Physician Assistant–Nurse Practitioner Training Program, appropriation to..... | 484 | 2344 |
|--------------------------------------------------------------------------------|-----|------|

**Nursing Homes —**

See also Continuing Care; Long–Term Care

|                                                    |     |      |
|----------------------------------------------------|-----|------|
| Charlotte Hall Veterans Home, bond funds for ..... | 485 | 2555 |
|----------------------------------------------------|-----|------|

|                                                               |     |      |
|---------------------------------------------------------------|-----|------|
| Citizens Care and Rehabilitation Center, bond funds for ..... | 485 | 2571 |
|---------------------------------------------------------------|-----|------|

|                                                                                                                                                                                                                                                                                  |     |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Electronic health records, incentives to health care providers by insurance carriers and State employee benefits program to promote adoption and use; deadlines for use; designation of health information exchange and management service organizations, provisions added ..... | 689 | 3831 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

Harford County —

|                                                                                     |     |      |
|-------------------------------------------------------------------------------------|-----|------|
| Continuing care facilities for the aged, property tax credit provisions added ..... | 613 | 3444 |
|-------------------------------------------------------------------------------------|-----|------|

|                                                                                            |     |      |
|--------------------------------------------------------------------------------------------|-----|------|
| Health care facility filing of Internal Revenue Service Form 990, requirements added ..... | 398 | 1917 |
|--------------------------------------------------------------------------------------------|-----|------|

|                                                                                                                                                                                                                                                                          | Chapter    | Page                 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------|
| Insurance carrier prompt payment of claims, payment of interest for violation of requirements, provisions altered.....                                                                                                                                                   | 66<br>67   | 297<br>300           |
| Nursing Home Administrators, State Board of Examiners of, composition and executive director qualifications and appointment process altered .....                                                                                                                        | 71         | 327                  |
| Pay-for-performance program that includes accountability measures that indicate quality of care, provisions added; evaluation of long-term care reimbursement methodology, requirements added .....                                                                      | 417<br>418 | 1961<br>1966         |
| <b>O</b>                                                                                                                                                                                                                                                                 |            |                      |
| <b>Oaths —</b>                                                                                                                                                                                                                                                           |            |                      |
| Maryland Defense Force and National Guard, various provisions generally clarified, reorganized, and updated, including powers of the Adjutant General and the organized militia's mission, membership, enlistment, oaths, and draft into the U.S. military.....          | 735        | 4063                 |
| <b>Occupational Safety —</b>                                                                                                                                                                                                                                             |            |                      |
| Crane operators, certificate of competence, requirements added .                                                                                                                                                                                                         | 640        | 3576                 |
| Occupational Safety and Health Administration, appropriation to .....                                                                                                                                                                                                    | 484        | 2298                 |
| <b>Ocean City —</b>                                                                                                                                                                                                                                                      |            |                      |
| Convention Center, appropriation to.....                                                                                                                                                                                                                                 | 484        | 2207<br>2375         |
| Maintenance, appropriation for .....                                                                                                                                                                                                                                     | 484        | 2253                 |
| Worcester County —                                                                                                                                                                                                                                                       |            |                      |
| Video lottery facility, requirements for local development council and local impact grant distribution if facility is located at Ocean Downs racetrack, provisions altered .....                                                                                         | 479        | 2174                 |
| <b>Off-Shore Oil SEE Fuel</b>                                                                                                                                                                                                                                            |            |                      |
| <b>Off-Track Betting SEE Gaming</b>                                                                                                                                                                                                                                      |            |                      |
| <b>Oil SEE Fuel</b>                                                                                                                                                                                                                                                      |            |                      |
| <b>Ombudsmen —</b>                                                                                                                                                                                                                                                       |            |                      |
| Mentally ill person in a facility, rights expanded to include the right to be free from prone restraint, to designate an advocate to participate in the treatment and discharge planning process, and to receive treatment in accordance with an advance directive ..... | 620<br>621 | 3468<br>3474         |
| People's Counsel —                                                                                                                                                                                                                                                       |            |                      |
| Appropriation to.....                                                                                                                                                                                                                                                    | 484        | 2200<br>2404<br>2433 |

|                                                                                                                                                                                                                                                                                            |     |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Role, performance, and actions taken regarding complaints, terminations, and arrearages of residential utility customers, report required .....                                                                                                                                            | 484 | 2433 |
| People's Insurance Counsel Division, appropriation to .....                                                                                                                                                                                                                                | 484 | 2197 |
| Transit Administration matters affecting transit facilities as a coordinated regional transit system and service or rate revisions, referral to and report by Public Service Commission and People's Counsel; attendance of People's Counsel at public hearings, provisions repealed ..... | 507 | 2843 |
| <b>Open Meetings SEE Public Information</b>                                                                                                                                                                                                                                                |     |      |
| <b>Open Space SEE Program Open Space</b>                                                                                                                                                                                                                                                   |     |      |
| <b>Optometrists —</b>                                                                                                                                                                                                                                                                      |     |      |
| Interstate Educational Compacts in Optometry, appropriation for .....                                                                                                                                                                                                                      | 484 | 2343 |
| <b>Ordinances SEE Laws and Ordinances</b>                                                                                                                                                                                                                                                  |     |      |
| <b>Orphans' Court —</b>                                                                                                                                                                                                                                                                    |     |      |
| Authority to determine questions of title to personal property in estate proceedings before the court, provisions altered .....                                                                                                                                                            | 514 | 2877 |
|                                                                                                                                                                                                                                                                                            | 515 | 2878 |
| Copy of executed will, petition for admission for probate, provisions added .....                                                                                                                                                                                                          | 37  | 152  |
| County officials who are members of the Employees' Retirement or Pension System or Law Enforcement Officers' Pension System, payment of employer contribution by the county, rather than the State, provisions added .....                                                                 | 487 | 2657 |
| Jurisdiction over guardianship of the person of a minor if the presiding judge is a member of the bar, regardless of whether minor has property, may inherit property, or is destitute; transfer of matter to circuit court, provisions added .....                                        | 748 | 4137 |
|                                                                                                                                                                                                                                                                                            | 749 | 4138 |
| <b>Oysters —</b>                                                                                                                                                                                                                                                                           |     |      |
| Aquatic Life Restoration Program, bond funds for .....                                                                                                                                                                                                                                     | 485 | 2544 |
| Buried oyster shell dredging permits, application deadline extended .....                                                                                                                                                                                                                  | 211 | 1202 |
|                                                                                                                                                                                                                                                                                            | 212 | 1203 |
| <b>Fish and Fisheries Laws —</b>                                                                                                                                                                                                                                                           |     |      |
| Fines for misdemeanor violations increased; restitution for resource value of any fish injured, killed, or destroyed, provisions added .....                                                                                                                                               | 464 | 2127 |
| Obsolete or contradictory laws repealed .....                                                                                                                                                                                                                                              | 208 | 1191 |
| Oyster Shell Purchase Program, reservation of shells by oyster dealers and determination of fair market value for shells and shell transportation and placement, provisions altered; cap on price authorized to be paid for shells, repealed .....                                         | 318 | 1649 |
|                                                                                                                                                                                                                                                                                            | 319 | 1652 |
| Shellfish aquaculture, including aquaculture enterprise zones                                                                                                                                                                                                                              |     |      |

|                                                                                                                                                                                                                                                                                 | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                                                                                                                                      | 173     | 832  |
|                                                                                                                                                                                                                                                                                 | 174     | 863  |
| Tidal fish license or authorization, grounds for suspension or revocation and enhanced penalties for violations, provisions altered and added.....                                                                                                                              | 453     | 2086 |
| <b>P</b>                                                                                                                                                                                                                                                                        |         |      |
| <b>Parent and Child SEE Family Law</b>                                                                                                                                                                                                                                          |         |      |
| <b>Park and Planning Commission SEE Maryland–National Capital Park and Planning Commission</b>                                                                                                                                                                                  |         |      |
| <b>Parking —</b>                                                                                                                                                                                                                                                                |         |      |
| State facilities parking, appropriation for.....                                                                                                                                                                                                                                | 484     | 2229 |
| Washington County –                                                                                                                                                                                                                                                             |         |      |
| County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited ..... | 450     | 2069 |
| <b>Parks SEE Forests and Parks</b>                                                                                                                                                                                                                                              |         |      |
| <b>Parochial Schools SEE Private Schools</b>                                                                                                                                                                                                                                    |         |      |
| <b>Parole and Probation —</b>                                                                                                                                                                                                                                                   |         |      |
| Arrest warrant against probationer for whom a warrant is issued for an alleged violation of probation, power of Director of Division of Parole and Probation expanded to authorize Division employee to execute.....                                                            | 739     | 4084 |
| Community Surveillance and Enforcement Program, appropriation to.....                                                                                                                                                                                                           | 484     | 2314 |
| Conditional Release Under Mandatory Supervision –                                                                                                                                                                                                                               |         |      |
| Minimum term of confinement that an inmate under supervision of Division of Correction must serve before being granted release, increased.....                                                                                                                                  | 729     | 4047 |
| Violent offender eligibility resulting from earned diminution credits, provisions altered; statement in court of minimum time served required for mandatory release eligibility, provisions added .....                                                                         | 583     | 3306 |
|                                                                                                                                                                                                                                                                                 | 584     | 3309 |
| Division of, appropriation to .....                                                                                                                                                                                                                                             | 484     | 2313 |
|                                                                                                                                                                                                                                                                                 |         | 2412 |
|                                                                                                                                                                                                                                                                                 |         | 2504 |
| Drunk or drugged driving subsequent conviction, period of time after prior conviction that must elapse before a court may stay or strike an entry of judgment and place the defendant on probation for the subsequent violation, extended .....                                 | 494     | 2724 |
|                                                                                                                                                                                                                                                                                 | 495     | 2726 |

|                                                                                                                                                                                                                                                                             | Chapter    | Page         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Extension of probation for court-ordered evaluation and treatment of defendant for drug or alcohol abuse, provisions added .....                                                                                                                                            | 720        | 4023         |
| Parole Commission, appropriation to .....                                                                                                                                                                                                                                   | 484        | 2313<br>2401 |
| Probation or suspension of sentence, court proceedings for violations, provisions altered.....                                                                                                                                                                              | 513        | 2876         |
| <b>Partnerships —</b>                                                                                                                                                                                                                                                       |            |              |
| Foreign business entities that are required to register or qualify to do business in Maryland, proof of good standing in jurisdiction where organized, requirements added .....                                                                                             | 13         | 96           |
| Foreign limited liability company, foreign corporation, foreign limited liability partnership, or foreign limited partnership, requirement of proof of good standing in home jurisdiction in order to register or qualify to do business in Maryland, provisions added..... | 355        | 1773         |
| Personal representatives authorized to become a limited partner in a partnership or a member in a limited liability company; fiduciaries authorized to continue as or become a member in a limited liability company .....                                                  | 36         | 151          |
| <b>Patapsco River SEE Rivers and Streams</b>                                                                                                                                                                                                                                |            |              |
| <b>Patients —</b>                                                                                                                                                                                                                                                           |            |              |
| Anatomic pathology service on a Pap test specimen, billing of health care practitioner who ordered the service, and billing of patient or payor for the service by the health care practitioner who ordered the service, provisions added.....                              | 163        | 775          |
| Hospital financial assistance policy for providing free care and reduced-cost care for certain patients, debt collection policy, and patient information sheet, requirements added; workgroup on patient financial assistance and debt collection, provisions added .....   | 310<br>311 | 1580<br>1587 |
| Mastectomy patients, health insurance coverage for hospitalization and home visits following a mastectomy, provisions altered; carrier recrimination against physicians who advocate for mastectomy patients, prohibited .....                                              | 516<br>517 | 2880<br>2884 |
| Mental health programs and facilities, reports of deaths, requirements altered and restricted to Mental Hygiene Administration inpatient or residential programs and facilities and nonresidential psychiatric rehabilitation programs.....                                 | 74<br>75   | 352<br>355   |
| Mortality and Quality Review Committee, membership altered and termination date extended for required reports regarding incidents of injury and quality of care .....                                                                                                       | 48         | 181          |

**Subject Index to Laws and Resolutions****4797**

|                                                                                                                                                                                                                                                                            | <b>Chapter</b> | <b>Page</b> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
|                                                                                                                                                                                                                                                                            | 49             | 182         |
| Physician rating systems used by health insurance carriers, ratings examiners, and ratings appeals process, provisions added; reports required.....                                                                                                                        | 585            | 3313        |
|                                                                                                                                                                                                                                                                            | 586            | 3326        |
| Quality of Care at the End of Life, State Advisory Council on, membership altered .....                                                                                                                                                                                    | 118            | 518         |
| Rights of mentally ill person in a facility expanded to include the right to be free from prone restraint, to designate an advocate to participate in the treatment and discharge planning process, and to receive treatment in accordance with an advance directive ..... | 620            | 3468        |
|                                                                                                                                                                                                                                                                            | 621            | 3474        |
| Safety improvements for patients at psychiatric facilities, bond funds for.....                                                                                                                                                                                            | 485            | 2546        |
| <b>Patuxent Institution —</b>                                                                                                                                                                                                                                              |                |             |
| Adult education, literacy services, and correctional education programs, provisions altered to facilitate transfer from Department of Education to Department of Labor, Licensing, and Regulation .....                                                                    | 309            | 1573        |
| Appropriation to .....                                                                                                                                                                                                                                                     | 484            | 2314        |
|                                                                                                                                                                                                                                                                            |                | 2387        |
|                                                                                                                                                                                                                                                                            |                | 2456        |
| Fire safety improvements and window replacements, bond funds for.....                                                                                                                                                                                                      | 485            | 2548        |
| <b>Patuxent River SEE Rivers and Streams</b>                                                                                                                                                                                                                               |                |             |
| <b>Pawnshops —</b>                                                                                                                                                                                                                                                         |                |             |
| Secondhand precious metal object dealers and pawnbrokers, submission of records to law enforcement in electronic format, requirements added; report on licensing and reporting requirements for the sale of secondhand items, requirements added .....                     | 562            | 3162        |
| <b>Peace Orders SEE Protection Orders</b>                                                                                                                                                                                                                                  |                |             |
| <b>Pedestrians —</b>                                                                                                                                                                                                                                                       |                |             |
| Baltimore County —                                                                                                                                                                                                                                                         |                |             |
| Roadside solicitation of money or donations from vehicle occupants, permit program authorized for county or municipal corporation in county .....                                                                                                                          | 669            | 3732        |
| Bicycle and Pedestrian Advisory Committee, membership altered.....                                                                                                                                                                                                         | 443            | 2039        |
| Howard County —                                                                                                                                                                                                                                                            |                |             |
| Roadside solicitation of money or donations from vehicle occupants, prohibited.....                                                                                                                                                                                        | 695            | 3883        |
| Prince George's County —                                                                                                                                                                                                                                                   |                |             |
| Roadside solicitation of money or donations from vehicle occupants, permit program authorized.....                                                                                                                                                                         | 698            | 3889        |

## Chapter Page

|                                                                                                    |     |      |
|----------------------------------------------------------------------------------------------------|-----|------|
| Quiet Vehicles and Pedestrian Safety Task Force, Maryland,<br>reconstituted; report required ..... | 249 | 1306 |
|                                                                                                    | 250 | 1312 |

**Penalties —**

See also Fines

|                                                                                                                                                                                                                                                                                                                         |            |              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Agricultural land preservation law, regulation, or easement<br>violations, imposition of penalty on owner of property subject<br>to easement, provisions added.....                                                                                                                                                     | 24         | 122          |
| Alcoholic beverage consumption by person under 21, code<br>violation provisions added; procuring or furnishing alcoholic<br>beverages by an adult for a person under 21, misdemeanor<br>provisions added.....                                                                                                           | 499        | 2741         |
| Alcoholic beverage tax, application for revision of assessment or<br>claim for refund, and correction of erroneous assessment,<br>provisions added; maximum penalty for overdue tax, altered.                                                                                                                           | 353        | 1766         |
| Anne Arundel County –                                                                                                                                                                                                                                                                                                   |            |              |
| Alcoholic beverages, hotel–limited license and special outdoor<br>licenses; license applicant criminal history records check;<br>license fees; Board of License Commissioners annual<br>budget, authority, employees, and salaries; and penalties,<br>provisions added and altered .....                                | 716        | 3998         |
| Apprenticeship Training Fund, established to promote<br>preapprenticeship programs; support of apprenticeship<br>training programs by procurement contractors and audit of<br>organizations that receive funds for apprenticeship<br>programs, provisions added.....                                                    | 687        | 3821         |
| Athletic trainers, licensing and regulation, provisions added;<br>Athletic Trainer Advisory Committee, established .....                                                                                                                                                                                                | 529<br>530 | 2969<br>2986 |
| Banking institutions and credit unions, supervision and<br>assessment of civil penalties for certain violations; and<br>branch bank establishment, provisions altered.....                                                                                                                                              | 741        | 4088         |
| Calvert County –                                                                                                                                                                                                                                                                                                        |            |              |
| Alcoholic beverages, special beer, wine and spirits tasting<br>(BWST) license; winery special event permit for unlimited<br>use at certain times at a certain farmers' market; license<br>fees, renewal deadline and protests; fines for illegal sales;<br>licensing board salaries, provisions added and altered ..... | 555<br>556 | 3120<br>3128 |
| Cecil County –                                                                                                                                                                                                                                                                                                          |            |              |
| Animal control violations, public complaints concerning<br>disturbing the peace and viciousness, provisions altered;<br>penalty increased.....                                                                                                                                                                          | 434        | 2018         |
| Tobacco products, distribution to a minor established as a<br>civil infraction .....                                                                                                                                                                                                                                    | 430        | 2009         |
| Charles County –                                                                                                                                                                                                                                                                                                        |            |              |



**Subject Index to Laws and Resolutions****4799**

|                                                                                                                                                                                                                                                                                                               | <b>Chapter</b> | <b>Page</b>  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|
| Alcoholic beverages laws violations, penalties increased.....                                                                                                                                                                                                                                                 | 668            | 3730         |
| Selling or furnishing alcoholic beverage by licensee to<br>underaged individual, grant of probation before judgment<br>not a bar to administrative proceeding against licensee by<br>Board of License Commissioners, provisions added.....                                                                    | 673            | 3747         |
| Child abduction by a relative, element of intent added as a<br>required element for the crime; penalties altered .....                                                                                                                                                                                        | 666            | 3726         |
| Child pornography possession, penalty increased; subsequent<br>offense made a felony; jurisdiction of District Court made<br>concurrent with that of circuit court in subsequent offense<br>cases.....                                                                                                        | 510<br>511     | 2864<br>2868 |
| Community mental health services programs, financial<br>statements and salary information, requirements added.....                                                                                                                                                                                            | 72<br>73       | 350<br>351   |
| Crane operators, certificate of competence, requirements added .                                                                                                                                                                                                                                              | 640            | 3576         |
| Debt policies of local governments and public corporations and<br>authorities that are authorized to issue debt, and reporting<br>requirements, provisions altered.....                                                                                                                                       | 693            | 3871         |
| Driver's licenses, minimum age and time restrictions for<br>issuance of provisional license and original license; license<br>restriction, suspension, and revocation provisions for minors;<br>criminal history records check for driving instructor<br>candidates, provisions added and altered.....         | 184<br>185     | 1037<br>1050 |
| Driving or attempting to drive with alcohol in the blood in<br>violation of a restriction, provisions altered; penalty<br>increased for violation of any driver's license restriction or<br>vehicle rule or regulation.....                                                                                   | 497<br>498     | 2738<br>2740 |
| Drunk or drugged driving, suspension of driver's license for<br>subsequent conviction within a certain period of prior<br>conviction, authorized for certain offenses and required for<br>certain offenses, with certain modifications involving use of<br>ignition interlock system, provisions altered..... | 496            | 2729         |
| Electronic control devices, regulation of manufacturers, sales,<br>possession, and use, and training in proper use for law<br>enforcement and corrections officers, provisions added; report<br>on manufacturer compliance, required .....                                                                    | 320<br>321     | 1654<br>1661 |
| Elevator safety inspections by State and third party inspectors,<br>provisions altered; adjudication procedures and penalties for<br>violations of elevator safety standards, provisions added.....                                                                                                           | 145            | 726          |
| Environmental law, permit, regulation, or local regulatory<br>program violations, statute of limitations for suits for civil<br>penalties by a political subdivision, provisions added.....                                                                                                                   | 391            | 1905         |

|                                                                                                                                                                                                                                                                                           | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Financial exploitation of the elderly, prohibitions and penalties added .....                                                                                                                                                                                                             | 236     | 1273 |
|                                                                                                                                                                                                                                                                                           | 237     | 1275 |
| Fish and fisheries law violations, fines for misdemeanors increased; restitution for resource value of any fish injured, killed, or destroyed, provisions added.....                                                                                                                      | 464     | 2127 |
| Frederick County –                                                                                                                                                                                                                                                                        |         |      |
| Water service restoration after overdue water and sewer service charge and penalty have been paid, provisions for penalty altered.....                                                                                                                                                    | 368     | 1812 |
| Garrett County –                                                                                                                                                                                                                                                                          |         |      |
| Natural gas production, tax rate, distribution of related tax revenues, and other public local law provisions altered; Natural Gas Fund, provisions repealed.....                                                                                                                         | 581     | 3288 |
|                                                                                                                                                                                                                                                                                           | 582     | 3297 |
| Hate Crimes –                                                                                                                                                                                                                                                                             |         |      |
| Crimes against persons because of their homeless status or gender, hate crime provisions expanded to include, as well as attempts to commit hate crimes .....                                                                                                                             | 201     | 1160 |
| Disability added as protected class; attempt to commit a hate crime added as a hate crime offense .....                                                                                                                                                                                   | 402     | 1930 |
| Howard County –                                                                                                                                                                                                                                                                           |         |      |
| Zoning regulation amendment applicants, disclosure of political contributions to certain candidates and of business relationships with county executive or county council member, requirements added.....                                                                                 | 455     | 2093 |
| Human Relations Title (Title 20, State Government Article) –                                                                                                                                                                                                                              |         |      |
| Cross–references corrected for new title of Annotated Code of Maryland.....                                                                                                                                                                                                               | 121     | 658  |
| New title added to the Annotated Code of Maryland to revise, restate, and recodify certain laws concerning human relations .....                                                                                                                                                          | 120     | 540  |
| Substantive modifications, clarifications, and corrections in laws concerning human relations .....                                                                                                                                                                                       | 366     | 1803 |
| Income tax returns, electronic filing by income tax return preparer, requirements added.....                                                                                                                                                                                              | 422     | 1981 |
| Institutions of postsecondary education, penalties for operating without a certificate of approval and refund of tuition and fees for offering unapproved program, provisions added; revocation or suspension of private career school certificate of approval, provisions expanded ..... | 465     | 2129 |
| Insurance antifraud plan requirements, extended to third party administrators; affirmation by disability insurance benefit recipients of entitlement to benefits and disclosure to recipients of fraud penalties, provisions added .....                                                  | 372     | 1825 |
| International Fuel Tax Agreement (IFTA) identification marker                                                                                                                                                                                                                             |         |      |

|                                                                                                                                                                                                                                                                                             | Chapter    | Page         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| or related documents, falsification, or use, possession, or sale of falsified items, prohibited .....                                                                                                                                                                                       | 364        | 1799         |
| Limousines and limousine services, for-hire driver's license issued by the Public Service Commission and license plate requirements, and annual assessment to support For-Hire Driving Services Enforcement Fund, provisions added .....                                                    | 589<br>590 | 3348<br>3353 |
| Locksmiths, licensing and regulation, provisions added; report required .....                                                                                                                                                                                                               | 551<br>552 | 3070<br>3090 |
| Mercury switch removal from vehicles, vehicle manufacturer mercury minimization plan; payment of removal costs; removal from end-of-life vehicles by recyclers and scrap processors; deposit of fees, fines, and penalties into Recycling Trust Fund; and reports, requirements added ..... | 713        | 3975         |
| Montgomery County –                                                                                                                                                                                                                                                                         |            |              |
| Automated railroad grade crossing enforcement systems, provisions added .....                                                                                                                                                                                                               | 423        | 1983         |
| Mortgage lenders and mortgage loan originators, licensing and regulation provisions altered to conform to federal law; submission of information to the Nationwide Mortgage Licensing System and Registry, requirements added .....                                                         | 4          | 10           |
| Motor Vehicle Administration issuance or renewal of identification card, moped operator's permit, or driver's license, lawful status in the United States and Social Security number requirements, provisions altered; security plan for documents required .....                           | 390        | 1884         |
| On-site sewage disposal systems in the Chesapeake and Atlantic Coastal Bays Critical Area, requirements for utilization of nitrogen removal technology; financial assistance and income tax exemptions for installation costs, provisions added .....                                       | 280        | 1400         |
| Portable electronics insurance and limited lines license to sell coverage, provisions added .....                                                                                                                                                                                           | 316<br>317 | 1618<br>1634 |
| Prince George's County –                                                                                                                                                                                                                                                                    |            |              |
| Bottle clubs, prohibitions added .....                                                                                                                                                                                                                                                      | 701        | 3900         |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added .....                                                                | 188        | 1091         |
| Prostitution, inducing or enticing a person to be taken to or placed in a place for prostitution, prohibited .....                                                                                                                                                                          | 143        | 722          |
| Recreational fishing licenses, revocation and suspension of tidal and nontidal licenses, provisions altered; other penalty provisions repealed .....                                                                                                                                        | 207        | 1184         |

|                                                                                                                                                                                                                                                                                                                     |            |              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Roadside trees, local jurisdiction authorization to adopt and enforce laws concerning planting, care, and protection and restrictions on authority to issue building permits for actions affecting roadside trees; highway construction and maintenance contract requirements; and penalties, provisions added..... | 289        | 1465         |
| St. Mary's County –                                                                                                                                                                                                                                                                                                 |            |              |
| Licensing the sale of alcoholic beverages, penalty increased for violation of laws regarding .....                                                                                                                                                                                                                  | 451        | 2084         |
| Senior or retiree credential or designation, misleading use in connection with the offer, sale, or purchase of securities, or acting as a security adviser, broker–dealer, agent, or investment adviser, prohibitions and penalties added.....                                                                      | 301<br>302 | 1518<br>1530 |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                                                                                                            | 173<br>174 | 832<br>863   |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                                                                   | 500        | 2751         |
| Tax amnesty program for State and local income tax, withholding taxes, sales and use taxes, and admissions and amusement taxes, provisions added.....                                                                                                                                                               | 277        | 1382         |
| Temporary protective order respondent, authority of judge to order surrender of firearms; procedure for surrender and retaking of firearms, provisions added .....                                                                                                                                                  | 490<br>491 | 2704<br>2708 |
| Theft of property or services, conditions for designation as misdemeanor or felony, and penalties, provisions altered.....                                                                                                                                                                                          | 655        | 3666         |
| Tidal fish license or authorization, grounds for suspension or revocation and enhanced penalties for violations, provisions altered and added.....                                                                                                                                                                  | 453        | 2086         |
| Tobacco product manufacturers who do not participate in the Master Settlement Agreement, requirements for deposit of funds into escrow accounts, codification of previously enacted uncodified model statute.....                                                                                                   | 12         | 86           |
| Transit vehicle or railroad passenger car, interference with operator or operation or station agent, conductor, or station attendant, and interference with school bus driver, prohibitions and penalties added and altered .....                                                                                   | 685        | 3803         |
| Washington County –                                                                                                                                                                                                                                                                                                 |            |              |
| County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for                                                                                                                                     |            |              |

|                                                                                                                                                                                                                                                                                 | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| destroying road signs or traffic devices; parking on county roads or property, prohibited .....                                                                                                                                                                                 | 450     | 2069 |
| Water pollution control law violations, penalty enhanced .....                                                                                                                                                                                                                  | 258     | 1333 |
| <b>Pension Systems SEE Retirement Systems</b>                                                                                                                                                                                                                                   |         |      |
| <b>People's Counsel SEE Ombudsmen; Public Service Commission</b>                                                                                                                                                                                                                |         |      |
| <b>Permits SEE Building Permits; Licenses</b>                                                                                                                                                                                                                                   |         |      |
| <b>Personal Property —</b>                                                                                                                                                                                                                                                      |         |      |
| Fraudulent conversion of rental property, prohibition provisions clarified; prosecution and sentencing provisions altered .....                                                                                                                                                 | 218     | 1216 |
|                                                                                                                                                                                                                                                                                 | 219     | 1222 |
| Manufacturing personal property, property tax exemption application deadline, provisions added .....                                                                                                                                                                            | 363     | 1797 |
| Orphans' court authority to determine questions of title to personal property in estate proceedings before the court, provisions altered.....                                                                                                                                   | 514     | 2877 |
|                                                                                                                                                                                                                                                                                 | 515     | 2878 |
| Washington County —                                                                                                                                                                                                                                                             |         |      |
| County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited ..... | 450     | 2069 |
| <b>Personal Representatives —</b>                                                                                                                                                                                                                                               |         |      |
| Authorized to become a limited partner in a partnership or a member in a limited liability company; fiduciaries authorized to continue as or become a member in a limited liability company.....                                                                                | 36      | 151  |
| <b>Pest Control —</b>                                                                                                                                                                                                                                                           |         |      |
| Emerald Ash Borer Grant Fund, established .....                                                                                                                                                                                                                                 | 421     | 1978 |
| Plant Industries and Pest Management, Office of, appropriation to .....                                                                                                                                                                                                         | 484     | 2261 |
|                                                                                                                                                                                                                                                                                 |         | 2380 |
|                                                                                                                                                                                                                                                                                 |         | 2409 |
| <b>Petitions —</b>                                                                                                                                                                                                                                                              |         |      |
| Child custody or visitation proceedings involving a parent subject to military deployment, requirements added.....                                                                                                                                                              | 672     | 3745 |
| Copy of executed will, petition for admission for probate, provisions added.....                                                                                                                                                                                                | 37      | 152  |
| Expungement of criminal charge that was transferred to the juvenile court, court required to grant petition for.....                                                                                                                                                            | 712     | 3964 |
| Judicial review, standing to challenge actions or decisions relating to licenses to dredge and fill wetlands and certain permits issued by the Department of the Environment and to participate in certain critical area buffer zone variance actions, provisions altered ..... | 650     | 3615 |

|                                                                                                                                                                                                                                                | Chapter    | Page         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
|                                                                                                                                                                                                                                                | 651        | 3634         |
| Juvenile proceedings for a case in which the victim of the alleged delinquent act is a child, exclusion of public during testimony of victim, provisions added .....                                                                           | 710        | 3958         |
| Relocation of permanent residence of party or child in a child custody or visitation proceeding, advance notice requirements altered .....                                                                                                     | 531        | 3004         |
| Truancy Reduction Pilot Program, termination date repealed; scope of application clarified; annual report on each program required .....                                                                                                       | 718        | 4014         |
| Writ of actual innocence, petition by convicted person when certain evidence is newly discovered, provisions added.....                                                                                                                        | 744        | 4105         |
| <b>Petroleum SEE Fuel</b>                                                                                                                                                                                                                      |            |              |
| <b>Pets SEE Animals</b>                                                                                                                                                                                                                        |            |              |
| <b>Pharmacists and Pharmacies —</b>                                                                                                                                                                                                            |            |              |
| Drug therapy management of patients in group model health maintenance organizations, and physician–pharmacist agreements, provisions added .....                                                                                               | 314<br>315 | 1602<br>1610 |
| Incorrectly filled prescriptions, information regarding the process for resolving, requirements added.....                                                                                                                                     | 45         | 173          |
| Pharmacist authority to administer vaccinations to individuals, provisions expanded.....                                                                                                                                                       | 304        | 1548         |
| Pharmacy inquiry excluded from definition of coverage decision for purposes of internal appeals process for health benefit plan carrier coverage decisions.....                                                                                | 103<br>104 | 454<br>457   |
| Pharmacy permits, term and renewal, provisions altered .....                                                                                                                                                                                   | 532<br>533 | 3006<br>3008 |
| Wholesale drug distributor permit, security bond or other security requirements for applicants, provisions altered.....                                                                                                                        | 170        | 806          |
| <b>Physicians —</b>                                                                                                                                                                                                                            |            |              |
| See also Dentists; Medical Examiners                                                                                                                                                                                                           |            |              |
| Anatomic pathology service on a Pap test specimen, billing of health care practitioner who ordered the service, and billing of patient or payor for the service by the health care practitioner who ordered the service, provisions added..... | 163        | 775          |
| Approval of corporate name of professional corporation by licensing unit, requirement exception added for physician services corporations, provisions added .....                                                                              | 399        | 1919         |
| <b>Board of Physicians –</b>                                                                                                                                                                                                                   |            |              |
| Appropriation to.....                                                                                                                                                                                                                          | 484        | 2265         |
| Athletic trainers, licensing and regulation, provisions added; Athletic Trainer Advisory Committee, established.....                                                                                                                           | 529<br>530 | 2969<br>2986 |
| Fund, transfer of funds to the General Fund .....                                                                                                                                                                                              | 487        | 2675         |

|                                                                                                                                                                                                                                                                                                                       | Chapter | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Polysomnographic technologists, education and licensing requirements altered .....                                                                                                                                                                                                                                    | 261     | 1341 |
|                                                                                                                                                                                                                                                                                                                       | 262     | 1343 |
| Casualty or property insurer provider panel contract that requires health care provider to participate on panel as condition of participating on an HMO or non-HMO provider panel, prohibited; provision of schedule of provider fees, requirements added .....                                                       | 131     | 689  |
| Confidentiality of information collected in connection with a required report regarding infectious or contagious diseases designated as reportable, requirements expanded.....                                                                                                                                        | 470     | 2141 |
| Credentialing of health care providers, uniform credentialing form, provisions altered .....                                                                                                                                                                                                                          | 90      | 402  |
|                                                                                                                                                                                                                                                                                                                       | 91      | 406  |
| Cultural and Linguistic Health Care Provider Competency Program, established; method for recognition of training by licensing boards, provisions added.....                                                                                                                                                           | 414     | 1952 |
| Drug therapy management of patients in group model health maintenance organizations, and physician-pharmacist agreements, provisions added .....                                                                                                                                                                      | 314     | 1602 |
|                                                                                                                                                                                                                                                                                                                       | 315     | 1610 |
| Electronic health records, incentives to health care providers by insurance carriers and State employee benefits program to promote adoption and use; deadlines for use; designation of health information exchange and management service organizations, provisions added .....                                      | 689     | 3831 |
| Health insurance coverage for hospitalization and home visits following a mastectomy, provisions altered; carrier recrimination against physicians who advocate for mastectomy patients, prohibited.....                                                                                                              | 516     | 2880 |
|                                                                                                                                                                                                                                                                                                                       | 517     | 2884 |
| Health maintenance organization nonparticipating provider minimum reimbursement rates, requirements altered; investigation and enforcement of violations and payment review and reports, provisions added.....                                                                                                        | 664     | 3717 |
| License renewal requirements for radiation therapists, radiographers, nuclear medicine technologists, and radiologist assistants, provisions altered.....                                                                                                                                                             | 138     | 715  |
| Maryland Loan Assistance Repayment Program for Physicians and Maryland Loan Assistance Repayment Program Fund, established for education loans; primary care physicians removed from Janet L. Hoffman Loan Assistance Repayment Program; economic development programs for physician practices, report required ..... | 575     | 3239 |
|                                                                                                                                                                                                                                                                                                                       | 576     | 3247 |
| Medical professional liability insurance subsidies for family                                                                                                                                                                                                                                                         |         |      |

|                                                                                                                                                                                                                                                                                                    |            |                                              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------------------------------|
| practitioners who provide obstetrical services at Garrett County Memorial Hospital, appropriation for, with report requirements .....                                                                                                                                                              | 484        | 2285                                         |
| Physician rating systems used by health insurance carriers, ratings examiners, and ratings appeals process, provisions added; reports required.....                                                                                                                                                | 585<br>586 | 3313<br>3326                                 |
| Prescriptions that are incorrectly filled, information regarding the process for resolving, requirements added .....                                                                                                                                                                               | 45         | 173                                          |
| Substance abuse benefits under the Medical Assistance Program, requirements added; funding, managed care organization reporting requirements, provider rate increases, and qualification of certain programs as paneled providers, provisions added.....                                           | 331<br>332 | 1689<br>1692                                 |
| Trauma centers, Level III center reimbursement from the Maryland Trauma Physician Services Fund for on-call trauma physicians, provisions expanded.....                                                                                                                                            | 546<br>547 | 3047<br>3053                                 |
| Trauma Physician Services Fund, transfer of funds to the General Fund .....                                                                                                                                                                                                                        | 487        | 2674                                         |
| <b>Piers and Docks —</b>                                                                                                                                                                                                                                                                           |            |                                              |
| See also Marinas                                                                                                                                                                                                                                                                                   |            |                                              |
| Lake Whetstone facilities, bond funds for.....                                                                                                                                                                                                                                                     | 485        | 2582                                         |
| Marine trade waterfront property, local property tax credit provisions added.....                                                                                                                                                                                                                  | 297        | 1495                                         |
| <b>Pinball Machines SEE Gaming</b>                                                                                                                                                                                                                                                                 |            |                                              |
| <b>Pistols SEE Guns</b>                                                                                                                                                                                                                                                                            |            |                                              |
| <b>Planning SEE Zoning and Planning</b>                                                                                                                                                                                                                                                            |            |                                              |
| <b>Planning, Department of —</b>                                                                                                                                                                                                                                                                   |            |                                              |
| Appropriation to .....                                                                                                                                                                                                                                                                             | 484        | 2208<br>2406<br>2417<br>2420<br>2421<br>2487 |
| Comprehensive plans, local jurisdictions required to adopt and execute and local government actions required to be consistent with; education course for local planning commissions and boards of appeal, requirements added; statement of intent to overturn Court of Appeals ruling, added ..... | 180<br>181 | 961<br>979                                   |
| Construction or development permits issued by the State or a local government, duration of approved permits extended; report required .....                                                                                                                                                        | 334        | 1699                                         |



**Subject Index to Laws and Resolutions****4807**

|                                                                                                                                                                                                                                                                                                                       | <b>Chapter</b> | <b>Page</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
|                                                                                                                                                                                                                                                                                                                       | 335            | 1705        |
| Land use goals, measures and indicators demonstrating compliance with goals, and associated collection, public posting, and annual report requirements, provisions added and altered .....                                                                                                                            | 178            | 936         |
|                                                                                                                                                                                                                                                                                                                       | 179            | 946         |
| Planning visions relating to land use, economic growth, and resource protection, revised; adequate public facilities ordinance restrictions and transfer of development rights programs to purchase land for public facilities within priority funding areas, provisions added and altered .....                      | 176            | 918         |
|                                                                                                                                                                                                                                                                                                                       | 177            | 927         |
| Program Open Space, use of local funds for indoor and outdoor recreation and open space purposes, State reimbursement of project costs, and evaluation of effectiveness of the local process in advancing State goals for recreation, parks, open space, and land acquisition, provisions added .....                 | 206            | 1179        |
| Vacant full-time equivalent (FTE) positions in Executive Branch agencies, reduction by 1,000 FTE positions for fiscal 2010, requirements added .....                                                                                                                                                                  | 484            | 2416        |
|                                                                                                                                                                                                                                                                                                                       |                | 2471        |
| <b>Plant Closings SEE Industry and Technology</b>                                                                                                                                                                                                                                                                     |                |             |
| <b>Plumbing —</b>                                                                                                                                                                                                                                                                                                     |                |             |
| License examination requirement for applicants licensed in Virginia and New Jersey, waiver by Boards of Stationary Engineers, Plumbing, and Heating, Ventilation, Air-Conditioning, and Refrigeration Contractors based on relocation to the State due to Base Realignment and Closure process, provisions added..... | 731            | 4050        |
| <b>Podiatrists —</b>                                                                                                                                                                                                                                                                                                  |                |             |
| Incorrectly filled prescriptions, information regarding the process for resolving, requirements added.....                                                                                                                                                                                                            | 45             | 173         |
| <b>Point System SEE Drivers' Licenses</b>                                                                                                                                                                                                                                                                             |                |             |
| <b>Poisons SEE Hazardous and Toxic Substances</b>                                                                                                                                                                                                                                                                     |                |             |
| <b>Police SEE Law Enforcement; State Police, Department of</b>                                                                                                                                                                                                                                                        |                |             |
| <b>Police Training Commission —</b>                                                                                                                                                                                                                                                                                   |                |             |
| Appropriation to .....                                                                                                                                                                                                                                                                                                | 484            | 2315        |
|                                                                                                                                                                                                                                                                                                                       |                | 2505        |
| Electronic control devices, regulation of manufacturers, sales, possession, and use, and training in proper use for law enforcement and corrections officers, provisions added; report on manufacturer compliance, required .....                                                                                     | 320            | 1654        |
|                                                                                                                                                                                                                                                                                                                       | 321            | 1661        |
| Pistol firing range use by Maryland Transportation Authority at the Public Safety Education and Training Center or Liberty Range; needs assessment for firing ranges and pistol lanes                                                                                                                                 |                |             |

|                                                                                                                                                                                                                                                                         | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| used by law enforcement agencies, provisions added.....                                                                                                                                                                                                                 | 484     | 2438 |
| SWAT team activation and deployment by law enforcement agency, reporting requirements added .....                                                                                                                                                                       | 542     | 3034 |
|                                                                                                                                                                                                                                                                         | 543     | 3038 |
| <b>Political Candidates —</b>                                                                                                                                                                                                                                           |         |      |
| Howard County —                                                                                                                                                                                                                                                         |         |      |
| Zoning regulation amendment applicants, disclosure of political contributions to certain candidates and of business relationships with county executive or county council member, requirements added.....                                                               | 455     | 2093 |
| <b>Political Committees —</b>                                                                                                                                                                                                                                           |         |      |
| Campaign finance reports and affidavits, sanctions for failing to file; assessment of late filing fee; and acceptance of overdue reports or affidavits without payment of late filing fee, provisions altered.....                                                      | 458     | 2112 |
| <b>Political Contributions SEE Campaign Financing</b>                                                                                                                                                                                                                   |         |      |
| <b>Political Parties —</b>                                                                                                                                                                                                                                              |         |      |
| State employees, at-will and special appointment positions and individuals employed with regard to political affiliation, belief, or opinion; and recruitment for skilled and professional service positions, provisions altered; reports required .....                | 690     | 3844 |
| <b>Pollution —</b>                                                                                                                                                                                                                                                      |         |      |
| Agricultural Cost–Share Program, bond funds for .....                                                                                                                                                                                                                   | 485     | 2545 |
| Air and Radiation Management Administration, appropriation to .....                                                                                                                                                                                                     | 484     | 2364 |
|                                                                                                                                                                                                                                                                         |         | 2414 |
|                                                                                                                                                                                                                                                                         |         | 2526 |
| Bay Restoration Fund —                                                                                                                                                                                                                                                  |         |      |
| Capital appropriation for septic systems .....                                                                                                                                                                                                                          | 484     | 2362 |
| Capital appropriation for wastewater.....                                                                                                                                                                                                                               | 484     | 2362 |
| Debt service, appropriation for.....                                                                                                                                                                                                                                    | 484     | 2364 |
| Calvert County —                                                                                                                                                                                                                                                        |         |      |
| Hazardous materials cleanup costs, reimbursement of county by person responsible for release, provisions added .....                                                                                                                                                    | 660     | 3705 |
| Chesapeake Bay restoration expenditures by agency and fund, budget book requirements and provision of data to Department of Legislative Services required .....                                                                                                         | 484     | 2432 |
| Chesapeake Bay Water Quality Project Funds, bond funds for nutrient removal at publicly–owned sewage treatment works, sewage plant construction costs, small creek and estuary water quality cleanup activities, and nonpoint source stormwater pollution control ..... | 485     | 2554 |
| Coal combustion by-products —                                                                                                                                                                                                                                           |         |      |

|                                                                                                                                                                                                                                                                                             | Chapter    | Page         |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Regulations regarding fugitive air emissions from transporting and permissible beneficial uses, requirements added.....                                                                                                                                                                     | 717        | 4012         |
| State Coal Combustion By-Products Management Fund, established; fee on coal combustion by-products, provisions added .....                                                                                                                                                                  | 480        | 2178         |
| Drinking Water Revolving Loan Fund, capital appropriation .....                                                                                                                                                                                                                             | 484        | 2362<br>2464 |
| Environmental health monitoring or testing after discharge of a pollutant into State waters, release of a hazardous substance, or discharge of oil, reimbursement of costs to State or county by responsible person, provisions added.....                                                  | 665        | 3722         |
| Environmental permit applications, electronic posting of notices and electronic requests for additional notices, provisions added .....                                                                                                                                                     | 192<br>193 | 1132<br>1135 |
| Greenhouse gas emissions reduction plan, regulations, programs, and goals, requirements added; manufacturing sector economic impact study and voluntary reduction plans, provisions added.....                                                                                              | 171<br>172 | 809<br>820   |
| Lawn fertilizer, phosphoric acid content restrictions and labeling requirements, provisions added .....                                                                                                                                                                                     | 278<br>279 | 1386<br>1393 |
| Mercury switch removal from vehicles, vehicle manufacturer mercury minimization plan; payment of removal costs; removal from end-of-life vehicles by recyclers and scrap processors; deposit of fees, fines, and penalties into Recycling Trust Fund; and reports, requirements added ..... | 713        | 3975         |
| Motor vehicle air-conditioning equipment, restrictions and requirements altered .....                                                                                                                                                                                                       | 356        | 1777         |
| Nonpoint source nutrient and sediment reduction projects to be funded in fiscal 2010, report required.....                                                                                                                                                                                  | 484        | 2256         |
| On-site sewage disposal systems in the Chesapeake and Atlantic Coastal Bays Critical Area, requirements for utilization of nitrogen removal technology; financial assistance and income tax exemptions for installation costs, provisions added.....                                        | 280        | 1400         |
| Small Business Pollution Compliance Loan Fund – Provisions repealed .....                                                                                                                                                                                                                   | 463        | 2126         |
| Transfer of funds to the General Fund .....                                                                                                                                                                                                                                                 | 487        | 2676         |
| Standing to challenge actions or decisions relating to licenses to dredge and fill wetlands and certain permits issued by the Department of the Environment and to participate in certain critical area buffer zone variance actions, provisions altered..                                  | 650<br>651 | 3615<br>3634 |

|                                                                                                                                                                                                                                                                               | Chapter    | Page         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Water pollution control law violations, penalty enhanced .....                                                                                                                                                                                                                | 258        | 1333         |
| Water Quality Revolving Loan Fund and Maryland Drinking<br>Water Revolving Loan Fund, use of funds to provide financial<br>assistance in certain forms and any form authorized or<br>required by the American Recovery and Reinvestment Act of<br>2009, provisions added..... | 168        | 790          |
| Water Quality Revolving Loan Fund, capital appropriation.....                                                                                                                                                                                                                 | 484        | 2362<br>2463 |
| Watershed services, appropriation for .....                                                                                                                                                                                                                                   | 484        | 2255         |
| <b>Pornography —</b>                                                                                                                                                                                                                                                          |            |              |
| Child pornography possession, penalty increased; subsequent<br>offense made a felony; jurisdiction of District Court made<br>concurrent with that of circuit court in subsequent offense<br>cases.....                                                                        | 510<br>511 | 2864<br>2868 |
| <b>Ports —</b>                                                                                                                                                                                                                                                                |            |              |
| Foreign trade zones, application for approval as foreign trade<br>zone site, requirements added; establishment and operation<br>by Baltimore City, provisions altered .....                                                                                                   | 52<br>53   | 195<br>196   |
| Port Administration –<br>Appropriation to.....                                                                                                                                                                                                                                | 484        | 2240<br>2400 |
| Jurisdiction and authority expanded to include inland<br>properties or facilities acquired, leased, or operated by the<br>agency for the transport or storage of cargo and<br>equipment .....                                                                                 | 351        | 1765         |
| Public-private partnerships, reports required.....                                                                                                                                                                                                                            | 484        | 2240         |
| Port security-related documents and records, exemption from<br>disclosure under Public Information Act, provisions added.....                                                                                                                                                 | 357        | 1779         |
| <b>Postal Service —</b>                                                                                                                                                                                                                                                       |            |              |
| Ellicott City former post office, bond funds for .....                                                                                                                                                                                                                        | 485        | 2581         |
| Rockville Historic Post Office, bond funds for renovations .....                                                                                                                                                                                                              | 485        | 2583         |
| <b>Postmortem Examiners SEE Medical Examiners</b>                                                                                                                                                                                                                             |            |              |
| <b>Potomac River SEE Rivers and Streams</b>                                                                                                                                                                                                                                   |            |              |
| <b>Poultry SEE Meat, Poultry, Seafood</b>                                                                                                                                                                                                                                     |            |              |
| <b>Power Plants —</b>                                                                                                                                                                                                                                                         |            |              |
| Assessment Program, appropriation to.....                                                                                                                                                                                                                                     | 484        | 2254         |
| Maryland Environmental Service, authority expanded to engage<br>in energy projects and services; agreements with counties<br>and municipalities for energy projects, and authority to<br>collect unpaid fees and charges and issue bonds, provisions<br>altered.....          | 183        | 1013         |
| State Coal Combustion By-Products Management Fund,<br>established; fee on coal combustion by-products, provisions<br>added .....                                                                                                                                              | 480        | 2178         |

**Precious Metals and Stones —**

|                                                                                                                                                                                                                                                        |     |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Secondhand precious metal object dealers and pawnbrokers, submission of records to law enforcement in electronic format, requirements added; report on licensing and reporting requirements for the sale of secondhand items, requirements added ..... | 562 | 3162 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

**Pregnancy —**

|                                                                                                                                                                                                                                                                                               |            |              |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Birth record information and identifying information of parents whose parental rights have been terminated and who have been found responsible for child abuse or neglect, exchange between Department of Health and Mental Hygiene and Social Services Administration, provisions added..... | 259<br>260 | 1337<br>1339 |
| Health Start Client Service Center, bond funds for .....                                                                                                                                                                                                                                      | 485        | 2569         |
| St. Ann's Infant and Maternity Home, bond funds for .....                                                                                                                                                                                                                                     | 485        | 2561         |

**Prescription Medication SEE Drugs****Pretrial Detention or Release —**

|                                                                                                                                                                                                                  |          |              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------|
| Baltimore City Detention Center, appropriation to.....                                                                                                                                                           | 484      | 2316         |
| Criminal appeal from District Court that is tried de novo in circuit court, authority of circuit court to stay sentence and release defendant pending trial on filing of notice of appeal, provisions added..... | 680      | 3774         |
| Defendant charged with a firearms offense, pretrial release if previously convicted of a firearms offense, restrictions added.                                                                                   | 41<br>42 | 159<br>164   |
| Pretrial Detention and Services, Division of, appropriation to .....                                                                                                                                             | 484      | 2316<br>2412 |

**Prevailing Wage SEE Salaries****Prices —**

|                                                                                                                                                                                                  |            |              |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Alcoholic beverages, resident dealer's permit established; annual fee increased for public storage and transportation, nonresident dealer, and bulk transfer permits issued by Comptroller ..... | 205        | 1169         |
| Bona fide wellness programs, insurance carrier incentives for participation in program, and review of program by independent review organization, provisions altered and added .....             | 682<br>683 | 3779<br>3790 |
| College textbook selection and sales, requirements for institutions of higher education, faculty, bookstores, and publishers; various reports required.....                                      | 520<br>521 | 2900<br>2913 |
| Commercial Insurance and Workers' Compensation Insurance — Actions that constitute renewals of policies, and notice of premium increase or transfer of policyholder between                      |            |              |

## Chapter Page

|                                                                                                                                                                                                                                                                                                                               |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| insurers within the same holding company, provisions added and altered .....                                                                                                                                                                                                                                                  | 98  | 439  |
|                                                                                                                                                                                                                                                                                                                               | 99  | 444  |
| Premium increase notice requirements, provisions altered.....                                                                                                                                                                                                                                                                 | 376 | 1835 |
| Electric company procedures for competitive selection of heating, ventilation, air-conditioning, or refrigeration service providers and certification that customers will not subsidize the operations of an affiliate that provides the services, inclusion in plan to achieve electricity savings and demand reduction..... | 333 | 1695 |
| Electronic health records, incentives to health care providers by insurance carriers and State employee benefits program to promote adoption and use; deadlines for use; designation of health information exchange and management service organizations, provisions added .....                                              | 689 | 3831 |
| Establishment of minimum price below which a commodity or service may not be sold, prohibited as an unreasonable restraint of trade or commerce .....                                                                                                                                                                         | 43  | 169  |
|                                                                                                                                                                                                                                                                                                                               | 44  | 171  |
| Homeowner's insurance and automobile liability insurance, classification of insured at a higher rate based on claim made in prior years, period of review prior to new policy, and discounts, provisions altered; retiering based on personal injury protection claim, prohibited.....                                        | 378 | 1840 |
| Hospital financial assistance policy for providing free care and reduced-cost care for certain patients, debt collection policy, and patient information sheet, requirements added; workgroup on patient financial assistance and debt collection, provisions added .....                                                     | 310 | 1580 |
|                                                                                                                                                                                                                                                                                                                               | 311 | 1587 |
| Injured Workers' Insurance Fund, operation and regulation in a manner similar to an authorized domestic workers' compensation insurer, requirements added; premium rates and expense reimbursement of board, provisions altered.....                                                                                          | 336 | 1711 |
| Insured and self-insured health benefit plan contracts and insured and self-insured lives under the age of 65 enrolled in health benefit plans in the State, report requirements added and obsolete provisions repealed.....                                                                                                  | 89  | 398  |
| Maryland Loan Assistance Repayment Program for Physicians and Fund, established for education loans; primary care physicians removed from Janet L. Hoffman Loan Assistance Repayment Program; economic development programs for physician practices, report required.....                                                     | 575 | 3239 |
|                                                                                                                                                                                                                                                                                                                               | 576 | 3247 |
| MDK12 Digital Library established as a purchasing consortium for the K-12 community for the acquisition of digital content;                                                                                                                                                                                                   |     |      |

|                                                                                                                                                                                                                                                                                                                         | Chapter    | Page         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| steering committee established; reports required .....                                                                                                                                                                                                                                                                  | 528        | 2964         |
| Motor vehicle purchase price information that appears in a<br>motor vehicle advertisement, requirements added .....                                                                                                                                                                                                     | 322<br>323 | 1671<br>1674 |
| Nonprofit health service plans operating in Maryland, impact of<br>another state's law that requires the plan to provide a<br>program or benefits for the other state's residents, evaluation<br>and protection of interests of subscribers in this State,<br>provisions added.....                                     | 348<br>349 | 1756<br>1758 |
| Oyster Shell Purchase Program, reservation of shells by oyster<br>dealers and determination of fair market value for shells and<br>shell transportation and placement, provisions altered;<br>oyster shell price cap, repealed.....                                                                                     | 318<br>319 | 1649<br>1652 |
| Service stations, issuance of certificate of registration to certain<br>stations that were altered or enlarged after 1977, prohibition<br>expiration date repealed; extension of voluntary allowances<br>uniformly to all service stations supplied by a producer,<br>refiner, or wholesaler, provisions repealed ..... | 61<br>62   | 284<br>286   |
| Small employer health benefit plans, continuation coverage<br>provisions altered; Medicare supplement policy minimum<br>benefits and Medicare supplement policy plan A availability<br>and rates for persons with disabilities, provisions altered .....                                                                | 22         | 114          |
| Small group market health benefit plans, provisions for<br>preexisting condition limitations, minimum benefits, plan<br>rating and rate variations, and website application to<br>compare plan premiums, altered and added; report<br>requirements added and altered .....                                              | 577<br>578 | 3255<br>3269 |
| Transit Administration –                                                                                                                                                                                                                                                                                                |            |              |
| Bus or rail service reduction or change, or fare revision,<br>public hearing and hearing notice requirements altered ...                                                                                                                                                                                                | 271<br>272 | 1365<br>1369 |
| Matters affecting transit facilities as a coordinated regional<br>transit system and service or rate revisions, referral to<br>and report by Public Service Commission and People's<br>Counsel; attendance of People's Counsel at public<br>hearings, provisions repealed.....                                          | 507        | 2843         |
| Vehicle manufacturers, distributors, and factory branches,<br>prohibited discriminatory or coercive business practices with<br>regard to vehicle dealerships and salesmen, provisions<br>clarified and added.....                                                                                                       | 747        | 4122         |
| <b>Primary Elections SEE Elections</b>                                                                                                                                                                                                                                                                                  |            |              |
| <b>Prince George's County —</b>                                                                                                                                                                                                                                                                                         |            |              |

|                                                                                                                                                                                                                                                                                                               | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Alcoholic Beverages –                                                                                                                                                                                                                                                                                         |         |      |
| Bottle clubs, prohibitions added.....                                                                                                                                                                                                                                                                         | 701     | 3900 |
| Laurel Commons added as an area where a licensee may hold certain additional licenses for a restaurant .....                                                                                                                                                                                                  | 325     | 1678 |
| License application requirements for proof of legal status, provisions added .....                                                                                                                                                                                                                            | 433     | 2017 |
| Public consumption or open container violations, requirement to appear in person in court, provisions added .....                                                                                                                                                                                             | 432     | 2014 |
| Special 3–day Class C beer, wine and liquor license, established for use of nonprofit organizations at the National Harbor.....                                                                                                                                                                               | 705     | 3910 |
| Successor corporation to merger, consolidation, or share exchange of two entities with interests in alcoholic beverages licenses in a certain period, total number of alcoholic beverages licenses allowed to be held, provisions added .....                                                                 | 706     | 3912 |
| Wine festival license, established.....                                                                                                                                                                                                                                                                       | 700     | 3897 |
| Alliance of Southern Prince George’s Communities, Inc., appropriation to.....                                                                                                                                                                                                                                 | 484     | 2328 |
| Board of Education, provision of health insurance and other fringe benefits to elected members, provisions added; expenditure of funds for leasing, acquiring, or purchasing property under a certain lease for administrative offices, prohibited .....                                                      | 751     | 4218 |
| Financial literacy course, high school pilot program required .....                                                                                                                                                                                                                                           | 270     | 1363 |
| Green business property tax credit and advisory board, provisions added.....                                                                                                                                                                                                                                  | 256     | 1328 |
|                                                                                                                                                                                                                                                                                                               | 257     | 1331 |
| Health Care Coverage Fund, special fund operating grant to entity with authority over facilities and services currently operated and provided by Dimensions Healthcare System, fiscal 2010 grant provisions added.....                                                                                        | 487     | 2646 |
| Hospital Authority, bidding process for transfer of health care system to new owner, funding commitment of county and State, exemptions and waivers to relocate beds or services, completion of obligations, and designation of consultants, provisions added and altered.....                                | 116     | 504  |
|                                                                                                                                                                                                                                                                                                               | 117     | 509  |
| Infrastructure improvements located in or supporting a transit-oriented development, local government financing of costs, including using special tax district proceeds and tax-increment financing to repay debt service on bonds issued by Maryland Economic Development Corporation for that purpose ..... | 182     | 997  |
| Maryland–National Capital Park and Planning Commission,                                                                                                                                                                                                                                                       |         |      |



|                                                                                                                                                                                                                                                              | Chapter | Page |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| disbursement of local property tax revenues to Prince George's County and Montgomery County, requirements added .....                                                                                                                                        | 474     | 2155 |
| Maryland–Washington Regional District, review of general plan and amendment of local area master plan for development of the Prince George's County portion, provisions altered .....                                                                        | 440     | 2028 |
| Organization of Parents and Teachers Matching Fund Pilot Program, name changed from Parent–Teacher Association Matching Fund Pilot Program; termination date extended; report requirements altered; and purpose and eligibility requirements clarified ..... | 189     | 1125 |
| Prince George's Community College Board of Trustees, membership altered .....                                                                                                                                                                                | 343     | 1745 |
| Roadside solicitation of money or donations from vehicle occupants, permit program authorized .....                                                                                                                                                          | 698     | 3889 |
| Sheriff and sheriff's deputies, termination date of provisions that expand duties and of memorandum of understanding concerning expanded duties, repealed .....                                                                                              | 161     | 771  |
| State Bonds –                                                                                                                                                                                                                                                |         |      |
| African–American History Museum .....                                                                                                                                                                                                                        | 485     | 2583 |
| Bethel senior facilities, previous bond provisions altered .....                                                                                                                                                                                             | 707     | 3924 |
|                                                                                                                                                                                                                                                              |         | 3929 |
|                                                                                                                                                                                                                                                              |         | 3934 |
|                                                                                                                                                                                                                                                              |         | 3938 |
| Bowie Police Dispatch Center .....                                                                                                                                                                                                                           | 485     | 2584 |
| Bowie State University –                                                                                                                                                                                                                                     |         |      |
| Campus electric distribution system .....                                                                                                                                                                                                                    | 485     | 2550 |
| Fine and Performing Arts Building .....                                                                                                                                                                                                                      | 485     | 2550 |
|                                                                                                                                                                                                                                                              |         | 2614 |
| Capitol College, Innovation and Leadership Institute .....                                                                                                                                                                                                   | 485     | 2560 |
| Capitol Heights municipal building .....                                                                                                                                                                                                                     | 485     | 2572 |
| Previous bond provisions altered .....                                                                                                                                                                                                                       | 707     | 3953 |
| Cheltenham Youth Center .....                                                                                                                                                                                                                                | 485     | 2555 |
| Cheltenham Youth Facility, for new youth detention center...                                                                                                                                                                                                 | 485     | 2557 |
| Chosen Youth Group basketball court .....                                                                                                                                                                                                                    | 485     | 2584 |
| College Park City Hall, previous bond provisions altered .....                                                                                                                                                                                               | 707     | 3941 |
| Concord Historic Mansion and surrounding site .....                                                                                                                                                                                                          | 485     | 2584 |
| Cosca Regional Skate Park .....                                                                                                                                                                                                                              | 485     | 2572 |
| Delta Alumnae Community Development Center, previous bond provisions altered .....                                                                                                                                                                           | 707     | 3945 |
|                                                                                                                                                                                                                                                              |         | 3953 |
| Detention Center .....                                                                                                                                                                                                                                       | 485     | 2588 |
| District Heights recreational fields renovation .....                                                                                                                                                                                                        | 485     | 2572 |
|                                                                                                                                                                                                                                                              |         | 2584 |
| Ebenezer Community Life Center, previous bond provisions altered .....                                                                                                                                                                                       | 707     | 3927 |

|                                                                                                                                                                         | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
|                                                                                                                                                                         |         | 3941 |
| Elizabeth Seton High School sports facilities .....                                                                                                                     | 485     | 2584 |
| Greenbelt Consumer Cooperative renovation.....                                                                                                                          | 485     | 2584 |
| Harmony Hall Manor.....                                                                                                                                                 | 485     | 2585 |
| Intercounty Connector .....                                                                                                                                             | 485     | 2558 |
| Ivy Youth and Family Center, previous bond provisions altered .....                                                                                                     | 707     | 3936 |
|                                                                                                                                                                         |         | 3937 |
| Kappa Alpha Psi playground equipment .....                                                                                                                              | 485     | 2585 |
| Knights of St. John Hall .....                                                                                                                                          | 485     | 2562 |
| Previous bond provisions altered .....                                                                                                                                  | 707     | 3938 |
|                                                                                                                                                                         |         | 3939 |
| Laurel Advocacy and Referral Services (LARS) facility.....                                                                                                              | 485     | 2573 |
| Laurel Boys and Girls Club .....                                                                                                                                        | 485     | 2585 |
| Lincoln Vista Neighborhood Park recreation building.....                                                                                                                | 485     | 2585 |
| Marlton Gazebo, previous bond provisions altered .....                                                                                                                  | 707     | 3936 |
|                                                                                                                                                                         |         | 3945 |
| National Children’s Museum.....                                                                                                                                         | 485     | 2560 |
|                                                                                                                                                                         |         | 2566 |
|                                                                                                                                                                         |         | 2575 |
| Previous bond provisions altered .....                                                                                                                                  | 707     | 3950 |
|                                                                                                                                                                         |         | 3952 |
| New Revival Center of Renewal, previous bond provisions altered .....                                                                                                   | 707     | 3942 |
| Olde Mill Community and Teaching Center.....                                                                                                                            | 485     | 2585 |
| Palmer Park Boys and Girls Club .....                                                                                                                                   | 485     | 2586 |
| Previous bond provisions altered .....                                                                                                                                  | 707     | 3930 |
|                                                                                                                                                                         |         | 3947 |
|                                                                                                                                                                         |         | 3951 |
| Prince George’s Community College, Center for Health Studies.....                                                                                                       | 485     | 2551 |
|                                                                                                                                                                         |         | 2615 |
| St. Ann’s Infant and Maternity Home .....                                                                                                                               | 485     | 2561 |
| St. Paul Community Centre, previous bond provisions altered                                                                                                             | 707     | 3923 |
| Shabach Adult Day Care and Senior Center .....                                                                                                                          | 485     | 2586 |
| South Bowie Boys and Girls Club, concession stand.....                                                                                                                  | 485     | 2573 |
| University of Maryland College Park –                                                                                                                                   |         |      |
| East campus redevelopment .....                                                                                                                                         | 485     | 2562 |
| Physical Sciences Complex.....                                                                                                                                          | 485     | 2549 |
| Whitemarsh turf field .....                                                                                                                                             | 485     | 2586 |
| YMCA Potomac Overlook facility and pool .....                                                                                                                           | 485     | 2573 |
| State education aid contingent on termination or cancellation of contract to purchase or lease a new Board of Education administration building, provisions added ..... | 484     | 2322 |
|                                                                                                                                                                         | 487     | 2690 |
| Washington Suburban Sanitary Commission –                                                                                                                               |         |      |

|                                                                                                                                                                                                                                                                                                            | Chapter | Page         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|--------------|
| Audit and financial statements, annual filing with the General Assembly delegations from Montgomery and Prince George's counties, requirements added.....                                                                                                                                                  | 438     | 2025         |
| System development charge, exemption for certain tax-exempt organizations that provide programs and services to youth, provisions altered.....                                                                                                                                                             | 441     | 2032         |
| <b>Prisoners —</b>                                                                                                                                                                                                                                                                                         |         |              |
| Case management systems in Judiciary and Department of Public Safety and Correctional Services, common identifier for each offender in both systems; formulation of interoperable case management system; and Joint Case Management Interoperability Information Technology Plan, requirements added ..... | 484     | 2431         |
| Conditional Release Under Mandatory Supervision –                                                                                                                                                                                                                                                          |         |              |
| Minimum term of confinement that an inmate under supervision of Division of Correction must serve before being granted release, increased.....                                                                                                                                                             | 729     | 4047         |
| Violent offender eligibility resulting from earned diminution credits, provisions altered; statement in court of minimum time served required for mandatory release eligibility, provisions added .....                                                                                                    | 583     | 3306         |
|                                                                                                                                                                                                                                                                                                            | 584     | 3309         |
| Identification cards for released inmates, requirements added....                                                                                                                                                                                                                                          | 215     | 1210         |
| Inmate birth certificates, appropriation for .....                                                                                                                                                                                                                                                         | 484     | 2386         |
| Inmate Grievance Office, appropriation to.....                                                                                                                                                                                                                                                             | 484     | 2315         |
| Inmates with hepatitis C, counseling and referral for enrollment in Medical Assistance or Primary Adult Care Programs upon release, requirements added.....                                                                                                                                                | 142     | 721          |
| Local detention centers, State reimbursement rate provisions repealed; grant provisions added; report provisions altered....                                                                                                                                                                               | 487     | 2668<br>2681 |
| Petition for writ of actual innocence by convicted person when certain evidence is newly discovered, provisions added.....                                                                                                                                                                                 | 744     | 4105         |
| Prison Violence in Maryland, Task Force to Study, reconstituted; reports required.....                                                                                                                                                                                                                     | 102     | 451          |
| Prisoner Reentry, Task Force on, established; reports required...                                                                                                                                                                                                                                          | 625     | 3513         |
|                                                                                                                                                                                                                                                                                                            | 626     | 3517         |
| <b>Prisons SEE Correctional Institutions; Juvenile Facilities;</b>                                                                                                                                                                                                                                         |         |              |
| <b>Patuxent Institution</b>                                                                                                                                                                                                                                                                                |         |              |
| <b>Privacy —</b>                                                                                                                                                                                                                                                                                           |         |              |
| Baltimore City –                                                                                                                                                                                                                                                                                           |         |              |
| Medical Assistance Program and Children's Health Program eligibility and enrollment information, distribution to parents and guardians of public school students enrolled in the National School Lunch Program, provisions added .                                                                         | 400     | 1922         |
| Baltimore County –                                                                                                                                                                                                                                                                                         |         |              |

|                                                                                                                                                                                                                                                                                           | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Criminal history records check for prospective county employees or volunteers, provisions added .....                                                                                                                                                                                     | 27      | 127  |
|                                                                                                                                                                                                                                                                                           | 28      | 129  |
| Child fatality review, provision of identifying information by State team to National Center for Child Death Review for national case reporting system, provisions added.....                                                                                                             | 107     | 466  |
|                                                                                                                                                                                                                                                                                           | 108     | 471  |
| Cigarette fire safety certification standards, exemption for cigarettes distributed for consumer testing in a controlled setting; cigarette descriptions allowed to be submitted to Comptroller as “confidential under seal” .....                                                        | 688     | 3827 |
| Cooperative housing corporation, condominium, or homeowners association, access to books and records by member, unit owner, or lot owner, provisions altered.....                                                                                                                         | 659     | 3700 |
| Criminal history records check for prospective and current employees of the Department of Transportation, requirements added .....                                                                                                                                                        | 738     | 4081 |
| Electronic health records, incentives to health care providers by insurance carriers and State employee benefits program to promote adoption and use; deadlines for use; designation of health information exchange and management service organizations, provisions added .....          | 689     | 3831 |
| First Amendment activities, responsibilities of law enforcement agencies relating to investigations affecting, and rights of persons, groups, and organizations engaged in, provisions added; report required on matters relating to State Police Case Explorer database .....            | 492     | 2713 |
|                                                                                                                                                                                                                                                                                           | 493     | 2718 |
| Homeowners associations, closed meetings of governing body or committee, exceptions to prohibition altered.....                                                                                                                                                                           | 144     | 724  |
| Infectious or contagious diseases designated as reportable, confidentiality of information collected in connection with a required report regarding, requirements expanded .....                                                                                                          | 470     | 2141 |
| Juvenile proceedings for a case in which the victim of the alleged delinquent act is a child, exclusion of public during testimony of victim, provisions added .....                                                                                                                      | 710     | 3958 |
| Juvenile records, disclosure of treatment plan to an agency in the District of Columbia or Virginia that has custody of the child under certain circumstances, and disclosure of juvenile court records to Department of Human Resources to claim Title IV–E funds, provisions added..... | 486     | 2618 |
| Locksmiths, licensing and regulation, provisions added; report required .....                                                                                                                                                                                                             | 551     | 3070 |
|                                                                                                                                                                                                                                                                                           | 552     | 3090 |
| Medical Privacy and Confidentiality, State Advisory Council on, provisions repealed .....                                                                                                                                                                                                 | 656     | 3668 |

|                                                                                                                                                                                                                                                                  |     |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Mortgage lenders and mortgage loan originators, licensing and regulation provisions altered to conform to federal law; submission of information to the Nationwide Mortgage Licensing System and Registry, requirements added.....                               | 4   | 10   |
| Motor Vehicle Administration issuance or renewal of identification card, moped operator's permit, or driver's license, lawful status in the United States and Social Security number requirements, provisions altered; security plan for documents required..... | 390 | 1884 |
| Port security-related documents and records, exemption from disclosure under Public Information Act, provisions added.....                                                                                                                                       | 357 | 1779 |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                                      | 188 | 1091 |
| Sale of an agricultural land preservation easement to the Maryland Agricultural Land Preservation Foundation, confidentiality of records relating to, provisions added .....                                                                                     | 17  | 103  |
| Sharing of information and records among Department of Juvenile Services, Department of Human Resources, and U.S. Department of Health and Human Services to administer federal Title IV-B and Title IV-E programs, provisions added.....                        | 487 | 2690 |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                | 500 | 2751 |
| Whistleblower law complaint investigations, confidentiality of obtained information, provisions added.....                                                                                                                                                       | 359 | 1782 |
| <b>Private Review Agents SEE Health Planning and Cost Review</b>                                                                                                                                                                                                 |     |      |
| <b>Private Schools —</b>                                                                                                                                                                                                                                         |     |      |
| Aleph Bet Jewish Day School, bond funds for.....                                                                                                                                                                                                                 | 485 | 2576 |
| Archbishop Curley High School Fine Arts Center, bond funds for                                                                                                                                                                                                   | 485 | 2577 |
| Bluford Drew Jemison Academy, previous bond provisions altered.....                                                                                                                                                                                              | 707 | 3919 |
| Children with disabilities, county share of costs, provisions altered.....                                                                                                                                                                                       | 487 | 2636 |
| <b>Dorchester County —</b>                                                                                                                                                                                                                                       |     |      |
| Alcoholic beverages Class B caterer's license and beer and wine sampling or tasting (BWST) license, provisions added; geographic restrictions on licenses, Board of License Commissioners salaries, and service of summonses, provisions altered .....           | 50  | 183  |
|                                                                                                                                                                                                                                                                  | 51  | 189  |
| Echo Hill Outdoor School, appropriation to .....                                                                                                                                                                                                                 | 484 | 2328 |
| Elizabeth Seton High School sports facilities, bond funds for.....                                                                                                                                                                                               | 485 | 2584 |

|                                                                    | Chapter | Page |
|--------------------------------------------------------------------|---------|------|
| Forbush School, bond funds for .....                               | 485     | 2557 |
| Linwood Center, bond funds for.....                                | 485     | 2571 |
| Maryland School for the Blind, appropriation to .....              | 484     | 2328 |
| Maryland School for the Deaf –                                     |         |      |
| Columbia Campus –                                                  |         |      |
| Appropriation to.....                                              | 484     | 2352 |
| Main parking lot and athletic field, bond funds for .....          | 485     | 2551 |
| Frederick Campus –                                                 |         |      |
| Appropriation to.....                                              | 484     | 2352 |
|                                                                    |         | 2412 |
| Bus loop and parking lot, bond funds for.....                      | 485     | 2551 |
| Cafeteria, bond funds for.....                                     | 485     | 2551 |
| Elementary, Family Education, and Student Support                  |         |      |
| Services Complex, bond provisions altered .....                    | 485     | 2606 |
| Transfer of funds from the Universal Service Trust Fund to         |         |      |
| the Maryland School for the Deaf .....                             | 487     | 2676 |
| MDK12 Digital Library established as a purchasing consortium       |         |      |
| for the K–12 community for the acquisition of digital content;     |         |      |
| steering committee established; reports required .....             | 528     | 2964 |
| St. James Academy, previous bond provisions altered.....           | 707     | 3918 |
| Textbooks or electronically delivered learning materials,          |         |      |
| appropriation for aid for .....                                    | 484     | 2329 |
|                                                                    |         | 2517 |
| <b>Privatization —</b>                                             |         |      |
| Coordinating Emerging Nanobiotechnology Research in                |         |      |
| Maryland Program, fostering public–private partnerships to         |         |      |
| carry out purpose of program, provisions added .....               | 160     | 770  |
| Joint legislative and executive workgroup to study issues related  |         |      |
| to legislative oversight of proposed public–private                |         |      |
| partnerships, provisions added .....                               | 484     | 2437 |
| List of projects for which a public–private partnership is under   |         |      |
| consideration or in any phase of development in the                |         |      |
| Department of General Services, Department of                      |         |      |
| Transportation, University System of Maryland, and                 |         |      |
| Maryland Transportation Authority, reports required .....          | 484     | 2437 |
| Port Administration public–private partnerships, reports           |         |      |
| required .....                                                     | 484     | 2240 |
| State agency public–private partnership agreements in fiscal       |         |      |
| 2010 for capital projects, reports and other requirements,         |         |      |
| provisions added.....                                              | 485     | 2616 |
| <b>Privileged Communications —</b>                                 |         |      |
| Medical Privacy and Confidentiality, State Advisory Council on,    |         |      |
| provisions repealed .....                                          | 656     | 3668 |
| <b>Probation SEE Parole and Probation</b>                          |         |      |
| <b>Process Serving —</b>                                           |         |      |
| Protective order service on respondent, notification of petitioner |         |      |

|                                                                                                                                                                                                                                                                                                                                           | Chapter    | Page         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| and Department of Public Safety and Correctional Services,<br>provisions added.....                                                                                                                                                                                                                                                       | 711        | 3960         |
| <b>Procurement —</b>                                                                                                                                                                                                                                                                                                                      |            |              |
| Apprenticeship Training Fund, established to promote<br>preapprenticeship programs; support of apprenticeship<br>training programs by procurement contractors and audit of<br>organizations that receive funds for apprenticeship<br>programs, provisions added.....                                                                      | 687        | 3821         |
| Bundling of procurements and other actions to preclude or limit<br>participation in the procurement process by a small business<br>or minority enterprise, prohibited.....                                                                                                                                                                | 216<br>217 | 1212<br>1214 |
| Businesses owned by women who are members of an ethnic or<br>minority group, certification for participation in Minority<br>Business Enterprise Program in both the gender category<br>and the ethnic or racial minority category, provisions added..                                                                                     | 222<br>223 | 1240<br>1245 |
| Contractual services, fiscal 2010 funding in Executive Branch<br>agencies reduced for.....                                                                                                                                                                                                                                                | 484        | 2421<br>2472 |
| Cooperative purchasing agreements that include State and local<br>entities and not-for-profit entities; agreements for<br>cooperative administration of programs that include State<br>and local entities; report on cooperative purchasing; and<br>electronic publication of list of procurement solicitations,<br>provisions added..... | 677        | 3761         |
| Flags, domestic manufacture of State or federal flags displayed<br>on State property and purchased with State money,<br>requirements added .....                                                                                                                                                                                          | 7<br>8     | 68<br>69     |
| Green product cleaning supplies for public schools, procurement<br>requirements for local boards of education added .....                                                                                                                                                                                                                 | 454        | 2089         |
| Maryland Environmental Service, authority expanded to engage<br>in energy projects and services; agreements with counties<br>and municipalities for energy projects, and authority to<br>collect unpaid fees and charges and issue bonds, provisions<br>altered.....                                                                      | 183        | 1013         |
| MDK12 Digital Library established as a purchasing consortium<br>for the K–12 community for the acquisition of digital content;<br>steering committee established; reports required .....                                                                                                                                                  | 528        | 2964         |
| <b>Minority Business Enterprise Program —</b>                                                                                                                                                                                                                                                                                             |            |              |
| Annual utilization reports from each State procurement unit,<br>submission to Joint Committee on Fair Practices,<br>required.....                                                                                                                                                                                                         | 327<br>328 | 1681<br>1683 |

## Chapter Page

|                                                                                                                                                                                                                                                                                                 |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Prohibited actions by contractors who identify a certified minority business enterprise in a bid or proposal, and fraud hotline requirement for reporting violations, provisions added .....                                                                                                    | 292 | 1473 |
|                                                                                                                                                                                                                                                                                                 | 293 | 1476 |
| Minority Business Enterprises –                                                                                                                                                                                                                                                                 |     |      |
| Certification, personal net worth calculation and cap, provisions altered .....                                                                                                                                                                                                                 | 267 | 1356 |
|                                                                                                                                                                                                                                                                                                 | 268 | 1359 |
| Directory of certified enterprises, required to include list of enterprises that have become ineligible to participate in the Minority Business Enterprise Program .....                                                                                                                        | 283 | 1414 |
| Promotion as prime contractors in State procurements, and reporting, requirements added .....                                                                                                                                                                                                   | 715 | 3994 |
| Plans for hiring current and former welfare recipients and their children, foster youth, and child support obligors by State and local agencies and contractors, and job skills enhancement programs for the same target group for energy and environmental industry and construction jobs..... | 385 | 1862 |
| Procurement and Logistics, Office of, appropriation to .....                                                                                                                                                                                                                                    | 484 | 2229 |
|                                                                                                                                                                                                                                                                                                 |     | 2408 |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                                                                     | 188 | 1091 |
| Renovation of certain historic structures by the Department of General Services, exemption from certain procurement law requirements, provisions added .....                                                                                                                                    | 197 | 1143 |
|                                                                                                                                                                                                                                                                                                 | 198 | 1144 |
| Somers Cove Marina Commission, procurement provisions altered; employees and officials designated as State personnel under Maryland Tort Claims Act; Department of Natural Resources vehicles and equipment, transfer to Commission and use by Commission employees, authorized ..              | 456 | 2097 |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                                               | 500 | 2751 |
| Voting system selection, certification, and deployment requirements altered to authorize a hybrid system that includes machines that accommodate voters with disabilities but do not produce a voter-verifiable paper record until machines that meet the requirements are available.....       | 428 | 2000 |
| Washington County –                                                                                                                                                                                                                                                                             |     |      |
| County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for                                                                                                                 |     |      |



|                                                                                                                                                                                                                                                                                            | Chapter | Page |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| destroying road signs or traffic devices; parking on county roads or property, prohibited .....                                                                                                                                                                                            | 450     | 2069 |
| <b>Program Open Space —</b>                                                                                                                                                                                                                                                                |         |      |
| Bond funds authorized for Program Open Space land acquisition program and for purchase of easements under the Agricultural Land Preservation Program; transfer tax allocation provisions altered.....                                                                                      | 419     | 1970 |
| Bond funds for .....                                                                                                                                                                                                                                                                       | 485     | 2543 |
| Capital improvements, appropriation reduction.....                                                                                                                                                                                                                                         | 484     | 2251 |
| Contingency Fund, maximum amount permitted in fund, increased.....                                                                                                                                                                                                                         | 487     | 2653 |
| Forest land retention, expansion, and sustainable management, provisions added; Woodland Incentives Fund funding and uses, provisions altered; and forest stewardship plans, provisions added.....                                                                                         | 175     | 895  |
| Reduction of allocation of funds from transfer taxes by amount of funding provided under a bond enabling act for certain fiscal years; use of funds for administrative expenses, museums operated by Maryland Historical Trust, and Historic St. Mary's Commission, provisions added ..... | 487     | 2651 |
| Special fund composed of transfer tax revenues, transfer of funds to the General Fund, provisions added.....                                                                                                                                                                               | 487     | 2686 |
| State land acquisition funds, transfer to the General Fund, provisions added.....                                                                                                                                                                                                          | 487     | 2686 |
| Transfer tax allocation to Program Open Space, reduction by amount of funding provided under a bond enabling act for certain fiscal years, and allocation in like amount to General Fund, provisions added.....                                                                            | 487     | 2664 |
| Use of local funds for indoor and outdoor recreation and open space purposes, State reimbursement of project costs, and evaluation of effectiveness of the local process in advancing State goals for recreation, parks, open space, and land acquisition, provisions added .....          | 206     | 1179 |
| <b>Property SEE Personal Property; Real Property</b>                                                                                                                                                                                                                                       |         |      |
| <b>Property Tax —</b>                                                                                                                                                                                                                                                                      |         |      |
| Allegany County —                                                                                                                                                                                                                                                                          |         |      |
| Borrowing authority of county for capital outlay on behalf of Upper Potomac River Commission, provisions altered.....                                                                                                                                                                      | 676     | 3759 |
| Assessment appeals boards, appropriation to.....                                                                                                                                                                                                                                           | 484     | 2220 |
| Baltimore City —                                                                                                                                                                                                                                                                           |         |      |
| Newly constructed dwelling property tax credit, authorization to establish maximum limits and application and amnesty periods, provisions added; termination date for grant of credit to additional owners, extended .....                                                                 | 373     | 1828 |
| Baltimore County —                                                                                                                                                                                                                                                                         |         |      |

|                                                                                                                                                                                                                                                                                                | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Civic League of Inverness, Inc., property tax credit provisions added .....                                                                                                                                                                                                                    | 203     | 1165 |
| Loreley Beach Community Association property tax credit, provisions added .....                                                                                                                                                                                                                | 154     | 759  |
| Clean Energy Loan Program, establishment by a political subdivision for loans to residential and commercial property owners to finance energy efficiency and renewable energy projects; property tax surcharge and bond issuance to finance loans made through Program, provisions added ..... | 743     | 4099 |
| Habitat for Humanity of Talbot and Dorchester Counties, Inc., property tax credit provisions added.....                                                                                                                                                                                        | 241     | 1283 |
|                                                                                                                                                                                                                                                                                                | 242     | 1286 |
| Harford County –                                                                                                                                                                                                                                                                               |         |      |
| Continuing care facilities for the aged, property tax credit provisions added .....                                                                                                                                                                                                            | 613     | 3444 |
| Homes near a refuse disposal system, property tax credit provisions altered .....                                                                                                                                                                                                              | 228     | 1255 |
|                                                                                                                                                                                                                                                                                                | 229     | 1257 |
| Homestead property tax credit, eligibility and application filing deadline, provisions altered.....                                                                                                                                                                                            | 362     | 1795 |
| Manufacturing personal property, property tax exemption application deadline, provisions added .....                                                                                                                                                                                           | 363     | 1797 |
| Marine trade waterfront property, local property tax credit provisions added.....                                                                                                                                                                                                              | 297     | 1495 |
| Maryland–National Capital Park and Planning Commission, disbursement of local property tax revenues to Prince George’s County and Montgomery County, requirements added .....                                                                                                                  | 474     | 2155 |
| Prince George’s County –                                                                                                                                                                                                                                                                       |         |      |
| Green business property tax credit and advisory board, provisions added .....                                                                                                                                                                                                                  | 256     | 1328 |
|                                                                                                                                                                                                                                                                                                | 257     | 1331 |
| Property owned and used as principal residence by elderly person of limited income, minimum age requirement lowered for property tax credit.....                                                                                                                                               | 416     | 1959 |
| Revaluation of real property to which improvements were completed within a 3–year cycle for property tax assessment purposes, provisions altered .....                                                                                                                                         | 274     | 1374 |
| Solar energy equipment, exemption from sales and use tax and property tax extended to apply to equipment that generates electricity supplied to the grid.....                                                                                                                                  | 574     | 3237 |
| Tax Credit Programs, appropriation to .....                                                                                                                                                                                                                                                    | 484     | 2220 |
|                                                                                                                                                                                                                                                                                                |         | 2376 |
| Washington County –                                                                                                                                                                                                                                                                            |         |      |
| Property tax deferral for owner–occupied property owned by an individual over 64 who has lived there the previous 5                                                                                                                                                                            |         |      |

|                                                                                                                                                                                                                                       | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| years, and 3-year property tax credit for certain residential rental property, provisions added .....                                                                                                                                 | 446     | 2059 |
| Wind energy equipment used for residential purposes, sales and use tax exemption and property tax exemption, provisions added; solar energy equipment that uses solar thermal electric energy, property tax exemption clarified ..... | 444     | 2046 |
| <b>Property Tax Assessment Appeal Boards SEE Assessment Appeal Boards</b>                                                                                                                                                             |         |      |
| <b>Prostheses —</b>                                                                                                                                                                                                                   |         |      |
| Prosthetic devices, health insurance coverage for, requirements added .....                                                                                                                                                           | 243     | 1288 |
|                                                                                                                                                                                                                                       | 244     | 1291 |
| <b>Prostitution —</b>                                                                                                                                                                                                                 |         |      |
| Inducing or enticing a person to be taken to or placed in a place for prostitution, prohibited .....                                                                                                                                  | 143     | 722  |
| <b>Protection Orders —</b>                                                                                                                                                                                                            |         |      |
| Final protective order respondent, surrender of firearms, requirement added .....                                                                                                                                                     | 488     | 2691 |
|                                                                                                                                                                                                                                       | 489     | 2697 |
| Final protective orders, maximum duration of order extended when act of abuse is committed within one year after prior final protective order was issued against the same respondent on behalf of same victim .....                   | 611     | 3440 |
|                                                                                                                                                                                                                                       | 612     | 3442 |
| Interim, temporary, or final protective order, order of use of all reasonable and necessary force to enforce temporary custody provision, provisions added and altered .....                                                          | 595     | 3371 |
|                                                                                                                                                                                                                                       | 596     | 3376 |
| Service on respondent, notification of petitioner and Department of Public Safety and Correctional Services, provisions added .                                                                                                       | 711     | 3960 |
| Temporary protective order, extension to effectuate service of the order, provisions altered .....                                                                                                                                    | 563     | 3165 |
|                                                                                                                                                                                                                                       | 564     | 3168 |
| Temporary protective order respondent, authority of judge to order surrender of firearms; procedure for surrender and retaking of firearms, provisions added .....                                                                    | 490     | 2704 |
|                                                                                                                                                                                                                                       | 491     | 2708 |
| <b>Psychologists —</b>                                                                                                                                                                                                                |         |      |
| Cultural and Linguistic Health Care Provider Competency Program, established; method for recognition of training by licensing boards, provisions added .....                                                                          | 414     | 1952 |
| Licensing qualifications with regard to doctoral degree and professional supervised experience, provisions altered .....                                                                                                              | 329     | 1684 |
|                                                                                                                                                                                                                                       | 330     | 1686 |
| <b>Public Assistance SEE Welfare</b>                                                                                                                                                                                                  |         |      |
| <b>Public Broadcasting Commission —</b>                                                                                                                                                                                               |         |      |

|                                                                                                                                                                                                                  | Chapter    | Page                         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------------------------|
| Appropriation to .....                                                                                                                                                                                           | 484        | 2333<br>2420<br>2421<br>2518 |
| <b>Public Buildings and Facilities —</b>                                                                                                                                                                         |            |                              |
| See also Stadiums; State House                                                                                                                                                                                   |            |                              |
| Accessibility modifications to State buildings and facilities, bond funds for.....                                                                                                                               | 485        | 2540                         |
| Allegany County –                                                                                                                                                                                                |            |                              |
| Local impact grants from video lottery terminal proceeds, authorized uses expanded, including to pay down debt incurred for Rocky Gap State Park improvements .....                                              | 245        | 1294                         |
| Asbestos abatement in State facilities, bond funds for.....                                                                                                                                                      | 485        | 2541                         |
| Baltimore City Community College, academic facility bonds, maximum amount of bond debt increased and issuance for academic facilities authorized; annual estimate of prudent authorization amount required ..... | 213        | 1204                         |
| Bowie Police Dispatch Center, bond funds for .....                                                                                                                                                               | 485        | 2584                         |
| Calvert County –                                                                                                                                                                                                 |            |                              |
| Public facilities bonds, authorized .....                                                                                                                                                                        | 381        | 1854                         |
| Capitol Heights Municipal Building –                                                                                                                                                                             |            |                              |
| Bond funds for .....                                                                                                                                                                                             | 485        | 2572                         |
| Previous bond provisions altered .....                                                                                                                                                                           | 707        | 3953                         |
| Carroll County –                                                                                                                                                                                                 |            |                              |
| Public facilities bonds, authorized .....                                                                                                                                                                        | 601        | 3400                         |
| Cecil County –                                                                                                                                                                                                   |            |                              |
| Public facilities bonds, authorized .....                                                                                                                                                                        | 266        | 1352                         |
| College Park City Hall, previous bond provisions altered.....                                                                                                                                                    | 707        | 3941                         |
| Community Services Trust Fund, workgroup evaluation and recommendations regarding structure, funding, use and protection of funds, and other issues; report required .....                                       | 603<br>604 | 3406<br>3409                 |
| District Heights recreational fields renovation, bond funds for....                                                                                                                                              | 485        | 2572<br>2584                 |
| Facilities Operation and Maintenance, Office of, appropriation to .....                                                                                                                                          | 484        | 2228<br>2377<br>2408<br>2449 |
| Facilities Planning, Design and Construction, Office of, appropriation to.....                                                                                                                                   | 484        | 2229<br>2409                 |
| Facilities Security, Office of, appropriation to .....                                                                                                                                                           | 484        | 2227                         |
| Infrastructure Improvement Fund, bond funds for capital improvements to State institutions.....                                                                                                                  | 485        | 2555                         |
| Legislative facilities in Annapolis, previous bond provisions                                                                                                                                                    |            |                              |

**Subject Index to Laws and Resolutions****4827**

|                                                                                                                                                                                                                                                                                                       | <b>Chapter</b> | <b>Page</b> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
| altered.....                                                                                                                                                                                                                                                                                          | 707            | 3933        |
| Lowe House Office Building, bond funds for .....                                                                                                                                                                                                                                                      | 485            | 2540        |
|                                                                                                                                                                                                                                                                                                       |                | 2613        |
| Mental retardation, references changed to an intellectual disability .....                                                                                                                                                                                                                            | 119            | 520         |
| North Beach boardwalk, bond funds for.....                                                                                                                                                                                                                                                            | 485            | 2580        |
| Planning visions relating to land use, economic growth, and resource protection, revised; adequate public facilities ordinance restrictions and transfer of development rights programs to purchase land for public facilities within priority funding areas, provisions added and altered .....      | 176            | 918         |
|                                                                                                                                                                                                                                                                                                       | 177            | 927         |
| Prince George's County –                                                                                                                                                                                                                                                                              |                |             |
| Board of Education, health insurance and other fringe benefits for elected members, provisions added; expenditure of funds for leasing, acquiring, or purchasing property under a certain lease for administrative offices, prohibited .....                                                          | 751            | 4218        |
| Program Open Space, use of local funds for indoor and outdoor recreation and open space purposes, State reimbursement of project costs, and evaluation of effectiveness of the local process in advancing State goals for recreation, parks, open space, and land acquisition, provisions added ..... | 206            | 1179        |
| Public Art Initiative Program and Commission on Public Art, termination date repealed .....                                                                                                                                                                                                           | 724            | 4033        |
| Public use facilities on State-owned property, bond funds for capital improvements.....                                                                                                                                                                                                               | 485            | 2544        |
| Renovation of certain historic structures by the Department of General Services, exemption from certain procurement law requirements, provisions added .....                                                                                                                                          | 197            | 1143        |
|                                                                                                                                                                                                                                                                                                       | 198            | 1144        |
| Rockville Historic Post Office, bond funds for renovations .....                                                                                                                                                                                                                                      | 485            | 2583        |
| Salisbury Armory –                                                                                                                                                                                                                                                                                    |                |             |
| Bond funds for .....                                                                                                                                                                                                                                                                                  | 485            | 2542        |
| Capital appropriation .....                                                                                                                                                                                                                                                                           | 484            | 2202        |
|                                                                                                                                                                                                                                                                                                       |                | 2483        |
|                                                                                                                                                                                                                                                                                                       |                | 2488        |
|                                                                                                                                                                                                                                                                                                       |                | 2532        |
| Saratoga State Center, capital appropriation.....                                                                                                                                                                                                                                                     | 484            | 2228        |
| State Capital Facilities Renewal Program, bond funds for .....                                                                                                                                                                                                                                        | 485            | 2540        |
| State Center in Baltimore City, consideration of whether project is a capital lease and potential impact of project on State debt affordability limits, requirements added; report required                                                                                                           | 484            | 2436        |
| State Office Building Number 3 at 2100 Guilford Avenue, previous bond provisions altered.....                                                                                                                                                                                                         | 707            | 3941        |
| State or federal flag displayed on State property and purchased                                                                                                                                                                                                                                       |                |             |

|                                                                                                                                                                                                                                                  | Chapter | Page |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| with State money, required to be manufactured in the United States.....                                                                                                                                                                          | 7       | 68   |
|                                                                                                                                                                                                                                                  | 8       | 69   |
| State recycling plan required to include system for recycling aluminum, glass, paper, and plastic generated for disposal by State agencies, provisions added; implementation deadline established.....                                           | 408     | 1940 |
| University System of Maryland, academic facilities bonding authority expanded; bond sale approved for Bowie State University Fine and Performing Arts Building and Towson University College of Liberal Arts Complex .....                       | 409     | 1941 |
| <b>Public Corporations and Instrumentalities —</b>                                                                                                                                                                                               |         |      |
| African American Museum Corporation, appropriation to .....                                                                                                                                                                                      | 484     | 2356 |
| Agricultural and Resource–Based Industry Development Corporation –                                                                                                                                                                               |         |      |
| Appropriation to.....                                                                                                                                                                                                                            | 484     | 2260 |
|                                                                                                                                                                                                                                                  |         | 2532 |
| Fiscal 2010 and 2011 appropriation requirement altered.....                                                                                                                                                                                      | 487     | 2630 |
| Baltimore City Land Bank Authority, provisions transferred from Annotated Code of Maryland to the Baltimore City Charter, with nonsubstantive changes .....                                                                                      | 624     | 3491 |
| Debt policies of local governments and public corporations and authorities that are authorized to issue debt, and reporting requirements, provisions altered.....                                                                                | 693     | 3871 |
| Maryland Economic Development Corporation –                                                                                                                                                                                                      |         |      |
| Bonds issued for infrastructure improvements located in or supporting a transit–oriented development, with repayment of debt service by local governments using special tax district and tax increment financing revenue, provisions added ..... | 182     | 997  |
| Pimlico and Laurel Park race tracks, Bowie Race Course Training Center, and Preakness Stakes, bond issuance for acquisition by purchase or condemnation by the State, and report requirements, provisions added.....                             | 3       | 5    |
| Maryland Technology Development Corporation –                                                                                                                                                                                                    |         |      |
| Appropriation to.....                                                                                                                                                                                                                            | 484     | 2361 |
| Required to foster public–private partnerships to carry out purpose of the Coordinating Emerging Nanobiotechnology Research in Maryland Program .....                                                                                            | 160     | 770  |
| Maryland Workforce Corporation, established as instrumentality of the State to develop and support workforce development and training programs.....                                                                                              | 476     | 2158 |
| Prince George’s County Hospital Authority, bidding process for transfer of health care system, county and State funding commitment, exemptions and waivers to relocate beds or services, completion of obligations, and consultants,             |         |      |

|                                                                                                                                                                                                                                                                                    | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| provisions added and altered.....                                                                                                                                                                                                                                                  | 116     | 504  |
|                                                                                                                                                                                                                                                                                    | 117     | 509  |
| Somers Cove Marina Commission, procurement provisions altered; employees and officials designated as State personnel under Maryland Tort Claims Act; Department of Natural Resources vehicles and equipment, transfer to Commission and use by Commission employees, authorized .. | 456     | 2097 |
| <b>Public Debt —</b>                                                                                                                                                                                                                                                               |         |      |
| Allegany County —                                                                                                                                                                                                                                                                  |         |      |
| Borrowing authority of county for capital outlay on behalf of Upper Potomac River Commission, provisions altered.....                                                                                                                                                              | 676     | 3759 |
| Local impact grants from video lottery terminal proceeds, authorized uses expanded, including to pay down debt incurred for Rocky Gap State Park improvements .....                                                                                                                | 245     | 1294 |
| Baltimore City Community College, academic facility bonds, maximum amount of bond debt increased and issuance for academic facilities authorized; annual estimate of prudent authorization amount required .....                                                                   | 213     | 1204 |
| Bond funds authorized to replenish capital reserve funds created under the Local Government Infrastructure Financing Program .....                                                                                                                                                 | 719     | 4020 |
| Capital reserve funds, establishment by Community Development Administration to pay principal and interest on bonds or other obligations issued in connection with financing local government infrastructure projects, provisions added.....                                       | 627     | 3521 |
|                                                                                                                                                                                                                                                                                    | 628     | 3524 |
| Carroll County —                                                                                                                                                                                                                                                                   |         |      |
| Development rights, authority of county to enter into an agreement to purchase, provisions added .....                                                                                                                                                                             | 696     | 3885 |
| Consolidated transportation bonds and nontraditional debt, limitations and report, provisions added .....                                                                                                                                                                          | 484     | 2236 |
| Debt policies of local governments and public corporations and authorities that are authorized to issue debt, and reporting requirements, provisions altered.....                                                                                                                  | 693     | 3871 |
| Somerset County —                                                                                                                                                                                                                                                                  |         |      |
| Borrowing limit of the Liquor Control Board, increased.....                                                                                                                                                                                                                        | 382     | 1858 |
| State agency public-private partnership agreements in fiscal 2010 for capital projects, reports and other requirements, provisions added.....                                                                                                                                      | 485     | 2616 |
| State Center in Baltimore City, consideration of whether project is a capital lease and potential impact of project on State debt affordability limits, requirements added; report required                                                                                        | 484     | 2436 |
| Transportation debt service requirements, appropriation for.....                                                                                                                                                                                                                   | 484     | 2238 |
| Worcester County —                                                                                                                                                                                                                                                                 |         |      |
| Liquor control board borrowing limit, increased .....                                                                                                                                                                                                                              | 475     | 2157 |

**Public Defender SEE Legal Aid****Public Employees —**

See also State Employees

|                                                                                                                                                                                                                                                                                                                |     |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Adult education, literacy services, and correctional education programs, provisions altered to facilitate transfer from Department of Education to Department of Labor, Licensing, and Regulation .....                                                                                                        | 309 | 1573 |
| Anaphylactic allergies, reduction of risk of public school student exposure to causative agents, designation of nut-free table in school cafeteria, procedures for self-administration of medication by student with anaphylactic allergy, and limitation of liability of school staff, provisions added ..... | 652 | 3653 |
| Anne Arundel County —                                                                                                                                                                                                                                                                                          |     |      |
| Alcoholic beverages, hotel-limited license and special outdoor licenses; license applicant criminal history records check; license fees; Board of License Commissioners annual budget, authority, employees, and salaries; and penalties, provisions added and altered .....                                   | 716 | 3998 |
| Baltimore City —                                                                                                                                                                                                                                                                                               |     |      |
| Public school employer designation of an additional negotiating unit composed of public school police officers for purposes of collective bargaining, provisions added .....                                                                                                                                   | 457 | 2107 |
| Baltimore County —                                                                                                                                                                                                                                                                                             |     |      |
| Criminal history records check for prospective county employees or volunteers, provisions added .....                                                                                                                                                                                                          | 27  | 127  |
|                                                                                                                                                                                                                                                                                                                | 28  | 129  |
| Calvert County —                                                                                                                                                                                                                                                                                               |     |      |
| Public school certificated employee collective bargaining service or representation fee for nonmembers of a certificated employee organization, provisions added .....                                                                                                                                         | 281 | 1403 |
|                                                                                                                                                                                                                                                                                                                | 282 | 1407 |
| Caroline County —                                                                                                                                                                                                                                                                                              |     |      |
| Lie detector test as condition of employment, exemption from prohibition for Department of Corrections for certain employment applicants, provisions added .....                                                                                                                                               | 678 | 3769 |
| Carroll County —                                                                                                                                                                                                                                                                                               |     |      |
| Organization of teachers and other public school employees for collective bargaining purposes, registered nurses employed by public school system included in provisions ..                                                                                                                                    | 403 | 1932 |
| Cecil County —                                                                                                                                                                                                                                                                                                 |     |      |
| Treasurer's Office employees, personnel policies and procedures, including qualifications and probationary period, provisions added .....                                                                                                                                                                      | 392 | 1906 |
| College Park, participation of town employees in the Employees' Pension System, requirements added .....                                                                                                                                                                                                       | 631 | 3539 |
|                                                                                                                                                                                                                                                                                                                | 632 | 3543 |



|                                                                                                                                                                                                                                                                                                            | Chapter    | Page         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Community colleges designated as independent employing institutions with respect to their employees' participation in the Optional Retirement Program and administration of supplemental retirement plans .....                                                                                            | 354        | 1768         |
| Edward T. Conroy Memorial Scholarship Program, altered to require eligible postsecondary institutions to receive applications, determine applicant eligibility, and award grants and to require Higher Education Commission to allocate grant funds to postsecondary institutions.....                     | 607<br>608 | 3417<br>3425 |
| Employees' Pension System –                                                                                                                                                                                                                                                                                |            |              |
| Purchase of service credit by certain members who were previously employed by the Maryland Transit Administration for period of past employment with the Washington Suburban Transit Commission, provisions added .....                                                                                    | 426        | 1994         |
| Service credit for certain permanent employees of the City of Annapolis for period of employment as contractual employee of City of Annapolis, provisions added .....                                                                                                                                      | 435        | 2020         |
| Howard County –                                                                                                                                                                                                                                                                                            |            |              |
| Alcoholic Beverage Hearing Board and Board of License Commissioners, staffing provisions altered.....                                                                                                                                                                                                      | 146        | 734          |
| Local government employees whose employer chooses to participate in the State Retirement and Pension System, deadline for election to participate in order to be entitled to certain service credit, provisions altered; definition of local pension system in State plan withdrawal provisions, clarified | 396        | 1913         |
| Military service credit for members of State or local retirement or pension systems, provisions altered, including death and disability benefit provisions.....                                                                                                                                            | 703        | 3903         |
| Public school employee fringe benefits, appropriation for State aid for.....                                                                                                                                                                                                                               | 484        | 2323<br>2458 |
| Public school noncertificated employees, collective bargaining negotiation on matters that relate to the discipline and discharge of employee for just cause, provisions altered.....                                                                                                                      | 284<br>285 | 1416<br>1420 |
| Retirement contributions from the State for certain locally paid officials and employees, appropriation for .....                                                                                                                                                                                          | 484        | 2189         |
| School bus drivers, interference with, prohibited; penalty added.                                                                                                                                                                                                                                          | 685        | 3803         |
| Sykesville, participation of town employees in Employees' Pension System, requirements added.....                                                                                                                                                                                                          | 413        | 1948         |
| <b>Public Information —</b>                                                                                                                                                                                                                                                                                |            |              |
| Baltimore City –                                                                                                                                                                                                                                                                                           |            |              |
| Medical Assistance Program and Children's Health Program eligibility and enrollment information, distribution to                                                                                                                                                                                           |            |              |

|                                                                                                                                                                                                                                                                                                                            | Chapter    | Page         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| parents and guardians of public school students enrolled in the National School Lunch Program, provisions added .                                                                                                                                                                                                          | 400        | 1922         |
| Caroline County –                                                                                                                                                                                                                                                                                                          |            |              |
| Board of Education restructured; election and appointment of members and selection of student members, provisions added .....                                                                                                                                                                                              | 633        | 3547         |
| Citizens Review Board for Children and local boards of review, duties concerning child protection responsibilities for children in out-of-home care, case reviews, and reports, provisions altered.....                                                                                                                    | 629<br>630 | 3527<br>3533 |
| College textbook selection and sales, requirements for institutions of higher education, faculty, bookstores, and publishers; various reports required.....                                                                                                                                                                | 520<br>521 | 2900<br>2913 |
| Condominiums, closed meetings of board of directors of council of unit owners, provisions altered .....                                                                                                                                                                                                                    | 38         | 155          |
| Cooperative housing corporation, condominium, or homeowners association, access to books and records by member, unit owner, or lot owner, provisions altered .....                                                                                                                                                         | 659        | 3700         |
| Cooperative purchasing agreements that include State and local entities and not-for-profit entities; agreements for cooperative administration of programs that include State and local entities; report on cooperative purchasing; and electronic publication of list of procurement solicitations, provisions added..... | 677        | 3761         |
| Early voting process established .....                                                                                                                                                                                                                                                                                     | 445        | 2048         |
| Electronic health records, incentives to health care providers by insurance carriers and State employee benefits program to promote adoption and use; deadlines for use; designation of health information exchange and management service organizations, provisions added .....                                           | 689        | 3831         |
| Environmental permit applications, electronic posting of notices by Department of the Environment and electronic requests for additional notices, provisions added.....                                                                                                                                                    | 192<br>193 | 1132<br>1135 |
| Greenhouse gas emissions reduction plan, regulations, programs, and goals, requirements added; manufacturing sector economic impact study and voluntary reduction plans, provisions added.....                                                                                                                             | 171<br>172 | 809<br>820   |
| Hepatitis C virus public awareness campaigns and outreach, termination date extended.....                                                                                                                                                                                                                                  | 125        | 669          |
| Homeowners associations, closed meetings of governing body or committee, exceptions to prohibition altered.....                                                                                                                                                                                                            | 144        | 724          |
| Howard County –                                                                                                                                                                                                                                                                                                            |            |              |

|                                                                                                                                                                                                                                                                       | Chapter | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Zoning regulation amendment applicants, disclosure of political contributions to certain candidates and of business relationships with county executive or county council member, requirements added.....                                                             | 455     | 2093 |
| Interstate Compact on Educational Opportunity for Military Children and Interstate Commission on Educational Opportunity for Military Children, established .....                                                                                                     | 501     | 2779 |
|                                                                                                                                                                                                                                                                       | 502     | 2805 |
| Juvenile proceedings for a case in which the victim of the alleged delinquent act is a child, exclusion of public during testimony of victim, provisions added .....                                                                                                  | 710     | 3958 |
| Land use goals, measures and indicators demonstrating compliance with goals, and associated collection, public posting, and annual report requirements, provisions added and altered .....                                                                            | 178     | 936  |
|                                                                                                                                                                                                                                                                       | 179     | 946  |
| Maryland Workforce Corporation, established as instrumentality of the State to develop and support workforce development and training programs.....                                                                                                                   | 476     | 2158 |
| Medicaid State Plan amendments, publication of notice in Maryland Register, public availability and comment, and submission to Medicaid Advisory Committee; submission to committee of copy of Medical Assistance Program waiver application, requirements added..... | 395     | 1912 |
| Montgomery County –                                                                                                                                                                                                                                                   |         |      |
| Board of Education website that contains payment data and is searchable by the public, requirements added .....                                                                                                                                                       | 424     | 1990 |
| Organizational chart and description of principal departments and other units in the Executive Branch, inclusion on agency website required; annual submission to General Assembly, provisions repealed .....                                                         | 141     | 720  |
| Physician rating systems used by health insurance carriers, ratings examiners, and ratings appeals process, provisions added; reports required.....                                                                                                                   | 585     | 3313 |
|                                                                                                                                                                                                                                                                       | 586     | 3326 |
| Port security–related documents and records, exemption from disclosure under Public Information Act, provisions added.....                                                                                                                                            | 357     | 1779 |
| Proper classification of individuals as employees by employers for purposes of workers’ compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                                           | 188     | 1091 |
| Public body, definition expanded for purposes of Open Meetings Act to include certain multimember boards, commissions, or committees that are appointed by certain entities or officials in the Executive Branch .....                                                | 164     | 779  |
| Sale of an agricultural land preservation easement to the                                                                                                                                                                                                             |         |      |

## Chapter Page

|                                                                                                                                                                                                                                                                                 |            |              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Maryland Agricultural Land Preservation Foundation, confidentiality of records relating to, provisions added .....                                                                                                                                                              | 17         | 103          |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                                                                        | 173<br>174 | 832<br>863   |
| Silver Alert Program to provide a statewide system for rapid dissemination of information to assist in locating missing persons who suffer certain impairments, provisions added.....                                                                                           | 503<br>504 | 2831<br>2834 |
| Slavery era insurance policies, reporting requirements added.....                                                                                                                                                                                                               | 97         | 436          |
| Standing to challenge actions or decisions relating to licenses to dredge and fill wetlands and certain permits issued by the Department of the Environment and to participate in certain critical area buffer zone variance actions, provisions altered..                      | 650<br>651 | 3615<br>3634 |
| State aid grants, aid recipients, and State entity grantors of aid, requirements for grantor reports and public access to information by a searchable website operated by the Department of Information Technology; grantee audit provisions added.....                         | 558<br>559 | 3144<br>3149 |
| Transit Administration –                                                                                                                                                                                                                                                        |            |              |
| Bus or rail service reduction or change, or fare revision, public hearing and hearing notice requirements altered ...                                                                                                                                                           | 271<br>272 | 1365<br>1369 |
| Matters affecting transit facilities as a coordinated regional transit system and service or rate revisions, referral to and report by Public Service Commission and People's Counsel; attendance of People's Counsel at public hearings, provisions repealed.....              | 507        | 2843         |
| Unclaimed or unrepresented State checks, electronic publication on State Treasurer's website of names of payees, provisions added .....                                                                                                                                         | 81<br>82   | 377<br>380   |
| Washington County –                                                                                                                                                                                                                                                             |            |              |
| County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited ..... | 450        | 2069         |
| <b>Public Officials —</b>                                                                                                                                                                                                                                                       |            |              |
| See also Attorney General; Comptroller; County Administrators; County Commissioners; County Executives; Governor; Lieutenant Governor; Secretary of State; State Prosecutor; State's Attorneys; Treasurers                                                                      |            |              |

|                                                                                                                                                                                                                                                                                                      | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Baltimore City –                                                                                                                                                                                                                                                                                     |         |      |
| Police Commissioner, removal by the Mayor, provisions altered .....                                                                                                                                                                                                                                  | 39      | 156  |
|                                                                                                                                                                                                                                                                                                      | 40      | 157  |
| Chemist, State, appropriation to .....                                                                                                                                                                                                                                                               | 484     | 2262 |
| County officials who are members of the Employees' Retirement or Pension System or Law Enforcement Officers' Pension System, payment of employer contribution by the county, rather than the State, provisions added .....                                                                           | 487     | 2657 |
| Executive Pay Plan –                                                                                                                                                                                                                                                                                 |         |      |
| Positions, quarterly reports required.....                                                                                                                                                                                                                                                           | 484     | 2428 |
| Salary schedule for fiscal 2010 .....                                                                                                                                                                                                                                                                | 484     | 2403 |
| Transportation Department, salary schedule for fiscal 2010 ..                                                                                                                                                                                                                                        | 484     | 2414 |
| Howard County –                                                                                                                                                                                                                                                                                      |         |      |
| Zoning regulation amendment applicants, disclosure of political contributions to certain candidates and of business relationships with county executive or county council member, requirements added.....                                                                                            | 455     | 2093 |
| Nonclassified State government positions, appropriation for salaries .....                                                                                                                                                                                                                           | 484     | 2398 |
| Persons holding two public offices simultaneously, compensation for second office prohibited .....                                                                                                                                                                                                   | 484     | 2402 |
| Representation of State government officers and units by Attorney General in legal business of the State, hiring of outside counsel, provisions clarified.....                                                                                                                                       | 587     | 3339 |
|                                                                                                                                                                                                                                                                                                      | 588     | 3343 |
| Secretary or acting secretary of any department whose nomination as secretary has been rejected by the Senate, or acting secretary serving as such prior to the 2009 session whose nomination was not put forward and approved by the Senate in the 2009 session, funding of salary prohibited ..... | 484     | 2428 |
| State Treasurer, electronic publication of names of payees of unclaimed or unrepresented State checks, provisions added.....                                                                                                                                                                         | 81      | 377  |
|                                                                                                                                                                                                                                                                                                      | 82      | 380  |
| <b>Public Safety SEE Safety</b>                                                                                                                                                                                                                                                                      |         |      |
| <b>Public Safety and Correctional Services, Department of —</b>                                                                                                                                                                                                                                      |         |      |
| Appropriation to .....                                                                                                                                                                                                                                                                               | 484     | 2300 |
|                                                                                                                                                                                                                                                                                                      |         | 2411 |
|                                                                                                                                                                                                                                                                                                      |         | 2417 |
|                                                                                                                                                                                                                                                                                                      |         | 2418 |
|                                                                                                                                                                                                                                                                                                      |         | 2420 |
|                                                                                                                                                                                                                                                                                                      |         | 2421 |
|                                                                                                                                                                                                                                                                                                      |         | 2455 |
| Capital appropriation.....                                                                                                                                                                                                                                                                           | 484     | 2302 |
| Case management systems in Judiciary and Department, common identifier for each offender in both systems;                                                                                                                                                                                            |         |      |

## Chapter Page

|                                                                                                                                                                           |     |              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------|
| formulation of interoperable case management system; and<br>Joint Case Management Interoperability Information<br>Technology Plan, requirements added.....                | 484 | 2431         |
| Inmates with hepatitis C, counseling and referral for enrollment<br>in Medical Assistance or Primary Adult Care Programs upon<br>release, requirements added.....         | 142 | 721          |
| Internal Investigative Unit, appropriation to.....                                                                                                                        | 484 | 2302         |
| Occupational licenses or certificates, denial to nonviolent<br>ex-offender solely on basis that applicant was previously<br>convicted of a crime, prohibitions added..... | 686 | 3811         |
| Plan on how to fully fund operations in fiscal 2010 and 2011 to<br>avoid need for future deficiency appropriations, requirements<br>added .....                           | 484 | 2301         |
| Protective order service on respondent, notification of petitioner<br>and Department of Public Safety and Correctional Services,<br>provisions added.....                 | 711 | 3960         |
| Security staffing analysis and need for staffing changes for each<br>custodial agency, reports required .....                                                             | 484 | 2300         |
| Sex offender registry, retroactive application of registration<br>requirements for certain offenders, provisions added.....                                               | 541 | 3031         |
| Vacant full-time equivalent (FTE) positions in Executive<br>Branch agencies, reduction by 1,000 FTE positions for fiscal<br>2010, requirements added .....                | 484 | 2416<br>2471 |

**Public Schools —**

|                                                                                                                                                                                                                                                                                                                           |            |              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Accelerated high school graduation, examinations to earn<br>substitute credits in certain courses; implementation of<br>credit-by-examination process; and review, evaluation, and<br>implementation of middle college programs for high school<br>students, provisions added .....                                       | 303        | 1541         |
| Accountability and Assessment Program in the State<br>Department of Education, appropriation to; reports required.                                                                                                                                                                                                        | 484        | 2318<br>2388 |
| Accountability and Reporting System, appropriation for.....                                                                                                                                                                                                                                                               | 484        | 2507         |
| Aging Schools Program –<br>Appropriation to.....                                                                                                                                                                                                                                                                          | 484<br>487 | 2206<br>2677 |
| Bond funds for .....                                                                                                                                                                                                                                                                                                      | 485        | 2541         |
| Anaphylactic allergies, reduction of risk of public school student<br>exposure to causative agents, designation of nut-free table in<br>school cafeteria, procedures for self-administration of<br>medication by student with anaphylactic allergy, and<br>limitation of liability of school staff, provisions added..... | 652        | 3653         |
| Apprenticeship Training Fund, established to promote<br>preapprenticeship programs; support of apprenticeship<br>training programs by procurement contractors and audit of                                                                                                                                                |            |              |

|                                                                                                                                                                                                                                                        | Chapter | Page |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| organizations that receive funds for apprenticeship programs, provisions added.....                                                                                                                                                                    | 687     | 3821 |
| Baltimore City –                                                                                                                                                                                                                                       |         |      |
| Medical Assistance Program and Children’s Health Program eligibility and enrollment information, distribution to parents and guardians of public school students enrolled in the National School Lunch Program, provisions added .                     | 400     | 1922 |
| Public school employer designation of an additional negotiating unit composed of public school police officers for purposes of collective bargaining, provisions added.....                                                                            | 457     | 2107 |
| Barbara Ingram School for the Arts, bond funds for .....                                                                                                                                                                                               | 485     | 2587 |
| Calvert County –                                                                                                                                                                                                                                       |         |      |
| Public school certificated employee collective bargaining service or representation fee for nonmembers of a certificated employee organization, provisions added .....                                                                                 | 281     | 1403 |
|                                                                                                                                                                                                                                                        | 282     | 1407 |
| Capital appropriation for .....                                                                                                                                                                                                                        | 484     | 2202 |
| Carroll County –                                                                                                                                                                                                                                       |         |      |
| Organization of teachers and other public school employees for collective bargaining purposes, registered nurses employed by public school system included in provisions ..                                                                            | 403     | 1932 |
| Class size, uniform data collection and reporting requirements added .....                                                                                                                                                                             | 638     | 3571 |
|                                                                                                                                                                                                                                                        | 639     | 3573 |
| Construction –                                                                                                                                                                                                                                         |         |      |
| Bond funds for .....                                                                                                                                                                                                                                   | 485     | 2541 |
| Funding recommendation by Capital Debt Affordability Committee when recommending State’s annual debt limit, requirements repealed.....                                                                                                                 | 485     | 2599 |
| Interagency Committee for School Construction, appropriation to .....                                                                                                                                                                                  | 484     | 2206 |
|                                                                                                                                                                                                                                                        |         | 2405 |
| Dating violence, incorporation of lessons into county boards’ health education curriculum, provisions added.....                                                                                                                                       | 344     | 1747 |
| Dorchester County –                                                                                                                                                                                                                                    |         |      |
| Alcoholic beverages Class B caterer’s license and beer and wine sampling or tasting (BWST) license, provisions added; geographic restrictions on licenses, Board of License Commissioners salaries, and service of summonses, provisions altered ..... | 50      | 183  |
|                                                                                                                                                                                                                                                        | 51      | 189  |
| Employee fringe benefits, appropriation for State aid for .....                                                                                                                                                                                        | 484     | 2323 |
|                                                                                                                                                                                                                                                        |         | 2458 |
| Financial Literacy in the State, Task Force to Study How to Improve, composition and staffing provisions altered; reporting and termination dates extended .....                                                                                       | 199     | 1146 |

|                                                                                                                                                                                                                                                                                                 | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
|                                                                                                                                                                                                                                                                                                 | 200     | 1153 |
| Financial status of local school systems, biannual reports requirement repealed; annual audit information requirements altered .....                                                                                                                                                            | 544     | 3042 |
|                                                                                                                                                                                                                                                                                                 | 545     | 3044 |
| Garrett County –                                                                                                                                                                                                                                                                                |         |      |
| Natural gas production, tax rate, distribution of related tax revenues, and other public local law provisions altered; Natural Gas Fund, provisions repealed.....                                                                                                                               | 581     | 3288 |
|                                                                                                                                                                                                                                                                                                 | 582     | 3297 |
| Green product cleaning supplies, procurement requirements for local boards of education added.....                                                                                                                                                                                              | 454     | 2089 |
| Innovative Programs, appropriation for.....                                                                                                                                                                                                                                                     | 484     | 2325 |
|                                                                                                                                                                                                                                                                                                 |         | 2459 |
| Interstate Compact on Educational Opportunity for Military Children and Interstate Commission on Educational Opportunity for Military Children, established .....                                                                                                                               | 501     | 2779 |
|                                                                                                                                                                                                                                                                                                 | 502     | 2805 |
| Kappa Alpha Psi, bond funds for playground equipment.....                                                                                                                                                                                                                                       | 485     | 2585 |
| MDK12 Digital Library established as a purchasing consortium for the K–12 community for the acquisition of digital content; steering committee established; reports required .....                                                                                                              | 528     | 2964 |
| Montgomery County –                                                                                                                                                                                                                                                                             |         |      |
| Appropriation as compensation for underpayment of State aid, provisions added .....                                                                                                                                                                                                             | 487     | 2682 |
| Board of Education website that contains payment data and is searchable by the public, requirements added .....                                                                                                                                                                                 | 424     | 1990 |
| Noncertificated employees, collective bargaining negotiation on matters that relate to the discipline and discharge of employee for just cause, provisions altered .....                                                                                                                        | 284     | 1416 |
|                                                                                                                                                                                                                                                                                                 | 285     | 1420 |
| Organization of Parents and Teachers Matching Fund Pilot Program, name changed from Parent–Teacher Association Matching Fund Pilot Program; termination date extended; report requirements altered; and purpose and eligibility requirements clarified.....                                     | 189     | 1125 |
| Planning visions relating to land use, economic growth, and resource protection, revised; adequate public facilities ordinance restrictions and transfer of development rights programs to purchase land for public facilities within priority funding areas, provisions added and altered..... | 176     | 918  |
|                                                                                                                                                                                                                                                                                                 | 177     | 927  |
| Preschool for All Business Plan, final version deadline and content requirements, provisions added; identification of ongoing funding source required.....                                                                                                                                      | 526     | 2960 |
|                                                                                                                                                                                                                                                                                                 | 527     | 2962 |



|                                                                                                                                                                                              | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Prince George's County –                                                                                                                                                                     |         |      |
| Financial literacy course, high school pilot program required.                                                                                                                               | 270     | 1363 |
| Sheriff and sheriff's deputies, termination date of provisions<br>that expand duties and of memorandum of understanding<br>concerning expanded duties, repealed .....                        | 161     | 771  |
| State education aid contingent on termination or cancellation<br>of contract to purchase or lease a new Board of Education<br>administration building, provisions added .....                | 484     | 2322 |
|                                                                                                                                                                                              | 487     | 2690 |
| Qualified zone academies, previous bond provisions altered .....                                                                                                                             | 707     | 3921 |
|                                                                                                                                                                                              |         | 3926 |
|                                                                                                                                                                                              |         | 3934 |
|                                                                                                                                                                                              |         | 3935 |
|                                                                                                                                                                                              |         | 3947 |
| Recycling, county recycling plans required to address handling<br>of recyclable materials from county public schools; deadline<br>for submission of revised plan added .....                 | 264     | 1348 |
|                                                                                                                                                                                              | 265     | 1350 |
| Relocatable classrooms, bond funds for .....                                                                                                                                                 | 485     | 2541 |
| School Improvement Incentive Awards, appropriation for .....                                                                                                                                 | 484     | 2459 |
| School quality, accountability and recognition of excellence,<br>appropriation for .....                                                                                                     | 484     | 2326 |
| School technology, appropriation for .....                                                                                                                                                   | 484     | 2326 |
|                                                                                                                                                                                              |         | 2516 |
| School transportation, appropriation for .....                                                                                                                                               | 484     | 2326 |
|                                                                                                                                                                                              |         | 2460 |
| Shellfish aquaculture, including aquaculture enterprise zones<br>and aquaculture, submerged land, water column, and<br>demonstration leases, provisions added and altered .....              | 173     | 832  |
|                                                                                                                                                                                              | 174     | 863  |
| Silver Alert Program to provide a statewide system for rapid<br>dissemination of information to assist in locating missing<br>persons who suffer certain impairments, provisions added ..... | 503     | 2831 |
|                                                                                                                                                                                              | 504     | 2834 |
| Southern High School Field House, bond funds for .....                                                                                                                                       | 485     | 2568 |
| Speed monitoring systems, statewide use in school zones and<br>highway work zones, issuance of citations, and allocation and<br>use of revenues, provisions added .....                      | 500     | 2751 |
| Standardized course numbering system in public schools,<br>provisions added .....                                                                                                            | 407     | 1939 |
| State Aid to Education –                                                                                                                                                                     |         |      |
| Appropriation for .....                                                                                                                                                                      | 484     | 2322 |
|                                                                                                                                                                                              |         | 2389 |
|                                                                                                                                                                                              |         | 2457 |
|                                                                                                                                                                                              |         | 2469 |
| Recoupment of overpayments to counties, provisions added ...                                                                                                                                 | 487     | 2682 |

|                                                                                                                                                                                                                                                                                                                       |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Target per pupil foundation amount, base grant for student transportation, and Aging Schools Program grants to counties, provisions for amounts in certain fiscal years altered .....                                                                                                                                 | 487 | 2630 |
| Waiver of county maintenance of effort requirement, application deadline altered.....                                                                                                                                                                                                                                 | 487 | 2689 |
| Surveys of the condition of public school facilities, State funding requirement repealed.....                                                                                                                                                                                                                         | 487 | 2665 |
| Suspension or expulsion of student solely for attendance-related offenses, restrictions added .....                                                                                                                                                                                                                   | 230 | 1259 |
|                                                                                                                                                                                                                                                                                                                       | 231 | 1262 |
| Teacher identification numbers, assignment authorized .....                                                                                                                                                                                                                                                           | 406 | 1937 |
| Truancy Reduction Pilot Program, termination date repealed; scope of application clarified; annual report on each program required .....                                                                                                                                                                              | 718 | 4014 |
| Wellness Policy Implementation and Monitoring Plans, development and implementation in public school systems and annual report; and establishment of Advisory Council on Health and Physical Education in Department of Education, provisions added.....                                                              | 622 | 3479 |
|                                                                                                                                                                                                                                                                                                                       | 623 | 3485 |
| <b>Public Service Commission —</b>                                                                                                                                                                                                                                                                                    |     |      |
| Appropriation to .....                                                                                                                                                                                                                                                                                                | 484 | 2199 |
|                                                                                                                                                                                                                                                                                                                       |     | 2374 |
|                                                                                                                                                                                                                                                                                                                       |     | 2399 |
|                                                                                                                                                                                                                                                                                                                       |     | 2404 |
| Electric company procedures for competitive selection of heating, ventilation, air-conditioning, or refrigeration service providers and certification that customers will not subsidize operations of an affiliate providing the services, inclusion in plan to achieve electricity savings and demand reduction..... | 333 | 1695 |
| Electric universal service program for low-income electric customers to provide assistance with bill payment, weatherization, and retirement of arrearages, administration, reporting, and other provisions altered.....                                                                                              | 305 | 1550 |
|                                                                                                                                                                                                                                                                                                                       | 306 | 1557 |
| Environmental surcharge on electricity distributed to retail electric customers for the benefit of the Environmental Trust Fund, termination date extended.....                                                                                                                                                       | 167 | 786  |
| Limousines and limousine services, for-hire driver's license issued by the Public Service Commission and license plate requirements, and annual assessment to support For-Hire Driving Services Enforcement Fund, provisions added .....                                                                              | 589 | 3348 |
|                                                                                                                                                                                                                                                                                                                       | 590 | 3353 |
| Maryland Environmental Service, authority expanded to engage in energy projects and services; agreements with counties                                                                                                                                                                                                |     |      |

|                                                                                                                                                                                                                                                                                                                       | Chapter    | Page         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| and municipalities for energy projects, and authority to collect unpaid fees and charges and issue bonds, provisions altered.....                                                                                                                                                                                     | 183        | 1013         |
| Residential Utility Customers –                                                                                                                                                                                                                                                                                       |            |              |
| Actions taken or intended to be taken regarding issues of termination and arrearages, report required .....                                                                                                                                                                                                           | 484        | 2433         |
| Termination of electric or gas service because of nonpayment on a day of extreme temperatures, prohibitions added.....                                                                                                                                                                                                | 345<br>346 | 1749<br>1750 |
| Transit Administration matters affecting transit facilities as a coordinated regional transit system and service or rate revisions, referral to and report by Public Service Commission and People’s Counsel; attendance of People’s Counsel at public hearings, provisions repealed .....                            | 507        | 2843         |
| <b>Public Utilities SEE Utilities</b>                                                                                                                                                                                                                                                                                 |            |              |
| <b>Public Works —</b>                                                                                                                                                                                                                                                                                                 |            |              |
| Bond funds authorized to replenish capital reserve funds created under the Local Government Infrastructure Financing Program.....                                                                                                                                                                                     | 719        | 4020         |
| Calvert County –                                                                                                                                                                                                                                                                                                      |            |              |
| Public facilities bonds, authorized .....                                                                                                                                                                                                                                                                             | 381        | 1854         |
| Capital reserve funds, establishment by Community Development Administration to pay principal and interest on bonds or other obligations issued in connection with financing local government infrastructure projects, provisions added.....                                                                          | 627<br>628 | 3521<br>3524 |
| Carroll County –                                                                                                                                                                                                                                                                                                      |            |              |
| Public facilities bonds, authorized .....                                                                                                                                                                                                                                                                             | 601        | 3400         |
| Cecil County –                                                                                                                                                                                                                                                                                                        |            |              |
| Public facilities bonds, authorized .....                                                                                                                                                                                                                                                                             | 266        | 1352         |
| Infrastructure improvements located in or supporting a transit-oriented development, local government financing of costs, including using special tax district proceeds and tax-increment financing to repay debt service on bonds issued by Maryland Economic Development Corporation for that purpose .....         | 182        | 997          |
| Jane E. Lawton Conservation Loan Program and Fund, purposes expanded to include financial assistance for certain renewable energy projects; local government entities eligible to receive loans expanded; offer of excess electricity generated by a project for trade on the wholesale market, provisions added..... | 169        | 798          |
| Municipal corporation bond proceeds, application to infrastructure improvements to encourage redevelopment in certain areas, provisions added.....                                                                                                                                                                    | 191        | 1128         |

|                                                                                                                                                                                                                                                                                                                             |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Planning visions relating to land use, economic growth, and resource protection, revised; adequate public facilities ordinance restrictions and transfer of development rights programs to purchase land for public facilities within priority funding areas, provisions added and altered .....                            | 176 | 918  |
|                                                                                                                                                                                                                                                                                                                             | 177 | 927  |
| Washington County –                                                                                                                                                                                                                                                                                                         |     |      |
| County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited .....                                             | 450 | 2069 |
| Worcester County –                                                                                                                                                                                                                                                                                                          |     |      |
| Video lottery facility, requirements for local development council and local impact grant distribution if facility is located at Ocean Downs racetrack, provisions altered .....                                                                                                                                            | 479 | 2174 |
| <b>Public Works, Board of —</b>                                                                                                                                                                                                                                                                                             |     |      |
| Additional State Employee Positions –                                                                                                                                                                                                                                                                                       |     |      |
| Authorization of the creation of, provisions and limitations added .....                                                                                                                                                                                                                                                    | 484 | 2435 |
| To provide services through local departments of social services, provisions added; report required .....                                                                                                                                                                                                                   | 484 | 2435 |
| Appropriation to .....                                                                                                                                                                                                                                                                                                      | 484 | 2200 |
|                                                                                                                                                                                                                                                                                                                             |     | 2421 |
| Capital appropriation to .....                                                                                                                                                                                                                                                                                              | 484 | 2202 |
|                                                                                                                                                                                                                                                                                                                             |     | 2483 |
| Condemnation of land subject to agricultural land preservation easement for economic or residential development or parkland purposes, review and approval requirements added .....                                                                                                                                          | 727 | 4043 |
| Cooperative purchasing agreements that include State and local entities and not-for-profit entities; agreements for cooperative administration of programs that include State and local entities; report on cooperative purchasing; and electronic publication of list of procurement solicitations, provisions added ..... | 677 | 3761 |
| Forest land retention, expansion, and sustainable management, provisions added; Woodland Incentives Fund funding and uses, provisions altered; and forest stewardship plans, provisions added .....                                                                                                                         | 175 | 895  |
| General obligation bonds, sale by private, negotiated sale, and form in which bonds issued, provisions expanded .....                                                                                                                                                                                                       | 649 | 3613 |
| Minority business enterprises, promotion as prime contractors and reporting, requirements added .....                                                                                                                                                                                                                       | 715 | 3994 |
| Standing to challenge actions or decisions relating to licenses to dredge and fill wetlands and certain permits issued by the Department of the Environment and to participate in certain                                                                                                                                   |     |      |

|                                                                                                                                                                                                                                                                                                                            | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| critical area buffer zone variance actions, provisions altered..                                                                                                                                                                                                                                                           | 650     | 3615 |
|                                                                                                                                                                                                                                                                                                                            | 651     | 3634 |
| <b>Publications —</b>                                                                                                                                                                                                                                                                                                      |         |      |
| See also Maryland Register                                                                                                                                                                                                                                                                                                 |         |      |
| Certified minority business enterprise directory, required to include list of enterprises that have become ineligible to participate in the Minority Business Enterprise Program .....                                                                                                                                     | 283     | 1414 |
| Cooperative purchasing agreements that include State and local entities and not-for-profit entities; agreements for cooperative administration of programs that include State and local entities; report on cooperative purchasing; and electronic publication of list of procurement solicitations, provisions added..... | 677     | 3761 |
| Electronic control devices, regulation of manufacturers, sales, possession, and use, and training in proper use for law enforcement and corrections officers, provisions added; report on manufacturer compliance, required .....                                                                                          | 320     | 1654 |
|                                                                                                                                                                                                                                                                                                                            | 321     | 1661 |
| Greenhouse gas emissions reduction plan, regulations, programs, and goals, requirements added; manufacturing sector economic impact study and voluntary reduction plans, provisions added.....                                                                                                                             | 171     | 809  |
|                                                                                                                                                                                                                                                                                                                            | 172     | 820  |
| Local telephone advertising directory or local telephone directory, misrepresentation of the location of a person, prohibited as false advertising .....                                                                                                                                                                   | 10      | 72   |
|                                                                                                                                                                                                                                                                                                                            | 11      | 79   |
| Off-label use of drugs, determination of insurance coverage based on recognition of drug for treatment in standard reference compendia, provisions altered.....                                                                                                                                                            | 112     | 487  |
|                                                                                                                                                                                                                                                                                                                            | 113     | 489  |
| <b>Washington County —</b>                                                                                                                                                                                                                                                                                                 |         |      |
| County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited .....                                            | 450     | 2069 |

## Q

### Queen Anne's County —

|                                                                                                                                                                          |     |     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|-----|
| County detention center, authorization of the warden to continue the management of, provisions added.....                                                                | 158 | 766 |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered..... | 173 | 832 |

|                                             | Chapter | Page |
|---------------------------------------------|---------|------|
|                                             | 174     | 863  |
| State Bonds –                               |         |      |
| Eastern Pre–Release Facility .....          | 485     | 2556 |
| Eastern Shore Higher Education Center ..... | 485     | 2592 |
| Kennard High School .....                   | 485     | 2573 |
|                                             |         | 2586 |

## R

### Racing —

|                                                                                                                                                                                                                                                                                            |      |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|------|
| Cecil County Breeder’s Fair, racetrack at Fair Hill, previous bond provisions altered .....                                                                                                                                                                                                | 707  | 3946 |
| Commission, appropriation to .....                                                                                                                                                                                                                                                         | 484  | 2298 |
| Division of Racing, appropriation to .....                                                                                                                                                                                                                                                 | 484  | 2298 |
| Driver’s license suspension of person under 18 for failing to remain at the scene of certain accidents and for fleeing and eluding police; suspension of provisional license of person under 18 for a certain accumulation of points and certain high–risk driving, provisions added ..... | 525  | 2950 |
| Maryland Horse Racing Act, termination date extended; evaluation of State Racing Commission, Maryland–Bred Race Fund Advisory Committee, and Maryland Standardbred Race Fund Advisory Committee, provisions altered .....                                                                  | 196  | 1141 |
| Maryland Million horse racing event, renaming to be the Jim McKay Maryland Million; renaming winner’s trophy awarded in the Maryland Million Classic Race in memory of Jim McKay; and continued sponsorship of annual races, provisions added .....                                        | JR 1 | 4221 |
| Motor vehicle or bicycle racing events, termination date of provisions repealed .....                                                                                                                                                                                                      | 232  | 1266 |
|                                                                                                                                                                                                                                                                                            | 233  | 1268 |
| Pimlico and Laurel Park race tracks, Bowie Race Course Training Center, and Preakness Stakes, acquisition by purchase or condemnation by the State, provisions added .....                                                                                                                 | 3    | 5    |
| Purse Dedication Account, allocation of funds between thoroughbred purses and Maryland–bred Race Fund and between standardbred purses and Standardbred Race Fund, altered .....                                                                                                            | 447  | 2064 |
| Revenue shares to local subdivisions, appropriation for .....                                                                                                                                                                                                                              | 484  | 2298 |
| Worcester County –                                                                                                                                                                                                                                                                         |      |      |
| Video lottery facility, requirements for local development council and local impact grant distribution if facility is located at Ocean Downs racetrack, provisions altered .....                                                                                                           | 479  | 2174 |

### Radiation —

|                                                            |  |  |
|------------------------------------------------------------|--|--|
| Air and Radiation Management Administration, appropriation |  |  |
|------------------------------------------------------------|--|--|

**Subject Index to Laws and Resolutions****4845**

|                                                                                                                                                                                                                                                                                | <b>Chapter</b> | <b>Page</b>          |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------|
| to .....                                                                                                                                                                                                                                                                       | 484            | 2364<br>2414<br>2526 |
| License renewal requirements for radiation therapists,<br>radiographers, nuclear medicine technologists, and<br>radiologist assistants, provisions altered.....                                                                                                                | 138            | 715                  |
| <b>Radio —</b>                                                                                                                                                                                                                                                                 |                |                      |
| Silver Alert Program to provide a statewide system for rapid<br>dissemination of information to assist in locating missing<br>persons who suffer certain impairments, provisions added.....                                                                                    | 503<br>504     | 2831<br>2834         |
| <b>Raffles —</b>                                                                                                                                                                                                                                                               |                |                      |
| Harford County —                                                                                                                                                                                                                                                               |                |                      |
| Maximum money prize amounts for bingo, members-only<br>instant bingo, and game of 50/50, increased; 50/50 license<br>fee and requirements for certain organizations, provisions<br>added .....                                                                                 | 374            | 1831                 |
| <b>Railroads —</b>                                                                                                                                                                                                                                                             |                |                      |
| B&O Railroad Museum, appropriation to .....                                                                                                                                                                                                                                    | 484            | 2328                 |
| Montgomery County —                                                                                                                                                                                                                                                            |                |                      |
| Automated railroad grade crossing enforcement systems,<br>provisions added .....                                                                                                                                                                                               | 423            | 1983                 |
| Railroad safety and health, appropriation for.....                                                                                                                                                                                                                             | 484            | 2298                 |
| Transit Administration —                                                                                                                                                                                                                                                       |                |                      |
| Bus or rail service reduction or change, or fare revision,<br>public hearing and hearing notice requirements altered ...                                                                                                                                                       | 271<br>272     | 1365<br>1369         |
| Matters affecting transit facilities as a coordinated regional<br>transit system and service or rate revisions, referral to<br>and report by Public Service Commission and People's<br>Counsel; attendance of People's Counsel at public<br>hearings, provisions repealed..... | 507            | 2843                 |
| Transit vehicle or railroad passenger car, interference with<br>operator or operation or station agent, conductor, or station<br>attendant, and interference with school bus driver,<br>prohibitions and penalties added and altered .....                                     | 685            | 3803                 |
| <b>Rape SEE Sexual Offenses</b>                                                                                                                                                                                                                                                |                |                      |
| <b>Rates SEE Prices; Reimbursement Rates</b>                                                                                                                                                                                                                                   |                |                      |
| <b>Real Estate —</b>                                                                                                                                                                                                                                                           |                |                      |
| Office of Real Estate, appropriation to .....                                                                                                                                                                                                                                  | 484            | 2229<br>2408         |
| <b>Real Estate Investment Trusts —</b>                                                                                                                                                                                                                                         |                |                      |
| Annual shareholder meeting and bylaws, provisions altered .....                                                                                                                                                                                                                | 93<br>94       | 414<br>416           |
| <b>Real Property —</b>                                                                                                                                                                                                                                                         |                |                      |
| Baltimore City Land Bank Authority, provisions transferred                                                                                                                                                                                                                     |                |                      |

|                                                                                                                                                                                                                                                            | Chapter    | Page         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| from Annotated Code of Maryland to the Baltimore City Charter, with nonsubstantive changes .....                                                                                                                                                           | 624        | 3491         |
| Condominium damage or destruction that originated in a unit, responsibility of council of unit owners to repair damage and to purchase property insurance on common elements and units, provisions added .....                                             | 522<br>523 | 2927<br>2933 |
| Conservation easements that encumber real property being sold, delivery to purchaser of notice of encumbrance and purchaser's rights and responsibilities and copy of all easements; purchaser's right to rescind sales contract, provisions altered ..... | 645<br>646 | 3603<br>3606 |
| Drug-related nuisance abatement on commercial property, notice to tenant and owner before action is filed, requirements altered .....                                                                                                                      | 658        | 3695         |
| Foreclosure of mortgages on residential property, notice to occupants when action filed, before foreclosure sale, and after entry of judgment awarding possession of property, requirements added .....                                                    | 614<br>615 | 3446<br>3451 |
| Foreclosure of residential property within a county or municipal corporation, enactment of local law to require notice of filing to county or municipal corporation, authorized .....                                                                      | 149        | 739          |
| Foreclosure procedures and recordation of instrument securing a residential mortgage loan, definition of "residential property" altered; mortgagor's or grantor's right to cure a default before a foreclosure sale, provisions clarified .....            | 691<br>692 | 3864<br>3868 |
| Mechanics' liens, establishment for interior design services, provisions added .....                                                                                                                                                                       | 54<br>55   | 198<br>199   |
| New home sales contracts, financing contingency clauses, requirements added .....                                                                                                                                                                          | 92         | 411          |
| Prince George's County –                                                                                                                                                                                                                                   |            |              |
| Board of Education, health insurance and other fringe benefits for elected members, provisions added; expenditure of funds for leasing, acquiring, or purchasing property under a certain lease for administrative offices, prohibited .....               | 751        | 4218         |
| Program Open Space –                                                                                                                                                                                                                                       |            |              |
| Land acquisition program and purchase of easements under the Agricultural Land Preservation Program, bond funds authorized for; transfer tax allocation provisions altered ..                                                                              | 419        | 1970         |
| Use of local funds for indoor and outdoor recreation and open space purposes, State reimbursement of project costs, and                                                                                                                                    |            |              |



|                                                                                                                                                                                                                                                                      | Chapter    | Page         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| evaluation of effectiveness of the local process in<br>advancing State goals for recreation, parks, open space,<br>and land acquisition, provisions added.....                                                                                                       | 206        | 1179         |
| Revaluation of real property to which improvements were<br>completed within a 3-year cycle for property tax assessment<br>purposes, provisions altered .....                                                                                                         | 274        | 1374         |
| Valuation of real and leasehold property in an estate at the<br>contract sales price, provisions added.....                                                                                                                                                          | 405        | 1935         |
| <b>Realtors SEE Agents and Brokers</b>                                                                                                                                                                                                                               |            |              |
| <b>Reapportionment —</b>                                                                                                                                                                                                                                             |            |              |
| Caroline County —                                                                                                                                                                                                                                                    |            |              |
| Board of Education restructured; election and appointment of<br>members and selection of student members, provisions<br>added .....                                                                                                                                  | 633        | 3547         |
| <b>Recordation —</b>                                                                                                                                                                                                                                                 |            |              |
| Foreclosure procedures and recordation of instrument securing a<br>residential mortgage loan, definition of “residential property”<br>altered; mortgagor’s or grantor’s right to cure a default before<br>a foreclosure sale, provisions clarified .....             | 691<br>692 | 3864<br>3868 |
| Shellfish aquaculture, including aquaculture enterprise zones<br>and aquaculture, submerged land, water column, and<br>demonstration leases, provisions added and altered.....                                                                                       | 173<br>174 | 832<br>863   |
| Tax sale certificate of sale, reimbursement of holder of<br>certificate for costs for recording it, provisions added.....                                                                                                                                            | 246        | 1295         |
| <b>Recordings —</b>                                                                                                                                                                                                                                                  |            |              |
| Death penalty restriction to cases with specified types of<br>evidence and prohibited in cases relying solely on eyewitness<br>evidence; and victim services for survivors of homicide<br>victims, provisions added.....                                             | 186        | 1063         |
| Monitoring and recording incoming telephone calls to certain<br>employees of the State Retirement Agency, provisions added.                                                                                                                                          | 214        | 1209         |
| Montgomery County —                                                                                                                                                                                                                                                  |            |              |
| Automated railroad grade crossing enforcement systems,<br>provisions added .....                                                                                                                                                                                     | 423        | 1983         |
| Speed monitoring systems, statewide use in school zones and<br>highway work zones, issuance of citations, and allocation and<br>use of revenues, provisions added .....                                                                                              | 500        | 2751         |
| <b>Records —</b>                                                                                                                                                                                                                                                     |            |              |
| See also Land Records; Vital Records                                                                                                                                                                                                                                 |            |              |
| Apprenticeship Training Fund, established to promote<br>preapprenticeship programs; support of apprenticeship<br>training programs by procurement contractors and audit of<br>organizations that receive funds for apprenticeship<br>programs, provisions added..... | 687        | 3821         |

## Chapter Page

## Baltimore County –

|                                                                                                       |    |     |
|-------------------------------------------------------------------------------------------------------|----|-----|
| Criminal history records check for prospective county employees or volunteers, provisions added ..... | 27 | 127 |
|                                                                                                       | 28 | 129 |

Birth record information and identifying information of parents whose parental rights have been terminated and who have been found responsible for child abuse or neglect, exchange between Department of Health and Mental Hygiene and Social Services Administration, provisions added.....

|     |      |
|-----|------|
| 259 | 1337 |
| 260 | 1339 |

## Calvert County –

|                                                                                                                                                                  |     |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Length of service award program for volunteer fire company or rescue squad members, expanded to include rescue dive team members; burial benefit increased ..... | 401 | 1925 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

Condominiums and homeowners associations, transition of control from the board of directors appointed by developer to one elected by council of unit owners, or from the governing body appointed by declarant to one elected by members, provisions altered.....

|    |     |
|----|-----|
| 95 | 418 |
| 96 | 427 |

Cooperative housing corporation, condominium, or homeowners association, access to books and records by member, unit owner, or lot owner, provisions altered.....

|     |      |
|-----|------|
| 659 | 3700 |
|-----|------|

Corporations, location of bylaws and statement of affairs, elimination of fractional shares of stock, redemption of stock, distributions from net earnings, and stockholder inspection and copying of corporate documents, provisions altered.....

|     |      |
|-----|------|
| 295 | 1483 |
| 296 | 1489 |

Criminal history records check for prospective and current employees of the Department of Transportation, requirements added .....

|     |      |
|-----|------|
| 738 | 4081 |
|-----|------|

Electronic control devices, regulation of manufacturers, sales, possession, and use, and training in proper use for law enforcement and corrections officers, provisions added; report on manufacturer compliance, required .....

|     |      |
|-----|------|
| 320 | 1654 |
| 321 | 1661 |

Electronic health records, incentives to health care providers by insurance carriers and State employee benefits program to promote adoption and use; deadlines for use; designation of health information exchange and management service organizations, provisions added .....

|     |      |
|-----|------|
| 689 | 3831 |
|-----|------|

Expungement of criminal charge that was transferred to the juvenile court, court required to grant petition for.....

|     |      |
|-----|------|
| 712 | 3964 |
|-----|------|

Fidelity insurance requirements for common ownership communities, provisions added .....

|    |     |
|----|-----|
| 77 | 361 |
| 78 | 365 |

|                                                                                                                                                                                                                                                                                             | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| First Amendment activities, responsibilities of law enforcement agencies relating to investigations affecting, and rights of persons, groups, and organizations engaged in, provisions added; report required on matters relating to State Police Case Explorer database .....              | 492     | 2713 |
|                                                                                                                                                                                                                                                                                             | 493     | 2718 |
| Garrett County –                                                                                                                                                                                                                                                                            |         |      |
| Natural gas production, tax rate, distribution of related tax revenues, and other public local law provisions altered;                                                                                                                                                                      |         |      |
| Natural Gas Fund, provisions repealed.....                                                                                                                                                                                                                                                  | 581     | 3288 |
|                                                                                                                                                                                                                                                                                             | 582     | 3297 |
| Hospital death record reviews, annual report on results, requirement repealed.....                                                                                                                                                                                                          | 656     | 3668 |
| Howard County –                                                                                                                                                                                                                                                                             |         |      |
| Zoning regulation amendment applicants, disclosure of political contributions to certain candidates and of business relationships with county executive or county council member, requirements added.....                                                                                   | 455     | 2093 |
| Interstate Compact on Educational Opportunity for Military Children and Interstate Commission on Educational Opportunity for Military Children, established .....                                                                                                                           | 501     | 2779 |
|                                                                                                                                                                                                                                                                                             | 502     | 2805 |
| Juvenile records, disclosure of treatment plan to an agency in the District of Columbia or Virginia that has custody of the child under certain circumstances, and disclosure of juvenile court records to Department of Human Resources to claim Title IV–E funds, provisions added.....   | 486     | 2618 |
| Juvenile Services Department employees, criminal history records check deadline for new employees, provisions altered; revised printed statement of criminal history record information after new information is reported, requirements added .....                                         | 723     | 4032 |
| Locksmiths, licensing and regulation, provisions added; report required .....                                                                                                                                                                                                               | 551     | 3070 |
|                                                                                                                                                                                                                                                                                             | 552     | 3090 |
| Mercury switch removal from vehicles, vehicle manufacturer mercury minimization plan; payment of removal costs; removal from end-of-life vehicles by recyclers and scrap processors; deposit of fees, fines, and penalties into Recycling Trust Fund; and reports, requirements added ..... | 713     | 3975 |
| Motor Vehicle Administration, complete driving record and records of probation before judgments ordered by a court, procedures for access by an individual through web page, report required .....                                                                                          | 484     | 2244 |
| Port security–related documents and records, exemption from disclosure under Public Information Act, provisions added.....                                                                                                                                                                  | 357     | 1779 |

|                                                                                                                                                                                                                                                          |            |            |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                              | 188        | 1091       |
| Removal and reinterment of human remains within the same permanent cemetery, provisions added .....                                                                                                                                                      | 675        | 3752       |
| Sale of an agricultural land preservation easement to the Maryland Agricultural Land Preservation Foundation, confidentiality of records relating to, provisions added .....                                                                             | 17         | 103        |
| Secondhand precious metal object dealers and pawnbrokers, submission of records to law enforcement in electronic format, requirements added; report on licensing and reporting requirements for the sale of secondhand items, requirements added .....   | 562        | 3162       |
| Sex Offender Registry –                                                                                                                                                                                                                                  |            |            |
| Registration of person adjudicated delinquent for acts that would constitute certain sexual offenses if committed by an adult when juvenile court jurisdiction over the person terminates, provisions added .....                                        | 524        | 2940       |
| Retroactive application of registration requirements for certain offenders, provisions added .....                                                                                                                                                       | 541        | 3031       |
| Update of photographs, requirements altered.....                                                                                                                                                                                                         | 657        | 3692       |
| Sharing of information and records among Department of Juvenile Services, Department of Human Resources, and U.S. Department of Health and Human Services to administer federal Title IV–B and Title IV–E programs, provisions added.....                | 487        | 2690       |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                                                 | 173<br>174 | 832<br>863 |
| Slavery era insurance policies, reporting requirements added.....                                                                                                                                                                                        | 97         | 436        |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                        | 500        | 2751       |
| Standardized course numbering system in public schools, provisions added.....                                                                                                                                                                            | 407        | 1939       |
| State employees, at–will and special appointment positions and individuals employed with regard to political affiliation, belief, or opinion; and recruitment for skilled and professional service positions, provisions altered; reports required ..... | 690        | 3844       |
| Truancy Reduction Pilot Program, termination date repealed; scope of application clarified; annual report on each program required .....                                                                                                                 | 718        | 4014       |
| Voting system selection, certification, and deployment                                                                                                                                                                                                   |            |            |

|                                                                                                                                                                                                                                                                                             |     |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| requirements altered to authorize a hybrid system that includes machines that accommodate voters with disabilities but do not produce a voter-verifiable paper record until machines that meet the requirements are available.....                                                          | 428 | 2000 |
| Washington Suburban Sanitary Commission audit and financial statements, annual filing with the Montgomery County Council and authority of County Council to audit and examine the commission's books and records, provisions added .....                                                    | 439 | 2026 |
| Wholesale drug distributor permit, security bond or other security requirements for applicants, provisions altered.....                                                                                                                                                                     | 170 | 806  |
| <b>Recreation SEE Sports and Recreation</b>                                                                                                                                                                                                                                                 |     |      |
| <b>Recycling —</b>                                                                                                                                                                                                                                                                          |     |      |
| County recycling plans, required to address handling of recyclable materials from county public schools; deadline for submission of revised plan added.....                                                                                                                                 | 264 | 1348 |
|                                                                                                                                                                                                                                                                                             | 265 | 1350 |
| Maryland Environmental Service, authority expanded to engage in energy projects and services; agreements with counties and municipalities for energy projects, and authority to collect unpaid fees and charges and issue bonds, provisions altered.....                                    | 183 | 1013 |
| Mercury switch removal from vehicles, vehicle manufacturer mercury minimization plan; payment of removal costs; removal from end-of-life vehicles by recyclers and scrap processors; deposit of fees, fines, and penalties into Recycling Trust Fund; and reports, requirements added ..... | 713 | 3975 |
| State recycling plan required to include system for recycling aluminum, glass, paper, and plastic generated for disposal by State agencies, provisions added; implementation deadline established.....                                                                                      | 408 | 1940 |
| Used Tire Cleanup and Recycling Fund —                                                                                                                                                                                                                                                      |     |      |
| Transfer of funds to the General Fund .....                                                                                                                                                                                                                                                 | 487 | 2675 |
| Use of revenues for administrative expenses of the Department of the Environment, provisions added .....                                                                                                                                                                                    | 487 | 2644 |
| <b>Redistricting SEE Reapportionment</b>                                                                                                                                                                                                                                                    |     |      |
| <b>Referendum —</b>                                                                                                                                                                                                                                                                         |     |      |
| Allegany County —                                                                                                                                                                                                                                                                           |     |      |
| Borrowing authority of county for capital outlay on behalf of Upper Potomac River Commission, provisions altered.....                                                                                                                                                                       | 676 | 3759 |
| Caroline County —                                                                                                                                                                                                                                                                           |     |      |
| Board of Education restructured; election and appointment of members and selection of student members, provisions added .....                                                                                                                                                               | 633 | 3547 |
| Municipal corporation annexation, exemption of certain small parcels from requirements for residents' and property                                                                                                                                                                          |     |      |

## Chapter Page

|                                                                                                                                                                                                                                                                                                                                      |            |                      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------|
| owners' consent and from referendum requirements,<br>provisions added.....                                                                                                                                                                                                                                                           | 534<br>535 | 3010<br>3012         |
| <b>Refugees SEE Aliens</b>                                                                                                                                                                                                                                                                                                           |            |                      |
| <b>Refuse Disposal —</b>                                                                                                                                                                                                                                                                                                             |            |                      |
| See also Recycling                                                                                                                                                                                                                                                                                                                   |            |                      |
| Environmental permit applications, electronic posting of notices<br>and electronic requests for additional notices, provisions<br>added .....                                                                                                                                                                                        | 192<br>193 | 1132<br>1135         |
| Harford County —                                                                                                                                                                                                                                                                                                                     |            |                      |
| Homes near a refuse disposal system, property tax credit<br>provisions altered .....                                                                                                                                                                                                                                                 | 228<br>229 | 1255<br>1257         |
| Jane E. Lawton Conservation Loan Program and Fund,<br>purposes expanded to include financial assistance for certain<br>renewable energy projects; local government entities eligible<br>to receive loans expanded; offer of excess electricity<br>generated by a project for trade on the wholesale market,<br>provisions added..... | 169        | 798                  |
| Maryland Environmental Service, authority expanded to engage<br>in energy projects and services; agreements with counties<br>and municipalities for energy projects, and authority to<br>collect unpaid fees and charges and issue bonds, provisions<br>altered.....                                                                 | 183        | 1013                 |
| Mercury switch removal from vehicles, vehicle manufacturer<br>mercury minimization plan; payment of removal costs;<br>removal from end-of-life vehicles by recyclers and scrap<br>processors; deposit of fees, fines, and penalties into Recycling<br>Trust Fund; and reports, requirements added .....                              | 713        | 3975                 |
| State Coal Combustion By-Products Management Fund,<br>established; fee on coal combustion by-products, provisions<br>added .....                                                                                                                                                                                                     | 480        | 2178                 |
| State recycling plan required to include system for recycling<br>aluminum, glass, paper, and plastic generated for disposal by<br>State agencies, provisions added; implementation deadline<br>established.....                                                                                                                      | 408        | 1940                 |
| Waste Management Administration, appropriation to.....                                                                                                                                                                                                                                                                               | 484        | 2363<br>2414<br>2526 |
| <b>Registers of Wills —</b>                                                                                                                                                                                                                                                                                                          |            |                      |
| Estate tax, filing provisions altered; certification of amount of<br>inheritance tax paid, provisions altered .....                                                                                                                                                                                                                  | 202        | 1162                 |
| <b>Registration —</b>                                                                                                                                                                                                                                                                                                                |            |                      |
| See also Motor Vehicle Registration                                                                                                                                                                                                                                                                                                  |            |                      |
| Charitable organizations, audit and review requirements,                                                                                                                                                                                                                                                                             |            |                      |

|                                                                                                                                                                                                                                                                                                             | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| provisions altered.....                                                                                                                                                                                                                                                                                     | 100     | 448  |
|                                                                                                                                                                                                                                                                                                             | 101     | 449  |
| Egg producers who sell eggs directly to the public, exemption from food establishment licensing requirements, provisions added .....                                                                                                                                                                        | 478     | 2172 |
| Foreign business entities that are required to register or qualify to do business in Maryland, proof of good standing in jurisdiction where organized, requirements added .....                                                                                                                             | 13      | 96   |
| Foreign limited liability company, foreign corporation, foreign limited liability partnership, or foreign limited partnership, requirement of proof of good standing in home jurisdiction in order to register or qualify to do business in Maryland, provisions added.....                                 | 355     | 1773 |
| Injured Workers' Insurance Fund, operation and regulation in a manner similar to an authorized domestic workers' compensation insurer, requirements added; premium rates and expense reimbursement of board, provisions altered.....                                                                        | 336     | 1711 |
| Insured and self-insured health benefit plan contracts and insured and self-insured lives under the age of 65 enrolled in health benefit plans in the State, report requirements added and obsolete provisions repealed.....                                                                                | 89      | 398  |
| Mortgage lenders and mortgage loan originators, licensing and regulation provisions altered to conform to federal law; submission of information to the Nationwide Mortgage Licensing System and Registry, requirements added.....                                                                          | 4       | 10   |
| Pharmacist authority to administer vaccinations to individuals, provisions expanded.....                                                                                                                                                                                                                    | 304     | 1548 |
| Service stations, issuance of certificate of registration to certain stations that were altered or enlarged after 1977, prohibition expiration date repealed; extension of voluntary allowances uniformly to all service stations supplied by a producer, refiner, or wholesaler, provisions repealed ..... | 61      | 284  |
|                                                                                                                                                                                                                                                                                                             | 62      | 286  |
| Sex Offender Registry –                                                                                                                                                                                                                                                                                     |         |      |
| Concurrent jurisdiction of circuit court and District Court in criminal cases relating to registration of sexual offenders that charge a subsequent offense of knowingly failing to register or provide certain notice or knowingly providing false information, provisions added .....                     | 636     | 3561 |
|                                                                                                                                                                                                                                                                                                             | 637     | 3566 |
| Registration of person adjudicated delinquent for acts that would constitute certain sexual offenses if committed by an adult when juvenile court jurisdiction over the person terminates, provisions added .....                                                                                           | 524     | 2940 |
| Retroactive application of registration requirements for certain offenders, provisions added .....                                                                                                                                                                                                          | 541     | 3031 |

|                                                                                                                                                                                                                                                                                  | Chapter | Page                                                         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|--------------------------------------------------------------|
| Update of photographs, requirements altered.....                                                                                                                                                                                                                                 | 657     | 3692                                                         |
| <b>Regulations SEE Rules and Regulations</b>                                                                                                                                                                                                                                     |         |                                                              |
| <b>Reimbursement Rates —</b>                                                                                                                                                                                                                                                     |         |                                                              |
| Anne Arundel County —                                                                                                                                                                                                                                                            |         |                                                              |
| Agreement between federal government and county fire, rescue, or emergency medical services entity to provide fire fighting or rescue activities on federal property, provision for reimbursement from a federal authority, requirements added.....                              | 159     | 768                                                          |
| Casualty or property insurer provider panel contract that requires health care provider to participate on panel as condition of participating on an HMO or non-HMO provider panel, prohibited; provision of schedule of provider fees, requirements added .....                  | 131     | 689                                                          |
| Children with disabilities, provider rate increases for residential and nonresidential child care programs and nonpublic general education schools, restrictions added .....                                                                                                     | 487     | 2677                                                         |
| Community Services Reimbursement Rate Commission, appropriation for; report required on federal matching funds, rate-setting process, and proposals for improvement.....                                                                                                         | 484     | 2437                                                         |
| Electronic health records, incentives to health care providers by insurance carriers and State employee benefits program to promote adoption and use; deadlines for use; designation of health information exchange and management service organizations, provisions added ..... | 689     | 3831                                                         |
| Health maintenance organization nonparticipating provider minimum reimbursement rates, requirements altered; investigation and enforcement of violations and payment review and reports, provisions added.....                                                                   | 664     | 3717                                                         |
| Medical Care Provider Reimbursements —                                                                                                                                                                                                                                           |         |                                                              |
| Appropriation for.....                                                                                                                                                                                                                                                           | 484     | 2270<br>2280<br>2384<br>2451<br>2469<br>2495<br>2533<br>2683 |
| For substance abuse services and addition of Medicaid substance abuse service coverage to the Primary Adult Care program, appropriation for.....                                                                                                                                 | 484     | 2270                                                         |
| Rate review, analysis, and reports, provisions codified .....                                                                                                                                                                                                                    | 656     | 3668                                                         |
| Nursing home pay-for-performance program that includes accountability measures that indicate quality of care, provisions added; evaluation of long-term care reimbursement methodology, requirements added.....                                                                  | 417     | 1961                                                         |



|                                                                                                                                                                                                                                                                              | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
|                                                                                                                                                                                                                                                                              | 418     | 1966 |
| Substance abuse benefits under the Medical Assistance Program, requirements added; funding, managed care organization reporting requirements, provider rate increases, and qualification of certain programs as paneled providers, provisions added.....                     | 331     | 1689 |
|                                                                                                                                                                                                                                                                              | 332     | 1692 |
| Trauma centers, Level III center reimbursement from the Maryland Trauma Physician Services Fund for on-call trauma physicians, provisions expanded.....                                                                                                                      | 546     | 3047 |
|                                                                                                                                                                                                                                                                              | 547     | 3053 |
| <b>Religion —</b>                                                                                                                                                                                                                                                            |         |      |
| See also Churches                                                                                                                                                                                                                                                            |         |      |
| State collective bargaining negotiations relating to the right of an employee organization to receive service fees from nonmembers, authorized .....                                                                                                                         | 187     | 1088 |
| Use of capital appropriations for the furtherance of sectarian religious instruction or worship, prohibited .....                                                                                                                                                            | 485     | 2612 |
| <b>Rent SEE Leases and Rent</b>                                                                                                                                                                                                                                              |         |      |
| <b>Reports —</b>                                                                                                                                                                                                                                                             |         |      |
| Accelerated high school graduation, examinations to earn substitute credits in certain courses; implementation of credit-by-examination process; and review, evaluation, and implementation of middle college programs for high school students, provisions added .....      | 303     | 1541 |
| Accountants, services that require system and engagement review of licensee or permit holder, provisions altered; requirements for approval to perform peer review or to serve as captain of system review, altered; peer review report submission requirements altered..... | 220     | 1228 |
| Agreements between State agencies and any public institution of higher education involving expenditures in excess of \$100,000, reports required.....                                                                                                                        | 484     | 2424 |
| Airlines, agreements through a State agency that involve payment to an airline that reduce revenue to the State from any fees, rent charges, or other types of revenue charged to an airline, restrictions added and reports required .....                                  | 484     | 2429 |
| Anne Arundel County —                                                                                                                                                                                                                                                        |         |      |
| Hotel tax, collection and distribution of Annapolis and Anne Arundel County shares of revenue to Arts Council of Anne Arundel County, Annapolis and Anne Arundel County Conference and Visitors Bureau, Annapolis, and the county general fund, provisions added .....       | 505     | 2837 |
| Arthritis and Related Diseases, State Advisory Council on, annual report requirement repealed.....                                                                                                                                                                           | 656     | 3668 |
| Athletic Commission, State, termination date extended;                                                                                                                                                                                                                       |         |      |

|                                                                                                                                                                                                                                                                                                            | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| evaluation deadline revised; report on implementation of mixed martial arts regulation, required .....                                                                                                                                                                                                     | 122     | 664  |
| Athletic trainers, licensing and regulation, provisions added; Athletic Trainer Advisory Committee, established .....                                                                                                                                                                                      | 529     | 2969 |
|                                                                                                                                                                                                                                                                                                            | 530     | 2986 |
| Autism, Maryland Commission on, established; reports required                                                                                                                                                                                                                                              | 337     | 1720 |
|                                                                                                                                                                                                                                                                                                            | 338     | 1727 |
| Bail debtors, report on status of, requirements added .....                                                                                                                                                                                                                                                | 484     | 2192 |
| Baltimore City –                                                                                                                                                                                                                                                                                           |         |      |
| Medical Assistance Program and Children’s Health Program eligibility and enrollment information, distribution to parents and guardians of public school students enrolled in the National School Lunch Program, provisions added .                                                                         | 400     | 1922 |
| Baltimore City Juvenile Treatment Center, bond funds for; report required .....                                                                                                                                                                                                                            | 485     | 2556 |
| Baltimore City Land Bank Authority, provisions transferred from Annotated Code of Maryland to the Baltimore City Charter, with nonsubstantive changes .....                                                                                                                                                | 624     | 3491 |
| Biotechnology Investment Tax Credit Reserve Fund, goals, objectives, and outcome measures, report required .....                                                                                                                                                                                           | 484     | 2359 |
| Bon Secours Hospital, appropriation for operating grant, with report requirements .....                                                                                                                                                                                                                    | 484     | 2284 |
| Calvert County –                                                                                                                                                                                                                                                                                           |         |      |
| Length of service award program for volunteer fire company or rescue squad members, expanded to include rescue dive team members; burial benefit increased .....                                                                                                                                           | 401     | 1925 |
| Campaign finance reports and affidavits, sanctions for failing to file; assessment of late filing fee; and acceptance of overdue reports or affidavits without payment of late filing fee, provisions altered .....                                                                                        | 458     | 2112 |
| Capital Debt Affordability Committee –                                                                                                                                                                                                                                                                     |         |      |
| Estimate of prudent authorization of new bond debt for Baltimore City Community College academic facilities for the next fiscal year, requirements added .....                                                                                                                                             | 213     | 1204 |
| School construction funding recommendation when recommending State’s annual debt limit, requirements repealed .....                                                                                                                                                                                        | 485     | 2599 |
| Case management systems in Judiciary and Department of Public Safety and Correctional Services, common identifier for each offender in both systems; formulation of interoperable case management system; and Joint Case Management Interoperability Information Technology Plan, requirements added ..... | 484     | 2431 |
| Certification of and report on status of State employee positions created with nonstate funding sources, requirements added ..                                                                                                                                                                             | 484     | 2435 |
| Child fatality review, provision of identifying information by                                                                                                                                                                                                                                             |         |      |

|                                                                                                                                                                                                         | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| State team to National Center for Child Death Review for national case reporting system, provisions added.....                                                                                          | 107     | 466  |
|                                                                                                                                                                                                         | 108     | 471  |
| Child in Need of Supervision Pilot Program in Baltimore City and Baltimore County, termination date extended; appropriations required.....                                                              | 420     | 1977 |
| Children, Youth, and Families, Joint Committee on, termination date repealed.....                                                                                                                       | 63      | 287  |
|                                                                                                                                                                                                         | 64      | 291  |
| Citizens Review Board for Children and local boards of review, duties concerning child protection responsibilities for children in out-of-home care, case reviews, and reports, provisions altered..... | 629     | 3527 |
|                                                                                                                                                                                                         | 630     | 3533 |
| College textbook selection and sales, requirements for institutions of higher education, faculty, bookstores, and publishers; various reports required.....                                             | 520     | 2900 |
|                                                                                                                                                                                                         | 521     | 2913 |
| Community mental health services programs, financial statements and salary information, requirements added.....                                                                                         | 72      | 350  |
|                                                                                                                                                                                                         | 73      | 351  |
| Community residential mental health programs for children and adolescents, annual report requirement repealed.....                                                                                      | 656     | 3668 |
| Community Services Reimbursement Rate Commission, appropriation for; report required on federal matching funds, rate-setting process, and proposals for improvement.....                                | 484     | 2437 |
| Community Services Trust Fund, workgroup evaluation and recommendations regarding structure, funding, use and protection of funds, and other issues; report required .....                              | 603     | 3406 |
|                                                                                                                                                                                                         | 604     | 3409 |
| Complete driving record and records of probation before judgments ordered by a court, procedures for access by an individual through the Motor Vehicle Administration web page, report required .....   | 484     | 2244 |
| Consolidated Transportation Program, notification and report on changes, required.....                                                                                                                  | 484     | 2230 |
| Construction or development permits issued by the State or a local government, duration of approved permits extended; report required .....                                                             | 334     | 1699 |
|                                                                                                                                                                                                         | 335     | 1705 |
| Control account for workers' compensation coverage debits and Injured Workers' Insurance Fund credits and withdrawals, establishment required; monthly reports required .....                           | 484     | 2422 |
| Cooperative purchasing agreements that include State and local entities and not-for-profit entities; agreements for cooperative administration of programs that include State                           |         |      |

|                                                                                                                                                                                                                                                                                           |            |              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| and local entities; report on cooperative purchasing; and electronic publication of list of procurement solicitations, provisions added.....                                                                                                                                              | 677        | 3761         |
| Corporations, location of bylaws and statement of affairs, elimination of fractional shares of stock, redemption of stock, distributions from net earnings, and stockholder inspection and copying of corporate documents, provisions altered.....                                        | 295<br>296 | 1483<br>1489 |
| County recycling plans required to address handling of recyclable materials from county public schools; deadline for submission of revised plan added.....                                                                                                                                | 264<br>265 | 1348<br>1350 |
| Death penalty restriction to cases with specified types of evidence and prohibited in cases relying solely on eyewitness evidence; and victim services for survivors of homicide victims, provisions added.....                                                                           | 186        | 1063         |
| Debt policies of local governments and public corporations and authorities that are authorized to issue debt, and reporting requirements, provisions altered.....                                                                                                                         | 693        | 3871         |
| Dental provider panels, provider contract provision that requires participation in capitated provider panel as condition of participation in fee-for-service provider panel, prohibited; review and report on dental provider contracts, required .....                                   | 549<br>550 | 3063<br>3067 |
| Developmental disabilities community placements, report on requested services and waiting list, requirements added.....                                                                                                                                                                   | 484        | 2277         |
| Driver's license suspension of person under 18 for failing to remain at the scene of certain accidents and for fleeing and eluding police; suspension of provisional license of person under 18 for a certain accumulation of points and certain high-risk driving, provisions added..... | 525        | 2950         |
| Education, Department of, contracts with local boards of education to allow local personnel to provide services to the State while remaining on local payroll, restrictions on use; reports required .....                                                                                | 484        | 2317         |
| Edward T. Conroy Memorial Scholarship Program, altered to require eligible postsecondary institutions to receive applications, determine applicant eligibility, and award grants and to require Higher Education Commission to allocate grant funds to postsecondary institutions.....    | 607<br>608 | 3417<br>3425 |
| Electric universal service program for low-income electric customers to provide assistance with bill payment, weatherization, and retirement of arrearages, administration, reporting, and other provisions altered.....                                                                  | 305<br>306 | 1550<br>1557 |

|                                                                                                                                                                                                                                                                                  | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Electronic control devices, regulation of manufacturers, sales, possession, and use, and training in proper use for law enforcement and corrections officers, provisions added; report on manufacturer compliance, required .....                                                | 320     | 1654 |
|                                                                                                                                                                                                                                                                                  | 321     | 1661 |
| Electronic health records, incentives to health care providers by insurance carriers and State employee benefits program to promote adoption and use; deadlines for use; designation of health information exchange and management service organizations, provisions added ..... | 689     | 3831 |
| Executive Pay Plan positions, quarterly reports required .....                                                                                                                                                                                                                   | 484     | 2428 |
| Family Investment Program recipients referred to substance abuse treatment, report on status, requirements repealed .....                                                                                                                                                        | 656     | 3668 |
| Farmstead cheese pilot program and farmstead cheese production provisions, termination date repealed; report required .....                                                                                                                                                      | 609     | 3434 |
|                                                                                                                                                                                                                                                                                  | 610     | 3437 |
| Financial Literacy in the State, Task Force to Study How to Improve, composition and staffing provisions altered; reporting and termination dates extended .....                                                                                                                 | 199     | 1146 |
|                                                                                                                                                                                                                                                                                  | 200     | 1153 |
| First Amendment activities, responsibilities of law enforcement agencies relating to investigations affecting, and rights of persons, groups, and organizations engaged in, provisions added; report required on matters relating to State Police Case Explorer database .....   | 492     | 2713 |
|                                                                                                                                                                                                                                                                                  | 493     | 2718 |
| Forest land retention, expansion, and sustainable management, provisions added; Woodland Incentives Fund funding and uses, provisions altered; and forest stewardship plans, provisions added.....                                                                               | 175     | 895  |
| Foster care maintenance payments, accounting system and reporting requirements.....                                                                                                                                                                                              | 484     | 2427 |
| Frederick County –                                                                                                                                                                                                                                                               |         |      |
| Part-time alcoholic beverages inspectors, provisions added ...                                                                                                                                                                                                                   | 83      | 383  |
| Full-time equivalent State positions, determination of total number authorized at end of fiscal 2009 and beginning of fiscal 2010, and report on creation, abolition, or transfer of regular and contractual positions, required .....                                           | 484     | 2428 |
| Garrett County –                                                                                                                                                                                                                                                                 |         |      |
| Natural gas production, tax rate, distribution of related tax revenues, and other public local law provisions altered;                                                                                                                                                           |         |      |
| Natural Gas Fund, provisions repealed.....                                                                                                                                                                                                                                       | 581     | 3288 |
|                                                                                                                                                                                                                                                                                  | 582     | 3297 |
| Green Building Council, responsibilities expanded to include recommendations for expanding green building; annual                                                                                                                                                                |         |      |

|                                                                                                                                                                                                                                                                  | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| report requirements altered .....                                                                                                                                                                                                                                | 224     | 1250 |
|                                                                                                                                                                                                                                                                  | 225     | 1251 |
| Greenhouse gas emissions reduction plan, regulations, programs, and goals, requirements added; manufacturing sector economic impact study and voluntary reduction plans, provisions added.....                                                                   | 171     | 809  |
|                                                                                                                                                                                                                                                                  | 172     | 820  |
| Habitat for Humanity of Talbot and Dorchester Counties, Inc., property tax credit provisions added.....                                                                                                                                                          | 241     | 1283 |
|                                                                                                                                                                                                                                                                  | 242     | 1286 |
| Head Start, appropriation to; report on use of certain federal funds, required .....                                                                                                                                                                             | 484     | 2327 |
| Health and Mental Hygiene, Department of, various commissions, programs, and reporting requirements repealed, altered, and codified.....                                                                                                                         | 656     | 3668 |
| Health care facility filing of Internal Revenue Service Form 990, requirements added .....                                                                                                                                                                       | 398     | 1917 |
| Health maintenance organization nonparticipating provider minimum reimbursement rates, requirements altered; investigation and enforcement of violations and payment review and reports, provisions added.....                                                   | 664     | 3717 |
| HealthChoice managed care organizations, market conduct studies and financial examinations, requirements added .....                                                                                                                                             | 484     | 2281 |
| Hepatitis C virus public awareness campaigns and outreach, termination date extended.....                                                                                                                                                                        | 125     | 669  |
| Higher Education Commission, quadrennial review of the State Plan for Higher Education, deadline for first submission extended .....                                                                                                                             | 460     | 2117 |
| Historically black institutions, reports required on programs and services needed and proven to promote student academic achievement and graduation rates and on use of appropriated funds to implement program for improving student performance, required..... | 484     | 2332 |
|                                                                                                                                                                                                                                                                  |         | 2335 |
|                                                                                                                                                                                                                                                                  |         | 2336 |
|                                                                                                                                                                                                                                                                  |         | 2337 |
|                                                                                                                                                                                                                                                                  |         | 2348 |
| Home- and community-based services for impaired individuals under Medicaid, eligibility provisions altered; report on status of application for federal waiver, matching funds, and grants, provisions repealed.....                                             | 656     | 3668 |
| Home- or community-based services waiver for seriously emotionally disturbed youth or autistic or developmentally disabled youth, report on status of application, provisions repealed .....                                                                     | 656     | 3668 |
| Homeland security funding and spending reports, requirements                                                                                                                                                                                                     |         |      |

**Subject Index to Laws and Resolutions****4861**

|                                                                                                                                                                                                                                                                                                                                  | <b>Chapter</b> | <b>Page</b>  |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|
| added .....                                                                                                                                                                                                                                                                                                                      | 484            | 2434         |
| Hospital death record reviews, annual report on results,<br>requirement repealed.....                                                                                                                                                                                                                                            | 656            | 3668         |
| Hospital financial assistance policy for providing free care and<br>reduced-cost care for certain patients, debt collection policy,<br>and patient information sheet, requirements added;<br>workgroup on patient financial assistance and debt<br>collection, provisions added .....                                            | 310<br>311     | 1580<br>1587 |
| Indirect cost recoveries by State agencies, annual report and<br>inclusion in agency fiscal/compliance audits required;<br>disposition provisions added.....                                                                                                                                                                     | 484            | 2423         |
| Individual health benefit plans, out-of-state association<br>contract disclosure requirements and reports, provisions<br>added .....                                                                                                                                                                                             | 509<br>654     | 2853<br>3662 |
| Individual market health insurance, preexisting condition<br>provisions, out-of-state association contract disclosure<br>requirements and reports, and contract or certificate<br>rescission restrictions, provisions added and altered; health<br>insurance medical loss ratio requirements, study and report<br>required ..... | 509            | 2853         |
| Infant mortality programs and grant funding allocation and<br>collaboration between Office of Minority Health and Health<br>Disparities and the Babies Born Healthy Initiative, report<br>required .....                                                                                                                         | 484            | 2267         |
| Infectious or contagious diseases designated as reportable,<br>confidentiality of information collected in connection with a<br>required report regarding, requirements expanded .....                                                                                                                                           | 470            | 2141         |
| Insurance premium tax, report on an agreed upon practice for<br>forecasting and tracking, requirements added .....                                                                                                                                                                                                               | 484            | 2214         |
| Insured and self-insured health benefit plan contracts and<br>insured and self-insured lives under the age of 65 enrolled in<br>health benefit plans in the State, report requirements added<br>and obsolete provisions repealed.....                                                                                            | 89             | 398          |
| Interstate Compact on Educational Opportunity for Military<br>Children and Interstate Commission on Educational<br>Opportunity for Military Children, established .....                                                                                                                                                          | 501<br>502     | 2779<br>2805 |
| Joint Information Technology and Biotechnology Committee,<br>renamed from Joint Technology Oversight Committee;<br>membership and duties altered.....                                                                                                                                                                            | 140            | 717          |
| Judicial Compensation Commission, salary recommendations for<br>judges of Maryland courts, provisions altered.....                                                                                                                                                                                                               | 2              | 2            |
| Judiciary programs, organizational charts that show allocation<br>of regular and contractual positions and reports on vacant                                                                                                                                                                                                     |                |              |

|                                                                                                                                                                                                                                                                                                                       | Chapter    | Page         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| positions, requirements added .....                                                                                                                                                                                                                                                                                   | 484        | 2191         |
| Juvenile services educational program in the Department of Education, establishment deadline and report requirements altered.....                                                                                                                                                                                     | 487        | 2642         |
| Land use goals, measures and indicators demonstrating compliance with goals, and associated collection, public posting, and annual report requirements, provisions added and altered .....                                                                                                                            | 178<br>179 | 936<br>946   |
| Lawn fertilizer, phosphoric acid content restrictions and labeling requirements, provisions added .....                                                                                                                                                                                                               | 278<br>279 | 1386<br>1393 |
| Local detention centers, State reimbursement rate provisions repealed; grant provisions added; report provisions altered....                                                                                                                                                                                          | 487        | 2668         |
| Local school systems, biannual reports on financial status, requirement repealed; annual audit information requirements altered .....                                                                                                                                                                                 | 544<br>545 | 3042<br>3044 |
| Locksmiths, licensing and regulation, provisions added; report required .....                                                                                                                                                                                                                                         | 551<br>552 | 3070<br>3090 |
| Long-term care supports and services provided under the Medical Assistance program, stakeholder group recommendations for a coordinated care program to reform, and federal waiver submission deadline, provisions added .....                                                                                        | 308<br>371 | 1567<br>1816 |
| Managed care organizations, money held in trust for cases of insolvency or impairment, reporting requirements altered.....                                                                                                                                                                                            | 656        | 3668         |
| Maryland Disability Law Center, report on its financial posture, requirements added .....                                                                                                                                                                                                                             | 484        | 2193         |
| Maryland Environmental Service, authority expanded to engage in energy projects and services; agreements with counties and municipalities for energy projects, and authority to collect unpaid fees and charges and issue bonds, provisions altered.....                                                              | 183        | 1013         |
| Maryland Horse Racing Act, termination date extended; evaluation of State Racing Commission, Maryland-Bred Race Fund Advisory Committee, and Maryland Standardbred Race Fund Advisory Committee, provisions altered.....                                                                                              | 196        | 1141         |
| Maryland Loan Assistance Repayment Program for Physicians and Maryland Loan Assistance Repayment Program Fund, established for education loans; primary care physicians removed from Janet L. Hoffman Loan Assistance Repayment Program; economic development programs for physician practices, report required ..... | 575        | 3239         |



|                                                                                                                                                                                                                                                                                             | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
|                                                                                                                                                                                                                                                                                             | 576     | 3247 |
| Maryland Organic Investment Pilot Program (MO-TIPP), established to provide financial assistance to producers for transitioning to organic agricultural production; Organic Agriculture Development Fund, established; reports required                                                     | 553     | 3109 |
|                                                                                                                                                                                                                                                                                             | 554     | 3114 |
| Maryland Renewable Energy Fund, performance audit requirement repealed.....                                                                                                                                                                                                                 | 487     | 2666 |
| Maryland Women in Military Service Monument, Commission on the Establishment of a, reestablished; report required.....                                                                                                                                                                      | 537     | 3021 |
|                                                                                                                                                                                                                                                                                             | 538     | 3024 |
| Maryland Workforce Corporation, established as instrumentality of the State to develop and support workforce development and training programs.....                                                                                                                                         | 476     | 2158 |
| MDK12 Digital Library established as a purchasing consortium for the K-12 community for the acquisition of digital content; steering committee established; reports required .....                                                                                                          | 528     | 2964 |
| Medicaid Management Information System and medical care programs' eligibility systems, report on updating, requirements added .....                                                                                                                                                         | 484     | 2283 |
| Medical Care Provider Reimbursements –                                                                                                                                                                                                                                                      |         |      |
| Accounting system and reporting requirements .....                                                                                                                                                                                                                                          | 484     | 2427 |
| Rate review, analysis, and reports, provisions codified .....                                                                                                                                                                                                                               | 656     | 3668 |
| Medical Privacy and Confidentiality, State Advisory Council on, provisions repealed .....                                                                                                                                                                                                   | 656     | 3668 |
| Medical professional liability insurance subsidies for family practitioners who provide obstetrical services at Garrett County Memorial Hospital, appropriation for, with report requirements .....                                                                                         | 484     | 2285 |
| Mental health programs and facilities, reports of deaths, requirements altered and restricted to Mental Hygiene Administration inpatient or residential programs and facilities and nonresidential psychiatric rehabilitation programs.....                                                 | 74      | 352  |
|                                                                                                                                                                                                                                                                                             | 75      | 355  |
| Mentally ill persons, reports on status of those admitted to mental health facilities and on release from facilities, requirements repealed .....                                                                                                                                           | 656     | 3668 |
| Mercury switch removal from vehicles, vehicle manufacturer mercury minimization plan; payment of removal costs; removal from end-of-life vehicles by recyclers and scrap processors; deposit of fees, fines, and penalties into Recycling Trust Fund; and reports, requirements added ..... | 713     | 3975 |
| Minority Business Enterprise Program, submission of annual utilization reports from each State procurement unit to Joint Committee on Fair Practices, required .....                                                                                                                        | 327     | 1681 |

|                                                                                                                                                                                                                                                                                             | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
|                                                                                                                                                                                                                                                                                             | 328     | 1683 |
| Minority Business Enterprises –                                                                                                                                                                                                                                                             |         |      |
| Certification, personal net worth calculation and cap,<br>provisions altered .....                                                                                                                                                                                                          | 267     | 1356 |
|                                                                                                                                                                                                                                                                                             | 268     | 1359 |
| Promotion as prime contractors in State procurements, and<br>reporting, requirements added .....                                                                                                                                                                                            | 715     | 3994 |
| Mortality and Quality Review Committee, membership altered<br>and termination date extended for required reports regarding<br>incidents of injury and quality of care .....                                                                                                                 | 48      | 181  |
|                                                                                                                                                                                                                                                                                             | 49      | 182  |
| Mortgage lenders and mortgage loan originators, licensing and<br>regulation provisions altered to conform to federal law;<br>submission of information to the Nationwide Mortgage<br>Licensing System and Registry, requirements added.....                                                 | 4       | 10   |
| Motor Vehicle Towing Practices, Task Force to Study, expiration<br>date and report deadline extended.....                                                                                                                                                                                   | 704     | 3907 |
| Municipal corporations, taxing districts created by the State,<br>and special taxing districts created by a county, audit and<br>financial reporting requirements altered.....                                                                                                              | 32      | 136  |
|                                                                                                                                                                                                                                                                                             | 33      | 139  |
| No net loss of forest policy, development of proposals and report<br>required; Forest Conservation Act exemptions restricted;<br>fee-in-lieu contribution rate to forest conservation funds<br>increased and uses of funds expanded; and other forest<br>conservation provisions added..... | 298     | 1496 |
| Nonpoint source nutrient and sediment reduction projects to be<br>funded in fiscal 2010, report required.....                                                                                                                                                                               | 484     | 2256 |
| Nursing home pay-for-performance program that includes<br>accountability measures that indicate quality of care,<br>provisions added; evaluation of long-term care<br>reimbursement methodology, requirements added.....                                                                    | 417     | 1961 |
|                                                                                                                                                                                                                                                                                             | 418     | 1966 |
| Off-label use of drugs, panel to review, and report of<br>recommendations, provisions repealed .....                                                                                                                                                                                        | 656     | 3668 |
| Oral health programs and medical assistance dental services,<br>report provisions altered.....                                                                                                                                                                                              | 656     | 3668 |
| Oral Health Safety Net Program, termination date repealed.....                                                                                                                                                                                                                              | 352     | 1766 |
| Organization of Parents and Teachers Matching Fund Pilot<br>Program, name changed from Parent-Teacher Association<br>Matching Fund Pilot Program; termination date extended;<br>report requirements altered; and purpose and eligibility<br>requirements clarified.....                     | 189     | 1125 |
| Organizational chart and description of principal departments<br>and other units in the Executive Branch, inclusion on agency<br>website required; annual submission to General Assembly,                                                                                                   |         |      |

**Subject Index to Laws and Resolutions****4865**

|                                                                                                                                                                                                                                                                                                  | <b>Chapter</b> | <b>Page</b>  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|
| provisions repealed .....                                                                                                                                                                                                                                                                        | 141            | 720          |
| Osteoporosis Prevention and Education Task Force, provisions repealed .....                                                                                                                                                                                                                      | 656            | 3668         |
| People's Counsel, role, performance, and actions taken regarding complaints, terminations, and arrearages of residential utility customers, report required .....                                                                                                                                | 484            | 2433         |
| Physician rating systems used by health insurance carriers, ratings examiners, and ratings appeals process, provisions added; reports required.....                                                                                                                                              | 585<br>586     | 3313<br>3326 |
| Pimlico and Laurel Park race tracks, Bowie Race Course Training Center, and Preakness Stakes, acquisition by purchase or condemnation by the State, provisions added.....                                                                                                                        | 3              | 5            |
| Pistol firing range use by Maryland Transportation Authority at the Public Safety Education and Training Center or Liberty Range; needs assessment for firing ranges and pistol lanes used by law enforcement agencies, provisions added.....                                                    | 484            | 2438         |
| Planning visions relating to land use, economic growth, and resource protection, revised; adequate public facilities ordinance restrictions and transfer of development rights programs to purchase land for public facilities within priority funding areas, provisions added and altered ..... | 176<br>177     | 918<br>927   |
| Plans for hiring current and former welfare recipients and their children, foster youth, and child support obligors by State and local agencies and contractors, and job skills enhancement programs for the same target group for energy and environmental industry and construction jobs.....  | 385            | 1862         |
| Port Administration public-private partnerships, reports required .....                                                                                                                                                                                                                          | 484            | 2240         |
| Post Adoption Support Services Pilot Program, eligibility, assessment of needs, and distribution of funds, provisions altered; report deadline and termination date extended .....                                                                                                               | 411            | 1943         |
| Preferred provider organization cost changes in fiscal 2009, report on causes and implications, requirement added .....                                                                                                                                                                          | 484            | 2223         |
| Preschool for All Business Plan, final version deadline and content requirements, provisions added; identification of ongoing funding source required .....                                                                                                                                      | 526<br>527     | 2960<br>2962 |
| Prince George's County –<br>Financial literacy course, high school pilot program required.                                                                                                                                                                                                       | 270            | 1363         |
| Prison Violence in Maryland, Task Force to Study, reconstituted; reports required.....                                                                                                                                                                                                           | 102            | 451          |
| Prisoner Reentry, Task Force on, established; reports required...                                                                                                                                                                                                                                | 625<br>626     | 3513<br>3517 |
| Program Open Space, use of local funds for indoor and outdoor                                                                                                                                                                                                                                    |                |              |

|                                                                                                                                                                                                                                                                                 |     |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| recreation and open space purposes, State reimbursement of project costs, and evaluation of effectiveness of the local process in advancing State goals for recreation, parks, open space, and land acquisition, provisions added .....                                         | 206 | 1179 |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added .....                                                    | 188 | 1091 |
| Property and casualty insurer company action level event, definition of occurrence for purposes of oversight by Insurance Administration, provisions added .....                                                                                                                | 375 | 1834 |
| Public health laboratory, bond funds for; report required .....                                                                                                                                                                                                                 | 485 | 2545 |
| Public-Private Partnerships –                                                                                                                                                                                                                                                   |     |      |
| Agreements by State agencies in fiscal 2010 for capital projects, reports and other requirements, provisions added .....                                                                                                                                                        | 485 | 2616 |
| List of projects for which a public-private partnership is under consideration or in any phase of development in the Department of General Services, Department of Transportation, University System of Maryland, and Maryland Transportation Authority, reports required ..... | 484 | 2437 |
| Public Safety and Correctional Services, Department of, plan on how to fully fund operations in fiscal 2010 and 2011 to avoid need for future deficiency appropriations, requirements added .....                                                                               | 484 | 2301 |
| Public school class size, uniform data collection and reporting requirements added .....                                                                                                                                                                                        | 638 | 3571 |
|                                                                                                                                                                                                                                                                                 | 639 | 3573 |
| Public school facilities, surveys of the condition of, State funding requirement repealed .....                                                                                                                                                                                 | 487 | 2665 |
| Public Service Commission, actions taken or intended to be taken regarding issues of termination and arrearages for residential utility customers, report required .....                                                                                                        | 484 | 2433 |
| Quiet Vehicles and Pedestrian Safety Task Force, Maryland, reconstituted; report required .....                                                                                                                                                                                 | 249 | 1306 |
|                                                                                                                                                                                                                                                                                 | 250 | 1312 |
| Retirees in the State Police Retirement System who are reemployed by the Department of State Police in certain positions, disability and death benefits and exemption from offset of retirement allowance, provisions added .....                                               | 643 | 3587 |
|                                                                                                                                                                                                                                                                                 | 644 | 3595 |
| St. Mary's County Metropolitan Commission, Task Force to Study the Governance and Structure of the, established; report required .....                                                                                                                                          | 481 | 2183 |
| Secondhand precious metal object dealers and pawnbrokers, submission of records to law enforcement in electronic                                                                                                                                                                |     |      |

|                                                                                                                                                                                                                                                                                    | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| format, requirements added; report on licensing and reporting requirements for the sale of secondhand items, requirements added .....                                                                                                                                              | 562     | 3162 |
| Security staffing analysis and need for staffing changes for each custodial agency of the Department of Public Safety and Correctional Services, reports required .....                                                                                                            | 484     | 2300 |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                                                                           | 173     | 832  |
|                                                                                                                                                                                                                                                                                    | 174     | 863  |
| Slavery era insurance policies, reporting requirements added.....                                                                                                                                                                                                                  | 97      | 436  |
| Small group market health benefit plans, provisions for preexisting condition limitations, minimum benefits, plan rating and rate variations, and website application to compare plan premiums, altered and added; report requirements added and altered .....                     | 577     | 3255 |
|                                                                                                                                                                                                                                                                                    | 578     | 3269 |
| Social services, additional State employee positions to provide services through local departments of social services, provisions added; report required .....                                                                                                                     | 484     | 2435 |
| Social Work Examiners, Board of, establishment of workgroup to examine and report on licensing and workforce status issues, provisions added.....                                                                                                                                  | 86      | 392  |
|                                                                                                                                                                                                                                                                                    | 87      | 395  |
| Somers Cove Marina Commission, procurement provisions altered; employees and officials designated as State personnel under Maryland Tort Claims Act; Department of Natural Resources vehicles and equipment, transfer to Commission and use by Commission employees, authorized .. | 456     | 2097 |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                                  | 500     | 2751 |
| State aid grants, aid recipients, and State entity grantors of aid, requirements for grantor reports and public access to information by a searchable website operated by the Department of Information Technology; grantee audit provisions added.....                            | 558     | 3144 |
|                                                                                                                                                                                                                                                                                    | 559     | 3149 |
| State Center in Baltimore City, consideration of whether project is a capital lease and potential impact of project on State debt affordability limits, requirements added; report required                                                                                        | 484     | 2436 |
| State Coal Combustion By-Products Management Fund, established; fee on coal combustion by-products, provisions added .....                                                                                                                                                         | 480     | 2178 |
| State employee and retiree health insurance, transfer of appropriations for costs between State agencies, restriction                                                                                                                                                              |         |      |

|                                                                                                                                                                                                                                                          | Chapter    | Page         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| on use of funds, accounting detail, and summary report, provisions added.....                                                                                                                                                                            | 484        | 2416         |
| State employees, at-will and special appointment positions and individuals employed with regard to political affiliation, belief, or opinion; and recruitment for skilled and professional service positions, provisions altered; reports required ..... | 690        | 3844         |
| State Retirement and Pension System Board of Trustees, member meeting attendance and educational training, requirements altered; reports required on travel expenses of members and staff of State Retirement Agency .....                               | 674        | 3749         |
| Students with disabilities, accounting system and reporting requirements for nonpublic placements program, provisions added .....                                                                                                                        | 484        | 2427         |
| Substance abuse benefits under the Medical Assistance Program, requirements added; funding, managed care organization reporting requirements, provider rate increases, and qualification of certain programs as paneled providers, provisions added..... | 331<br>332 | 1689<br>1692 |
| Substance Abuse Treatment Outcomes Partnership Fund, reporting requirement repealed .....                                                                                                                                                                | 656        | 3668         |
| SWAT team activation and deployment by law enforcement agency, reporting requirements added .....                                                                                                                                                        | 542<br>543 | 3034<br>3038 |
| Tax amnesty program for State and local income tax, withholding taxes, sales and use taxes, and admissions and amusement taxes, provisions added.....                                                                                                    | 277        | 1382         |
| Teacher identification numbers, assignment authorized .....                                                                                                                                                                                              | 406        | 1937         |
| Telecommunications, transfer of appropriations for costs between State agencies, restriction on use of funds, accounting detail, and summary report, provisions added .....                                                                              | 484        | 2416         |
| Title Insurance Industry in Maryland, Commission to Study the, review and report on adequacy of bonding and letter of credit requirements, requirements added .....                                                                                      | 361        | 1786         |
| Transit facilities as a coordinated regional transit system and service or rate revisions, report by Public Service Commission and People's Counsel on matters affecting, provisions repealed .....                                                      | 507        | 2843         |
| Transportation, Department of, ceiling on positions of employment, provisions added; abolishment of a certain number of positions, and report, required .....                                                                                            | 484        | 2232         |
| Transportation projects reduced as result of special fund reduction to Department of Transportation capital budget in fiscal 2009 and 2010 and reallocation of federal funds from the reductions, report required .....                                  | 484        | 2234         |

|                                                                                                                                                                                                                                                          | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Truancy Reduction Pilot Program, termination date repealed; scope of application clarified; annual report on each program required .....                                                                                                                 | 718     | 4014 |
| University System of Maryland at Hagerstown, fiscal and programmatic viability, study and report required.....                                                                                                                                           | 484     | 2340 |
| Veterans Trust Fund, established for gifts and grants received for use as grants and loans to veterans and programs that support veterans and their families; annual report required ..                                                                  | 742     | 4096 |
| Veterinary Medical Examiners, State Board of, termination date extended; evaluation deadline revised; report required.....                                                                                                                               | 123     | 665  |
| Walter P. Carter Community Mental Health Center, reports on proposed closure of State-operated psychiatric bed capacity and on revenues generated from removal of certain clinics and programs to another location, requirements added .....             | 484     | 2271 |
| Washington Suburban Sanitary Commission Audit and Financial Statements –                                                                                                                                                                                 |         |      |
| Annual filing with the General Assembly delegations from Montgomery and Prince George’s counties, requirements added .....                                                                                                                               | 438     | 2025 |
| Annual filing with the Montgomery County Council and authority of County Council to audit and examine the commission’s books and records, provisions added .....                                                                                         | 439     | 2026 |
| Well Drillers, State Board of, termination and evaluation dates extended; report required on plans to increase fees and track consumer complaints .....                                                                                                  | 29      | 132  |
| Wellness Policy Implementation and Monitoring Plans, development and implementation in public school systems and annual report; and establishment of Advisory Council on Health and Physical Education in Department of Education, provisions added..... | 622     | 3479 |
|                                                                                                                                                                                                                                                          | 623     | 3485 |
| Wellness Report Card Pilot Program, established; University of Maryland School of Public Health actions regarding strategic plan and program implementation, requirements added .....                                                                    | 671     | 3741 |
| Wicomico County –                                                                                                                                                                                                                                        |         |      |
| Annual financial report, filing date altered.....                                                                                                                                                                                                        | 286     | 1424 |
| Workers’ compensation death benefits for partially dependent individuals, provisions altered; study and report of workers’ compensation death benefit provisions, required.....                                                                          | 616     | 3457 |
|                                                                                                                                                                                                                                                          | 617     | 3461 |
| <b>Rescue Squads —</b>                                                                                                                                                                                                                                   |         |      |
| Anne Arundel County –                                                                                                                                                                                                                                    |         |      |
| Agreement between federal government and county fire, rescue, or emergency medical services entity to provide fire fighting or rescue activities on federal property,                                                                                    |         |      |

|                                                                                                                                                                                                                                                                                                    |            |              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| provision for reimbursement from a federal authority,<br>requirements added.....                                                                                                                                                                                                                   | 159        | 768          |
| Calvert County –                                                                                                                                                                                                                                                                                   |            |              |
| Length of service award program for volunteer fire company<br>or rescue squad members, provisions expanded to include<br>rescue dive team members; burial benefit increased.....                                                                                                                   | 401        | 1925         |
| Edward T. Conroy Memorial Scholarship Program, altered to<br>require eligible postsecondary institutions to receive<br>applications, determine applicant eligibility, and award<br>grants and to require Higher Education Commission to<br>allocate grant funds to postsecondary institutions..... | 607<br>608 | 3417<br>3425 |
| Edward T. Conroy Memorial Scholarship Program and Veterans<br>of the Afghanistan and Iraqi Conflicts Scholarship, funds for<br>scholarships retained in State budget at end of fiscal year<br>required to be used for awards in subsequent years .....                                             | 429        | 2008         |
| Nonresident tuition exemption for children of certain State or<br>local public safety employees killed in the line of duty who<br>attend a public institution of higher education, provisions<br>added .....                                                                                       | 461        | 2119         |
| <b>Research and Development SEE Industry and Technology;</b>                                                                                                                                                                                                                                       |            |              |
| <b>Medical Research</b>                                                                                                                                                                                                                                                                            |            |              |
| <b>Residential Child and Youth Care SEE Child Care</b>                                                                                                                                                                                                                                             |            |              |
| <b>Restaurants —</b>                                                                                                                                                                                                                                                                               |            |              |
| Anne Arundel County –                                                                                                                                                                                                                                                                              |            |              |
| Alcoholic beverages, hotel–limited license and special outdoor<br>licenses; license applicant criminal history records check;<br>license fees; Board of License Commissioners annual<br>budget, authority, employees, and salaries; and penalties,<br>provisions added and altered .....           | 716        | 3998         |
| Baltimore County –                                                                                                                                                                                                                                                                                 |            |              |
| Towson Commercial Revitalization District, transfer of<br>alcoholic beverages license into district and conversion to<br>Class B (B, W, L)(TCRD) license, provisions altered and<br>termination date repealed.....                                                                                 | 275<br>276 | 1376<br>1379 |
| Montgomery County –                                                                                                                                                                                                                                                                                |            |              |
| Special B–K beer and wine or beer, wine and liquor license,<br>commercial area in Kensington in which a restaurant<br>must be located to be eligible for license expanded.....                                                                                                                     | 157        | 764          |
| Prince George’s County –                                                                                                                                                                                                                                                                           |            |              |
| Laurel Commons added as an area where an alcoholic<br>beverages licensee may hold certain additional licenses ....                                                                                                                                                                                 | 325        | 1678         |
| Successor corporation to merger, consolidation, or share<br>exchange of two entities with interests in alcoholic<br>beverages licenses in a certain period, total number of                                                                                                                        |            |              |



|                                                                                                                                                                                                                             | Chapter | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| alcoholic beverages licenses allowed to be held, provisions added .....                                                                                                                                                     | 706     | 3912 |
| Soda fountain license, provisions repealed .....                                                                                                                                                                            | 483     | 2186 |
| <b>Restitution —</b>                                                                                                                                                                                                        |         |      |
| Fish and fisheries law violations, fines for misdemeanors increased; restitution for resource value of any fish injured, killed, or destroyed, provisions added.....                                                        | 464     | 2127 |
| Portable electronics insurance and limited lines license to sell coverage, provisions added .....                                                                                                                           | 316     | 1618 |
|                                                                                                                                                                                                                             | 317     | 1634 |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added..... | 188     | 1091 |
| <b>Retail Credit Accounts SEE Credit</b>                                                                                                                                                                                    |         |      |
| <b>Retail Installment Sales SEE Credit</b>                                                                                                                                                                                  |         |      |
| <b>Retail Sales Tax SEE Sales and Use Tax</b>                                                                                                                                                                               |         |      |
| <b>Retaliatory Eviction SEE Eviction</b>                                                                                                                                                                                    |         |      |
| <b>Retirement Systems —</b>                                                                                                                                                                                                 |         |      |
| Calvert County —                                                                                                                                                                                                            |         |      |
| Length of service award program for volunteer fire company or rescue squad members, provisions expanded to include rescue dive team members; burial benefit increased .....                                                 | 401     | 1925 |
| College Park, participation of town employees in the Employees' Pension System, requirements added.....                                                                                                                     | 631     | 3539 |
|                                                                                                                                                                                                                             | 632     | 3543 |
| Community colleges designated as independent employing institutions with respect to their employees' participation in the Optional Retirement Program and administration of supplemental retirement plans .....             | 354     | 1768 |
| County officials who are members of the Employees' Retirement or Pension System or Law Enforcement Officers' Pension System, payment of employer contribution by the county, rather than the State, provisions added .....  | 487     | 2657 |
| Employees' Pension System —                                                                                                                                                                                                 |         |      |
| Purchase of service credit by certain members who were previously employed by the Maryland Transit Administration for period of past employment with the Washington Suburban Transit Commission, provisions added .....     | 426     | 1994 |
| Service credit for certain permanent employees of the City of Annapolis for period of employment as contractual employee of City of Annapolis, provisions added .....                                                       | 435     | 2020 |
| Employees' Retirement and Pension Systems, reemployment of retirees on contractual basis by Department of Health and Mental Hygiene as health care practitioners with no                                                    |         |      |

|                                                                                                                                                                                                                                                                                                                        | Chapter | Page         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|--------------|
| reduction in benefits, limitation repealed.....                                                                                                                                                                                                                                                                        | 473     | 2151         |
| Frederick County –                                                                                                                                                                                                                                                                                                     |         |              |
| County commissioner retirement benefits, provisions added ..                                                                                                                                                                                                                                                           | 397     | 1915         |
| Divestment of county pension funds that are currently<br>invested in companies doing business in Iran or Sudan,<br>county commissioners authorized to enact ordinance<br>authorizing.....                                                                                                                              | 427     | 1996         |
| Impact of State employee temporary salary reduction on<br>retirement calculations and calculation for compensation for<br>unused annual leave, provisions added .....                                                                                                                                                  | 487     | 2680<br>2681 |
| Local government employees whose employer chooses to<br>participate in the State Retirement and Pension System,<br>deadline for election to participate in order to be entitled to<br>certain service credit, provisions altered; definition of local<br>pension system in State plan withdrawal provisions, clarified | 396     | 1913         |
| Maryland Pension Administration System project, appropriation<br>for.....                                                                                                                                                                                                                                              | 484     | 2226         |
| Maryland Transportation Authority employees who are<br>members of the State Retirement and Pension System, line of<br>duty death benefits for certain surviving family members,<br>retroactive effective date added.....                                                                                               | 15      | 101          |
| Military service credit for members of State or local retirement<br>or pension systems, provisions altered, including death and<br>disability benefit provisions.....                                                                                                                                                  | 703     | 3903         |
| Monitoring and recording incoming telephone calls to certain<br>employees of the State Retirement Agency, Board of Trustees<br>of the State Retirement and Pension System authorized to<br>adopt regulations concerning .....                                                                                          | 214     | 1209         |
| Postretirement Health Benefits Trust Fund, credit to the Fund<br>of certain federal subsidies received as result of State's<br>prescription drug program, provisions altered .....                                                                                                                                     | 487     | 2657         |
| Retirement contributions from the State for certain locally paid<br>officials and employees, appropriation for .....                                                                                                                                                                                                   | 484     | 2189         |
| State employee and retiree health insurance, transfer of<br>appropriations for costs between State agencies, restriction<br>on use of funds, accounting detail, and summary report,<br>provisions added.....                                                                                                           | 484     | 2416         |
| State Employees and Retirees Health and Welfare Benefits<br>Fund –                                                                                                                                                                                                                                                     |         |              |
| Credit to the Fund of certain federal subsidies received as<br>result of State's prescription drug program, provisions<br>added .....                                                                                                                                                                                  | 487     | 2656         |
| Fiscal 2010 funding, and appropriation for fiscal 2010 State<br>employee health insurance expenses, provisions added .....                                                                                                                                                                                             | 484     | 2418         |
| State employees' and retirees' health plan, appendix to the                                                                                                                                                                                                                                                            |         |              |

|                                                                                                                                                                                                                                             | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| budget books providing an accounting of associated revenues and expenditures, requirements added.....                                                                                                                                       | 484     | 2429 |
| State Police Retirement System retirees who are reemployed by the Department of State Police in certain positions, disability and death benefits and exemption from offset of retirement allowance, provisions added .....                  | 643     | 3587 |
|                                                                                                                                                                                                                                             | 644     | 3595 |
| State Retirement Agency, appropriation to .....                                                                                                                                                                                             | 484     | 2226 |
| State Retirement and Pension Systems –                                                                                                                                                                                                      |         |      |
| Appropriation to.....                                                                                                                                                                                                                       | 484     | 2226 |
|                                                                                                                                                                                                                                             |         | 2400 |
|                                                                                                                                                                                                                                             |         | 2408 |
| Board of Trustees, member meeting attendance and educational training, requirements altered; reports required on travel expenses of members and staff of State Retirement Agency .....                                                      | 674     | 3749 |
| Selection of and investment in certain investment vehicles and selection of certain external investment managers by Chief Investment Officer, provisions added; investment management service fees, limitation altered.....                 | 393     | 1908 |
| Use of forfeitures of benefits, eligible rollover distributions, and designation of beneficiary, provisions altered to reflect changes to the federal Internal Revenue Code .....                                                           | 561     | 3157 |
| State supplemental plan for participating employees in the Optional Defined Contribution System, employer contribution requirements altered .....                                                                                           | 484     | 2419 |
|                                                                                                                                                                                                                                             | 487     | 2679 |
| Sykesville, participation of town employees in Employees' Pension System, requirements added.....                                                                                                                                           | 413     | 1948 |
| Teachers and State Employees Supplemental Retirement Plans, appropriation to.....                                                                                                                                                           | 484     | 2227 |
|                                                                                                                                                                                                                                             |         | 2408 |
|                                                                                                                                                                                                                                             |         | 2419 |
| <b>Revenue and Taxes —</b>                                                                                                                                                                                                                  |         |      |
| See also Development Fees and Taxes; Special Tax Districts; specific taxes                                                                                                                                                                  |         |      |
| AIDS Drug Assistance Program rebates, use for funding the Maryland AIDS Insurance Assistance Program, provisions added .....                                                                                                                | 487     | 2646 |
| Airlines, agreements through a State agency that involve payment to an airline that reduce revenue to the State from any fees, rent charges, or other types of revenue charged to an airline, restrictions added and reports required ..... | 484     | 2429 |
| Alcoholic beverage tax, application for revision of assessment or claim for refund, and correction of erroneous assessment, provisions added; maximum penalty for overdue tax, altered.                                                     | 353     | 1766 |

|                                                                                                                                                                                                                                                                        |     |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Alcoholic beverages, resident dealer's permit established; annual fee increased for public storage and transportation, nonresident dealer, and bulk transfer permits issued by Comptroller .....                                                                       | 205 | 1169 |
| Anne Arundel County –                                                                                                                                                                                                                                                  |     |      |
| Hotel tax, collection and distribution of Annapolis and Anne Arundel County shares of revenue to Arts Council of Anne Arundel County, Annapolis and Anne Arundel County Conference and Visitors Bureau, Annapolis, and the county general fund, provisions added ..... | 505 | 2837 |
| Annuity Bond Fund, use for payment of costs of fiscal agents and other contracting parties in State bond sales procedures, provisions added.....                                                                                                                       | 273 | 1373 |
| Apprenticeship Training Fund, established to promote preapprenticeship programs; support of apprenticeship training programs by procurement contractors and audit of organizations that receive funds for apprenticeship programs, provisions added.....               | 687 | 3821 |
| Assessments and Taxation Department fund for costs of reviewing, processing, and auditing documents, transfer of funds to the General Fund.....                                                                                                                        | 487 | 2675 |
| Bay Restoration Fee reduction or increase; reversion or transfer of money in the Bay Restoration Fund and small and minority business participation requirements for grant agreements, title defect of a previous act cured .....                                      | 127 | 671  |
| Bay Restoration Fund, funds collected from on-site sewage disposal system or holding tank users, allocation for funding cover crop activities increased for fiscal 2010.....                                                                                           | 487 | 2680 |
| Board of Nursing Fund, transfer of funds to the General Fund ...                                                                                                                                                                                                       | 487 | 2676 |
| Board of Physicians Fund, transfer of funds to the General Fund                                                                                                                                                                                                        | 487 | 2675 |
| Bond funds authorized to replenish capital reserve funds created under the Local Government Infrastructure Financing Program .....                                                                                                                                     | 719 | 4020 |
| Capital reserve funds, establishment by Community Development Administration to pay principal and interest on bonds or other obligations issued in connection with financing local government infrastructure projects, provisions added.....                           | 627 | 3521 |
|                                                                                                                                                                                                                                                                        | 628 | 3524 |
| Central Collection Fund –                                                                                                                                                                                                                                              |     |      |
| Annual reversion of portion of balance to the General Fund, provisions added .....                                                                                                                                                                                     | 487 | 2655 |
| Transfer of funds to the General Fund .....                                                                                                                                                                                                                            | 487 | 2675 |
|                                                                                                                                                                                                                                                                        |     | 2676 |
| Charles County –                                                                                                                                                                                                                                                       |     |      |

|                                                                                                                                                                                                                                                                                                                             | Chapter | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Hotel rental tax, imposition in a special taxing district for financing resort hotels and conference centers within a waterfront planned community, provisions added.....                                                                                                                                                   | 722     | 4028 |
| Cigarette Restitution Fund spending reduced for tobacco use reduction programs and for Statewide Academic Health Center Cancer Research Grants, Tobacco-Related Diseases Research Grant, and Network Grant.....                                                                                                             | 487     | 2673 |
| Commercial equine feed, maximum assessment increased; Horse Industry Fund, reversion of balance to General Fund at end of fiscal year, prohibited .....                                                                                                                                                                     | 702     | 3902 |
| Community Health Resources Commission Fund –                                                                                                                                                                                                                                                                                |         |      |
| Transfer of funds to the General Fund .....                                                                                                                                                                                                                                                                                 | 487     | 2675 |
| Transfer of funds to the Primary Adult Care Program.....                                                                                                                                                                                                                                                                    | 487     | 2675 |
| Community Legacy Program, Neighborhood Intervention Projects and funding from the Community Legacy Financial Assistance Fund, provisions altered .....                                                                                                                                                                      | 726     | 4035 |
| Community Services Trust Fund, workgroup evaluation and recommendations regarding structure, funding, use and protection of funds, and other issues; report required .....                                                                                                                                                  | 603     | 3406 |
|                                                                                                                                                                                                                                                                                                                             | 604     | 3409 |
| Corporate Income Tax Revenue –                                                                                                                                                                                                                                                                                              |         |      |
| Apportionment to the Higher Education Investment Fund and the General Fund in fiscal 2010, provisions altered ....                                                                                                                                                                                                          | 487     | 2660 |
| Distribution to the Higher Education Investment Fund, provisions altered .....                                                                                                                                                                                                                                              | 487     | 2688 |
| Distribution to the Higher Education Investment Fund, the Transportation Trust Fund, and the General Fund, provisions altered .....                                                                                                                                                                                         | 487     | 2688 |
| Dedicated Purpose Account –                                                                                                                                                                                                                                                                                                 |         |      |
| Appropriation for.....                                                                                                                                                                                                                                                                                                      | 484     | 2372 |
| Transfer of funds to General Fund.....                                                                                                                                                                                                                                                                                      | 487     | 2674 |
| Economic Development Assistance Authority Fund, transfer of funds to the General Fund.....                                                                                                                                                                                                                                  | 487     | 2675 |
|                                                                                                                                                                                                                                                                                                                             |         | 2676 |
| Electric universal service program for low-income electric customers to provide assistance with bill payment, weatherization, and retirement of arrearages, administration, reporting, and other provisions altered.....                                                                                                    | 305     | 1550 |
|                                                                                                                                                                                                                                                                                                                             | 306     | 1557 |
| Electronic bingo and electronic tip jars, admissions and amusement tax rate increased; Special Fund for Preservation of Cultural Arts in Maryland established; electronic instant bingo, termination date extended; additional local fee or tax on electronic bingo prohibited; venue for challenges to law specified ..... | 661     | 3706 |
| Emerald Ash Borer Grant Fund, established .....                                                                                                                                                                                                                                                                             | 421     | 1978 |

## Chapter Page

|                                                                                                                                                                                                                                                                                                               |          |                              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|------------------------------|
| Environmental surcharge on electricity distributed to retail electric customers for the benefit of the Environmental Trust Fund, termination date extended.....                                                                                                                                               | 167      | 786                          |
| Estate tax, filing provisions altered; certification of amount of inheritance tax paid, provisions altered .....                                                                                                                                                                                              | 202      | 1162                         |
| Fair Campaign Financing Fund, transfer of funds to the Maryland Information Technology Development Project Fund for purchase of Optical Scan Voting System; transfer of unused transferred funds to the Maryland Election Modernization Fund, provisions added.....                                           | 487      | 2688                         |
| Federal Title IV–E funds recovered by Department of Juvenile Services for previously disallowed claims, deposit into General Fund under certain circumstances, provisions added                                                                                                                               | 487      | 2677                         |
| Forest and park revenue sharing payments to counties, reduced in certain years.....                                                                                                                                                                                                                           | 487      | 2679                         |
| Forest land retention, expansion, and sustainable management, provisions added; Woodland Incentives Fund funding and uses, provisions altered; and forest stewardship plans, provisions added.....                                                                                                            | 175      | 895                          |
| Garrett County –                                                                                                                                                                                                                                                                                              |          |                              |
| Natural gas production, tax rate, distribution of related tax revenues, and other public local law provisions altered;                                                                                                                                                                                        |          |                              |
| Natural Gas Fund, provisions repealed.....                                                                                                                                                                                                                                                                    | 581      | 3288                         |
|                                                                                                                                                                                                                                                                                                               | 582      | 3297                         |
| General Fund, transfer of funds to General Fund from various other funds .....                                                                                                                                                                                                                                | 487      | 2674<br>2678<br>2681<br>2686 |
| Health Care Commission Fund, transfer of funds to the General Fund.....                                                                                                                                                                                                                                       | 487      | 2675                         |
| Health Care Coverage Fund, use for covering provider reimbursements in Medical Assistance Program, provisions added .....                                                                                                                                                                                     | 487      | 2683                         |
| Home Builder Guaranty Fund fee, payment per residential unit by home builder to county or municipal corporation, provisions added.....                                                                                                                                                                        | 58<br>59 | 207<br>209                   |
| Infrastructure improvements located in or supporting a transit-oriented development, local government financing of costs, including using special tax district proceeds and tax-increment financing to repay debt service on bonds issued by Maryland Economic Development Corporation for that purpose ..... | 182      | 997                          |
| Injured Workers' Insurance Fund, transfer of funds to the General Fund .....                                                                                                                                                                                                                                  | 487      | 2674                         |

**Subject Index to Laws and Resolutions****4877**

|                                                                                                                                                                                                                                                                                             | <b>Chapter</b> | <b>Page</b>  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|
| Insurance premium tax, report on an agreed upon practice for forecasting and tracking, requirements added .....                                                                                                                                                                             | 484            | 2214         |
| Insurance Regulation Fund, transfer of funds to the General Fund.....                                                                                                                                                                                                                       | 487            | 2675         |
| Limousines and limousine services, for-hire driver's license issued by the Public Service Commission and license plate requirements, and annual assessment to support For-Hire Driving Services Enforcement Fund, provisions added .....                                                    | 589<br>590     | 3348<br>3353 |
| Local Reserve Account –                                                                                                                                                                                                                                                                     |                |              |
| Distribution of a certain amount of the Local Reserve Account of unallocated individual income tax revenue to the State General Fund, requirement added .....                                                                                                                               | 487            | 2659         |
| Income tax revenue from individuals attributable to county income tax, distribution in certain years of a certain amount to the Local Reserve Account, requirements added .....                                                                                                             | 487            | 2659         |
| Locksmiths, licensing and regulation, provisions added; report required .....                                                                                                                                                                                                               | 551<br>552     | 3070<br>3090 |
| Maryland Automobile Insurance Fund, transfer of funds in the Uninsured Account to the General Fund.....                                                                                                                                                                                     | 487            | 2675         |
| Maryland Loan Assistance Repayment Program for Physicians and Fund, established for education loans; primary care physicians removed from Janet L. Hoffman Loan Assistance Repayment Program; economic development programs for physician practices, report required.....                   | 575<br>576     | 3239<br>3247 |
| Maryland Organic Investment Pilot Program (MO-TIPP), established to provide financial assistance to producers for transitioning to organic agricultural production; Organic Agriculture Development Fund, established; reports required                                                     | 553<br>554     | 3109<br>3114 |
| Maryland Renewable Energy Fund, performance audit requirement repealed.....                                                                                                                                                                                                                 | 487            | 2666         |
| Maryland Workforce Corporation, established as instrumentality of the State to develop and support workforce development and training programs, and exempted from State and local taxes .....                                                                                               | 476            | 2158         |
| Mercury switch removal from vehicles, vehicle manufacturer mercury minimization plan; payment of removal costs; removal from end-of-life vehicles by recyclers and scrap processors; deposit of fees, fines, and penalties into Recycling Trust Fund; and reports, requirements added ..... | 713            | 3975         |
| Motor Fuel, Alcohol and Tobacco Tax Administration, appropriation to.....                                                                                                                                                                                                                   | 484            | 2217         |

|                                                                                                                                                                                                                                                                                                 |     |              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------|
| Motor fuel tax revenue, apportionment to the Chesapeake Bay 2010 Trust Fund and the General Fund in fiscal 2010, provisions altered.....                                                                                                                                                        | 487 | 2661         |
| No net loss of forest policy, development of proposals and report required; Forest Conservation Act exemptions restricted; fee-in-lieu contribution rate to forest conservation funds increased and uses of funds expanded; and other forest conservation provisions added.....                 | 298 | 1496         |
| Oil Disaster Containment, Clean-Up and Contingency Fund, transfer of funds to the General Fund .....                                                                                                                                                                                            | 487 | 2675         |
| Plans for hiring current and former welfare recipients and their children, foster youth, and child support obligors by State and local agencies and contractors, and job skills enhancement programs for the same target group for energy and environmental industry and construction jobs..... | 385 | 1862         |
| Postretirement Health Benefits Trust Fund, credit to the Fund of certain federal subsidies received as result of State's prescription drug program, provisions altered .....                                                                                                                    | 487 | 2657         |
| Prince George's County –                                                                                                                                                                                                                                                                        |     |              |
| Health Care Coverage Fund, special fund operating grant to entity with authority over facilities and services currently operated and provided by Dimensions Healthcare System, fiscal 2010 grant provisions added.....                                                                          | 487 | 2646         |
| Program Open Space State land acquisition funds, transfer to the General Fund, provisions added .....                                                                                                                                                                                           | 487 | 2686         |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                                                                     | 188 | 1091         |
| Purse Dedication Account, allocation of funds between thoroughbred purses and Maryland-bred Race Fund and between standardbred purses and Standardbred Race Fund, altered.....                                                                                                                  | 447 | 2064         |
| Regional Greenhouse Gas Initiative carbon auction proceeds, allocation to Electric Universal Service Program, other electricity assistance programs, and efficiency and conservation programs, provisions altered for a certain period                                                          | 487 | 2671         |
| Revenue Administration Division of the Office of the Comptroller, appropriation to.....                                                                                                                                                                                                         | 484 | 2216<br>2407 |
| Revenue Estimates, Bureau of, appropriation to.....                                                                                                                                                                                                                                             | 484 | 2216<br>2407 |
| Revenue Stabilization Account –                                                                                                                                                                                                                                                                 |     |              |
| Appropriation not required in fiscal 2011 that would result in the loss of funds otherwise made available under the                                                                                                                                                                             |     |              |



|                                                                                                                                                                                                                                 | Chapter    | Page       |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|
| federal American Recovery and Reinvestment Act of 2009,<br>provisions added .....                                                                                                                                               | 487        | 2687       |
| Appropriation to .....                                                                                                                                                                                                          | 484        | 2372       |
| School Bus Safety Enforcement Fund, transfer of funds to the<br>General Fund .....                                                                                                                                              | 487        | 2675       |
| Senior Prescription Drug Assistance Program subsidies,<br>clarified; transfer of funds to Program by certain nonprofit<br>health service plans for assistance with the Medicare Part D<br>coverage gap, provisions altered..... | 734        | 4059       |
| Senior Prescription Drug Program funds that have accrued to<br>the account of the Senior Prescription Drug Assistance<br>Program, transfer of funds to the General Fund .....                                                   | 487        | 2676       |
| Shellfish aquaculture, including aquaculture enterprise zones<br>and aquaculture, submerged land, water column, and<br>demonstration leases, provisions added and altered.....                                                  | 173<br>174 | 832<br>863 |
| Short-term vehicle rental sales and use tax, apportionment to<br>the Chesapeake Bay 2010 Trust Fund and the General Fund<br>in fiscal 2010, provisions altered .....                                                            | 487        | 2661       |
| Small Business Pollution Compliance Loan Fund –<br>Provisions repealed .....                                                                                                                                                    | 463        | 2126       |
| Transfer of funds to the General Fund .....                                                                                                                                                                                     | 487        | 2676       |
| Special fund composed of transfer tax revenues, transfer of<br>funds to the General Fund, provisions added .....                                                                                                                | 487        | 2686       |
| Speed monitoring systems, statewide use in school zones and<br>highway work zones, issuance of citations, and allocation and<br>use of revenues, provisions added .....                                                         | 500        | 2751       |
| State Coal Combustion By-Products Management Fund,<br>established; fee on coal combustion by-products, provisions<br>added .....                                                                                                | 480        | 2178       |
| State Employees and Retirees Health and Welfare Benefits<br>Fund, credit to the Fund of certain federal subsidies received<br>as result of State's prescription drug program, provisions<br>added .....                         | 487        | 2656       |
| State Insurance Trust Fund, transfer of funds to the General<br>Fund.....                                                                                                                                                       | 487        | 2675       |
| State Police Helicopter Replacement Fund, transfer of funds to<br>General Fund .....                                                                                                                                            | 487        | 2674       |
| State Reserve Fund –<br>Transfer of funds in the Catastrophic Event Account to the<br>General Fund .....                                                                                                                        | 487        | 2676       |
| Transfer of funds in the Economic Development<br>Opportunities Program Account to the General Fund.....                                                                                                                         | 487        | 2675       |
| Substance Abuse Treatment Outcomes Partnership Fund,<br>reporting requirement repealed .....                                                                                                                                    | 656        | 3668       |
| Tax amnesty program for State and local income tax,                                                                                                                                                                             |            |            |

## Chapter Page

|                                                                                                                                                                                                                                                                              |            |              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| withholding taxes, sales and use taxes, and admissions and amusement taxes, provisions added.....                                                                                                                                                                            | 277        | 1382         |
| Trauma centers, Level III center reimbursement from the Maryland Trauma Physician Services Fund for on-call trauma physicians, provisions expanded.....                                                                                                                      | 546<br>547 | 3047<br>3053 |
| Trauma Physician Services Fund, transfer of funds to the General Fund .....                                                                                                                                                                                                  | 487        | 2674         |
| Unemployment compensation, reserve account to pay benefits for State employees, transfer of funds to the General Fund....                                                                                                                                                    | 487        | 2676         |
| Universal Service Trust Fund –                                                                                                                                                                                                                                               |            |              |
| Transfer of funds to the General Fund .....                                                                                                                                                                                                                                  | 487        | 2675         |
| Transfer of funds to the Maryland School for the Deaf.....                                                                                                                                                                                                                   | 487        | 2676         |
| University System of Maryland accounts, transfer of funds to General Fund .....                                                                                                                                                                                              | 487        | 2674         |
| Used Tire Cleanup and Recycling Fund –                                                                                                                                                                                                                                       |            |              |
| Transfer of funds to the General Fund .....                                                                                                                                                                                                                                  | 487        | 2675         |
| Use of revenues for administrative expenses of the Department of the Environment, provisions added.....                                                                                                                                                                      | 487        | 2644         |
| Vehicle Theft Prevention Fund, transfer of funds to the General Fund.....                                                                                                                                                                                                    | 487        | 2675         |
| Veterans Trust Fund, established for gifts and grants received for use as grants and loans to veterans and programs that support veterans and their families; annual report required ..                                                                                      | 742        | 4096         |
| Washington Metropolitan Area Transit Authority, board of directors, Office of the Inspector General, and payments and grants for matching federal funds, provisions added and altered.....                                                                                   | 111        | 480          |
| <b>Review Boards —</b>                                                                                                                                                                                                                                                       |            |              |
| Accountants, services that require system and engagement review of licensee or permit holder, provisions altered; requirements for approval to perform peer review or to serve as captain of system review, altered; peer review report submission requirements altered..... | 220        | 1228         |
| Citizens Review Board for Children and local boards of review, duties concerning child protection responsibilities for children in out-of-home care, case reviews, and reports, provisions altered.....                                                                      | 629<br>630 | 3527<br>3533 |
| Citizens Review Board for Children, appropriation to .....                                                                                                                                                                                                                   | 484        | 2290         |
| Incentive awards for State employee innovative ideas, review and evaluation process and review committees, provisions altered.....                                                                                                                                           | 394        | 1909         |
| St. Mary's County –                                                                                                                                                                                                                                                          |            |              |
| Adult Public Guardianship Review Board, membership altered .....                                                                                                                                                                                                             | 386        | 1877         |

**Right to Die SEE Death****Rivers and Streams —**

## Allegany County —

Borrowing authority of county for capital outlay on behalf of

Upper Potomac River Commission, provisions altered..... 676 3759

Waterway Improvement Capital Program, appropriation to ..... 484 2254

**Roads SEE Highways****Rules and Regulations —**

## Agricultural Land Preservation —

Corrective easements under the Maryland Agricultural Land  
Preservation Program, provisions added..... 150 742Easements, conversion of existing dwelling house into tenant  
house and construction of replacement dwelling house on  
land under easement ..... 536 3014Law, regulation, or easement violations, imposition of  
penalty on owner of property subject to easement,  
provisions added ..... 24 122Apprenticeship Training Fund, established to promote  
preapprenticeship programs; support of apprenticeship  
training programs by procurement contractors and audit of  
organizations that receive funds for apprenticeship  
programs, provisions added..... 687 3821Athletic trainers, licensing and regulation, provisions added;  
Athletic Trainer Advisory Committee, established ..... 529 2969  
530 2986Bona fide wellness programs, insurance carrier incentives for  
participation in program, and review of program by  
independent review organization, provisions altered and  
added ..... 682 3779  
683 3790

## Coal combustion by-products —

Regulations regarding fugitive air emissions from  
transporting and permissible beneficial uses,  
requirements added..... 717 4012State Coal Combustion By-Products Management Fund,  
established; fee on coal combustion by-products,  
provisions added ..... 480 2178Comprehensive development plans, local jurisdictions required  
to adopt and execute and local government actions required  
to be consistent with; education course for local planning  
commissions and boards of appeal, requirements added;  
statement of intent to overturn Court of Appeals ruling,  
added ..... 180 961  
181 979

Crane operators, certificate of competence, requirements added . 640 3576

Criminal history records check for prospective and current

|                                                                                                                                                                                                                                                                                              | Chapter    | Page         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| employees of the Department of Transportation,<br>requirements added .....                                                                                                                                                                                                                   | 738        | 4081         |
| Dental Hygienists, scope of practice expanded to include<br>specified manual curettage and administration of local<br>anesthesia; unsupervised clinical hours in private office,<br>restrictions altered.....                                                                                | 565<br>566 | 3170<br>3176 |
| Disability of parent, guardian, custodian, or party, relevance in<br>certain Child in Need of Assistance, guardianship, adoption,<br>custody, or visitation proceedings, provisions added.....                                                                                               | 567<br>568 | 3182<br>3199 |
| Early voting process established .....                                                                                                                                                                                                                                                       | 445        | 2048         |
| Electronic health records, incentives to health care providers by<br>insurance carriers and State employee benefits program to<br>promote adoption and use; deadlines for use; designation of<br>health information exchange and management service<br>organizations, provisions added ..... | 689        | 3831         |
| Elevator safety inspections by State and third party inspectors,<br>provisions altered; adjudication procedures and penalties for<br>violations of elevator safety standards, provisions added.....                                                                                          | 145        | 726          |
| Environmental health monitoring or testing after discharge of a<br>pollutant into State waters, release of a hazardous<br>substance, or discharge of oil, reimbursement of costs to<br>State or county by responsible person, provisions added.....                                          | 665        | 3722         |
| Exceptional hauling permits for forestry products in Allegany<br>and Garrett Counties, termination date for provisions<br>repealed .....                                                                                                                                                     | 263        | 1344         |
| Family day care homes and child care centers, emergency<br>preparedness plan rules and regulations required.....                                                                                                                                                                             | 247<br>248 | 1296<br>1301 |
| First Amendment activities, responsibilities of law enforcement<br>agencies relating to investigations affecting, and rights of<br>persons, groups, and organizations engaged in, provisions<br>added; report required on matters relating to State Police<br>Case Explorer database .....   | 492<br>493 | 2713<br>2718 |
| Fish and fisheries law violations, fines for misdemeanors<br>increased; restitution for resource value of any fish injured,<br>killed, or destroyed, provisions added.....                                                                                                                   | 464        | 2127         |
| Frederick County –<br>Multivenue wine (MVW) license, established.....                                                                                                                                                                                                                        | 472        | 2149         |
| Special wine festival (WF) license, established; wine festival<br>times and locations, provisions added .....                                                                                                                                                                                | 151        | 744          |
| Garrett County –<br>Alcoholic beverages licenses, duplicate license fee and license<br>transfer fee, increased; wine and beer tasting license                                                                                                                                                |            |              |

|                                                                                                                                                                                                                                                                                           | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| issuing fee, added; delivery option, with annual and issuing fees, provisions added.....                                                                                                                                                                                                  | 137     | 712  |
| Greenhouse gas emissions reduction plan, regulations, programs, and goals, requirements added; manufacturing sector economic impact study and voluntary reduction plans, provisions added.....                                                                                            | 171     | 809  |
|                                                                                                                                                                                                                                                                                           | 172     | 820  |
| Hagerstown Community College police force, established .....                                                                                                                                                                                                                              | 389     | 1881 |
| Harford County –                                                                                                                                                                                                                                                                          |         |      |
| Board of Education, selection of members, provisions altered to provide for a combination of appointed and elected members, student member, term, removal, filling of vacancies, and board officers and composition .....                                                                 | 745     | 4107 |
|                                                                                                                                                                                                                                                                                           | 746     | 4114 |
| Health maintenance organization nonparticipating provider minimum reimbursement rates, requirements altered; investigation and enforcement of violations and payment review and reports, provisions added.....                                                                            | 664     | 3717 |
| Hospital financial assistance policy for providing free care and reduced-cost care for certain patients, debt collection policy, and patient information sheet, requirements added; workgroup on patient financial assistance and debt collection, provisions added .....                 | 310     | 1580 |
|                                                                                                                                                                                                                                                                                           | 311     | 1587 |
| Identification cards for released inmates, requirements added....                                                                                                                                                                                                                         | 215     | 1210 |
| Injured Workers' Insurance Fund, operation and regulation in a manner similar to an authorized domestic workers' compensation insurer, requirements added; premium rates and expense reimbursement of board, provisions altered.....                                                      | 336     | 1711 |
| Inmates with hepatitis C, counseling and referral for enrollment in Medical Assistance or Primary Adult Care Programs upon release, requirements added.....                                                                                                                               | 142     | 721  |
| Interstate Compact on Educational Opportunity for Military Children and Interstate Commission on Educational Opportunity for Military Children, established .....                                                                                                                         | 501     | 2779 |
|                                                                                                                                                                                                                                                                                           | 502     | 2805 |
| Juvenile records, disclosure of treatment plan to an agency in the District of Columbia or Virginia that has custody of the child under certain circumstances, and disclosure of juvenile court records to Department of Human Resources to claim Title IV–E funds, provisions added..... | 486     | 2618 |
| Land use goals, measures and indicators demonstrating compliance with goals, and associated collection, public posting, and annual report requirements, provisions added and altered .....                                                                                                | 178     | 936  |
|                                                                                                                                                                                                                                                                                           | 179     | 946  |

|                                                                                                                                                                                                                                                                                             | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Lawn fertilizer, phosphoric acid content restrictions and labeling requirements, provisions added .....                                                                                                                                                                                     | 278     | 1386 |
|                                                                                                                                                                                                                                                                                             | 279     | 1393 |
| Locksmiths, licensing and regulation, provisions added; report required .....                                                                                                                                                                                                               | 551     | 3070 |
|                                                                                                                                                                                                                                                                                             | 552     | 3090 |
| Maryland Defense Force and National Guard, various provisions generally clarified, reorganized, and updated, including powers of the Adjutant General and the organized militia's mission, membership, enlistment, oaths, and draft into the U.S. military .....                            | 735     | 4063 |
| Maryland Loan Assistance Repayment Program for Physicians and Fund, established for education loans; primary care physicians removed from Janet L. Hoffman Loan Assistance Repayment Program; economic development programs for physician practices, report required.....                   | 575     | 3239 |
|                                                                                                                                                                                                                                                                                             | 576     | 3247 |
| Maryland Organic Investment Pilot Program (MO-TIPP), established to provide financial assistance to producers for transitioning to organic agricultural production; Organic Agriculture Development Fund, established; reports required                                                     | 553     | 3109 |
|                                                                                                                                                                                                                                                                                             | 554     | 3114 |
| Mercury switch removal from vehicles, vehicle manufacturer mercury minimization plan; payment of removal costs; removal from end-of-life vehicles by recyclers and scrap processors; deposit of fees, fines, and penalties into Recycling Trust Fund; and reports, requirements added ..... | 713     | 3975 |
| Minority business enterprises, promotion as prime contractors in State procurement, and reporting, requirements added .....                                                                                                                                                                 | 715     | 3994 |
| Mortgage lenders and mortgage loan originators, licensing and regulation provisions altered to conform to federal law; submission of information to the Nationwide Mortgage Licensing System and Registry, requirements added.....                                                          | 4       | 10   |
| Motor Vehicle Administration issuance or renewal of identification card, moped operator's permit, or driver's license, lawful status in the United States and Social Security number requirements, provisions altered; security plan for documents required.....                            | 390     | 1884 |
| Motor vehicle air-conditioning equipment, restrictions and requirements altered .....                                                                                                                                                                                                       | 356     | 1777 |
| On-site sewage disposal systems in the Chesapeake and Atlantic Coastal Bays Critical Area, requirements for utilization of nitrogen removal technology; financial assistance and income tax exemptions for installation costs, provisions added.....                                        | 280     | 1400 |
| Organic Certification Program, regulations and fee provisions                                                                                                                                                                                                                               |         |      |

|                                                                                                                                                                                                                                                          | Chapter    | Page         |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| altered.....                                                                                                                                                                                                                                             | 19         | 106          |
| Oyster Shell Purchase Program, reservation of shells by oyster dealers and determination of fair market value for shells and shell transportation and placement, provisions altered; cap on price authorized to be paid for shells, repealed .....       | 318<br>319 | 1649<br>1652 |
| Pharmacist authority to administer vaccinations to individuals, provisions expanded.....                                                                                                                                                                 | 304        | 1548         |
| Portable electronics insurance and limited lines license to sell coverage, provisions added .....                                                                                                                                                        | 316<br>317 | 1618<br>1634 |
| Prince George's County –                                                                                                                                                                                                                                 |            |              |
| Wine festival license, established.....                                                                                                                                                                                                                  | 700        | 3897         |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                              | 188        | 1091         |
| Recreational fishing licenses, revocation and suspension of tidal and nontidal licenses, provisions altered; other penalty provisions repealed .....                                                                                                     | 207        | 1184         |
| Retirement Agency, State, monitoring and recording incoming telephone calls to certain employees of the Member Services Division, rules and regulations authorized concerning.....                                                                       | 214        | 1209         |
| Senior or retiree credential or designation, misleading use in connection with the offer, sale, or purchase of securities, or acting as a security adviser, broker-dealer, agent, or investment adviser, prohibitions and penalties added.....           | 301<br>302 | 1518<br>1530 |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                                                 | 173<br>174 | 832<br>863   |
| Slavery era insurance policies, reporting requirements added.....                                                                                                                                                                                        | 97         | 436          |
| Small Business Pollution Compliance Loan Fund, provisions repealed .....                                                                                                                                                                                 | 463        | 2126         |
| Snow removal, use of farm trucks by State Highway Administration to assist in, and inapplicability of fuel tax exemption for this use, provisions added.....                                                                                             | 221        | 1233         |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                        | 500        | 2751         |
| State employees, at-will and special appointment positions and individuals employed with regard to political affiliation, belief, or opinion; and recruitment for skilled and professional service positions, provisions altered; reports required ..... | 690        | 3844         |

## Chapter Page

|                                                                                                                                                                                                                                                                                                        |     |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Termination of electric or gas service to residential customers because of nonpayment on a day of extreme temperatures, prohibitions added .....                                                                                                                                                       | 345 | 1749 |
|                                                                                                                                                                                                                                                                                                        | 346 | 1750 |
| Tidal fish license or authorization, grounds for suspension or revocation and enhanced penalties for violations, provisions altered and added.....                                                                                                                                                     | 453 | 2086 |
| Veterans Trust Fund, established for gifts and grants received for use as grants and loans to veterans and programs that support veterans and their families; annual report required ..                                                                                                                | 742 | 4096 |
| Washington County –<br>County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited ..... | 450 | 2069 |
| Washington Suburban Sanitary Commission, comprehensive employee whistleblower protections, provisions added.....                                                                                                                                                                                       | 162 | 773  |
| Wholesale drug distributor permit, security bond or other security requirements for applicants, provisions altered.....                                                                                                                                                                                | 170 | 806  |

## S

## Safety —

See also Occupational Safety

|                                                                                                                                                                                                                                                                                                               |     |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Anaphylactic allergies, reduction of risk of public school student exposure to causative agents, designation of nut-free table in school cafeteria, procedures for self-administration of medication by student with anaphylactic allergy, and limitation of liability of school staff, provisions added..... | 652 | 3653 |
| Bicycle and Pedestrian Advisory Committee, membership altered.....                                                                                                                                                                                                                                            | 443 | 2039 |
| Caroline County –<br>School buses, length of time permitted to be operated, extended .....                                                                                                                                                                                                                    | 339 | 1734 |
|                                                                                                                                                                                                                                                                                                               | 340 | 1738 |
| Cigarette manufacturers, definition expanded in licensing provisions and altered in fire safety performance provisions ..                                                                                                                                                                                     | 347 | 1752 |
| Dorchester County –<br>School buses, extension of length of time permitted to be operated, termination date repealed.....                                                                                                                                                                                     | 370 | 1815 |
| Driver's licenses, minimum age and time restrictions for issuance of provisional license and original license; license restriction, suspension, and revocation provisions for minors; criminal history records check for driving instructor candidates, provisions added and altered.....                     | 184 | 1037 |



**Subject Index to Laws and Resolutions****4887**

|                                                                                                                                                                                                                                                                          | <b>Chapter</b> | <b>Page</b> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
|                                                                                                                                                                                                                                                                          | 185            | 1050        |
| Electronic control devices, regulation of manufacturers, sales, possession, and use, and training in proper use for law enforcement and corrections officers, provisions added; report on manufacturer compliance, required .....                                        | 320            | 1654        |
|                                                                                                                                                                                                                                                                          | 321            | 1661        |
| Elevator safety inspections by State and third party inspectors, provisions altered; adjudication procedures and penalties for violations of elevator safety standards, provisions added.....                                                                            | 145            | 726         |
| Family day care homes and child care centers, emergency preparedness plan rules and regulations required.....                                                                                                                                                            | 247            | 1296        |
|                                                                                                                                                                                                                                                                          | 248            | 1301        |
| Highway Safety Operating Program, appropriation to .....                                                                                                                                                                                                                 | 484            | 2239        |
| Homeland Security and Investigation Bureau, appropriation to..                                                                                                                                                                                                           | 484            | 2371        |
|                                                                                                                                                                                                                                                                          |                | 2467        |
|                                                                                                                                                                                                                                                                          |                | 2530        |
| Homeland security funding and spending reports, requirements added .....                                                                                                                                                                                                 | 484            | 2434        |
| Infectious or contagious diseases designated as reportable, confidentiality of information collected in connection with a required report regarding, requirements expanded .....                                                                                         | 470            | 2141        |
| Inflatable amusement attractions, inspection provisions added...                                                                                                                                                                                                         | 21             | 111         |
| Internet access providers required to create parental controls and make them available to subscribers.....                                                                                                                                                               | 557            | 3140        |
| Lead testing of children's products, requirements altered; certification that product does not contain lead, not required for sale of used children's products at a secondhand point of sale.....                                                                        | 129            | 682         |
| Mentally ill person in a facility, rights expanded to include the right to be free from prone restraint, to designate an advocate to participate in the treatment and discharge planning process, and to receive treatment in accordance with an advance directive ..... | 620            | 3468        |
|                                                                                                                                                                                                                                                                          | 621            | 3474        |
| Montgomery County –                                                                                                                                                                                                                                                      |                |             |
| Automated railroad grade crossing enforcement systems, provisions added .....                                                                                                                                                                                            | 423            | 1983        |
| Mortality and Quality Review Committee, membership altered and termination date extended for required reports regarding incidents of injury and quality of care .....                                                                                                    | 48             | 181         |
|                                                                                                                                                                                                                                                                          | 49             | 182         |
| Motor Vehicle Administration issuance or renewal of identification card, moped operator's permit, or driver's license, lawful status in the United States and Social Security number requirements, provisions altered; security plan for documents required.....         | 390            | 1884        |

|                                                                                                                                                                                                                                                                                                               | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Patient safety improvements at psychiatric facilities, bond funds for.....                                                                                                                                                                                                                                    | 485     | 2546 |
| Port security–related documents and records, exemption from disclosure under Public Information Act, provisions added.....                                                                                                                                                                                    | 357     | 1779 |
| Public safety communications system, bond funds for .....                                                                                                                                                                                                                                                     | 485     | 2543 |
| Quiet Vehicles and Pedestrian Safety Task Force, Maryland, reconstituted; report required .....                                                                                                                                                                                                               | 249     | 1306 |
|                                                                                                                                                                                                                                                                                                               | 250     | 1312 |
| Racing events for motor vehicles or bicycles, termination date of provisions repealed .....                                                                                                                                                                                                                   | 232     | 1266 |
|                                                                                                                                                                                                                                                                                                               | 233     | 1268 |
| Railroad safety and health, appropriation for.....                                                                                                                                                                                                                                                            | 484     | 2298 |
| Safety inspection, appropriation for .....                                                                                                                                                                                                                                                                    | 484     | 2298 |
| School Bus Safety Enforcement Fund, transfer of funds to the General Fund .....                                                                                                                                                                                                                               | 487     | 2675 |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                                                             | 500     | 2751 |
| Talbot County –                                                                                                                                                                                                                                                                                               |         |      |
| School buses, length of time for authorized operation, increased .....                                                                                                                                                                                                                                        | 190     | 1127 |
| Text messaging device, use while driving, prohibited .....                                                                                                                                                                                                                                                    | 194     | 1137 |
|                                                                                                                                                                                                                                                                                                               | 195     | 1139 |
| Washington County –                                                                                                                                                                                                                                                                                           |         |      |
| County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited .....                               | 450     | 2069 |
| <b>St. Mary’s County —</b>                                                                                                                                                                                                                                                                                    |         |      |
| Adult Public Guardianship Review Board, membership altered ..                                                                                                                                                                                                                                                 | 386     | 1877 |
| Alcoholic beverages, penalty for violation of laws regarding licensing the sale of alcoholic beverages, increased .....                                                                                                                                                                                       | 451     | 2084 |
| Assistant Sheriff, eligibility for appointment to position of, provisions altered.....                                                                                                                                                                                                                        | 136     | 711  |
| Fish and fisheries laws, obsolete or contradictory laws repealed .                                                                                                                                                                                                                                            | 208     | 1191 |
| Infrastructure improvements located in or supporting a transit–oriented development, local government financing of costs, including using special tax district proceeds and tax–increment financing to repay debt service on bonds issued by Maryland Economic Development Corporation for that purpose ..... | 182     | 997  |
| Metropolitan Commission, Task Force to Study the Governance and Structure of the St. Mary’s County, established; report required .....                                                                                                                                                                        | 481     | 2183 |
| Program Open Space, reduction of allocation of funds from                                                                                                                                                                                                                                                     |         |      |

|                                                                                                                                                                                                                                                                              | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| transfer taxes by amount of funding provided under a bond enabling act for certain fiscal years; use of funds for administrative expenses, museums operated by Maryland Historical Trust, and Historic St. Mary's Commission, provisions added.....                          | 487     | 2651 |
| State Bonds –                                                                                                                                                                                                                                                                |         |      |
| Cedar Lane Apartments .....                                                                                                                                                                                                                                                  | 485     | 2586 |
| Charlotte Hall Veterans Home.....                                                                                                                                                                                                                                            | 485     | 2555 |
| Detention Center.....                                                                                                                                                                                                                                                        | 485     | 2588 |
|                                                                                                                                                                                                                                                                              |         | 2615 |
| Maryland Heritage Interpretive Center .....                                                                                                                                                                                                                                  | 485     | 2540 |
| Pathway's facility in Hollywood .....                                                                                                                                                                                                                                        | 485     | 2573 |
| Point Lookout administrative office renovations.....                                                                                                                                                                                                                         | 485     | 2543 |
| St. Mary's College of Maryland –                                                                                                                                                                                                                                             |         |      |
| Anne Arundel Hall reconstruction.....                                                                                                                                                                                                                                        | 485     | 2551 |
|                                                                                                                                                                                                                                                                              | 707     | 3949 |
| New Academic Building .....                                                                                                                                                                                                                                                  | 485     | 2593 |
| Storage facilities and woodshop, previous bond provisions altered .....                                                                                                                                                                                                      | 707     | 3949 |
| St. Mary's Hospital .....                                                                                                                                                                                                                                                    | 485     | 2564 |
| Sotterley Plantation, previous bond provisions altered .....                                                                                                                                                                                                                 | 707     | 3939 |
| <b>Salaries —</b>                                                                                                                                                                                                                                                            |         |      |
| Anne Arundel County –                                                                                                                                                                                                                                                        |         |      |
| Alcoholic beverages, hotel-limited license and special outdoor licenses; license applicant criminal history records check; license fees; Board of License Commissioners annual budget, authority, employees, and salaries; and penalties, provisions added and altered ..... | 716     | 3998 |
| Apprenticeship Training Fund, established to promote preapprenticeship programs; support of apprenticeship training programs by procurement contractors and audit of organizations that receive funds for apprenticeship programs, provisions added.....                     | 687     | 3821 |
| Calvert County –                                                                                                                                                                                                                                                             |         |      |
| License Commissioners, Board of, salaries of members increased .....                                                                                                                                                                                                         | 555     | 3120 |
|                                                                                                                                                                                                                                                                              | 556     | 3128 |
| Sheriff, additional compensation, provisions added.....                                                                                                                                                                                                                      | 412     | 1946 |
| Caroline County –                                                                                                                                                                                                                                                            |         |      |
| Board of Education restructured; election and appointment of members and selection of student members, provisions added .....                                                                                                                                                | 633     | 3547 |
| Sheriff, salary increased .....                                                                                                                                                                                                                                              | 139     | 716  |
| Community mental health services programs, financial statements and salary information, requirements added.....                                                                                                                                                              | 72      | 350  |
|                                                                                                                                                                                                                                                                              | 73      | 351  |

|                                                                                                                                                                                                                                                                                                      | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Discrimination in compensation, liability and complaint filing period, provisions altered .....                                                                                                                                                                                                      | 56      | 200  |
|                                                                                                                                                                                                                                                                                                      | 57      | 203  |
| Dorchester County –                                                                                                                                                                                                                                                                                  |         |      |
| Board of License Commissioners, salaries increased .....                                                                                                                                                                                                                                             | 50      | 183  |
|                                                                                                                                                                                                                                                                                                      | 51      | 189  |
| Early voting election judges, compensation provisions added .....                                                                                                                                                                                                                                    | 445     | 2048 |
| Executive Pay Plan –                                                                                                                                                                                                                                                                                 |         |      |
| Positions, quarterly reports required.....                                                                                                                                                                                                                                                           | 484     | 2428 |
| Salary schedule for fiscal 2010 .....                                                                                                                                                                                                                                                                | 484     | 2403 |
| Transportation Department, salary schedule for fiscal 2010 ..                                                                                                                                                                                                                                        | 484     | 2414 |
| Frederick County –                                                                                                                                                                                                                                                                                   |         |      |
| Part-time alcoholic beverages inspectors, provisions added ...                                                                                                                                                                                                                                       | 83      | 383  |
| State's Attorney, salary provisions altered.....                                                                                                                                                                                                                                                     | 452     | 2085 |
| Garrett County –                                                                                                                                                                                                                                                                                     |         |      |
| State's Attorney salary, study by the Salary Study Commission, provisions repealed.....                                                                                                                                                                                                              | 227     | 1254 |
| Impact of State employee temporary salary reduction on retirement calculations and calculation for compensation for unused annual leave, provisions added .....                                                                                                                                      | 487     | 2680 |
|                                                                                                                                                                                                                                                                                                      |         | 2681 |
| Injured Workers' Insurance Fund, operation and regulation in a manner similar to an authorized domestic workers' compensation insurer, requirements added; premium rates and expense reimbursement of board, provisions altered.....                                                                 | 336     | 1711 |
| Judges of Maryland courts, salary recommendations by the Judicial Compensation Commission, provisions altered.....                                                                                                                                                                                   | 2       | 2    |
| Kent County –                                                                                                                                                                                                                                                                                        |         |      |
| Sheriff, salary established for certain future calendar years ..                                                                                                                                                                                                                                     | 153     | 757  |
| Lottery agents, commission provisions altered.....                                                                                                                                                                                                                                                   | 487     | 2669 |
| Persons holding two public offices simultaneously, compensation for second office prohibited .....                                                                                                                                                                                                   | 484     | 2402 |
| Prevailing wage, appropriation for .....                                                                                                                                                                                                                                                             | 484     | 2298 |
| Secretary or acting secretary of any department whose nomination as secretary has been rejected by the Senate, or acting secretary serving as such prior to the 2009 session whose nomination was not put forward and approved by the Senate in the 2009 session, funding of salary prohibited ..... | 484     | 2428 |
| State Employees –                                                                                                                                                                                                                                                                                    |         |      |
| Nonclassified State government positions, appropriation for salaries .....                                                                                                                                                                                                                           | 484     | 2398 |
| Salary increases in fiscal 2010, eliminated.....                                                                                                                                                                                                                                                     | 487     | 2679 |
| Teacher stipend provisions altered; signing bonus provisions repealed .....                                                                                                                                                                                                                          | 487     | 2635 |
| Washington County –                                                                                                                                                                                                                                                                                  |         |      |

**Subject Index to Laws and Resolutions****4891**

|                                                                                                                                                                                                                                                | <b>Chapter</b> | <b>Page</b> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
| Board of Education, salary of president and members,<br>provisions altered .....                                                                                                                                                               | 388            | 1880        |
| Sheriff, salary increased .....                                                                                                                                                                                                                | 448            | 2065        |
| Wicomico County –                                                                                                                                                                                                                              |                |             |
| Elections, Board of, compensation of substitute member and<br>counsel, provisions altered .....                                                                                                                                                | 79<br>80       | 370<br>373  |
| <b>Sales and Use Tax —</b>                                                                                                                                                                                                                     |                |             |
| Short-term vehicle rental sales and use tax, apportionment to<br>the Chesapeake Bay 2010 Trust Fund and the General Fund<br>in fiscal 2010, provisions altered .....                                                                           | 487            | 2661        |
| Solar energy equipment, exemption from sales and use tax and<br>property tax extended to apply to equipment that generates<br>electricity supplied to the grid .....                                                                           | 574            | 3237        |
| Tax amnesty program for State and local income tax,<br>withholding taxes, sales and use taxes, and admissions and<br>amusement taxes, provisions added .....                                                                                   | 277            | 1382        |
| Veterans' organizations, tax exemption, termination date<br>extended .....                                                                                                                                                                     | 506            | 2841        |
| Wind energy equipment used for residential purposes, sales and<br>use tax exemption and property tax exemption, provisions<br>added; solar energy equipment that uses solar thermal<br>electric energy, property tax exemption clarified ..... | 444            | 2046        |
| <b>Sanitary Districts —</b>                                                                                                                                                                                                                    |                |             |
| See also Washington Suburban Sanitary District                                                                                                                                                                                                 |                |             |
| Garrett County –                                                                                                                                                                                                                               |                |             |
| Sanitary Commission, authorization to disconnect service to<br>enforce collection of unpaid benefit assessments or other<br>overdue charges, provisions added .....                                                                            | 135            | 709         |
| <b>Sanitary Landfills SEE Refuse Disposal</b>                                                                                                                                                                                                  |                |             |
| <b>Savings and Loan Associations —</b>                                                                                                                                                                                                         |                |             |
| Local government deposits of unexpended or surplus money in<br>federally insured banks or savings and loan associations,<br>provisions altered .....                                                                                           | 84<br>85       | 388<br>390  |
| <b>Scenic Rivers SEE Rivers and Streams</b>                                                                                                                                                                                                    |                |             |
| <b>Scholarships —</b>                                                                                                                                                                                                                          |                |             |
| Anne Arundel County –                                                                                                                                                                                                                          |                |             |
| Board of Education student member, scholarship established                                                                                                                                                                                     | 667            | 3729        |
| Charles W. Riley Fire and Emergency Medical Services Tuition<br>Reimbursement Program, appropriation to .....                                                                                                                                  | 484            | 2344        |
| Delegate Scholarships, appropriation for .....                                                                                                                                                                                                 | 484            | 2344        |
| Distinguished Scholar Program, appropriation to .....                                                                                                                                                                                          | 484            | 2344        |
| Dual Enrollment Grant Program, name changed to be Early<br>College Access Grant Program; termination date repealed .....                                                                                                                       | 459            | 2114        |
| Educational Excellence Awards, appropriation for .....                                                                                                                                                                                         | 484            | 2343        |

|                                                                                                                                                                                                                                               |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Edward T. Conroy Memorial Scholarship Program –                                                                                                                                                                                               |     |      |
| Altered to require eligible postsecondary institutions to receive applications, determine applicant eligibility, and award grants and to require Higher Education Commission to allocate grant funds to postsecondary institutions.....       | 607 | 3417 |
|                                                                                                                                                                                                                                               | 608 | 3425 |
| Appropriation to.....                                                                                                                                                                                                                         | 484 | 2344 |
| Edward T. Conroy Memorial Scholarship Program and Veterans of the Afghanistan and Iraqi Conflicts Scholarship, funds for scholarships retained in State budget at end of fiscal year required to be used for awards in subsequent years ..... | 429 | 2008 |
| Graduate and Professional Scholarship Program, appropriation to .....                                                                                                                                                                         | 484 | 2344 |
| Health Personnel Shortage Incentive Grant Program, appropriation for .....                                                                                                                                                                    | 484 | 2345 |
| Jack F. Tolbert Memorial Student Grant Program, appropriation to.....                                                                                                                                                                         | 484 | 2344 |
| Maryland National Guard Tuition Assistance Program, types of courses that qualify for program expanded; minimum period of active Guard membership after course completion, requirements added .....                                           | 733 | 4057 |
| Nurse Support Program II, appropriation for.....                                                                                                                                                                                              | 484 | 2345 |
| Part–Time Grant Program –                                                                                                                                                                                                                     |     |      |
| Appropriation to.....                                                                                                                                                                                                                         | 484 | 2345 |
| Eligibility provisions expanded to include dually enrolled students.....                                                                                                                                                                      | 459 | 2114 |
| Number of student semester–hours required to qualify and allocation of grants by higher education institution, provisions altered .....                                                                                                       | 431 | 2013 |
| Senatorial Scholarships, appropriation for .....                                                                                                                                                                                              | 484 | 2343 |
| Veterans of the Afghanistan and Iraq Conflicts Scholarships, appropriation for .....                                                                                                                                                          | 484 | 2345 |
| Workforce Shortage Student Assistance Grants, appropriation for.....                                                                                                                                                                          | 484 | 2345 |
| <b>School Boards SEE Education, Boards of</b>                                                                                                                                                                                                 |     |      |
| <b>School Buses —</b>                                                                                                                                                                                                                         |     |      |
| Caroline County –                                                                                                                                                                                                                             |     |      |
| Length of time a school bus may be operated, extended .....                                                                                                                                                                                   | 339 | 1734 |
|                                                                                                                                                                                                                                               | 340 | 1738 |
| Dorchester County –                                                                                                                                                                                                                           |     |      |
| Extension of length of time a school bus may be operated, termination date repealed.....                                                                                                                                                      | 370 | 1815 |
| Interference with school bus driver, prohibited; penalty added....                                                                                                                                                                            | 685 | 3803 |
| School Bus Safety Enforcement Fund, transfer of funds to the General Fund .....                                                                                                                                                               | 487 | 2675 |

|                                                                                                                                                                                                                                                                                        | Chapter    | Page                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------|
| Talbot County –                                                                                                                                                                                                                                                                        |            |                      |
| Length of time a school bus may be operated, extended .....                                                                                                                                                                                                                            | 190        | 1127                 |
| <b>School Construction SEE Public Schools</b>                                                                                                                                                                                                                                          |            |                      |
| <b>Schools SEE Private Schools; Public Schools</b>                                                                                                                                                                                                                                     |            |                      |
| <b>Seafood SEE Clams; Crabs; Fish and Fishing; Meat, Poultry,<br/>    Seafood; Oysters</b>                                                                                                                                                                                             |            |                      |
| <b>Seamen SEE Boats and Ships</b>                                                                                                                                                                                                                                                      |            |                      |
| <b>Seat Belts SEE Motor Vehicle Equipment</b>                                                                                                                                                                                                                                          |            |                      |
| <b>Secretary of State —</b>                                                                                                                                                                                                                                                            |            |                      |
| Appropriation to .....                                                                                                                                                                                                                                                                 | 484        | 2206<br>2399<br>2420 |
| Charitable organizations, audit and review requirements,<br>provisions altered .....                                                                                                                                                                                                   | 100<br>101 | 448<br>449           |
| <b>Securities —</b>                                                                                                                                                                                                                                                                    |            |                      |
| Community Development Administration, authorization to<br>purchase or issue securities backed by mortgage loans and<br>guaranteed by certain government-sponsored enterprises for<br>purposes of financing certain projects or residential mortgage<br>loans, provisions altered ..... | 647<br>648 | 3610<br>3612         |
| Corporations, location of bylaws and statement of affairs,<br>elimination of fractional shares of stock, redemption of stock,<br>distributions from net earnings, and stockholder inspection<br>and copying of corporate documents, provisions altered .....                           | 295<br>296 | 1483<br>1489         |
| Securities Division of the Office of the Attorney General,<br>appropriation to .....                                                                                                                                                                                                   | 484        | 2197<br>2373         |
| Senior or retiree credential or designation, misleading use in<br>connection with the offer, sale, or purchase of securities, or<br>acting as a security adviser, broker-dealer, agent, or<br>investment adviser, prohibitions and penalties added .....                               | 301<br>302 | 1518<br>1530         |
| <b>Security SEE Safety</b>                                                                                                                                                                                                                                                             |            |                      |
| <b>Security Deposits —</b>                                                                                                                                                                                                                                                             |            |                      |
| Real property encumbered by conservation easements, notice to<br>purchaser concerning encumbrance and purchaser's rights<br>and responsibilities, and delivery to purchaser of copy of all<br>easements; purchaser's right to rescind sales contract,<br>provisions altered .....      | 645<br>646 | 3603<br>3606         |
| <b>Security Guards SEE Law Enforcement</b>                                                                                                                                                                                                                                             |            |                      |
| <b>Sediment Control —</b>                                                                                                                                                                                                                                                              |            |                      |
| Nonpoint source nutrient and sediment reduction projects to be                                                                                                                                                                                                                         |            |                      |

|                                                                                                                                                                                                                                                 | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| funded in fiscal 2010, report required.....                                                                                                                                                                                                     | 484     | 2256 |
| <b>Senate SEE General Assembly</b>                                                                                                                                                                                                              |         |      |
| <b>Senior Citizens SEE Elderly Persons</b>                                                                                                                                                                                                      |         |      |
| <b>Sentences —</b>                                                                                                                                                                                                                              |         |      |
| See also Death Penalty                                                                                                                                                                                                                          |         |      |
| Conditional Release Under Mandatory Supervision –                                                                                                                                                                                               |         |      |
| Minimum term of confinement that an inmate under supervision of Division of Correction must serve before being granted release, increased.....                                                                                                  | 729     | 4047 |
| Violent offender eligibility resulting from earned diminution credits, provisions altered; statement in court of minimum time served required for mandatory release eligibility, provisions added .....                                         | 583     | 3306 |
|                                                                                                                                                                                                                                                 | 584     | 3309 |
| Criminal appeal from District Court that is tried de novo in circuit court, authority of circuit court to stay sentence and release defendant pending trial on filing of notice of appeal, provisions added.....                                | 680     | 3774 |
| Criminal Sentencing Policy, State Commission on, appropriation to .....                                                                                                                                                                         | 484     | 2205 |
| Death penalty restriction to cases with specified types of evidence and prohibited in cases relying solely on eyewitness evidence; and victim services for survivors of homicide victims, provisions added.....                                 | 186     | 1063 |
| Drunk or drugged driving subsequent conviction, period of time after prior conviction that must elapse before a court may stay or strike an entry of judgment and place the defendant on probation for the subsequent violation, extended ..... | 494     | 2724 |
|                                                                                                                                                                                                                                                 | 495     | 2726 |
| Extension of probation for court-ordered evaluation and treatment of defendant for drug or alcohol abuse, provisions added .....                                                                                                                | 720     | 4023 |
| Fraudulent conversion of rental property, prohibition provisions clarified; prosecution and sentencing provisions altered .....                                                                                                                 | 218     | 1216 |
|                                                                                                                                                                                                                                                 | 219     | 1222 |
| Medical emergency after ingesting alcohol or drugs, act of seeking medical assistance for another person who is experiencing emergency permitted as mitigating factor in criminal prosecution .....                                             | 714     | 3992 |
| Petition for writ of actual innocence by convicted person when certain evidence is newly discovered, provisions added.....                                                                                                                      | 744     | 4105 |
| Probation or suspension of sentence, court proceedings for violations, provisions altered.....                                                                                                                                                  | 513     | 2876 |
| Revision, modification, or reduction of sentence or disposition, justification for proceeding with hearing without appearance of victims or victims' representatives, provisions added .....                                                    | 573     | 3230 |



**Service Contracts SEE Contracts****Service Stations —**

|                                                                                                                                                                                                                                                                                                   |    |     |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----|-----|
| Issuance of certificate of registration to certain service stations that were altered or enlarged after 1977, prohibition expiration date repealed; extension of voluntary allowances uniformly to all service stations supplied by a producer, refiner, or wholesaler, provisions repealed ..... | 61 | 284 |
|                                                                                                                                                                                                                                                                                                   | 62 | 286 |

**Sewage —**

|                                                                                                                                                                                                                                                                                                                |     |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Bay Restoration Fee reduction or increase; reversion or transfer of money in the Bay Restoration Fund and small and minority business participation requirements for grant agreements, title defect of a previous act cured .....                                                                              | 127 | 671  |
| Bay Restoration Fund —                                                                                                                                                                                                                                                                                         |     |      |
| Capital appropriation for septic systems .....                                                                                                                                                                                                                                                                 | 484 | 2362 |
| Capital appropriation for wastewater.....                                                                                                                                                                                                                                                                      | 484 | 2362 |
| Funds collected from on-site sewage disposal system or holding tank users, allocation for funding cover crop activities increased for fiscal 2010 .....                                                                                                                                                        | 487 | 2680 |
| Carroll County —                                                                                                                                                                                                                                                                                               |     |      |
| Public facilities bonds, authorized .....                                                                                                                                                                                                                                                                      | 601 | 3400 |
| Chesapeake Bay Water Quality Project Funds, bond funds for nutrient removal at publicly-owned sewage treatment works, sewage plant construction costs, small creek and estuary water quality cleanup activities, and nonpoint source stormwater pollution control .....                                        | 485 | 2554 |
| Comprehensive development plans, local jurisdictions required to adopt and execute and local government actions required to be consistent with; education course for local planning commissions and boards of appeal, requirements added; statement of intent to overturn Court of Appeals ruling, added ..... | 180 | 961  |
|                                                                                                                                                                                                                                                                                                                | 181 | 979  |
| Environmental permit applications, electronic posting of notices and electronic requests for additional notices, provisions added .....                                                                                                                                                                        | 192 | 1132 |
|                                                                                                                                                                                                                                                                                                                | 193 | 1135 |
| Frederick County —                                                                                                                                                                                                                                                                                             |     |      |
| Water service restoration after overdue water and sewer service charge and penalty have been paid, provisions for penalty altered.....                                                                                                                                                                         | 368 | 1812 |
| Garrett County —                                                                                                                                                                                                                                                                                               |     |      |
| Sanitary Commission, authorization to disconnect service to enforce collection of unpaid benefit assessments or other overdue charges, provisions added .....                                                                                                                                                  | 135 | 709  |
| Individual sewerage system for residential use, installation                                                                                                                                                                                                                                                   |     |      |

|                                                                                                                                                                                                                                                                                         | Chapter    | Page         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| prohibition, with exceptions .....                                                                                                                                                                                                                                                      | 708        | 3953         |
| On-site sewage disposal systems in the Chesapeake and Atlantic Coastal Bays Critical Area, requirements for utilization of nitrogen removal technology; financial assistance and income tax exemptions for installation costs, provisions added.....                                    | 280        | 1400         |
| St. Mary's County Metropolitan Commission, Task Force to Study the Governance and Structure of the, established; report required .....                                                                                                                                                  | 481        | 2183         |
| Sewage sludge utilization permit applications, notice to local political subdivisions, requirements altered.....                                                                                                                                                                        | 437        | 2023         |
| Washington Suburban Sanitary Commission system development charge, exemption for certain tax-exempt organizations that provide programs and services to youth, provisions altered.....                                                                                                  | 441        | 2032         |
| Water Quality Revolving Loan Fund and Maryland Drinking Water Revolving Loan Fund, use of funds to provide financial assistance in certain forms and any form authorized or required by the American Recovery and Reinvestment Act of 2009, provisions added.....                       | 168        | 790          |
| <b>Sex Discrimination SEE Discrimination</b>                                                                                                                                                                                                                                            |            |              |
| <b>Sexual Offenses —</b>                                                                                                                                                                                                                                                                |            |              |
| Concurrent jurisdiction of circuit court and District Court in criminal cases relating to registration of sexual offenders that charge a subsequent offense of knowingly failing to register or provide certain notice or knowingly providing false information, provisions added ..... | 636<br>637 | 3561<br>3566 |
| Person adjudicated delinquent for acts that would constitute certain sexual offenses if committed by an adult, registration as sexual offender when juvenile court jurisdiction over the person terminates, provisions added.....                                                       | 524        | 2940         |
| Retroactive application of sexual offender registration requirements for certain offenders, provisions added.....                                                                                                                                                                       | 541        | 3031         |
| Sex offender registry, update of photographs, requirements altered.....                                                                                                                                                                                                                 | 657        | 3692         |
| <b>Sheltered Housing SEE Group Homes</b>                                                                                                                                                                                                                                                |            |              |
| <b>Sheriffs —</b>                                                                                                                                                                                                                                                                       |            |              |
| Calvert County –                                                                                                                                                                                                                                                                        |            |              |
| Additional compensation, provisions added.....                                                                                                                                                                                                                                          | 412        | 1946         |
| Caroline County –                                                                                                                                                                                                                                                                       |            |              |
| Salary increased.....                                                                                                                                                                                                                                                                   | 139        | 716          |
| Charles County –                                                                                                                                                                                                                                                                        |            |              |
| Sheriff's Office auxiliary volunteer, workers' compensation coverage, provisions added.....                                                                                                                                                                                             | 539<br>540 | 3028<br>3030 |

|                                                                                                                                                                                                                                                                                 | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| County officials who are members of the Employees' Retirement or Pension System or Law Enforcement Officers' Pension System, payment of employer contribution by the county, rather than the State, provisions added .....                                                      | 487     | 2657 |
| Harford County –                                                                                                                                                                                                                                                                |         |      |
| Gaming, maximum money prize amounts for bingo, members-only instant bingo, and game of 50/50, increased; 50/50 license fee and requirements for certain organizations, provisions added.....                                                                                    | 374     | 1831 |
| Kent County –                                                                                                                                                                                                                                                                   |         |      |
| Salary established for certain future calendar years .....                                                                                                                                                                                                                      | 153     | 757  |
| Prince George's County –                                                                                                                                                                                                                                                        |         |      |
| Sheriff and sheriff's deputies, termination date of provisions that expand duties and of memorandum of understanding concerning expanded duties, repealed .....                                                                                                                 | 161     | 771  |
| St. Mary's County –                                                                                                                                                                                                                                                             |         |      |
| Assistant Sheriff, eligibility for appointment to position of, provisions altered .....                                                                                                                                                                                         | 136     | 711  |
| Washington County –                                                                                                                                                                                                                                                             |         |      |
| County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited ..... | 450     | 2069 |
| Salary of sheriff increased .....                                                                                                                                                                                                                                               | 448     | 2065 |
| Special deputy sheriffs, geographic area of assignment, provisions altered .....                                                                                                                                                                                                | 148     | 737  |
| <b>Ships SEE Boats and Ships</b>                                                                                                                                                                                                                                                |         |      |
| <b>Shore Erosion —</b>                                                                                                                                                                                                                                                          |         |      |
| Black Walnut Point shoreline erosion control, bond funds for.....                                                                                                                                                                                                               | 485     | 2543 |
| <b>Sick Leave SEE Leave</b>                                                                                                                                                                                                                                                     |         |      |
| <b>Signs and Billboards —</b>                                                                                                                                                                                                                                                   |         |      |
| Alcoholic beverages, resident dealer's permit established; annual fee increased for public storage and transportation, nonresident dealer, and bulk transfer permits issued by Comptroller .....                                                                                | 205     | 1169 |
| Garrett County –                                                                                                                                                                                                                                                                |         |      |
| Signs adjacent to State or county roads, county authority to enact ordinances to regulate, provisions added .....                                                                                                                                                               | 410     | 1942 |
| Montgomery County –                                                                                                                                                                                                                                                             |         |      |
| Municipal corporation authority to regulate commercial signs, provisions added.....                                                                                                                                                                                             | 442     | 2038 |
| Prescriptions that are incorrectly filled, information regarding the process for resolving, requirements added .....                                                                                                                                                            | 45      | 173  |
| Silver Alert Program to provide a statewide system for rapid dissemination of information to assist in locating missing                                                                                                                                                         |         |      |

|                                                                                                                                                                                                                                                                                                                            | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| persons who suffer certain impairments, provisions added.....                                                                                                                                                                                                                                                              | 503     | 2831 |
|                                                                                                                                                                                                                                                                                                                            | 504     | 2834 |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                                                                          | 500     | 2751 |
| Vehicle manufacturers, distributors, and factory branches, prohibited discriminatory or coercive business practices with regard to vehicle dealerships and salesmen, provisions clarified and added.....                                                                                                                   | 747     | 4122 |
| Washington County –                                                                                                                                                                                                                                                                                                        |         |      |
| County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited .....                                            | 450     | 2069 |
| <b>Silver SEE Precious Metals and Stones</b>                                                                                                                                                                                                                                                                               |         |      |
| <b>Slavery SEE Human Rights</b>                                                                                                                                                                                                                                                                                            |         |      |
| <b>Slot Machines SEE Gaming</b>                                                                                                                                                                                                                                                                                            |         |      |
| <b>Sludge SEE Sewage</b>                                                                                                                                                                                                                                                                                                   |         |      |
| <b>Small Business —</b>                                                                                                                                                                                                                                                                                                    |         |      |
| Bay Restoration Fee reduction or increase; reversion or transfer of money in the Bay Restoration Fund and small and minority business participation requirements for grant agreements, title defect of a previous act cured .....                                                                                          | 127     | 671  |
| Bundling of procurements and other actions to preclude or limit participation in the procurement process by a small business or minority enterprise, prohibited.....                                                                                                                                                       | 216     | 1212 |
|                                                                                                                                                                                                                                                                                                                            | 217     | 1214 |
| Cooperative purchasing agreements that include State and local entities and not-for-profit entities; agreements for cooperative administration of programs that include State and local entities; report on cooperative purchasing; and electronic publication of list of procurement solicitations, provisions added..... | 677     | 3761 |
| Linked Deposit Program for loans to minority business enterprises, borrowers authorized to apply directly to certain financial institutions for loans; prohibiting decertification of minority business enterprise under certain circumstances .....                                                                       | 740     | 4085 |
| Minority Business Enterprises –                                                                                                                                                                                                                                                                                            |         |      |
| Certification, personal net worth calculation and cap, provisions altered .....                                                                                                                                                                                                                                            | 267     | 1356 |
|                                                                                                                                                                                                                                                                                                                            | 268     | 1359 |
| Directory of certified enterprises, required to include list of enterprises that have become ineligible to participate in the Minority Business Enterprise Program .....                                                                                                                                                   | 283     | 1414 |
| Small Business Development Financing Authority,                                                                                                                                                                                                                                                                            |         |      |

**Subject Index to Laws and Resolutions** **4899**

|                                                                                                                                                                                                                                                                              | <b>Chapter</b> | <b>Page</b>  |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|
| appropriation to.....                                                                                                                                                                                                                                                        | 484            | 2358<br>2359 |
| Small Business Health Insurance Partnership, reversion of<br>unexpended fiscal 2009 appropriation to the Health Care<br>Coverage Fund .....                                                                                                                                  | 487            | 2681         |
| Small Business Pollution Compliance Loan Fund –<br>Provisions repealed .....                                                                                                                                                                                                 | 463            | 2126         |
| Transfer of funds to the General Fund .....                                                                                                                                                                                                                                  | 487            | 2676         |
| Small employer health benefit plans, continuation coverage<br>provisions altered; Medicare supplement policy minimum<br>benefits and Medicare supplement policy plan A availability<br>and rates for persons with disabilities, provisions altered .....                     | 22             | 114          |
| Small group market health benefit plans, provisions for<br>preexisting condition limitations, minimum benefits, plan<br>rating and rate variations, and website application to<br>compare plan premiums, altered and added; report<br>requirements added and altered .....   | 577<br>578     | 3255<br>3269 |
| <b>Smart Growth, Office of —</b>                                                                                                                                                                                                                                             |                |              |
| Appropriation to .....                                                                                                                                                                                                                                                       | 484            | 2210         |
| <b>Smoke Detectors SEE Fire Protection</b>                                                                                                                                                                                                                                   |                |              |
| <b>Smoking —</b>                                                                                                                                                                                                                                                             |                |              |
| See also Cigarettes                                                                                                                                                                                                                                                          |                |              |
| Cigarette Restitution Fund spending reduced for tobacco use<br>reduction programs and for Statewide Academic Health<br>Center Cancer Research Grants, Tobacco-Related Diseases<br>Research Grant, and Network Grant.....                                                     | 487            | 2673         |
| Tobacco product manufacturers who do not participate in the<br>Master Settlement Agreement, requirements for deposit of<br>funds into escrow accounts, codification of previously enacted<br>uncodified model statute.....                                                   | 12             | 86           |
| Tobacco Use Prevention and Cessation Program, appropriation<br>for minority outreach and technical assistance program.....                                                                                                                                                   | 484            | 2285         |
| <b>Snow Emergencies SEE Emergencies</b>                                                                                                                                                                                                                                      |                |              |
| <b>Snow Tires SEE Motor Vehicle Equipment</b>                                                                                                                                                                                                                                |                |              |
| <b>Social Security —</b>                                                                                                                                                                                                                                                     |                |              |
| Motor Vehicle Administration issuance or renewal of<br>identification card, moped operator's permit, or driver's<br>license, lawful status in the United States and Social<br>Security number requirements, provisions altered; security<br>plan for documents required..... | 390            | 1884         |
| <b>Social Services —</b>                                                                                                                                                                                                                                                     |                |              |
| See also Welfare                                                                                                                                                                                                                                                             |                |              |
| Additional State employee positions to provide services through<br>local departments of social services, provisions added; report<br>required .....                                                                                                                          | 484            | 2435         |

|                                                                                                                                                                                                                                                                                               | Chapter    | Page                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------|
| Administration –                                                                                                                                                                                                                                                                              |            |                      |
| Appropriation to.....                                                                                                                                                                                                                                                                         | 484        | 2291<br>2411         |
| Local department operations, appropriation for.....                                                                                                                                                                                                                                           | 484        | 2292<br>2453<br>2498 |
| Birth record information and identifying information of parents whose parental rights have been terminated and who have been found responsible for child abuse or neglect, exchange between Department of Health and Mental Hygiene and Social Services Administration, provisions added..... | 259<br>260 | 1337<br>1339         |
| Child in Need of Supervision Pilot Program in Baltimore City and Baltimore County, termination date extended; appropriations required.....                                                                                                                                                    | 420        | 1977                 |
| Child welfare caseworkers, preservice training requirements and competency testing prior to permanent State employment, provisions altered .....                                                                                                                                              | 360        | 1783                 |
| Child welfare programs of the Department of Human Resources, administration by the Department of Juvenile Services, prohibition repealed.....                                                                                                                                                 | 487        | 2648                 |
| Child welfare services, appropriation for .....                                                                                                                                                                                                                                               | 484        | 2293                 |
| Citizens Review Board for Children and local boards of review, duties concerning child protection responsibilities for children in out-of-home care, case reviews, and reports, provisions altered.....                                                                                       | 629<br>630 | 3527<br>3533         |
| Disability of parent, guardian, custodian, or party, relevance in certain Child in Need of Assistance, guardianship, adoption, custody, or visitation proceedings, provisions added.....                                                                                                      | 567<br>568 | 3182<br>3199         |
| Electric universal service program for low-income electric customers to provide assistance with bill payment, weatherization, and retirement of arrearages, administration, reporting, and other provisions altered.....                                                                      | 305<br>306 | 1550<br>1557         |
| Local partnership agreements approved by the Children’s Cabinet Interagency Fund, appropriations for.....                                                                                                                                                                                     | 484        | 2415                 |
| Medical Assistance Program, amendment to allow federal matching funds for evidence-based services to youthful offenders or to any eligible population, provisions added .....                                                                                                                 | 484        | 2434                 |
| Post Adoption Support Services Pilot Program, eligibility, assessment of needs, and distribution of funds, provisions altered; report deadline and termination date extended .....                                                                                                            | 411        | 1943                 |
| Regional Greenhouse Gas Initiative carbon auction proceeds, allocation to electric universal service program, other                                                                                                                                                                           |            |                      |

|                                                                                                                                                                                                                                           | Chapter  | Page       |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|------------|
| electricity assistance programs, and efficiency and conservation programs, provisions altered for a certain period                                                                                                                        | 487      | 2671       |
| Sharing of information and records among Department of Juvenile Services, Department of Human Resources, and U.S. Department of Health and Human Services to administer federal Title IV–B and Title IV–E programs, provisions added..... | 487      | 2690       |
| <b>Social Workers —</b>                                                                                                                                                                                                                   |          |            |
| Child in Need of Supervision Pilot Program in Baltimore City and Baltimore County, termination date extended; appropriations required.....                                                                                                | 420      | 1977       |
| Child welfare caseworkers, preservice training requirements and competency testing prior to permanent State employment, provisions altered .....                                                                                          | 360      | 1783       |
| Cultural and Linguistic Health Care Provider Competency Program, established; method for recognition of training by licensing boards, provisions added.....                                                                               | 414      | 1952       |
| Notification of licensure applicants of approval to take examination, provisions altered; establishment of workgroup to examine and report on licensing and workforce status issues, provisions added.....                                | 86<br>87 | 392<br>395 |
| <b>Soil Conservation SEE Conservation</b>                                                                                                                                                                                                 |          |            |
| <b>Solar Energy —</b>                                                                                                                                                                                                                     |          |            |
| Exemption of solar energy equipment from sales and use tax and property tax, extended to apply to equipment that generates electricity supplied to the grid.....                                                                          | 574      | 3237       |
| Wind energy equipment used for residential purposes, sales and use tax exemption and property tax exemption, provisions added; solar energy equipment that uses solar thermal electric energy, property tax exemption clarified .....     | 444      | 2046       |
| <b>Solicitation —</b>                                                                                                                                                                                                                     |          |            |
| Baltimore County —                                                                                                                                                                                                                        |          |            |
| Roadside solicitation of money or donations from vehicle occupants, permit program authorized for county or municipal corporation in county .....                                                                                         | 669      | 3732       |
| Howard County —                                                                                                                                                                                                                           |          |            |
| Roadside solicitation of money or donations from vehicle occupants, prohibited.....                                                                                                                                                       | 695      | 3883       |
| Prince George’s County —                                                                                                                                                                                                                  |          |            |
| Roadside solicitation of money or donations from vehicle occupants, permit program authorized.....                                                                                                                                        | 698      | 3889       |
| <b>Solid Waste SEE Refuse Disposal</b>                                                                                                                                                                                                    |          |            |
| <b>Somerset County —</b>                                                                                                                                                                                                                  |          |            |
| Fish and fisheries laws, obsolete or contradictory laws repealed .                                                                                                                                                                        | 208      | 1191       |
| Liquor Control Board borrowing limit, increased.....                                                                                                                                                                                      | 382      | 1858       |

## Chapter Page

|                                                                                                                                                                                                                                                                                    |     |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                                                                           | 173 | 832  |
|                                                                                                                                                                                                                                                                                    | 174 | 863  |
| Somers Cove Marina Commission, procurement provisions altered; employees and officials designated as State personnel under Maryland Tort Claims Act; Department of Natural Resources vehicles and equipment, transfer to Commission and use by Commission employees, authorized .. | 456 | 2097 |
| State Bonds –                                                                                                                                                                                                                                                                      |     |      |
| Janes Island Nature Center renovations.....                                                                                                                                                                                                                                        | 485 | 2543 |
| Volunteer fire companies, county appropriations for, requirements added .....                                                                                                                                                                                                      | 254 | 1324 |
|                                                                                                                                                                                                                                                                                    | 255 | 1326 |

**Sound Recordings SEE Recordings****Sovereign Immunity —**

|                                                                                                                                                                                                                                                                                    |     |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Local Government Tort Claims Act, notice of claim that is required to be given to defendant local government, provisions clarified .....                                                                                                                                           | 634 | 3558 |
|                                                                                                                                                                                                                                                                                    | 635 | 3559 |
| Maryland Tort Claims Act, appropriation for claims under.....                                                                                                                                                                                                                      | 484 | 2402 |
| Maryland Workforce Corporation, established as instrumentality of the State to develop and support workforce development and training programs.....                                                                                                                                | 476 | 2158 |
| Somers Cove Marina Commission, procurement provisions altered; employees and officials designated as State personnel under Maryland Tort Claims Act; Department of Natural Resources vehicles and equipment, transfer to Commission and use by Commission employees, authorized .. | 456 | 2097 |

**Special Education —**

|                                                                                                                                                                   |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| County share of costs of education of children with disabilities, provisions altered.....                                                                         | 487 | 2636 |
| Forbush School, bond funds for .....                                                                                                                              | 485 | 2557 |
| Interstate Compact on Educational Opportunity for Military Children and Interstate Commission on Educational Opportunity for Military Children, established ..... | 501 | 2779 |
|                                                                                                                                                                   | 502 | 2805 |
| Provider rate increases for residential and nonresidential child care programs and nonpublic general education schools, restrictions added.....                   | 487 | 2677 |
| Special Education/Early Intervention Services, Division of, appropriation to.....                                                                                 | 484 | 2320 |

**Special Observation Days SEE Holidays and Special Dates****Special Police SEE Law Enforcement****Special Tax Districts —**

|                                                        |  |  |
|--------------------------------------------------------|--|--|
| Audit and financial reporting requirements altered for |  |  |
|--------------------------------------------------------|--|--|



|                                                                                                                                                                                                                                                                                                                                      | Chapter    | Page         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| municipal corporations, taxing districts created by the State,<br>and special taxing districts created by a county.....                                                                                                                                                                                                              | 32<br>33   | 136<br>139   |
| Charles County –                                                                                                                                                                                                                                                                                                                     |            |              |
| Hotel rental tax, imposition in a special taxing district for<br>financing resort hotels and conference centers within a<br>waterfront planned community, provisions added.....                                                                                                                                                      | 722        | 4028         |
| Debt policies of local governments and public corporations and<br>authorities that are authorized to issue debt, and reporting<br>requirements, provisions altered.....                                                                                                                                                              | 693        | 3871         |
| Infrastructure improvements located in or supporting a<br>transit-oriented development, local government financing of<br>costs, including using special tax district proceeds and<br>tax-increment financing to repay debt service on bonds<br>issued by Maryland Economic Development Corporation for<br>that purpose .....         | 182        | 997          |
| Jane E. Lawton Conservation Loan Program and Fund,<br>purposes expanded to include financial assistance for certain<br>renewable energy projects; local government entities eligible<br>to receive loans expanded; offer of excess electricity<br>generated by a project for trade on the wholesale market,<br>provisions added..... | 169        | 798          |
| <b>Speed Limits SEE Traffic Regulations</b>                                                                                                                                                                                                                                                                                          |            |              |
| <b>Sports and Recreation —</b>                                                                                                                                                                                                                                                                                                       |            |              |
| Allegheny Highlands Trail, bond provisions altered .....                                                                                                                                                                                                                                                                             | 485        | 2592         |
| Athletic Commission, State, termination date extended;<br>evaluation deadline revised; report on implementation of<br>mixed martial arts regulation, required .....                                                                                                                                                                  | 122        | 664          |
| Athletic trainers, licensing and regulation, provisions added;<br>Athletic Trainer Advisory Committee, established .....                                                                                                                                                                                                             | 529<br>530 | 2969<br>2986 |
| Bicycle and Pedestrian Advisory Committee, membership<br>altered.....                                                                                                                                                                                                                                                                | 443        | 2039         |
| Chosen Youth Group basketball court, bond funds for.....                                                                                                                                                                                                                                                                             | 485        | 2584         |
| Community parks and playgrounds, bond funds for grants to<br>local governments .....                                                                                                                                                                                                                                                 | 485        | 2543         |
| Cosca Regional Skate Park, bond funds for .....                                                                                                                                                                                                                                                                                      | 485        | 2572         |
| District Heights recreational fields renovation, bond funds for....                                                                                                                                                                                                                                                                  | 485        | 2572<br>2584 |
| Elizabeth Seton High School sports facilities, bond funds for.....                                                                                                                                                                                                                                                                   | 485        | 2584         |
| Garrett College Athletic and Community Recreation Center,<br>bond funds for.....                                                                                                                                                                                                                                                     | 485        | 2562         |
| Homeport Farm Park, bond funds for .....                                                                                                                                                                                                                                                                                             | 485        | 2568         |
| Jaycees Field of Dreams, bond funds for.....                                                                                                                                                                                                                                                                                         | 485        | 2580         |
| Kappa Alpha Psi, bond funds for playground equipment.....                                                                                                                                                                                                                                                                            | 485        | 2585         |
| Lake Whetstone facilities, bond funds for .....                                                                                                                                                                                                                                                                                      | 485        | 2582         |

|                                                                                                                                                                                                                                                                                                       | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Leadership Through Athletics Facility, bond funds for.....                                                                                                                                                                                                                                            | 485     | 2569 |
| Lincoln Vista Neighborhood Park, bond funds for recreation building.....                                                                                                                                                                                                                              | 485     | 2585 |
| Maryland Therapeutic Riding (MTR) Education and Rehabilitation Center, bond funds for.....                                                                                                                                                                                                            | 485     | 2577 |
| Maryland–National Capital Park and Planning Commission, disbursement of local property tax revenues to Prince George’s County and Montgomery County, requirements added .....                                                                                                                         | 474     | 2155 |
| Negro Baseball League Day, annual proclamation required .....                                                                                                                                                                                                                                         | 46      | 176  |
|                                                                                                                                                                                                                                                                                                       | 47      | 178  |
| Olney Boys and Girls Community Park, bond funds for “Falling Green” .....                                                                                                                                                                                                                             | 485     | 2572 |
|                                                                                                                                                                                                                                                                                                       |         | 2583 |
| Outdoor Recreation Land Loan, appropriation to.....                                                                                                                                                                                                                                                   | 484     | 2250 |
|                                                                                                                                                                                                                                                                                                       |         | 2379 |
|                                                                                                                                                                                                                                                                                                       |         | 2493 |
| Park Heights Sports Complex, previous bond provisions altered.                                                                                                                                                                                                                                        | 707     | 3922 |
|                                                                                                                                                                                                                                                                                                       |         | 3933 |
| Planning visions relating to land use, economic growth, and resource protection, revised; adequate public facilities ordinance restrictions and transfer of development rights programs to purchase land for public facilities within priority funding areas, provisions added and altered .....      | 176     | 918  |
|                                                                                                                                                                                                                                                                                                       | 177     | 927  |
| Poolesville skate park, bond funds for.....                                                                                                                                                                                                                                                           | 485     | 2572 |
|                                                                                                                                                                                                                                                                                                       |         | 2583 |
| Prince George’s County –                                                                                                                                                                                                                                                                              |         |      |
| Sheriff and sheriff’s deputies, termination date of provisions that expand duties and of memorandum of understanding concerning expanded duties, repealed .....                                                                                                                                       | 161     | 771  |
| Program Open Space, use of local funds for indoor and outdoor recreation and open space purposes, State reimbursement of project costs, and evaluation of effectiveness of the local process in advancing State goals for recreation, parks, open space, and land acquisition, provisions added ..... | 206     | 1179 |
| Recreational sports officials, exemption from unemployment insurance coverage, provisions added .....                                                                                                                                                                                                 | 548     | 3060 |
| Southern High School Field House, bond funds for.....                                                                                                                                                                                                                                                 | 485     | 2568 |
| Troy Regional Park, bond funds for.....                                                                                                                                                                                                                                                               | 485     | 2581 |
| Washington Suburban Sanitary Commission system development charge, exemption for certain tax-exempt organizations that provide programs and services to youth, provisions altered.....                                                                                                                | 441     | 2032 |
| Wellness Policy Implementation and Monitoring Plans, development and implementation in public school systems                                                                                                                                                                                          |         |      |

|                                                                                                                                                                                                                                                                        | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| and annual report; and establishment of Advisory Council on Health and Physical Education in Department of Education, provisions added.....                                                                                                                            | 622     | 3479 |
|                                                                                                                                                                                                                                                                        | 623     | 3485 |
| Whitemarsh turf field, bond funds for.....                                                                                                                                                                                                                             | 485     | 2586 |
| <b>Spousal Abuse SEE Domestic Violence</b>                                                                                                                                                                                                                             |         |      |
| <b>Stadium Authority —</b>                                                                                                                                                                                                                                             |         |      |
| Appropriation to .....                                                                                                                                                                                                                                                 | 484     | 2207 |
| <b>Stadiums —</b>                                                                                                                                                                                                                                                      |         |      |
| Stadium Facilities Fund, appropriation to.....                                                                                                                                                                                                                         | 484     | 2207 |
| <b>State Agencies SEE Administrative Agencies; Electronic Government</b>                                                                                                                                                                                               |         |      |
| <b>State Aid —</b>                                                                                                                                                                                                                                                     |         |      |
| See also Grants                                                                                                                                                                                                                                                        |         |      |
| Baltimore City Community College, computation of State aid, provisions altered.....                                                                                                                                                                                    | 487     | 2637 |
| Community college out-of-state and out-of-county/region fees, exemption for BRAC (Base Realignment and Closure) employees and family members, provisions added.....                                                                                                    | 697     | 3887 |
| Community colleges, computation of State aid to, provisions altered.....                                                                                                                                                                                               | 487     | 2637 |
| Education —                                                                                                                                                                                                                                                            |         |      |
| Appropriation for.....                                                                                                                                                                                                                                                 | 484     | 2322 |
| Montgomery County, appropriation as compensation for underpayment, provisions added.....                                                                                                                                                                               | 487     | 2682 |
| Prince George's County, aid contingent on termination or cancellation of contract to purchase or lease a new Board of Education administration building, provisions added ....                                                                                         | 484     | 2322 |
|                                                                                                                                                                                                                                                                        | 487     | 2690 |
| Recoupment of overpayments to counties, provisions added ...                                                                                                                                                                                                           | 487     | 2682 |
| Target per pupil foundation amount, base grant for student transportation, and Aging Schools Program grants to counties, provisions for amounts in certain fiscal years altered .....                                                                                  | 487     | 2630 |
| Waiver of county maintenance of effort requirement, application deadline altered.....                                                                                                                                                                                  | 487     | 2689 |
| Highway user revenues that are distributed to local governments, reduced.....                                                                                                                                                                                          | 487     | 2678 |
|                                                                                                                                                                                                                                                                        |         | 2683 |
|                                                                                                                                                                                                                                                                        |         | 2685 |
| Information on State aid grants, aid recipients, and State entity grantors of aid, requirements for grantor reports and public access to information by a searchable website operated by the Department of Information Technology; grantee audit provisions added..... | 558     | 3144 |
|                                                                                                                                                                                                                                                                        | 559     | 3149 |

|                                                                                                                                                                                                                                                             | Chapter | Page         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|--------------|
| Library aid for regional resource centers, State Library Resource Center, and public libraries, calculation provisions altered ....                                                                                                                         | 487     | 2643         |
| Local detention centers, State reimbursement rate provisions repealed; grant provisions added; report provisions altered....                                                                                                                                | 487     | 2668<br>2681 |
| Nonpublic school aid for textbooks or electronically delivered learning materials, appropriation for .....                                                                                                                                                  | 484     | 2329<br>2517 |
| Organization of Parents and Teachers Matching Fund Pilot Program, name changed from Parent–Teacher Association Matching Fund Pilot Program; termination date extended; report requirements altered; and purpose and eligibility requirements clarified..... | 189     | 1125         |
| Private institutions of higher education, computation of State aid to, provisions altered .....                                                                                                                                                             | 487     | 2641         |
| Public Libraries –<br>Appropriation for.....                                                                                                                                                                                                                | 484     | 2326<br>2390 |
|                                                                                                                                                                                                                                                             | 487     | 2683         |
| Recoupment of overpayments.....                                                                                                                                                                                                                             | 487     | 2683         |
| Special grants to counties, cap on distribution to any county, provisions added.....                                                                                                                                                                        | 487     | 2667         |
| <b>State Bonds —</b>                                                                                                                                                                                                                                        |         |              |
| Academy of Success Community Empowerment Center.....                                                                                                                                                                                                        | 485     | 2577         |
| Accessibility modifications to State buildings and facilities .....                                                                                                                                                                                         | 485     | 2540         |
| Adkins Arboretum Native Garden Gateway.....                                                                                                                                                                                                                 | 485     | 2570<br>2580 |
| African–American History Museum.....                                                                                                                                                                                                                        | 485     | 2583         |
| Aging Schools Program .....                                                                                                                                                                                                                                 | 485     | 2541         |
| Agricultural Cost–Share Program.....                                                                                                                                                                                                                        | 485     | 2545         |
| Agricultural History Farm Park, Agriculture Activity Center, previous bond provisions altered.....                                                                                                                                                          | 707     | 3944<br>3946 |
| Agricultural Land Preservation Program .....                                                                                                                                                                                                                | 485     | 2545         |
| Aleph Bet Jewish Day School .....                                                                                                                                                                                                                           | 485     | 2576         |
| Allegany Museum.....                                                                                                                                                                                                                                        | 485     | 2567<br>2576 |
| Allegheny Highlands Trail.....                                                                                                                                                                                                                              | 485     | 2592         |
| American Visionary Art Museum .....                                                                                                                                                                                                                         | 485     | 2568         |
| Annapolis Summer Garden Theatre renovation.....                                                                                                                                                                                                             | 485     | 2567         |
| Previous bond provisions altered .....                                                                                                                                                                                                                      | 707     | 3950         |
| Anne Arundel Community College, turf field .....                                                                                                                                                                                                            | 485     | 2563         |
| Annuity Bond Fund, use for payment of costs of fiscal agents and other contracting parties in State bond sales procedures, provisions added.....                                                                                                            | 273     | 1373         |
| Aquatic Life Restoration Program.....                                                                                                                                                                                                                       | 485     | 2544         |

|                                                                                                                                                                    | Chapter | Page                         |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------------------------------|
| The Arc of Montgomery County group homes, previous bond provisions altered.....                                                                                    | 707     | 3951<br>3952                 |
| Archbishop Curley High School Fine Arts Center .....                                                                                                               | 485     | 2577                         |
| Asbestos abatement in State facilities .....                                                                                                                       | 485     | 2541                         |
| Atlantic General Hospital .....                                                                                                                                    | 485     | 2565                         |
| Automotive Vocational Training Center .....                                                                                                                        | 485     | 2569<br>2579                 |
| Baltimore City Community College, Main Building renovation at Liberty Campus .....                                                                                 | 485     | 2551<br>2601                 |
| Baltimore City Correctional Complex, site utilities upgrade .....                                                                                                  | 485     | 2607                         |
| Baltimore City Juvenile Treatment Center, with reporting requirements .....                                                                                        | 485     | 2556                         |
| Baltimore International College .....                                                                                                                              | 485     | 2560                         |
| Baltimore Museum of Industry .....                                                                                                                                 | 485     | 2565<br>2574                 |
| Barbara Ingram School for the Arts .....                                                                                                                           | 485     | 2587                         |
| Benson–Hammond House renovation .....                                                                                                                              | 485     | 2567                         |
| Previous bond provisions altered .....                                                                                                                             | 707     | 3938                         |
| Bethel senior facilities, previous bond provisions altered .....                                                                                                   | 707     | 3924<br>3929<br>3934<br>3938 |
| Black Rock Center for the Arts .....                                                                                                                               | 485     | 2581                         |
| Black Walnut Point shoreline erosion control.....                                                                                                                  | 485     | 2543                         |
| Bluford Drew Jemison Academy, previous bond provisions altered.....                                                                                                | 707     | 3919                         |
| Bon Secours Hospital .....                                                                                                                                         | 485     | 2608                         |
| Bond sale expenses, appropriation for.....                                                                                                                         | 484     | 2219                         |
| Bowie Police Dispatch Center.....                                                                                                                                  | 485     | 2584                         |
| Bowie State University –                                                                                                                                           |         |                              |
| Campus electric distribution system.....                                                                                                                           | 485     | 2550                         |
| Fine and Performing Arts Building .....                                                                                                                            | 485     | 2550<br>2614                 |
| Calvert Cliffs State Park, road and parking improvements .....                                                                                                     | 485     | 2600                         |
| Calvert Memorial Hospital .....                                                                                                                                    | 485     | 2563                         |
| Capital Area Food Bank.....                                                                                                                                        | 485     | 2565<br>2575                 |
| Capital budget .....                                                                                                                                               | 485     | 2535                         |
| Capital reserve funds created under the Local Government Infrastructure Financing Program, bond funds authorized to replenish.....                                 | 719     | 4020                         |
| Capital reserve funds, establishment by Community Development Administration to pay principal and interest on bonds or other obligations issued in connection with |         |                              |

|                                                                                                                                                                                                                                                                          | Chapter | Page |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| financing local government infrastructure projects,<br>provisions added.....                                                                                                                                                                                             | 627     | 3521 |
|                                                                                                                                                                                                                                                                          | 628     | 3524 |
| Capitol College, Innovation and Leadership Institute .....                                                                                                                                                                                                               | 485     | 2560 |
| Capitol Heights Municipal Building.....                                                                                                                                                                                                                                  | 485     | 2572 |
| Previous bond provisions altered .....                                                                                                                                                                                                                                   | 707     | 3953 |
| Cecil County Breeder's Fair, racetrack at Fair Hill, previous<br>bond provisions altered.....                                                                                                                                                                            | 707     | 3946 |
| Cecil County Correctional Facility .....                                                                                                                                                                                                                                 | 485     | 2587 |
| Cedar Lane Apartments.....                                                                                                                                                                                                                                               | 485     | 2586 |
| Center for Urban Families.....                                                                                                                                                                                                                                           | 485     | 2577 |
| Charles County Detention Center .....                                                                                                                                                                                                                                    | 485     | 2600 |
| Charles E. Smith Life Communities, Revitz House.....                                                                                                                                                                                                                     | 485     | 2557 |
| Charlotte Hall Veterans Home .....                                                                                                                                                                                                                                       | 485     | 2555 |
| Cheltenham Youth Center .....                                                                                                                                                                                                                                            | 485     | 2555 |
| Cheltenham Youth Facility, for new youth detention center .....                                                                                                                                                                                                          | 485     | 2557 |
| Chesapeake Bay Water Quality Project Funds, for nutrient<br>removal at publicly-owned sewage treatment works, sewage<br>plant construction costs, small creek and estuary water<br>quality cleanup activities, and nonpoint source stormwater<br>pollution control ..... | 485     | 2554 |
| Chester River Hospital Center .....                                                                                                                                                                                                                                      | 485     | 2564 |
| Chosen Youth Group basketball court .....                                                                                                                                                                                                                                | 485     | 2584 |
| Churchville Library green building and science center, previous<br>bond provisions altered.....                                                                                                                                                                          | 707     | 3951 |
| Citizens Care and Rehabilitation Center.....                                                                                                                                                                                                                             | 485     | 2571 |
| Civista Medical Center.....                                                                                                                                                                                                                                              | 485     | 2564 |
| College of Notre Dame of Maryland .....                                                                                                                                                                                                                                  | 485     | 2560 |
| College Park City Hall, previous bond provisions altered.....                                                                                                                                                                                                            | 707     | 3941 |
| Community College Facilities Grant Program for community<br>college buildings, site improvements, and facilities .....                                                                                                                                                   | 485     | 2551 |
|                                                                                                                                                                                                                                                                          |         | 2614 |
| Community Legacy Program, for neighborhood revitalization<br>efforts.....                                                                                                                                                                                                | 485     | 2553 |
| Community mental health, addiction treatment, and<br>developmental disabilities facilities .....                                                                                                                                                                         | 485     | 2545 |
| Community parks and playgrounds, grants to local governments                                                                                                                                                                                                             | 485     | 2543 |
| Concord Historic Mansion and surrounding site .....                                                                                                                                                                                                                      | 485     | 2584 |
| Construction Contingency Fund, credit of excess appropriated<br>construction funds to.....                                                                                                                                                                               | 485     | 2612 |
| Coordinating Center for Home and Community Care building<br>facilities .....                                                                                                                                                                                             | 485     | 2576 |
| Coppin State University –                                                                                                                                                                                                                                                |         |      |
| Data centers .....                                                                                                                                                                                                                                                       | 485     | 2550 |
| Physical Education Complex .....                                                                                                                                                                                                                                         | 485     | 2550 |
| Science and Technology Center .....                                                                                                                                                                                                                                      | 485     | 2550 |

|                                                                                                | Chapter | Page |
|------------------------------------------------------------------------------------------------|---------|------|
| Cosca Regional Skate Park .....                                                                | 485     | 2572 |
| Dam rehabilitation on State-owned property.....                                                | 485     | 2544 |
| Damascus Heritage Museum, previous bond provisions altered ..                                  | 707     | 3946 |
| Dance Exchange .....                                                                           | 485     | 2581 |
| Deer's Head Center .....                                                                       | 485     | 2545 |
| Delta Alumnae Community Development Center, previous bond provisions altered.....              | 707     | 3945 |
|                                                                                                |         | 3953 |
| District Court facility in Catonsville .....                                                   | 485     | 2541 |
| District Heights recreational fields renovation.....                                           | 485     | 2572 |
|                                                                                                |         | 2584 |
| Doleman Black Heritage Museum.....                                                             | 485     | 2587 |
| Drinking Water Revolving Loan Fund .....                                                       | 485     | 2554 |
| East Baltimore Biotechnology Park .....                                                        | 485     | 2557 |
| East Baltimore Community Recreation and Learning Center, previous bond provisions altered..... | 707     | 3931 |
| Easter Seals Inter-Generational Center.....                                                    | 485     | 2565 |
|                                                                                                |         | 2575 |
| Eastern Pre-Release Facility .....                                                             | 485     | 2556 |
| Eastern Shore Higher Education Center .....                                                    | 485     | 2592 |
| Eastside Youth Center .....                                                                    | 485     | 2568 |
| Ebenezer Community Life Center, previous bond provisions altered.....                          | 707     | 3927 |
|                                                                                                |         | 3941 |
| Elizabeth Seton High School sports facilities .....                                            | 485     | 2584 |
| Elk Neck State Park.....                                                                       | 485     | 2556 |
| Ellicott City former post office .....                                                         | 485     | 2581 |
| Emmart-Pierpoint Safe House, previous bond provisions altered                                  | 707     | 3950 |
| Exploration of Captain John Smith Exhibit .....                                                | 485     | 2570 |
| Fire and Rescue Institute North East Regional Training Center.                                 | 485     | 2549 |
| Forbush School .....                                                                           | 485     | 2557 |
| Forensic Medical Center .....                                                                  | 485     | 2545 |
| Frederick Douglass Memorial, previous bond provisions altered.                                 | 707     | 3939 |
| Freetown Elementary.....                                                                       | 485     | 2567 |
| Gaithersburg Community Museum.....                                                             | 485     | 2571 |
| Garrett College Athletic and Community Recreation Center .....                                 | 485     | 2562 |
| Garrett County Detention Center .....                                                          | 485     | 2609 |
| Garrett-Jacobs Mansion .....                                                                   | 485     | 2568 |
|                                                                                                |         | 2577 |
| Girl Scout Urban Training Center.....                                                          | 485     | 2569 |
|                                                                                                |         | 2578 |
| Good Shepherd Center .....                                                                     | 485     | 2579 |
| Greenbelt Consumer Cooperative renovation .....                                                | 485     | 2584 |
| Hagerstown Barrack and Garage .....                                                            | 485     | 2611 |
|                                                                                                |         | 2615 |
| Hagerstown Community College, Arts and Sciences Complex .....                                  | 485     | 2551 |

|                                                                                                                                              | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
|                                                                                                                                              |         | 2615 |
| Harmony Hall Manor .....                                                                                                                     | 485     | 2585 |
| Harriet Tubman Underground Railroad State Park .....                                                                                         | 485     | 2544 |
| Health Start Client Service Center .....                                                                                                     | 485     | 2569 |
| Helicopter replacement for State helicopter fleet .....                                                                                      | 485     | 2557 |
| High speed data network, Eastern Shore telecommunications<br>system upgrade .....                                                            | 485     | 2542 |
| Historic London Town Visitors Center and Museum, previous<br>bond provisions altered .....                                                   | 707     | 3926 |
| Historical Preservation Loan Program.....                                                                                                    | 485     | 2542 |
| Homeownership programs, for below–market interest rate<br>mortgages with minimum down payments to low– and<br>moderate–income families ..... | 485     | 2554 |
| Homeport Farm Park .....                                                                                                                     | 485     | 2568 |
| Hope House, previous bond provisions altered .....                                                                                           | 707     | 3943 |
|                                                                                                                                              |         | 3945 |
| HopeWell Cancer Support Facility .....                                                                                                       | 485     | 2569 |
|                                                                                                                                              |         | 2579 |
| Hospice house in La Plata.....                                                                                                               | 485     | 2570 |
|                                                                                                                                              |         | 2580 |
| Housing and Resource Center to provide shelter and resources<br>for the homeless .....                                                       | 485     | 2558 |
| Housing special loan programs.....                                                                                                           | 485     | 2554 |
| Howard County General Hospital .....                                                                                                         | 485     | 2564 |
| Imagination Stage .....                                                                                                                      | 485     | 2571 |
|                                                                                                                                              |         | 2582 |
| Infrastructure Improvement Fund, for capital improvements to<br>State institutions .....                                                     | 485     | 2555 |
| Intercounty Connector .....                                                                                                                  | 485     | 2558 |
| Funding provisions altered.....                                                                                                              | 487     | 2665 |
| Iota Phi Theta Love/Action Center .....                                                                                                      | 485     | 2578 |
| Ivy Youth and Family Center, previous bond provisions altered..                                                                              | 707     | 3936 |
|                                                                                                                                              |         | 3937 |
| Janes Island Nature Center renovations .....                                                                                                 | 485     | 2543 |
| Jaycees Field of Dreams.....                                                                                                                 | 485     | 2580 |
| Jefferson Patterson Park and Museum .....                                                                                                    | 485     | 2542 |
| Jessup Community Correctional Facility.....                                                                                                  | 485     | 2546 |
| Jessup Correctional Complex.....                                                                                                             | 485     | 2556 |
| Jewish Community Center in Owings Mills .....                                                                                                | 485     | 2569 |
|                                                                                                                                              |         | 2579 |
| Jewish Council for the Aging offices and program facility .....                                                                              | 485     | 2558 |
| Jewish Foundation for Group Homes .....                                                                                                      | 485     | 2558 |
| John Hanson Memorial .....                                                                                                                   | 485     | 2581 |
| Johns Hopkins Medicine –                                                                                                                     |         |      |
| Cardiovascular and Critical Care Tower .....                                                                                                 | 485     | 2558 |
| Pediatric Trauma Center.....                                                                                                                 | 485     | 2559 |



**Subject Index to Laws and Resolutions****4911**

|                                                               | <b>Chapter</b> | <b>Page</b> |
|---------------------------------------------------------------|----------------|-------------|
| Juvenile Services Facilities Grant Program .....              | 485            | 2556        |
| Kappa Alpha Psi playground equipment .....                    | 485            | 2585        |
| Kennard High School .....                                     | 485            | 2573        |
|                                                               |                | 2586        |
| Kennedy Krieger Institute –                                   |                |             |
| Facility at 1750 East Fairmount Avenue to accommodate         |                |             |
| pediatric inpatient programs .....                            | 485            | 2563        |
| Inpatient Clinical Research Center.....                       | 485            | 2559        |
| Knights of St. John Hall.....                                 | 485            | 2562        |
| Previous bond provisions altered .....                        | 707            | 3938        |
|                                                               |                | 3939        |
| Lake Whetstone facilities.....                                | 485            | 2582        |
| Latino Economic Development Corporation (LEDC) facility ..... | 485            | 2582        |
| Laurel Advocacy and Referral Services (LARS) facility .....   | 485            | 2573        |
| Laurel Boys and Girls Club .....                              | 485            | 2585        |
| Leadership Through Athletics Facility .....                   | 485            | 2569        |
| Legislative facilities in Annapolis, previous bond provisions |                |             |
| altered.....                                                  | 707            | 3933        |
| Light House Shelter .....                                     | 485            | 2576        |
| Lillie Carroll Jackson Museum renovation .....                | 485            | 2552        |
| Lincoln Vista Neighborhood Park recreation building .....     | 485            | 2585        |
| Linthicum Veterans Memorial.....                              | 485            | 2562        |
| Linwood Center .....                                          | 485            | 2571        |
| Loving Charity Hall, previous bond provisions altered.....    | 707            | 3944        |
| Lowe House Office Building.....                               | 485            | 2540        |
|                                                               |                | 2613        |
| Lyric Opera House.....                                        | 485            | 2559        |
| MacDonald Knolls Center .....                                 | 485            | 2571        |
| Previous bond provisions altered .....                        | 707            | 3933        |
|                                                               |                | 3937        |
|                                                               |                | 3944        |
|                                                               |                | 3946        |
| Marlton Gazebo, previous bond provisions altered.....         | 707            | 3936        |
|                                                               |                | 3945        |
| Martin Luther King, Jr., National Memorial Project, previous  |                |             |
| bond provisions altered.....                                  | 707            | 3943        |
|                                                               |                | 3945        |
| Maryland Correctional Enterprises Upholstery and              |                |             |
| Re-upholstery Plant at North Branch Correctional              |                |             |
| Institution.....                                              | 485            | 2547        |
| Maryland Correctional Institution at Hagerstown.....          | 485            | 2556        |
| Maryland Food Bank distribution center roof .....             | 485            | 2566        |
|                                                               |                | 2575        |
| Maryland General Hospital .....                               | 485            | 2594        |
| Maryland Hall for the Creative Arts .....                     | 485            | 2559        |
| Maryland Heritage Interpretive Center.....                    | 485            | 2540        |

|                                                                                                                                                      | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Maryland Museum of African American History and Culture.....                                                                                         | 485     | 2592 |
| Maryland School for the Deaf, Columbia Campus, main parking lot and athletic field .....                                                             | 485     | 2551 |
| Maryland School for the Deaf, Frederick Campus –                                                                                                     |         |      |
| Bus loop and parking lot .....                                                                                                                       | 485     | 2551 |
| Cafeteria .....                                                                                                                                      | 485     | 2551 |
| Elementary, Family Education, and Student Support Services Complex .....                                                                             | 485     | 2606 |
| Maryland Science Center, green roof .....                                                                                                            | 485     | 2563 |
|                                                                                                                                                      |         | 2566 |
| Maryland Therapeutic Riding (MTR) Education and Rehabilitation Center .....                                                                          | 485     | 2577 |
| Maryland Zoo in Baltimore .....                                                                                                                      | 485     | 2593 |
|                                                                                                                                                      |         | 2598 |
| Mental Health Association Building in Frederick .....                                                                                                | 485     | 2570 |
|                                                                                                                                                      |         | 2580 |
| Montgomery College, Germantown Bioscience Center.....                                                                                                | 485     | 2551 |
|                                                                                                                                                      |         | 2615 |
| Morgan State University –                                                                                                                            |         |      |
| Center for the Built Environment and Infrastructure Studies                                                                                          | 485     | 2552 |
|                                                                                                                                                      |         | 2614 |
| Morgan Commons utility upgrade .....                                                                                                                 | 485     | 2606 |
| Northwood Shopping Center demolition.....                                                                                                            | 485     | 2601 |
| Science Research Facility and Greenhouse .....                                                                                                       | 485     | 2592 |
| Site improvements .....                                                                                                                              | 485     | 2608 |
| Utility upgrades, site improvements, demolition projects, and School of Business Complex .....                                                       | 485     | 2552 |
| National Aquarium in Baltimore.....                                                                                                                  | 485     | 2606 |
| National Center for Children and Families Youth Activities Center .....                                                                              | 485     | 2566 |
|                                                                                                                                                      |         | 2575 |
| National Children’s Museum .....                                                                                                                     | 485     | 2560 |
|                                                                                                                                                      |         | 2566 |
|                                                                                                                                                      |         | 2575 |
| Previous bond provisions altered .....                                                                                                               | 707     | 3950 |
|                                                                                                                                                      |         | 3952 |
| Neighborhood Business Development Program, for grants and loans to fund community-based economic development activities in revitalization areas..... | 485     | 2553 |
| New Revival Center of Renewal, previous bond provisions altered.....                                                                                 | 707     | 3942 |
| North Beach boardwalk .....                                                                                                                          | 485     | 2580 |
| Northgate Homes streetlights .....                                                                                                                   | 485     | 2582 |
| Old Blair High School Auditorium, previous bond provisions altered.....                                                                              | 707     | 3940 |
| Olde Mill Community and Teaching Center .....                                                                                                        | 485     | 2585 |

|                                                                                                                                                                                                                                                                                                           | Chapter | Page                 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|----------------------|
| Olney Boys and Girls Community Park, “Falling Green” .....                                                                                                                                                                                                                                                | 485     | 2572<br>2583         |
| Olney Theatre Center campus .....                                                                                                                                                                                                                                                                         | 485     | 2582                 |
| Our House Youth Home, previous bond provisions altered .....                                                                                                                                                                                                                                              | 707     | 3942                 |
| Oxford Community Center .....                                                                                                                                                                                                                                                                             | 485     | 2587                 |
| Bond provisions altered .....                                                                                                                                                                                                                                                                             | 707     | 3952                 |
| Palmer Park Boys and Girls Club .....                                                                                                                                                                                                                                                                     | 485     | 2586                 |
| Previous bond provisions altered .....                                                                                                                                                                                                                                                                    | 707     | 3930<br>3947<br>3951 |
| Park Heights Revitalization Project .....                                                                                                                                                                                                                                                                 | 485     | 2561                 |
| Park Heights Sports Complex, previous bond provisions altered ..                                                                                                                                                                                                                                          | 707     | 3922<br>3933         |
| Parks and People Headquarters at Auchentoroly Terrace in<br>Druid Hill Park .....                                                                                                                                                                                                                         | 485     | 2578                 |
| Parsonsborg Volunteer Fire Company community center .....                                                                                                                                                                                                                                                 | 485     | 2574                 |
| Partnership Rental Housing Fund .....                                                                                                                                                                                                                                                                     | 485     | 2553                 |
| Pathway’s facility in Hollywood .....                                                                                                                                                                                                                                                                     | 485     | 2573                 |
| Patient safety improvements at psychiatric facilities .....                                                                                                                                                                                                                                               | 485     | 2546                 |
| Patuxent Institution .....                                                                                                                                                                                                                                                                                | 485     | 2548                 |
| Peninsula Regional Medical Center .....                                                                                                                                                                                                                                                                   | 485     | 2592                 |
| Point Lookout administrative office renovations .....                                                                                                                                                                                                                                                     | 485     | 2543                 |
| Poolesville skate park .....                                                                                                                                                                                                                                                                              | 485     | 2572<br>2583         |
| Port Discovery .....                                                                                                                                                                                                                                                                                      | 485     | 2566<br>2575         |
| Previous years’ capital budgets and bond bills, amended .....                                                                                                                                                                                                                                             | 485     | 2590                 |
|                                                                                                                                                                                                                                                                                                           | 707     | 3914                 |
| Prince George’s Community College, Center for Health Studies ..                                                                                                                                                                                                                                           | 485     | 2551<br>2615         |
| Prince George’s County Detention Center .....                                                                                                                                                                                                                                                             | 485     | 2588                 |
| Program Open Space .....                                                                                                                                                                                                                                                                                  | 485     | 2543                 |
| Land acquisition program and purchase of easements under<br>the Agricultural Land Preservation Program, bond funds<br>authorized for; transfer tax allocation provisions altered ..                                                                                                                       | 419     | 1970                 |
| Reduction of allocation of funds from transfer taxes by<br>amount of funding provided under a bond enabling act for<br>certain fiscal years; use of funds for administrative<br>expenses, museums operated by Maryland Historical<br>Trust, and Historic St. Mary’s Commission, provisions<br>added ..... | 487     | 2651                 |
| Transfer tax allocation to Program Open Space, reduction by<br>amount of funding provided under a bond enabling act for<br>certain fiscal years, and allocation in like amount to<br>General Fund, provisions added .....                                                                                 | 487     | 2664                 |
| Public health laboratory, with reporting requirements .....                                                                                                                                                                                                                                               | 485     | 2545                 |

|                                                                                                                            | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------|---------|------|
| Public library facilities .....                                                                                            | 485     | 2549 |
| Public safety communications system .....                                                                                  | 485     | 2543 |
| Public Safety Education and Training Center, rifle range<br>remediation .....                                              | 485     | 2548 |
| Public Safety Training Center, previous bond provisions altered                                                            | 707     | 3938 |
| Public school construction .....                                                                                           | 485     | 2541 |
| Public use facilities on State-owned property, capital<br>improvements .....                                               | 485     | 2544 |
| Qualified zone academies, previous bond provisions altered .....                                                           | 707     | 3921 |
|                                                                                                                            |         | 3926 |
|                                                                                                                            |         | 3934 |
|                                                                                                                            |         | 3935 |
|                                                                                                                            |         | 3947 |
| Redemption and interest, appropriation for .....                                                                           | 484     | 2372 |
| Relocatable classrooms .....                                                                                               | 485     | 2541 |
| Rental housing programs that serve low- and moderate-income<br>households .....                                            | 485     | 2553 |
| Residential Continuum, Inc. group homes for autistic<br>individuals .....                                                  | 485     | 2583 |
| Robert E. Lee Park .....                                                                                                   | 485     | 2561 |
| Robinson Nature Center .....                                                                                               | 485     | 2571 |
| Rockville District Court .....                                                                                             | 485     | 2611 |
| Rockville Historic Post Office renovation .....                                                                            | 485     | 2583 |
| Roland Park Fire Station rehabilitation .....                                                                              | 485     | 2578 |
| Rural Legacy Program .....                                                                                                 | 485     | 2543 |
| St. Ann's Infant and Maternity Home .....                                                                                  | 485     | 2561 |
| St. James Academy, previous bond provisions altered .....                                                                  | 707     | 3918 |
| St. Mary's College of Maryland –<br>Anne Arundel Hall reconstruction .....                                                 | 485     | 2551 |
|                                                                                                                            | 707     | 3949 |
| New Academic Building .....                                                                                                | 485     | 2593 |
| Storage facilities and woodshop, previous bond provisions<br>altered .....                                                 | 707     | 3949 |
| St. Mary's County Detention Center .....                                                                                   | 485     | 2588 |
|                                                                                                                            |         | 2615 |
| St. Mary's Hospital .....                                                                                                  | 485     | 2564 |
| St. Paul Community Centre, previous bond provisions altered ....                                                           | 707     | 3923 |
| Sale of general obligation bonds by private, negotiated sale, and<br>form in which bonds issued, provisions expanded ..... | 649     | 3613 |
| Salisbury Armory .....                                                                                                     | 485     | 2542 |
| Salisbury University, Perdue School of Business .....                                                                      | 485     | 2550 |
|                                                                                                                            |         | 2614 |
| Senior citizens activities centers .....                                                                                   | 485     | 2540 |
| Senior Training Center for the Blind .....                                                                                 | 485     | 2587 |
| Shabach Adult Day Care and Senior Center .....                                                                             | 485     | 2586 |
| Sharp Street United Methodist Church modular building,                                                                     |         |      |

**Subject Index to Laws and Resolutions****4915**

|                                                                                                                      | <b>Chapter</b> | <b>Page</b>          |
|----------------------------------------------------------------------------------------------------------------------|----------------|----------------------|
| previous bond provisions altered.....                                                                                | 707            | 3951<br>3952         |
| Shelter and Transitional Housing Facilities Grant Program, for<br>facilities for the homeless .....                  | 485            | 2554                 |
| Silver Spring redevelopment .....                                                                                    | 485            | 2591                 |
| Sinai Hospital –<br>Post–Anesthesia Care Unit .....                                                                  | 485            | 2563                 |
| Samuelson Children’s Hospital .....                                                                                  | 485            | 2561<br>2615         |
| Sojourner–Douglass College Science and Allied Health Facility,<br>previous bond provisions altered.....              | 707            | 3949                 |
| Sotterley Plantation, previous bond provisions altered.....                                                          | 707            | 3939                 |
| South Bowie Boys and Girls Club, concession stand .....                                                              | 485            | 2573                 |
| Southern High School Field House.....                                                                                | 485            | 2568                 |
| Southern Maryland Pre–Release Unit .....                                                                             | 485            | 2556                 |
| Southern Maryland Regional Strategy–Action Plan for<br>Agriculture Loans of 2003 through 2009, provisions altered... | 485            | 2591                 |
| Southwest Senior and Community Multipurpose Center .....                                                             | 485            | 2578                 |
| Stadium Place, long–term care facility .....                                                                         | 485            | 2558                 |
| State Capital Facilities Renewal Program .....                                                                       | 485            | 2540                 |
| State House.....                                                                                                     | 485            | 2540                 |
| State Library Resource Center .....                                                                                  | 485            | 2549                 |
| State Office Building Number 3 at 2100 Guilford Avenue,<br>previous bond provisions altered.....                     | 707            | 3941                 |
| State Police Headquarters Building K .....                                                                           | 485            | 2557                 |
| Storyville Children’s Learning Center at the Woodlawn Library.                                                       | 485            | 2570                 |
| Strathmore Hall Performing Arts Center .....                                                                         | 485            | 2594<br>2601<br>2607 |
| Therapeutic pool for people with disabilities .....                                                                  | 485            | 2567<br>2576         |
| Todd’s Inheritance.....                                                                                              | 485            | 2580                 |
| Towson University, College of Liberal Arts Complex .....                                                             | 485            | 2550<br>2614         |
| Troy Regional Park.....                                                                                              | 485            | 2581                 |
| Underground heating oil storage tanks, State–owned, removal,<br>replacement, or upgrade .....                        | 485            | 2541                 |
| University of Baltimore, Law School.....                                                                             | 485            | 2550                 |
| University of Maryland at Baltimore, School of Pharmacy<br>Building .....                                            | 485            | 2549                 |
| University of Maryland College Park –<br>East campus redevelopment.....                                              | 485            | 2562                 |
| Physical Sciences Complex .....                                                                                      | 485            | 2549                 |
| University of Maryland Medical System –<br>Ambulatory Care Center .....                                              | 485            | 2610                 |
| Diagnostic and treatment facilities .....                                                                            | 485            | 2600                 |

|                                                                                                                                                                                                                                         | Chapter | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| R Adams Cowley Shock Trauma Center .....                                                                                                                                                                                                | 485     | 2552 |
| Upper Chesapeake Health System, residential hospice facility ...                                                                                                                                                                        | 485     | 2564 |
| Victory Youth Center, previous bond provisions altered.....                                                                                                                                                                             | 707     | 3936 |
| Washington Adventist Hospital.....                                                                                                                                                                                                      | 485     | 2594 |
| Washington County Museum of Fine Arts.....                                                                                                                                                                                              | 485     | 2574 |
| Water Quality Revolving Loan Fund, for water quality improvement projects.....                                                                                                                                                          | 485     | 2554 |
| Water Supply Financial Assistance Program, for assistance to State and local entities .....                                                                                                                                             | 485     | 2555 |
| Weinberg Village V Senior Apartment Building, previous bond provisions altered.....                                                                                                                                                     | 707     | 3951 |
| Western Correctional Institution – Rubble landfill closure cap.....                                                                                                                                                                     | 485     | 2547 |
| Vocational Education Building.....                                                                                                                                                                                                      | 485     | 2547 |
| Western Maryland Regional Library.....                                                                                                                                                                                                  | 485     | 2549 |
|                                                                                                                                                                                                                                         |         | 2614 |
| WestSide Revitalization Project .....                                                                                                                                                                                                   | 485     | 2561 |
| Whitemarsh turf field.....                                                                                                                                                                                                              | 485     | 2586 |
| Women’s Detention Facility .....                                                                                                                                                                                                        | 485     | 2548 |
| Women’s Industrial Exchange .....                                                                                                                                                                                                       | 485     | 2579 |
| Wor–Wic Community College, Allied Health Building.....                                                                                                                                                                                  | 485     | 2551 |
|                                                                                                                                                                                                                                         |         | 2615 |
| YMCA of Talbot County, fire safety system.....                                                                                                                                                                                          | 485     | 2574 |
|                                                                                                                                                                                                                                         |         | 2587 |
| YMCA Potomac Overlook facility and pool .....                                                                                                                                                                                           | 485     | 2573 |
| Youth Detention Facility.....                                                                                                                                                                                                           | 485     | 2548 |
| <b>State Contracts SEE Procurement</b>                                                                                                                                                                                                  |         |      |
| <b>State Documents —</b>                                                                                                                                                                                                                |         |      |
| See also Maryland Register                                                                                                                                                                                                              |         |      |
| Mental retardation, references changed to an intellectual disability .....                                                                                                                                                              | 119     | 520  |
| Port security–related documents and records, exemption from disclosure under Public Information Act, provisions added.....                                                                                                              | 357     | 1779 |
| <b>State Employees —</b>                                                                                                                                                                                                                |         |      |
| Additional Positions –                                                                                                                                                                                                                  |         |      |
| Authorization for creation and limitations, provisions added .                                                                                                                                                                          | 484     | 2435 |
| To provide services through local departments of social services, provisions added; report required.....                                                                                                                                | 484     | 2435 |
| Adult education, literacy services, and correctional education programs, provisions altered to facilitate transfer from Department of Education to Department of Labor, Licensing, and Regulation .....                                 | 309     | 1573 |
| At–will and special appointment positions and individuals employed with regard to political affiliation, belief, or opinion; and recruitment for skilled and professional service positions, provisions altered; reports required ..... | 690     | 3844 |

**Subject Index to Laws and Resolutions****4917**

|                                                                                                                                                                                                                                                                                        | <b>Chapter</b> | <b>Page</b> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
| Cell phone expenditures for State employees, appropriations reduced .....                                                                                                                                                                                                              | 484            | 2430        |
| Certification of and report on status of positions created with nonstate funding sources, requirements added.....                                                                                                                                                                      | 484            | 2435        |
| Child welfare caseworkers, preservice training requirements and competency testing prior to permanent State employment, provisions altered .....                                                                                                                                       | 360            | 1783        |
| Collective bargaining negotiations relating to the right of an employee organization to receive service fees from nonmembers, authorized .....                                                                                                                                         | 187            | 1088        |
| College Park, participation of town employees in the Employees' Pension System, requirements added.....                                                                                                                                                                                | 631            | 3539        |
|                                                                                                                                                                                                                                                                                        | 632            | 3543        |
| Contractual employees in Executive Branch agencies, fiscal 2010 funding reduced for .....                                                                                                                                                                                              | 484            | 2420        |
|                                                                                                                                                                                                                                                                                        |                | 2472        |
| Criminal history records check for prospective and current employees of the Department of Transportation, requirements added .....                                                                                                                                                     | 738            | 4081        |
| Edward T. Conroy Memorial Scholarship Program, altered to require eligible postsecondary institutions to receive applications, determine applicant eligibility, and award grants and to require Higher Education Commission to allocate grant funds to postsecondary institutions..... | 607            | 3417        |
|                                                                                                                                                                                                                                                                                        | 608            | 3425        |
| Electronic health records, incentives to health care providers by insurance carriers and State employee benefits program to promote adoption and use; deadlines for use; designation of health information exchange and management service organizations, provisions added .....       | 689            | 3831        |
| Employees' and retirees' health plan, appendix to the budget books providing an accounting of associated revenues and expenditures, requirements added.....                                                                                                                            | 484            | 2429        |
| Employees' Pension System, purchase of service credit by certain members who were previously employed by the Maryland Transit Administration for period of past employment with the Washington Suburban Transit Commission, provisions added .....                                     | 426            | 1994        |
| Employees' Retirement and Pension Systems, reemployment of retirees on contractual basis by Department of Health and Mental Hygiene as health care practitioners with no reduction in benefits, limitation repealed.....                                                               | 473            | 2151        |
| Executive Pay Plan –                                                                                                                                                                                                                                                                   |                |             |
| Positions, quarterly reports required.....                                                                                                                                                                                                                                             | 484            | 2428        |
| Salary schedule for fiscal 2010.....                                                                                                                                                                                                                                                   | 484            | 2403        |
| Transportation Department, salary schedule for fiscal 2010 ..                                                                                                                                                                                                                          | 484            | 2414        |

## Full-Time Equivalent Positions –

|                                                                                                                                                                                                                                                                                                                                 |            |              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Counts of contractual positions, report in budget books,<br>requirements added.....                                                                                                                                                                                                                                             | 484        | 2424         |
| Total number authorized at end of fiscal 2009 and beginning<br>for fiscal 2010, determination required; report on creation,<br>abolition, or transfer of regular and contractual positions,<br>required.....                                                                                                                    | 484        | 2428         |
| Hazardous material response team employees of the<br>Department of the Environment, death benefit and funeral<br>expense benefit, provisions added.....                                                                                                                                                                         | 518<br>519 | 2888<br>2894 |
| Human resources management system, development and<br>funding of statewide system; allocation of costs among State<br>agencies; and appropriation for, provisions added.....                                                                                                                                                    | 487        | 2689         |
| Incentive awards for State employee innovative ideas, review<br>and evaluation process, provisions altered.....                                                                                                                                                                                                                 | 394        | 1909         |
| Juvenile Services Department employees, criminal history<br>records check deadline for new employees, provisions altered;<br>revised printed statement of criminal history record<br>information after new information is reported, requirements<br>added.....                                                                  | 723        | 4032         |
| Legislative Services, Department of, appointment of managers<br>in the Office of Policy Analysis and the Office of Legislative<br>Information Systems, provisions altered and added.....                                                                                                                                        | 124        | 667          |
| Life insurance additional coverage option for State employees<br>who fly in a helicopter, scuba dive, or perform other<br>hazardous employment duties, added as State employee<br>benefit; death benefit and funeral expenses for State Police<br>employees who die doing off-duty training exercises,<br>provisions added..... | 307        | 1563         |
| Local government employees whose employer chooses to<br>participate in the State Retirement and Pension System,<br>deadline for election to participate in order to be entitled to<br>certain service credit, provisions altered; definition of local<br>pension system in State plan withdrawal provisions, clarified          | 396        | 1913         |
| Maryland Transportation Authority employees who are<br>members of the State Retirement and Pension System, line of<br>duty death benefits for certain surviving family members,<br>retroactive effective date added.....                                                                                                        | 15         | 101          |
| Military service credit for members of State or local retirement<br>or pension systems, provisions altered, including death and<br>disability benefit provisions.....                                                                                                                                                           | 703        | 3903         |
| Monitoring and recording incoming telephone calls to certain<br>employees of the State Retirement Agency, provisions added.                                                                                                                                                                                                     | 214        | 1209         |
| Nonclassified State government positions, appropriation for<br>salaries.....                                                                                                                                                                                                                                                    | 484        | 2398         |



|                                                                                                                                                                                                                                                                                                 | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Number and classes of authorized State positions, or person years of employment, determination and amendment, provisions added.....                                                                                                                                                             | 484     | 2398 |
| Personnel Services and Benefits, Office of, appropriation to .....                                                                                                                                                                                                                              | 484     | 2221 |
|                                                                                                                                                                                                                                                                                                 |         | 2408 |
| Persons holding two public offices simultaneously, compensation for second office prohibited .....                                                                                                                                                                                              | 484     | 2402 |
| Plans for hiring current and former welfare recipients and their children, foster youth, and child support obligors by State and local agencies and contractors, and job skills enhancement programs for the same target group for energy and environmental industry and construction jobs..... | 385     | 1862 |
| Port security-related documents and records, exemption from disclosure under Public Information Act, provisions added.....                                                                                                                                                                      | 357     | 1779 |
| Position identification number for abolished position, reassignment to different job or function, prohibition added ..                                                                                                                                                                          | 484     | 2429 |
| Postretirement Health Benefits Trust Fund, credit to the Fund of certain federal subsidies received as result of State's prescription drug program, provisions altered .....                                                                                                                    | 487     | 2657 |
| Preferred provider organization cost changes in fiscal 2009, report on causes and implications, requirement added .....                                                                                                                                                                         | 484     | 2223 |
| Retirees of the State Police Retirement System who are reemployed by the Department of State Police in certain positions, disability and death benefits and exemption from offset of retirement allowance, provisions added.....                                                                | 643     | 3587 |
|                                                                                                                                                                                                                                                                                                 | 644     | 3595 |
| Risk Management Administration, funding for, reduced.....                                                                                                                                                                                                                                       | 484     | 2430 |
| Salary increases in fiscal 2010, eliminated .....                                                                                                                                                                                                                                               | 487     | 2679 |
| Security staffing analysis and need for staffing changes for each custodial agency of the Department of Public Safety and Correctional Services, reports required .....                                                                                                                         | 484     | 2300 |
| Somers Cove Marina Commission, procurement provisions altered; employees and officials designated as State personnel under Maryland Tort Claims Act; Department of Natural Resources vehicles and equipment, transfer to Commission and use by Commission employees, authorized ..              | 456     | 2097 |
| State employee and retiree health insurance, transfer of appropriations for costs between State agencies, restriction on use of funds, accounting detail, and summary report, provisions added.....                                                                                             | 484     | 2416 |
| State Employees and Retirees Health and Welfare Benefits Fund –                                                                                                                                                                                                                                 |         |      |
| Credit to the Fund of certain federal subsidies received as result of State's prescription drug program, provisions added .....                                                                                                                                                                 | 487     | 2656 |

|                                                                                                                                                                                                                                                                                        | Chapter    | Page                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|----------------------|
| Fiscal 2010 funding, and appropriation for fiscal 2010 State employee health insurance expenses, provisions added .....                                                                                                                                                                | 484        | 2418                 |
| State Retirement Agency, appropriation to .....                                                                                                                                                                                                                                        | 484        | 2226                 |
| State Retirement and Pension Systems –                                                                                                                                                                                                                                                 |            |                      |
| Appropriation to.....                                                                                                                                                                                                                                                                  | 484        | 2226<br>2400<br>2408 |
| Board of Trustees, member meeting attendance and educational training, requirements altered; reports required on travel expenses of members and staff of State Retirement Agency .....                                                                                                 | 674        | 3749                 |
| Selection of and investment in certain investment vehicles and selection of certain external investment managers by Chief Investment Officer, provisions added; investment management service fees, limitation altered.....                                                            | 393        | 1908                 |
| Use of forfeitures of benefits, eligible rollover distributions, and designation of beneficiary, provisions altered to reflect changes to the federal Internal Revenue Code .....                                                                                                      | 561        | 3157                 |
| State supplemental plan for participating employees in the Optional Defined Contribution System, employer contribution requirements altered .....                                                                                                                                      | 484<br>487 | 2419<br>2679         |
| Statewide subobject in individual State agency budgets for Other Employment Benefits expenditures, creation required.                                                                                                                                                                  | 484        | 2429                 |
| Sykesville, participation of town employees in Employees' Pension System, requirements added.....                                                                                                                                                                                      | 413        | 1948                 |
| Teachers and State Employees Supplemental Retirement Plans, appropriation to.....                                                                                                                                                                                                      | 484        | 2227<br>2408<br>2419 |
| Temporary salary reduction, impact on retirement calculations and calculation for compensation for unused annual leave, provisions added.....                                                                                                                                          | 487        | 2680<br>2681         |
| Transfer from State agencies to Department of Budget and Management, Division of Classification, positions and associated funding related to personnel classification and salary functions within Department of Budget and Management's Office of Personnel Services, provisions added | 484        | 2417<br>2490         |
| Unemployment compensation, reserve account to pay benefits for State employees, transfer of funds to the General Fund....                                                                                                                                                              | 487        | 2676                 |
| Vacant full-time equivalent (FTE) positions in Executive Branch agencies, reduction by 1,000 FTE positions for fiscal 2010, requirements added .....                                                                                                                                   | 484        | 2416<br>2471         |

|                                                                                                                                                                                                                                                                                              |                |                                                              |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------------------------------------------------------|
| <b>Subject Index to Laws and Resolutions</b>                                                                                                                                                                                                                                                 |                | <b>4921</b>                                                  |
|                                                                                                                                                                                                                                                                                              | <b>Chapter</b> | <b>Page</b>                                                  |
| Whistleblower law complaint investigations, confidentiality of<br>obtained information, provisions added.....                                                                                                                                                                                | 359            | 1782                                                         |
| <b>State Fair SEE Fairs</b>                                                                                                                                                                                                                                                                  |                |                                                              |
| <b>State Government SEE Administrative Agencies; Electronic<br/>Government</b>                                                                                                                                                                                                               |                |                                                              |
| <b>State Hospitals —</b>                                                                                                                                                                                                                                                                     |                |                                                              |
| Chronic and rehabilitation hospitals, appropriations to various ..                                                                                                                                                                                                                           | 484            | 2268<br>2381                                                 |
| Deer's Head Center, bond funds for.....                                                                                                                                                                                                                                                      | 485            | 2545                                                         |
| Electronic health records, incentives to health care providers by<br>insurance carriers and State employee benefits program to<br>promote adoption and use; deadlines for use; designation of<br>health information exchange and management service<br>organizations, provisions added ..... | 689            | 3831                                                         |
| Mental health facilities, appropriations to various .....                                                                                                                                                                                                                                    | 484            | 2274<br>2383                                                 |
| Mentally ill person in a facility, rights expanded to include the<br>right to be free from prone restraint, to designate an<br>advocate to participate in the treatment and discharge<br>planning process, and to receive treatment in accordance<br>with an advance directive .....         | 620<br>621     | 3468<br>3474                                                 |
| Mentally ill persons, reports on status of those admitted to<br>mental health facilities and on release from facilities,<br>requirements repealed .....                                                                                                                                      | 656            | 3668                                                         |
| Patient safety improvements at psychiatric facilities, bond funds<br>for.....                                                                                                                                                                                                                | 485            | 2546                                                         |
| Walter P. Carter Community Mental Health Center, reports on<br>proposed closure of State-operated psychiatric bed capacity<br>and on revenues generated from removal of certain clinics<br>and programs to another location, requirements added .....                                        | 484            | 2271                                                         |
| <b>State House —</b>                                                                                                                                                                                                                                                                         |                |                                                              |
| Bond funds for .....                                                                                                                                                                                                                                                                         | 485            | 2540                                                         |
| <b>State Law Library SEE Libraries</b>                                                                                                                                                                                                                                                       |                |                                                              |
| <b>State Police, Department of —</b>                                                                                                                                                                                                                                                         |                |                                                              |
| Appropriation to .....                                                                                                                                                                                                                                                                       | 484            | 2370<br>2414<br>2417<br>2418<br>2420<br>2421<br>2466<br>2529 |
| Capital appropriation to.....                                                                                                                                                                                                                                                                | 484            | 2531                                                         |
| First Amendment activities, responsibilities of law enforcement<br>agencies relating to investigations affecting, and rights of                                                                                                                                                              |                |                                                              |

|                                                                                                                                                                                                                                                                                                                   |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| persons, groups, and organizations engaged in, provisions added; report required on matters relating to State Police Case Explorer database .....                                                                                                                                                                 | 492 | 2713 |
|                                                                                                                                                                                                                                                                                                                   | 493 | 2718 |
| Hagerstown Barrack and Garage, bond provisions altered .....                                                                                                                                                                                                                                                      | 485 | 2611 |
|                                                                                                                                                                                                                                                                                                                   |     | 2615 |
| Headquarters Building K, bond funds for .....                                                                                                                                                                                                                                                                     | 485 | 2557 |
| Helicopter Replacement –                                                                                                                                                                                                                                                                                          |     |      |
| Bond funds for .....                                                                                                                                                                                                                                                                                              | 485 | 2557 |
| State Police Helicopter Replacement Fund, transfer of funds to General Fund .....                                                                                                                                                                                                                                 | 487 | 2674 |
| Life insurance additional coverage option for State employees who fly in a helicopter, scuba dive, or perform other hazardous employment duties, added as State employee benefit; death benefit and funeral expenses for State Police employees who die doing off-duty training exercises, provisions added ..... | 307 | 1563 |
| Reemployment of retirees in the State Police Retirement System, disability and death benefits and exemption from offset of retirement allowance, provisions added .....                                                                                                                                           | 643 | 3587 |
|                                                                                                                                                                                                                                                                                                                   | 644 | 3595 |
| Silver Alert Program to provide a statewide system for rapid dissemination of information to assist in locating missing persons who suffer certain impairments, provisions added .....                                                                                                                            | 503 | 2831 |
|                                                                                                                                                                                                                                                                                                                   | 504 | 2834 |
| Special police commission, appeal of recommendation of application denial, provisions added .....                                                                                                                                                                                                                 | 679 | 3771 |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                                                                                                 | 500 | 2751 |
| Vacant full-time equivalent (FTE) positions in Executive Branch agencies, reduction by 1,000 FTE positions for fiscal 2010, requirements added .....                                                                                                                                                              | 484 | 2416 |
|                                                                                                                                                                                                                                                                                                                   |     | 2471 |
| <b>State Prosecutor —</b>                                                                                                                                                                                                                                                                                         |     |      |
| Appropriation to .....                                                                                                                                                                                                                                                                                            | 484 | 2198 |
|                                                                                                                                                                                                                                                                                                                   |     | 2399 |
|                                                                                                                                                                                                                                                                                                                   |     | 2420 |
| <b>State Roads SEE Highways</b>                                                                                                                                                                                                                                                                                   |     |      |
| <b>State Universities and Colleges —</b>                                                                                                                                                                                                                                                                          |     |      |
| Agreements between State agencies and any public institution of higher education involving expenditures in excess of \$100,000, reports required .....                                                                                                                                                            | 484 | 2424 |
| Forest land retention, expansion, and sustainable management, provisions added; Woodland Incentives Fund funding and uses, provisions altered; and forest stewardship plans,                                                                                                                                      |     |      |

**Subject Index to Laws and Resolutions****4923**

|                                                                                                                                                                                                                                                                  | <b>Chapter</b> | <b>Page</b>                          |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------------------------------|
| provisions added.....                                                                                                                                                                                                                                            | 175            | 895                                  |
| Funding Higher Education, Commission to Develop the Maryland Model for, adoption of recommendations, incorporation into the State Plan for Higher Education, and implementation, provisions added .....                                                          | 487            | 2688                                 |
| Higher Education Investment Fund, use for research institutes of the University System of Maryland, provisions added .....                                                                                                                                       | 487            | 2637                                 |
| Historically black institutions, reports required on programs and services needed and proven to promote student academic achievement and graduation rates and on use of appropriated funds to implement program for improving student performance, required..... | 484            | 2332<br>2335<br>2336<br>2337<br>2348 |
| Land use goals, measures and indicators demonstrating compliance with goals, and associated collection, public posting, and annual report requirements, provisions added and altered .....                                                                       | 178<br>179     | 936<br>946                           |
| Morgan State University –                                                                                                                                                                                                                                        |                |                                      |
| Appropriation to; report required on use of funds to implement program for improving student performance ...                                                                                                                                                     | 484            | 2332<br>2346<br>2422<br>2460<br>2470 |
| Center for the Built Environment and Infrastructure Studies, bond funds for.....                                                                                                                                                                                 | 485            | 2552<br>2614                         |
| Morgan Commons utility upgrade, bond funds for.....                                                                                                                                                                                                              | 485            | 2606                                 |
| Northwood Shopping Center demolition, bond funds for.....                                                                                                                                                                                                        | 485            | 2601                                 |
| Science Research Facility and Greenhouse, bond fund provisions altered .....                                                                                                                                                                                     | 485            | 2592                                 |
| Site improvements, bond provisions altered.....                                                                                                                                                                                                                  | 485            | 2608                                 |
| Utility upgrades, site improvements, demolition projects, and School of Business Complex, bond funds for .....                                                                                                                                                   | 485            | 2552                                 |
| Nonresident Tuition Exemption –                                                                                                                                                                                                                                  |                |                                      |
| Children of certain State or local public safety employees killed in the line of duty who attend a public institution of higher education, provisions added .....                                                                                                | 461            | 2119                                 |
| National Guard members who attend a public institution of higher education, provisions added .....                                                                                                                                                               | 253            | 1321                                 |
| OCR (Office of Civil Rights) Enhancement Fund, appropriation to .....                                                                                                                                                                                            | 484            | 2343                                 |

|                                                                                                                                                                                             | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Private Donation Incentive Program, deferral of State payments, provisions added .....                                                                                                      | 487     | 2677 |
| St. Mary's College of Maryland –                                                                                                                                                            |         |      |
| Anne Arundel Hall reconstruction, bond funds for .....                                                                                                                                      | 485     | 2551 |
|                                                                                                                                                                                             | 707     | 3949 |
| Appropriation to .....                                                                                                                                                                      | 484     | 2333 |
|                                                                                                                                                                                             |         | 2346 |
|                                                                                                                                                                                             |         | 2422 |
|                                                                                                                                                                                             |         | 2460 |
| New Academic Building, bond provisions altered .....                                                                                                                                        | 485     | 2593 |
| Storage facilities and woodshop, previous bond provisions altered .....                                                                                                                     | 707     | 3949 |
| Textbook selection and sales, requirements for institutions of higher education, faculty, bookstores, and publishers; various reports required .....                                        | 520     | 2900 |
|                                                                                                                                                                                             | 521     | 2913 |
| Tuition exemption for a foster care recipient attending a public institution of higher education, provisions expanded .....                                                                 | 251     | 1317 |
|                                                                                                                                                                                             | 252     | 1319 |
| University of Maryland Medical System –                                                                                                                                                     |         |      |
| Ambulatory Care Center, bond provisions altered .....                                                                                                                                       | 485     | 2610 |
| Diagnostic and treatment facilities, bond provisions altered ..                                                                                                                             | 485     | 2600 |
| R Adams Cowley Shock Trauma Center, bond funds for .....                                                                                                                                    | 485     | 2552 |
| University System of Maryland –                                                                                                                                                             |         |      |
| Academic facilities bonding authority expanded; bond sale approved for Bowie State University Fine and Performing Arts Building and Towson University College of Liberal Arts Complex ..... | 409     | 1941 |
| Appropriations to various campuses and facilities .....                                                                                                                                     | 484     | 2334 |
|                                                                                                                                                                                             |         | 2346 |
|                                                                                                                                                                                             |         | 2422 |
|                                                                                                                                                                                             |         | 2460 |
|                                                                                                                                                                                             |         | 2470 |
|                                                                                                                                                                                             |         | 2518 |
| Bowie State University –                                                                                                                                                                    |         |      |
| Campus electric distribution system, bond funds for .....                                                                                                                                   | 485     | 2550 |
| Fine and Performing Arts Building, bond funds for .....                                                                                                                                     | 485     | 2550 |
|                                                                                                                                                                                             |         | 2614 |
| Coppin State University –                                                                                                                                                                   |         |      |
| Data centers, bond funds for .....                                                                                                                                                          | 485     | 2550 |
| Physical Education Complex, bond funds for .....                                                                                                                                            | 485     | 2550 |
| Science and Technology Center, bond funds for .....                                                                                                                                         | 485     | 2550 |
| Hagerstown center, fiscal and programmatic viability, study and report required .....                                                                                                       | 484     | 2340 |

|                                                                                                                                                                                                                                          | Chapter  | Page         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------|--------------|
| Public-private partnerships, list of projects for which a public-private partnership is under consideration or in any phase of development, report required .....                                                                        | 484      | 2437         |
| Salisbury University, bond funds for Perdue School of Business .....                                                                                                                                                                     | 485      | 2550<br>2614 |
| Towson University, bond funds for College of Liberal Arts Complex.....                                                                                                                                                                   | 485      | 2550<br>2614 |
| Transfer of funds in accounts to the General Fund.....                                                                                                                                                                                   | 487      | 2674         |
| University of Baltimore, bond funds for Law School.....                                                                                                                                                                                  | 485      | 2550         |
| University of Maryland at Baltimore –                                                                                                                                                                                                    |          |              |
| School of Pharmacy Building, bond funds for .....                                                                                                                                                                                        | 485      | 2549         |
| WellMobile Program, appropriation for.....                                                                                                                                                                                               | 484      | 2343         |
| University of Maryland Biotechnology Institute, appropriation for Maryland-Israeli Partnership .....                                                                                                                                     | 484      | 2343         |
| University of Maryland College Park –                                                                                                                                                                                                    |          |              |
| East campus redevelopment, bond funds for.....                                                                                                                                                                                           | 485      | 2562         |
| Physical Sciences Complex, bond funds for.....                                                                                                                                                                                           | 485      | 2549         |
| Wellness Report Card Pilot Program, established; University of Maryland School of Public Health actions regarding strategic plan and program implementation, requirements added.....                                                     | 671      | 3741         |
| <b>State’s Attorneys —</b>                                                                                                                                                                                                               |          |              |
| County officials who are members of the Employees’ Retirement or Pension System or Law Enforcement Officers’ Pension System, payment of employer contribution by the county, rather than the State, provisions added .....               | 487      | 2657         |
| Frederick County –                                                                                                                                                                                                                       |          |              |
| Salary, provisions altered .....                                                                                                                                                                                                         | 452      | 2085         |
| Garrett County –                                                                                                                                                                                                                         |          |              |
| Salary, study by the Salary Study Commission, provisions repealed.....                                                                                                                                                                   | 227      | 1254         |
| Juvenile proceedings for a case in which the victim of the alleged delinquent act is a child, exclusion of public during testimony of victim, provisions added .....                                                                     | 710      | 3958         |
| Removal and reinterment of human remains within the same permanent cemetery, provisions added .....                                                                                                                                      | 675      | 3752         |
| Sex offender registry, registration of person adjudicated delinquent for acts that would constitute certain sexual offenses if committed by an adult when juvenile court jurisdiction over the person terminates, provisions added ..... | 524      | 2940         |
| <b>Statutes of Limitation —</b>                                                                                                                                                                                                          |          |              |
| Discrimination in compensation, liability and complaint filing period, provisions altered .....                                                                                                                                          | 56<br>57 | 200<br>203   |

|                                                                                                                                                                                                                                                                                                               |     |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Environmental law, permit, regulation, or local regulatory program violations, statute of limitations for suits for civil penalties by a political subdivision, provisions added.....                                                                                                                         | 391 | 1905 |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                                                                                   | 188 | 1091 |
| Vehicle manufacturers, distributors, and factory branches, prohibited discriminatory or coercive business practices with regard to vehicle dealerships and salesmen, provisions clarified and added.....                                                                                                      | 747 | 4122 |
| <b>Stem Cell Research SEE Medical Research</b>                                                                                                                                                                                                                                                                |     |      |
| <b>Stocks SEE Securities</b>                                                                                                                                                                                                                                                                                  |     |      |
| <b>Storage —</b>                                                                                                                                                                                                                                                                                              |     |      |
| Underground heating oil storage tanks, State-owned, bond funds for removal, replacement, or upgrade.....                                                                                                                                                                                                      | 485 | 2541 |
| <b>Stormwater SEE Flood Control</b>                                                                                                                                                                                                                                                                           |     |      |
| <b>Streams SEE Rivers and Streams</b>                                                                                                                                                                                                                                                                         |     |      |
| <b>Street Lights —</b>                                                                                                                                                                                                                                                                                        |     |      |
| Northgate Homes streetlights, bond funds for.....                                                                                                                                                                                                                                                             | 485 | 2582 |
| <b>Streets and Roads SEE Highways</b>                                                                                                                                                                                                                                                                         |     |      |
| <b>Students —</b>                                                                                                                                                                                                                                                                                             |     |      |
| Accelerated high school graduation, examinations to earn substitute credits in certain courses; implementation of credit-by-examination process; and review, evaluation, and implementation of middle college programs for high school students, provisions added .....                                       | 303 | 1541 |
| Anaphylactic allergies, reduction of risk of public school student exposure to causative agents, designation of nut-free table in school cafeteria, procedures for self-administration of medication by student with anaphylactic allergy, and limitation of liability of school staff, provisions added..... | 652 | 3653 |
| <b>Anne Arundel County —</b>                                                                                                                                                                                                                                                                                  |     |      |
| Board of Education student member, scholarship established                                                                                                                                                                                                                                                    | 667 | 3729 |
| <b>Baltimore City —</b>                                                                                                                                                                                                                                                                                       |     |      |
| Medical Assistance Program and Children's Health Program eligibility and enrollment information, distribution to parents and guardians of public school students enrolled in the National School Lunch Program, provisions added .                                                                            | 400 | 1922 |
| Baltimore City Community College, student member of Board of Trustees, term provisions altered .....                                                                                                                                                                                                          | 358 | 1781 |
| <b>Caroline County —</b>                                                                                                                                                                                                                                                                                      |     |      |
| Board of Education restructured; election and appointment of members and selection of student members, provisions added .....                                                                                                                                                                                 | 633 | 3547 |
| Children of certain State or local public safety employees killed                                                                                                                                                                                                                                             |     |      |



|                                                                                                                                                                                                                                                                                           | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| in the line of duty who attend a public institution of higher education, nonresident tuition exemption, provisions added ..                                                                                                                                                               | 461     | 2119 |
| College textbook selection and sales, requirements for institutions of higher education, faculty, bookstores, and publishers; various reports required.....                                                                                                                               | 520     | 2900 |
|                                                                                                                                                                                                                                                                                           | 521     | 2913 |
| Community college out-of-state and out-of-county/region fees, exemption for BRAC (Base Realignment and Closure) employees and family members, provisions added.....                                                                                                                       | 697     | 3887 |
| Dating violence, incorporation of lessons into county boards' health education curriculum, provisions added.....                                                                                                                                                                          | 344     | 1747 |
| Dual Enrollment Grant Program, name changed to be Early College Access Grant Program; termination date repealed .....                                                                                                                                                                     | 459     | 2114 |
| Educationally deprived children, appropriation for.....                                                                                                                                                                                                                                   | 484     | 2325 |
|                                                                                                                                                                                                                                                                                           |         | 2515 |
| Edward T. Conroy Memorial Scholarship Program and Veterans of the Afghanistan and Iraqi Conflicts Scholarship, funds for scholarships retained in State budget at end of fiscal year required to be used for awards in subsequent years .....                                             | 429     | 2008 |
| Food Services Program, appropriation to.....                                                                                                                                                                                                                                              | 484     | 2325 |
|                                                                                                                                                                                                                                                                                           |         | 2516 |
| Foster care recipient attending a public institution of higher education, tuition exemption provisions expanded .....                                                                                                                                                                     | 251     | 1317 |
|                                                                                                                                                                                                                                                                                           | 252     | 1319 |
| Gifted and Talented, appropriation for .....                                                                                                                                                                                                                                              | 484     | 2324 |
| Harford County –                                                                                                                                                                                                                                                                          |         |      |
| Board of Education, selection of members, provisions altered to provide for a combination of appointed and elected members, student member, term, removal, filling of vacancies, and board officers and composition.....                                                                  | 745     | 4107 |
|                                                                                                                                                                                                                                                                                           | 746     | 4114 |
| Institutions of postsecondary education, penalties for operating without a certificate of approval and refund of tuition and fees for offering unapproved program, provisions added; revocation or suspension of private career school certificate of approval, provisions expanded ..... | 465     | 2129 |
| Interstate Compact on Educational Opportunity for Military Children and Interstate Commission on Educational Opportunity for Military Children, established .....                                                                                                                         | 501     | 2779 |
|                                                                                                                                                                                                                                                                                           | 502     | 2805 |
| Juvenile justice alternative education program, juvenile court authority to order child to attend who is suspended or expelled from school or is a candidate for that action, provisions added.....                                                                                       | 662     | 3713 |
| Maryland Loan Assistance Repayment Program for Physicians and Fund, established for education loans; primary care                                                                                                                                                                         |         |      |

|                                                                                                                                                                                                                                                          | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| physicians removed from Janet L. Hoffman Loan Assistance Repayment Program; economic development programs for physician practices, report required.....                                                                                                  | 575     | 3239 |
|                                                                                                                                                                                                                                                          | 576     | 3247 |
| Maryland Youth Advisory Council, term of youth members altered; allowance of school absence due to Council business as a lawful absence, provisions added.....                                                                                           | 69      | 314  |
|                                                                                                                                                                                                                                                          | 70      | 320  |
| National Guard members who attend a public institution of higher education, nonresident tuition exemption, provisions added .....                                                                                                                        | 253     | 1321 |
| Part–Time Grant Program –                                                                                                                                                                                                                                |         |      |
| Eligibility provisions expanded to include dually enrolled students.....                                                                                                                                                                                 | 459     | 2114 |
| Number of student semester–hours required to qualify and allocation of grants by higher education institution, provisions altered .....                                                                                                                  | 431     | 2013 |
| Public school class size, uniform data collection and reporting requirements added .....                                                                                                                                                                 | 638     | 3571 |
|                                                                                                                                                                                                                                                          | 639     | 3573 |
| Silver Alert Program to provide a statewide system for rapid dissemination of information to assist in locating missing persons who suffer certain impairments, provisions added.....                                                                    | 503     | 2831 |
|                                                                                                                                                                                                                                                          | 504     | 2834 |
| Standardized course numbering system in public schools, provisions added.....                                                                                                                                                                            | 407     | 1939 |
| Students with Disabilities –                                                                                                                                                                                                                             |         |      |
| Accounting system and reporting requirements for nonpublic placements program, provisions added .....                                                                                                                                                    | 484     | 2427 |
| Appropriation for.....                                                                                                                                                                                                                                   | 484     | 2324 |
|                                                                                                                                                                                                                                                          |         | 2514 |
| County share of costs, provisions altered.....                                                                                                                                                                                                           | 487     | 2636 |
| Suspension or expulsion of public school student solely for attendance–related offenses, restrictions added .....                                                                                                                                        | 230     | 1259 |
|                                                                                                                                                                                                                                                          | 231     | 1262 |
| Truancy Reduction Pilot Program, termination date repealed; scope of application clarified; annual report on each program required .....                                                                                                                 | 718     | 4014 |
| Veterinary medical students, immunity from liability, provisions added .....                                                                                                                                                                             | 20      | 107  |
| Wellness Policy Implementation and Monitoring Plans, development and implementation in public school systems and annual report; and establishment of Advisory Council on Health and Physical Education in Department of Education, provisions added..... | 622     | 3479 |
|                                                                                                                                                                                                                                                          | 623     | 3485 |

**Subdivisions SEE Zoning and Planning****Subpoenas —**

|                                                                                                                                                                                                                             |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added..... | 188 | 1091 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

**Subsequent Injury Fund SEE Workers' Compensation****Substance Abuse —**

|                                                                                                                                                                                                                                                |            |              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Alcohol and Drug Abuse Administration, appropriation to.....                                                                                                                                                                                   | 484        | 2269<br>2401 |
| Community mental health, addiction treatment, and developmental disabilities facilities, bond funds for .....                                                                                                                                  | 485        | 2545         |
| Extension of probation for court-ordered evaluation and treatment of defendant for drug or alcohol abuse, provisions added .....                                                                                                               | 720        | 4023         |
| Family Investment Program recipients referred to substance abuse treatment, report on status, requirements repealed .....                                                                                                                      | 656        | 3668         |
| Hope House, previous bond provisions altered .....                                                                                                                                                                                             | 707        | 3943<br>3945 |
| Medical Assistance Program substance abuse benefits, requirements added; funding, managed care organization reporting requirements, provider rate increases, and qualification of certain programs as paneled providers, provisions added..... | 331<br>332 | 1689<br>1692 |
| Medical care provider reimbursements for substance abuse services and addition of Medicaid substance abuse service coverage to the Primary Adult Care program, appropriation for.....                                                          | 484        | 2270         |
| Medical emergency after ingesting alcohol or drugs, act of seeking medical assistance for another person who is experiencing emergency permitted as mitigating factor in criminal prosecution .....                                            | 714        | 3992         |
| Substance Abuse Treatment Outcomes Partnership Fund, reporting requirement repealed .....                                                                                                                                                      | 656        | 3668         |
| Veteran behavioral health services, benefits eligibility expanded; geographic coverage area for short-term services expanded...                                                                                                                | 736        | 4076         |

**Subways SEE Mass Transit****Suits SEE Civil Actions****Summonses —**

See also Subpoenas

Dorchester County —

Alcoholic beverages Class B caterer's license and beer and wine sampling or tasting (BWST) license, provisions added; geographic restrictions on licenses, Board of

## Chapter Page

|                                                                                                                                                                                                                                                                                     |            |              |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| License Commissioners salaries, and service of<br>summonses, provisions altered .....                                                                                                                                                                                               | 50<br>51   | 183<br>189   |
| <b>Sunday Sales SEE Blue Laws</b>                                                                                                                                                                                                                                                   |            |              |
| <b>Sunset —</b>                                                                                                                                                                                                                                                                     |            |              |
| Accelerated high school graduation, examinations to earn<br>substitute credits in certain courses; implementation of<br>credit-by-examination process; and review, evaluation, and<br>implementation of middle college programs for high school<br>students, provisions added ..... | 303        | 1541         |
| Athletic Commission, State, termination date extended;<br>evaluation deadline revised; report on implementation of<br>mixed martial arts regulation, required .....                                                                                                                 | 122        | 664          |
| Athletic trainers, licensing and regulation, provisions added;<br>Athletic Trainer Advisory Committee, established .....                                                                                                                                                            | 529<br>530 | 2969<br>2986 |
| Autism, Maryland Commission on, established; reports required                                                                                                                                                                                                                       | 337<br>338 | 1720<br>1727 |
| Baltimore City —                                                                                                                                                                                                                                                                    |            |              |
| Medical Assistance Program and Children's Health Program<br>eligibility and enrollment information, distribution to<br>parents and guardians of public school students enrolled<br>in the National School Lunch Program, provisions added .                                         | 400        | 1922         |
| Baltimore County —                                                                                                                                                                                                                                                                  |            |              |
| Towson Commercial Revitalization District, transfer of<br>alcoholic beverages license into district and conversion to<br>Class B (B, W, L)(TCRD) license, provisions altered and<br>termination date repealed .....                                                                 | 275<br>276 | 1376<br>1379 |
| Child in Need of Supervision Pilot Program in Baltimore City<br>and Baltimore County, termination date extended;<br>appropriations required .....                                                                                                                                   | 420        | 1977         |
| Children, Youth, and Families, Joint Committee on, termination<br>date repealed .....                                                                                                                                                                                               | 63<br>64   | 287<br>291   |
| Cigarette Restitution Fund spending reduced for tobacco use<br>reduction programs and for Statewide Academic Health<br>Center Cancer Research Grants, Tobacco-Related Diseases<br>Research Grant, and Network Grant .....                                                           | 487        | 2673         |
| Construction or development permits issued by the State or a<br>local government, duration of approved permits extended;<br>report required .....                                                                                                                                   | 334<br>335 | 1699<br>1705 |
| Dorchester County —                                                                                                                                                                                                                                                                 |            |              |
| School buses, extension of length of time permitted to be<br>operated, termination date repealed .....                                                                                                                                                                              | 370        | 1815         |

|                                                                                                                                                                                                                                                                                                                             | Chapter | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Electronic bingo and electronic tip jars, admissions and amusement tax rate increased; Special Fund for Preservation of Cultural Arts in Maryland established; electronic instant bingo, termination date extended; additional local fee or tax on electronic bingo prohibited; venue for challenges to law specified ..... | 661     | 3706 |
| Employees' Pension System –                                                                                                                                                                                                                                                                                                 |         |      |
| Purchase of service credit by certain members who were previously employed by the Maryland Transit Administration for period of past employment with the Washington Suburban Transit Commission, provisions added .....                                                                                                     | 426     | 1994 |
| Service credit for certain permanent employees of the City of Annapolis for period of employment as contractual employee of City of Annapolis, provisions added .....                                                                                                                                                       | 435     | 2020 |
| Employees' Retirement and Pension Systems, reemployment of retirees on contractual basis by Department of Health and Mental Hygiene as health care practitioners with no reduction in benefits, limitation repealed .....                                                                                                   | 473     | 2151 |
| Environmental surcharge on electricity distributed to retail electric customers for the benefit of the Environmental Trust Fund, termination date extended .....                                                                                                                                                            | 167     | 786  |
| Exceptional hauling permits for forestry products in Allegany and Garrett counties, termination date for provisions repealed .....                                                                                                                                                                                          | 263     | 1344 |
| Farmstead cheese pilot program and farmstead cheese production provisions, termination date repealed .....                                                                                                                                                                                                                  | 609     | 3434 |
|                                                                                                                                                                                                                                                                                                                             | 610     | 3437 |
| Financial Literacy in the State, Task Force to Study How to Improve, composition and staffing provisions altered; reporting and termination dates extended .....                                                                                                                                                            | 199     | 1146 |
|                                                                                                                                                                                                                                                                                                                             | 200     | 1153 |
| Greenhouse gas emissions reduction plan, regulations, programs, and goals, requirements added; manufacturing sector economic impact study and voluntary reduction plans, provisions added .....                                                                                                                             | 171     | 809  |
|                                                                                                                                                                                                                                                                                                                             | 172     | 820  |
| Health maintenance organization nonparticipating provider minimum reimbursement rates, requirements altered; investigation and enforcement of violations and payment review and reports, provisions added .....                                                                                                             | 664     | 3717 |
| Hepatitis C virus public awareness campaigns and outreach, termination date extended .....                                                                                                                                                                                                                                  | 125     | 669  |
| Juvenile justice alternative education program, juvenile court authority to order child to attend who is suspended or expelled from school or is a candidate for that action,                                                                                                                                               |         |      |

|                                                                                                                                                                                                                                                                                                                  | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| provisions added.....                                                                                                                                                                                                                                                                                            | 662     | 3713 |
| Life insurance additional coverage option for State employees who fly in a helicopter, scuba dive, or perform other hazardous employment duties, added as State employee benefit; death benefit and funeral expenses for State Police employees who die doing off-duty training exercises, provisions added..... | 307     | 1563 |
| Linked Deposit Program for loans to minority business enterprises, borrowers authorized to apply directly to certain financial institutions for loans; prohibiting decertification of minority business enterprise under certain circumstances .....                                                             | 740     | 4085 |
| Maryland Horse Racing Act, termination date extended; evaluation of State Racing Commission, Maryland-Bred Race Fund Advisory Committee, and Maryland Standardbred Race Fund Advisory Committee, provisions altered.....                                                                                         | 196     | 1141 |
| Maryland Organic Investment Pilot Program (MO-TIPP), established to provide financial assistance to producers for transitioning to organic agricultural production; Organic Agriculture Development Fund, established; reports required                                                                          | 553     | 3109 |
|                                                                                                                                                                                                                                                                                                                  | 554     | 3114 |
| Maryland Women in Military Service Monument, Commission on the Establishment of a, reestablished; report required.....                                                                                                                                                                                           | 537     | 3021 |
|                                                                                                                                                                                                                                                                                                                  | 538     | 3024 |
| Mercury switch removal from vehicles, vehicle manufacturer mercury minimization plan; payment of removal costs; removal from end-of-life vehicles by recyclers and scrap processors; deposit of fees, fines, and penalties into Recycling Trust Fund; and reports, requirements added .....                      | 713     | 3975 |
| Mortality and Quality Review Committee, membership altered and termination date extended for required reports regarding incidents of injury and quality of care .....                                                                                                                                            | 48      | 181  |
|                                                                                                                                                                                                                                                                                                                  | 49      | 182  |
| Motor Vehicle Towing Practices, Task Force to Study, expiration date and report deadline extended.....                                                                                                                                                                                                           | 704     | 3907 |
| Municipal corporation annexation, exemption of certain small parcels from requirements for residents' and property owners' consent and from referendum requirements, provisions added.....                                                                                                                       | 534     | 3010 |
|                                                                                                                                                                                                                                                                                                                  | 535     | 3012 |
| Oral Health Safety Net Program, termination date repealed.....                                                                                                                                                                                                                                                   | 352     | 1766 |
| Organization of Parents and Teachers Matching Fund Pilot Program, name changed from Parent-Teacher Association Matching Fund Pilot Program; termination date extended; report requirements altered; and purpose and eligibility requirements clarified.....                                                      | 189     | 1125 |

|                                                                                                                                                                                                                                                                | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| Post Adoption Support Services Pilot Program, eligibility, assessment of needs, and distribution of funds, provisions altered; report deadline and termination date extended .....                                                                             | 411     | 1943 |
| Prince George's County –                                                                                                                                                                                                                                       |         |      |
| Financial literacy course, high school pilot program required.                                                                                                                                                                                                 | 270     | 1363 |
| Roadside solicitation of money or donations from vehicle occupants, permit program authorized.....                                                                                                                                                             | 698     | 3889 |
| Sheriff and sheriff's deputies, termination date of provisions that expand duties and of memorandum of understanding concerning expanded duties, repealed .....                                                                                                | 161     | 771  |
| Prison Violence in Maryland, Task Force to Study, reconstituted; reports required.....                                                                                                                                                                         | 102     | 451  |
| Prisoner Reentry, Task Force on, established; reports required...                                                                                                                                                                                              | 625     | 3513 |
|                                                                                                                                                                                                                                                                | 626     | 3517 |
| Protective order service on respondent, notification of petitioner and Department of Public Safety and Correctional Services, provisions added.....                                                                                                            | 711     | 3960 |
| Public Art Initiative Program and Commission on Public Art, termination date repealed .....                                                                                                                                                                    | 724     | 4033 |
| Quiet Vehicles and Pedestrian Safety Task Force, Maryland, reconstituted; report required .....                                                                                                                                                                | 249     | 1306 |
|                                                                                                                                                                                                                                                                | 250     | 1312 |
| Racing events for motor vehicles or bicycles, termination date of provisions repealed .....                                                                                                                                                                    | 232     | 1266 |
|                                                                                                                                                                                                                                                                | 233     | 1268 |
| Retirees in the State Police Retirement System who are reemployed by the Department of State Police in certain positions, disability and death benefits and exemption from offset of retirement allowance, provisions added.....                               | 643     | 3587 |
|                                                                                                                                                                                                                                                                | 644     | 3595 |
| St. Mary's County Metropolitan Commission, Task Force to Study the Governance and Structure of the, established; report required .....                                                                                                                         | 481     | 2183 |
| Sales and use tax exemption for veterans' organizations, termination date extended.....                                                                                                                                                                        | 506     | 2841 |
| Small group market health benefit plans, provisions for preexisting condition limitations, minimum benefits, plan rating and rate variations, and website application to compare plan premiums, altered and added; report requirements added and altered ..... | 577     | 3255 |
|                                                                                                                                                                                                                                                                | 578     | 3269 |
| SWAT team activation and deployment by law enforcement agency, reporting requirements added .....                                                                                                                                                              | 542     | 3034 |
|                                                                                                                                                                                                                                                                | 543     | 3038 |
| Tax credits for employers who hire qualifying individuals with disabilities, termination date extended .....                                                                                                                                                   | 290     | 1470 |

|                                                                                                                                                                                                                                                                                           | Chapter    | Page                         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------------------------|
| Trauma centers, Level III center reimbursement from the Maryland Trauma Physician Services Fund for on-call trauma physicians, provisions expanded.....                                                                                                                                   | 546<br>547 | 3047<br>3053                 |
| Truancy Reduction Pilot Program, termination date repealed; scope of application clarified; annual report on each program required .....                                                                                                                                                  | 718        | 4014                         |
| Veterinary Medical Examiners, State Board of, termination date extended; evaluation deadline revised; report required.....                                                                                                                                                                | 123        | 665                          |
| Voting system selection, certification, and deployment requirements altered to authorize a hybrid system that includes machines that accommodate voters with disabilities but do not produce a voter-verifiable paper record until machines that meet the requirements are available..... | 428        | 2000                         |
| Washington County –<br>Property tax deferral for owner-occupied property owned by an individual over 64 who has lived there the previous 5 years, and 3-year property tax credit for certain residential rental property, provisions added .....                                          | 446        | 2059                         |
| Washington Suburban Sanitary Commission system development charge, exemption for certain tax-exempt organizations that provide programs and services to youth, provisions altered.....                                                                                                    | 441        | 2032                         |
| Well Drillers, State Board of, termination and evaluation dates extended; report required on plans to increase fees and track consumer complaints .....                                                                                                                                   | 29         | 132                          |
| Wellness Report Card Pilot Program, established; University of Maryland School of Public Health actions regarding strategic plan and program implementation, requirements added .....                                                                                                     | 671        | 3741                         |
| Workers' compensation, occupational disease presumption for Lyme disease contracted by Maryland–National Capital Park and Planning Commission employees other than park police officers, provisions added.....                                                                            | 709        | 3955                         |
| <b>Sunshine Laws SEE Public Information</b>                                                                                                                                                                                                                                               |            |                              |
| <b>Support of Dependents —</b>                                                                                                                                                                                                                                                            |            |                              |
| Child Support Enforcement Administration, appropriation to.....                                                                                                                                                                                                                           | 484        | 2293<br>2294<br>2385<br>2411 |
| Medical support for children, including health insurance coverage and cash medical support, requirements altered for certain child support orders.....                                                                                                                                    | 508        | 2845                         |
| Plans for hiring current and former welfare recipients and their children, foster youth, and child support obligors by State and local agencies and contractors, and job skills enhancement programs for the same target group for energy                                                 |            |                              |



**Subject Index to Laws and Resolutions****4935**

|                                                                                                                              | <b>Chapter</b> | <b>Page</b> |
|------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
| and environmental industry and construction jobs.....                                                                        | 385            | 1862        |
| Temporary cash assistance, assignment of support rights to the State as condition of eligibility, requirements altered ..... | 469            | 2139        |
| <b>Surveillance SEE Electronic Surveillance</b>                                                                              |                |             |

**T****Talbot County —**

|                                                                                                                                                                                                                   |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Alcoholic beverages, Class 4 manufacturer's (limited winery) license, production of wine and pomace brandy at warehouse with storage permit, authorized; service and sale to public at warehouse, prohibited..... | 369 | 1813 |
| Habitat for Humanity of Talbot and Dorchester Counties, Inc., property tax credit provisions added.....                                                                                                           | 241 | 1283 |
|                                                                                                                                                                                                                   | 242 | 1286 |
| School buses, length of time permitted to be operated, increased                                                                                                                                                  | 190 | 1127 |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                          | 173 | 832  |
|                                                                                                                                                                                                                   | 174 | 863  |
| State Bonds —                                                                                                                                                                                                     |     |      |
| Black Walnut Point shoreline erosion control .....                                                                                                                                                                | 485 | 2543 |
| Frederick Douglass Memorial, previous bond provisions altered .....                                                                                                                                               | 707 | 3939 |
| Oxford Community Center .....                                                                                                                                                                                     | 485 | 2587 |
| Bond provisions altered.....                                                                                                                                                                                      | 707 | 3952 |
| YMCA of Talbot County, fire safety system.....                                                                                                                                                                    | 485 | 2574 |
|                                                                                                                                                                                                                   |     | 2587 |

**Task Forces SEE Committees and Commissions****Tax Court, Maryland —**

|                        |     |      |
|------------------------|-----|------|
| Appropriation to ..... | 484 | 2198 |
|                        |     | 2420 |

**Tax Credits —****Baltimore City —**

|                                                                                                                                                                                                                            |     |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Newly constructed dwelling property tax credit, authorization to establish maximum limits and application and amnesty periods, provisions added; termination date for grant of credit to additional owners, extended ..... | 373 | 1828 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

**Baltimore County —**

|                                                                                 |     |      |
|---------------------------------------------------------------------------------|-----|------|
| Civic League of Inverness, Inc., property tax credit provisions added .....     | 203 | 1165 |
| Loreley Beach Community Association property tax credit, provisions added ..... | 154 | 759  |
| Biotechnology Investment Tax Credit —                                           |     |      |
| Provisions altered .....                                                        | 605 | 3412 |

|                                                                                                                                                                                                                           | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
|                                                                                                                                                                                                                           | 606     | 3414 |
| Reserve Fund, appropriation to; report required .....                                                                                                                                                                     | 484     | 2359 |
| Employers who hire qualifying individuals with disabilities, tax credit termination date extended .....                                                                                                                   | 290     | 1470 |
| Habitat for Humanity of Talbot and Dorchester Counties, Inc., property tax credit provisions added.....                                                                                                                   | 241     | 1283 |
|                                                                                                                                                                                                                           | 242     | 1286 |
| Harford County –                                                                                                                                                                                                          |         |      |
| Continuing care facilities for the aged, property tax credit provisions added .....                                                                                                                                       | 613     | 3444 |
| Homes near a refuse disposal system, property tax credit provisions altered .....                                                                                                                                         | 228     | 1255 |
|                                                                                                                                                                                                                           | 229     | 1257 |
| Heritage structure rehabilitation tax credit, appropriation for ....                                                                                                                                                      | 484     | 2210 |
| Homestead property tax credit, eligibility and application filing deadline, provisions altered.....                                                                                                                       | 362     | 1795 |
| Marine trade waterfront property, local property tax credit provisions added.....                                                                                                                                         | 297     | 1495 |
| Neighborhood and Community Assistance Program, tax credits for individuals who contribute to an approved project, provisions added.....                                                                                   | 166     | 783  |
| Prince George’s County –                                                                                                                                                                                                  |         |      |
| Green business property tax credit and advisory board, provisions added .....                                                                                                                                             | 256     | 1328 |
|                                                                                                                                                                                                                           | 257     | 1331 |
| Property owned and used as principal residence by elderly person of limited income, minimum age requirement lowered for property tax credits .....                                                                        | 416     | 1959 |
| Property Tax Credit Programs, appropriation to.....                                                                                                                                                                       | 484     | 2220 |
|                                                                                                                                                                                                                           |         | 2376 |
| Public service company franchise tax, maximum total amount of tax credits for purchase of Maryland–mined coal, provisions altered.....                                                                                    | 487     | 2662 |
| Washington County –                                                                                                                                                                                                       |         |      |
| Property tax deferral for owner–occupied property owned by an individual over 64 who has lived there the previous 5 years, and 3–year property tax credit for certain residential rental property, provisions added ..... | 446     | 2059 |
| <b>Tax Preparers —</b>                                                                                                                                                                                                    |         |      |
| Income tax returns, electronic filing by income tax return preparer, requirements added.....                                                                                                                              | 422     | 1981 |
| <b>Tax Sales —</b>                                                                                                                                                                                                        |         |      |
| Caroline County –                                                                                                                                                                                                         |         |      |
| Tax sale auctioneer’s fee, provisions altered .....                                                                                                                                                                       | 238     | 1277 |
| Maryland Environmental Service, authority expanded to engage in energy projects and services; agreements with counties                                                                                                    |         |      |

|                                                                                                                                                                                                                                                                                                                | Chapter | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| and municipalities for energy projects, and authority to collect unpaid fees and charges and issue bonds, provisions altered.....                                                                                                                                                                              | 183     | 1013 |
| Reimbursement of holder of certificate of sale for costs for recording certificate of sale, provisions added .....                                                                                                                                                                                             | 246     | 1295 |
| <b>Taxes SEE Revenue and Taxes</b>                                                                                                                                                                                                                                                                             |         |      |
| <b>Teachers —</b>                                                                                                                                                                                                                                                                                              |         |      |
| Adult education, literacy services, and correctional education programs, provisions altered to facilitate transfer from Department of Education to Department of Labor, Licensing, and Regulation .....                                                                                                        | 309     | 1573 |
| Anaphylactic allergies, reduction of risk of public school student exposure to causative agents, designation of nut-free table in school cafeteria, procedures for self-administration of medication by student with anaphylactic allergy, and limitation of liability of school staff, provisions added ..... | 652     | 3653 |
| Calvert County —                                                                                                                                                                                                                                                                                               |         |      |
| Public school certificated employee collective bargaining service or representation fee for nonmembers of a certificated employee organization, provisions added .....                                                                                                                                         | 281     | 1403 |
|                                                                                                                                                                                                                                                                                                                | 282     | 1407 |
| Certification and Accreditation, Division of, appropriation to .....                                                                                                                                                                                                                                           | 484     | 2321 |
|                                                                                                                                                                                                                                                                                                                |         | 2511 |
| College textbook selection and sales, requirements for institutions of higher education, faculty, bookstores, and publishers; various reports required.....                                                                                                                                                    | 520     | 2900 |
|                                                                                                                                                                                                                                                                                                                | 521     | 2913 |
| Improving Teacher Quality State Grants, appropriation for .....                                                                                                                                                                                                                                                | 484     | 2343 |
| Public school class size, uniform data collection and reporting requirements added .....                                                                                                                                                                                                                       | 638     | 3571 |
|                                                                                                                                                                                                                                                                                                                | 639     | 3573 |
| Stipend provisions altered; signing bonus provisions repealed ....                                                                                                                                                                                                                                             | 487     | 2635 |
| Teacher development, appropriation for .....                                                                                                                                                                                                                                                                   | 484     | 2326 |
|                                                                                                                                                                                                                                                                                                                |         | 2390 |
|                                                                                                                                                                                                                                                                                                                |         | 2516 |
| Teacher identification numbers, assignment authorized .....                                                                                                                                                                                                                                                    | 406     | 1937 |
| Teachers and State Employees Supplemental Retirement Plans, appropriation to.....                                                                                                                                                                                                                              | 484     | 2227 |
|                                                                                                                                                                                                                                                                                                                |         | 2408 |
|                                                                                                                                                                                                                                                                                                                |         | 2419 |
| <b>Technology SEE Computers; Industry and Technology</b>                                                                                                                                                                                                                                                       |         |      |
| <b>Telecommunications —</b>                                                                                                                                                                                                                                                                                    |         |      |
| See also Telephones                                                                                                                                                                                                                                                                                            |         |      |
| Cell phone expenditures for State employees, appropriations reduced .....                                                                                                                                                                                                                                      | 484     | 2430 |
| High speed data network, bond funds for Eastern Shore                                                                                                                                                                                                                                                          |         |      |

|                                                                                                                                                                                       | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| telecommunications system upgrade .....                                                                                                                                               | 485     | 2542 |
| Human resources management system, development and funding of statewide system; allocation of costs among State agencies; and appropriation for, provisions added .....               | 487     | 2689 |
| Internet access providers required to create parental controls and make them available to subscribers.....                                                                            | 557     | 3140 |
| Portable electronics insurance and limited lines license to sell coverage, provisions added .....                                                                                     | 316     | 1618 |
|                                                                                                                                                                                       | 317     | 1634 |
| Public safety communications system, bond funds for .....                                                                                                                             | 485     | 2543 |
| Telecommunications Access of Maryland, appropriation to.....                                                                                                                          | 484     | 2226 |
| Text messaging device, use while driving, prohibited .....                                                                                                                            | 194     | 1137 |
|                                                                                                                                                                                       | 195     | 1139 |
| Transfer of appropriations for costs between State agencies, restriction on use of funds, accounting detail, and summary report, provisions added .....                               | 484     | 2416 |
| <b>Telephone Solicitation SEE Solicitation</b>                                                                                                                                        |         |      |
| <b>Telephones —</b>                                                                                                                                                                   |         |      |
| Cell phone expenditures for State employees, appropriations reduced .....                                                                                                             | 484     | 2430 |
| Local telephone advertising directory or local telephone directory, misrepresentation of the location of a person, prohibited as false advertising .....                              | 10      | 72   |
|                                                                                                                                                                                       | 11      | 79   |
| Monitoring and recording incoming telephone calls to certain employees of the State Retirement Agency, provisions added.                                                              | 214     | 1209 |
| 9–1–1 Emergency Number Systems, appropriation for.....                                                                                                                                | 484     | 2302 |
| Text messaging device, use while driving, prohibited .....                                                                                                                            | 194     | 1137 |
|                                                                                                                                                                                       | 195     | 1139 |
| <b>Television —</b>                                                                                                                                                                   |         |      |
| Silver Alert Program to provide a statewide system for rapid dissemination of information to assist in locating missing persons who suffer certain impairments, provisions added..... | 503     | 2831 |
|                                                                                                                                                                                       | 504     | 2834 |
| <b>Tenants SEE Landlord and Tenant</b>                                                                                                                                                |         |      |
| <b>Territorial Limit SEE Boundaries</b>                                                                                                                                               |         |      |
| <b>Terrorism SEE Violence</b>                                                                                                                                                         |         |      |
| <b>Testimony SEE Witnesses</b>                                                                                                                                                        |         |      |
| <b>Tests SEE Examinations</b>                                                                                                                                                         |         |      |
| <b>Textbooks —</b>                                                                                                                                                                    |         |      |
| College textbook selection and sales, requirements for institutions of higher education, faculty, bookstores, and publishers; various reports required.....                           | 520     | 2900 |
|                                                                                                                                                                                       | 521     | 2913 |
| Nonpublic school aid for textbooks or electronically delivered learning materials, appropriation for .....                                                                            | 484     | 2329 |

|                                                                                                                                                                                                                                            | Chapter | Page |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
|                                                                                                                                                                                                                                            |         | 2517 |
| <b>Theaters —</b>                                                                                                                                                                                                                          |         |      |
| Annapolis Summer Garden Theatre renovation —                                                                                                                                                                                               |         |      |
| Bond funds for .....                                                                                                                                                                                                                       | 485     | 2567 |
| Previous bond provisions altered .....                                                                                                                                                                                                     | 707     | 3950 |
| Hippodrome Performing Arts Center, appropriation to .....                                                                                                                                                                                  | 484     | 2207 |
| Imagination Stage —                                                                                                                                                                                                                        |         |      |
| Appropriation to .....                                                                                                                                                                                                                     | 484     | 2328 |
| Bond funds for .....                                                                                                                                                                                                                       | 485     | 2571 |
|                                                                                                                                                                                                                                            |         | 2582 |
| Lyric Opera House, bond funds for .....                                                                                                                                                                                                    | 485     | 2559 |
| Old Blair High School Auditorium, previous bond provisions altered .....                                                                                                                                                                   | 707     | 3940 |
| Olney Theatre, appropriation to .....                                                                                                                                                                                                      | 484     | 2329 |
| Olney Theatre Center campus, bond funds for .....                                                                                                                                                                                          | 485     | 2582 |
| <b>Theft —</b>                                                                                                                                                                                                                             |         |      |
| Designation as misdemeanor or felony, and penalties, provisions altered .....                                                                                                                                                              | 655     | 3666 |
| Fraudulent conversion of rental property, prohibition provisions clarified; prosecution and sentencing provisions altered .....                                                                                                            | 218     | 1216 |
|                                                                                                                                                                                                                                            | 219     | 1222 |
| Vehicle Theft Prevention Council, appropriation to .....                                                                                                                                                                                   | 484     | 2371 |
| Vehicle Theft Prevention Fund, transfer of funds to the General Fund .....                                                                                                                                                                 | 487     | 2675 |
| <b>Timber SEE Trees</b>                                                                                                                                                                                                                    |         |      |
| <b>Tires SEE Motor Vehicle Equipment</b>                                                                                                                                                                                                   |         |      |
| <b>Titles —</b>                                                                                                                                                                                                                            |         |      |
| Orphans' court authority to determine questions of title to personal property in estate proceedings before the court, provisions altered .....                                                                                             | 514     | 2877 |
|                                                                                                                                                                                                                                            | 515     | 2878 |
| Title insurance producers, control over trust money and maintenance of fidelity bond and surety bond or letter of credit, provisions altered; review and report by Commission to Study the Title Insurance Industry in Maryland, required. | 361     | 1786 |
| Worcester County —                                                                                                                                                                                                                         |         |      |
| Motorcycle dealers authorized to conduct business on Sunday                                                                                                                                                                                | 425     | 1992 |
| <b>Tobacco —</b>                                                                                                                                                                                                                           |         |      |
| Cecil County —                                                                                                                                                                                                                             |         |      |
| Tobacco products, distribution to a minor established as a civil infraction .....                                                                                                                                                          | 430     | 2009 |
| Master Settlement Agreement, appropriation for arbitration .....                                                                                                                                                                           | 484     | 2483 |
| State Tobacco Authority, abolished .....                                                                                                                                                                                                   | 18      | 104  |
| Tobacco product manufacturers who do not participate in the Master Settlement Agreement, requirements for deposit of funds into escrow accounts, codification of previously enacted                                                        |         |      |

|                                                                                                                                                                                                                                                                                    | Chapter | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| uncodified model statute.....                                                                                                                                                                                                                                                      | 12      | 86   |
| Transition Program, appropriation to .....                                                                                                                                                                                                                                         | 484     | 2260 |
| <b>Tolls SEE Fees</b>                                                                                                                                                                                                                                                              |         |      |
| <b>Torts —</b>                                                                                                                                                                                                                                                                     |         |      |
| See also Medical Malpractice                                                                                                                                                                                                                                                       |         |      |
| Local Government Tort Claims Act, notice of claim that is required to be given to defendant local government, provisions clarified.....                                                                                                                                            | 634     | 3558 |
|                                                                                                                                                                                                                                                                                    | 635     | 3559 |
| Maryland Tort Claims Act, appropriation for claims under.....                                                                                                                                                                                                                      | 484     | 2402 |
| Somers Cove Marina Commission, procurement provisions altered; employees and officials designated as State personnel under Maryland Tort Claims Act; Department of Natural Resources vehicles and equipment, transfer to Commission and use by Commission employees, authorized .. | 456     | 2097 |
| <b>Tourism —</b>                                                                                                                                                                                                                                                                   |         |      |
| Anne Arundel County –                                                                                                                                                                                                                                                              |         |      |
| Hotel tax, collection and distribution of Annapolis and Anne Arundel County shares of revenue to Arts Council of Anne Arundel County, Annapolis and Anne Arundel County Conference and Visitors Bureau, Annapolis, and the county general fund, provisions added .....             | 505     | 2837 |
| Board, appropriation to.....                                                                                                                                                                                                                                                       | 484     | 2360 |
| Maryland Tourism Development Board Fund, fiscal 2010 appropriation requirement repealed.....                                                                                                                                                                                       | 487     | 2629 |
| Office of Tourism Development, appropriation to.....                                                                                                                                                                                                                               | 484     | 2360 |
| Tourism, Film and the Arts, Division of, appropriation to.....                                                                                                                                                                                                                     | 484     | 2360 |
|                                                                                                                                                                                                                                                                                    |         | 2413 |
| <b>Towing —</b>                                                                                                                                                                                                                                                                    |         |      |
| Motor Vehicle Towing Practices, Task Force to Study, expiration date and report deadline extended.....                                                                                                                                                                             | 704     | 3907 |
| Washington County –                                                                                                                                                                                                                                                                |         |      |
| County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited .....    | 450     | 2069 |
| <b>Toxic Substances SEE Hazardous and Toxic Substances</b>                                                                                                                                                                                                                         |         |      |
| <b>Toys —</b>                                                                                                                                                                                                                                                                      |         |      |
| Lead testing of children's products, requirements altered; certification that product does not contain lead, not required for sale of used children's products at a secondhand point of sale.....                                                                                  | 129     | 682  |
| <b>Trade SEE Commerce and Business; Electronic Commerce;</b>                                                                                                                                                                                                                       |         |      |
| <b>Foreign Trade</b>                                                                                                                                                                                                                                                               |         |      |
| <b>Trademarks SEE Copyright</b>                                                                                                                                                                                                                                                    |         |      |

**Traffic Regulations —**

## Drivers' Licenses —

|                                                                                                                                                                                                                                                                         |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Minimum age and time restrictions for issuance of provisional license and original license; license restriction, suspension, and revocation provisions for minors; criminal history records check for driving instructor candidates, provisions added and altered ..... | 184 | 1037 |
|                                                                                                                                                                                                                                                                         | 185 | 1050 |

|                                                                                                                                                                                                                                                                           |     |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Suspension of person under 18 for failing to remain at the scene of certain accidents and for fleeing and eluding police; suspension of provisional license of person under 18 for a certain accumulation of points and certain high-risk driving, provisions added ..... | 525 | 2950 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                                                                                                                                    |     |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Driving or attempting to drive with alcohol in the blood in violation of a restriction, provisions altered; penalty increased for violation of any driver's license restriction or vehicle rule or regulation..... | 497 | 2738 |
|                                                                                                                                                                                                                    | 498 | 2740 |

## Montgomery County —

|                                                                                                         |     |      |
|---------------------------------------------------------------------------------------------------------|-----|------|
| Automated railroad grade crossing enforcement systems, use in Montgomery County, provisions added ..... | 423 | 1983 |
|---------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                                                                                                                                                         |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Motor Vehicle Administration point system process amended to eliminate point system conferences, assess points for certain commercial driver violations, and alter certain provisions for driver license suspension or revocation ..... | 462 | 2120 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                                                                                   |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added ..... | 500 | 2751 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

## Washington County —

|                                                                                                                                                                                                                                                                                 |     |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| County road design, creation, adoption, construction, and maintenance, provisions revised; penalties increased for obstructing a road, bridge, alley, or drainage ditch and for destroying road signs or traffic devices; parking on county roads or property, prohibited ..... | 450 | 2069 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

**Trailers SEE Mobile Homes****Training SEE Job Training****Transfer Tax —**

|                                                                                                                                                                                                       |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Bond funds authorized for Program Open Space land acquisition program and for purchase of easements under the Agricultural Land Preservation Program; transfer tax allocation provisions altered..... | 419 | 1970 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

## Program Open Space —

|                                                                                                                                                                                                                          |  |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|
| Reduction of allocation of funds from transfer taxes by amount of funding provided under a bond enabling act for certain fiscal years; use of funds for administrative expenses, museums operated by Maryland Historical |  |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--|

|                                                                                                                                                                                                                                                                                                 | Chapter    | Page         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Trust, and Historic St. Mary's Commission, provisions added .....                                                                                                                                                                                                                               | 487        | 2651         |
| Transfer tax allocation to Program Open Space, reduction by amount of funding provided under a bond enabling act for certain fiscal years, and allocation in like amount to General Fund, provisions added .....                                                                                | 487        | 2664         |
| Special fund composed of transfer tax revenues, transfer of funds to the General Fund, provisions added.....                                                                                                                                                                                    | 487        | 2686         |
| <b>Transportation —</b>                                                                                                                                                                                                                                                                         |            |              |
| Aid to education, target per pupil foundation amount, base grant for student transportation, and Aging Schools Program grants to counties, provisions for amounts in certain fiscal years altered.....                                                                                          | 487        | 2630         |
| Coal combustion by-products, regulations regarding fugitive air emissions from transporting and permissible beneficial uses, requirements added .....                                                                                                                                           | 717        | 4012         |
| Consolidated transportation bonds and nontraditional debt, limitations and report, provisions added .....                                                                                                                                                                                       | 484        | 2236         |
| Consolidated transportation bonds, issuance by public, competitive sale or by private, negotiated sale, and sale notice and advertising, provisions added and altered.....                                                                                                                      | 641<br>642 | 3581<br>3584 |
| Consolidated Transportation Program, notification and report on changes, required .....                                                                                                                                                                                                         | 484        | 2230         |
| Corporate income tax revenue, distribution to the Higher Education Investment Fund, the Transportation Trust Fund, and the General Fund, provisions altered .....                                                                                                                               | 487        | 2688         |
| Debt service requirements, appropriation for.....                                                                                                                                                                                                                                               | 484        | 2238         |
| Exceptional hauling permits for forestry products in Allegany and Garrett counties, termination date for provisions repealed .....                                                                                                                                                              | 263        | 1344         |
| Maryland Transportation Authority employees who are members of the State Retirement and Pension System, line of duty death benefits for certain surviving family members, retroactive effective date added.....                                                                                 | 15         | 101          |
| Operating grants-in-aid, appropriation for.....                                                                                                                                                                                                                                                 | 484        | 2234         |
| Planning visions relating to land use, economic growth, and resource protection, revised; adequate public facilities ordinance restrictions and transfer of development rights programs to purchase land for public facilities within priority funding areas, provisions added and altered..... | 176<br>177 | 918<br>927   |
| School transportation, appropriation for.....                                                                                                                                                                                                                                                   | 484        | 2326<br>2460 |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and                                                                                                                                                                       |            |              |



**Subject Index to Laws and Resolutions****4943**

|                                                                                                                                                                                                                                                                                           | <b>Chapter</b> | <b>Page</b>          |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------------|
| use of revenues, provisions added .....                                                                                                                                                                                                                                                   | 500            | 2751                 |
| Transportation Authority, public–private partnerships, list of projects for which a public–private partnership is under consideration or in any phase of development, report required .....                                                                                               | 484            | 2437                 |
| Transportation Technology Services, Office of, appropriation to ..                                                                                                                                                                                                                        | 484            | 2236                 |
| <b>Transportation, Department of —</b>                                                                                                                                                                                                                                                    |                |                      |
| Appropriation to .....                                                                                                                                                                                                                                                                    | 484            | 2230<br>2400<br>2415 |
| Consolidated transportation bonds, issuance by public, competitive sale or by private, negotiated sale, and sale notice and advertising, provisions added and altered .....                                                                                                               | 641<br>642     | 3581<br>3584         |
| Cooperative purchasing agreements that include State and local entities and not–for–profit entities; agreements for cooperative administration of programs that include State and local entities; and electronic publication of list of procurement solicitations, provisions added ..... | 677            | 3761                 |
| Criminal history records check for prospective and current employees, requirements added .....                                                                                                                                                                                            | 738            | 4081                 |
| Executive Pay Plan –                                                                                                                                                                                                                                                                      |                |                      |
| Positions, quarterly reports required .....                                                                                                                                                                                                                                               | 484            | 2428                 |
| Salary schedule for fiscal 2010 .....                                                                                                                                                                                                                                                     | 484            | 2414                 |
| Positions of employment, ceiling provisions added; abolishment of a certain number of positions, and report, required .....                                                                                                                                                               | 484            | 2232                 |
| Projects reduced as result of special fund reduction to capital budget in fiscal 2009 and 2010 and reallocation of federal funds from the reductions, report required .....                                                                                                               | 484            | 2234                 |
| Public–private partnerships, list of projects for which a public–private partnership is under consideration or in any phase of development, report required .....                                                                                                                         | 484            | 2437                 |
| Revised financial forecast, requirements added .....                                                                                                                                                                                                                                      | 484            | 2233                 |
| State employees, at–will and special appointment positions and individuals employed with regard to political affiliation, belief, or opinion; and recruitment for skilled and professional service positions, provisions altered; reports required .....                                  | 690            | 3844                 |
| Washington Metropolitan Area Transit Authority, board of directors, Office of the Inspector General, and payments and grants for matching federal funds, provisions added and altered .....                                                                                               | 111            | 480                  |
| <b>Treasurers —</b>                                                                                                                                                                                                                                                                       |                |                      |
| Calvert County –                                                                                                                                                                                                                                                                          |                |                      |

## Chapter Page

|                                                                                                                                                                                                                                                                                                                     |     |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Animal control, payment of fines to county treasurer, provisions added; length of term of dog license, provisions altered .....                                                                                                                                                                                     | 380 | 1852 |
| Campaign finance reports and affidavits, sanctions for failing to file; assessment of late filing fee; and acceptance of overdue reports or affidavits without payment of late filing fee, provisions altered.....                                                                                                  | 458 | 2112 |
| Cecil County –                                                                                                                                                                                                                                                                                                      |     |      |
| Treasurer's Office employees, personnel policies and procedures, including qualifications and probationary period, provisions added.....                                                                                                                                                                            | 392 | 1906 |
| County officials who are members of the Employees' Retirement or Pension System or Law Enforcement Officers' Pension System, payment of employer contribution by the county, rather than the State, provisions added .....                                                                                          | 487 | 2657 |
| Debt policies of local governments and public corporations and authorities that are authorized to issue debt, and reporting requirements, provisions altered.....                                                                                                                                                   | 693 | 3871 |
| State Treasurer, appropriation to.....                                                                                                                                                                                                                                                                              | 484 | 2218 |
|                                                                                                                                                                                                                                                                                                                     |     | 2400 |
|                                                                                                                                                                                                                                                                                                                     |     | 2407 |
|                                                                                                                                                                                                                                                                                                                     |     | 2421 |
| Unclaimed or unrepresented State checks, electronic publication on State Treasurer's website of names of payees, provisions added .....                                                                                                                                                                             | 81  | 377  |
|                                                                                                                                                                                                                                                                                                                     | 82  | 380  |
| <b>Trees —</b>                                                                                                                                                                                                                                                                                                      |     |      |
| Emerald Ash Borer Grant Fund, established .....                                                                                                                                                                                                                                                                     | 421 | 1978 |
| Exceptional hauling permits for forestry products in Allegany and Garrett counties, termination date for provisions repealed .....                                                                                                                                                                                  | 263 | 1344 |
| Forest land retention, expansion, and sustainable management, provisions added; Woodland Incentives Fund funding and uses, provisions altered; and forest stewardship plans, provisions added.....                                                                                                                  | 175 | 895  |
| No net loss of forest policy, development of proposals and report required; Forest Conservation Act exemptions restricted; fee-in-lieu contribution rate to forest conservation funds increased and uses of funds expanded; and other forest conservation provisions added.....                                     | 298 | 1496 |
| Roadside trees, local jurisdiction authorization to adopt and enforce laws concerning planting, care, and protection and restrictions on authority to issue building permits for actions affecting roadside trees; highway construction and maintenance contract requirements; and penalties, provisions added..... | 289 | 1465 |

|                                                                                                                                                                                                                                         | Chapter    | Page         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Sustainable Forestry Council, established; Forest Advisory Commission, repealed .....                                                                                                                                                   | 175        | 895          |
| Tree services, advertisement requirements added .....                                                                                                                                                                                   | 226        | 1253         |
| <b>Trials —</b>                                                                                                                                                                                                                         |            |              |
| Cecil County —                                                                                                                                                                                                                          |            |              |
| Tobacco products, distribution to a minor established as a civil infraction .....                                                                                                                                                       | 430        | 2009         |
| Criminal appeal from District Court that is tried de novo in circuit court, authority of circuit court to stay sentence and release defendant pending trial on filing of notice of appeal, provisions added .....                       | 680        | 3774         |
| Montgomery County —                                                                                                                                                                                                                     |            |              |
| Automated railroad grade crossing enforcement systems, provisions added .....                                                                                                                                                           | 423        | 1983         |
| Petition for writ of actual innocence by convicted person when certain evidence is newly discovered, provisions added .....                                                                                                             | 744        | 4105         |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                                                       | 500        | 2751         |
| <b>Truancy —</b>                                                                                                                                                                                                                        |            |              |
| Suspension or expulsion of public school student solely for attendance–related offenses, restrictions added .....                                                                                                                       | 230<br>231 | 1259<br>1262 |
| Truancy Reduction Pilot Program, termination date repealed; scope of application clarified; annual report on each program required .....                                                                                                | 718        | 4014         |
| <b>Trucks —</b>                                                                                                                                                                                                                         |            |              |
| Exceptional hauling permits for forestry products in Allegany and Garrett counties, termination date for provisions repealed .....                                                                                                      | 263        | 1344         |
| Farm truck use by State Highway Administration to assist in snow removal, and inapplicability of fuel tax exemption for this use, provisions added .....                                                                                | 221        | 1233         |
| International Fuel Tax Agreement (IFTA) identification marker or related documents, falsification, or use, possession, or sale of falsified items, prohibited .....                                                                     | 364        | 1799         |
| Motor Vehicle Administration point system process amended to eliminate point system conferences, assess points for certain commercial driver violations, and alter certain provisions for driver license suspension or revocation ..... | 462        | 2120         |
| <b>Trusts SEE Estates and Trusts</b>                                                                                                                                                                                                    |            |              |
| <b>Tuition —</b>                                                                                                                                                                                                                        |            |              |
| Children of certain State or local public safety employees killed in the line of duty who attend a public institution of higher education, nonresident tuition exemption, provisions added ..                                           | 461        | 2119         |
| Community college out–of–state and out–of–county/region fees,                                                                                                                                                                           |            |              |

## Chapter Page

|                                                                                                                                                                                                                                                                                           |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| exemption for BRAC (Base Realignment and Closure) employees and family members, provisions added.....                                                                                                                                                                                     | 697 | 3887 |
| Foster care recipient attending a public institution of higher education, tuition exemption provisions expanded .....                                                                                                                                                                     | 251 | 1317 |
|                                                                                                                                                                                                                                                                                           | 252 | 1319 |
| Institutions of postsecondary education, penalties for operating without a certificate of approval and refund of tuition and fees for offering unapproved program, provisions added; revocation or suspension of private career school certificate of approval, provisions expanded ..... | 465 | 2129 |
| Maryland National Guard Tuition Assistance Program, types of courses that qualify for program expanded; minimum period of active Guard membership after course completion, requirements added .....                                                                                       | 733 | 4057 |
| National Guard members who attend a public institution of higher education, nonresident tuition exemption, provisions added .....                                                                                                                                                         | 253 | 1321 |
| <b>Tunnels SEE Bridges and Tunnels</b>                                                                                                                                                                                                                                                    |     |      |

## U

**Uncompensated Care —**

|                                                                                                                                                                                                                                                                           |     |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Hospital financial assistance policy for providing free care and reduced-cost care for certain patients, debt collection policy, and patient information sheet, requirements added; workgroup on patient financial assistance and debt collection, provisions added ..... | 310 | 1580 |
|                                                                                                                                                                                                                                                                           | 311 | 1587 |
| Trauma centers, Level III center reimbursement from the Maryland Trauma Physician Services Fund for on-call trauma physicians, provisions expanded .....                                                                                                                  | 546 | 3047 |
|                                                                                                                                                                                                                                                                           | 547 | 3053 |

**Underground Storage Tanks SEE Storage****Unemployment —**

|                                                                                                                                                                                                                              |     |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added ..... | 188 | 1091 |
| Unemployment compensation, reserve account to pay benefits for State employees, transfer of funds to the General Fund....                                                                                                    | 487 | 2676 |
| <b>Unemployment Insurance —</b>                                                                                                                                                                                              |     |      |
| Deduction of severance and dismissal payments from benefits when unemployment results from abolishment of an individual's job, provisions added .....                                                                        | 383 | 1859 |
| Eligibility of part-time workers for benefits, provisions added                                                                                                                                                              | 5   | 60   |
|                                                                                                                                                                                                                              | 6   | 64   |

**Subject Index to Laws and Resolutions****4947**

|                                                                                                                                                                                                                                                                | <b>Chapter</b> | <b>Page</b> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
| Home textile workers, exemption from unemployment insurance coverage, provisions added.....                                                                                                                                                                    | 468            | 2135        |
| Maximum allowed weekly benefit amount, increased .....                                                                                                                                                                                                         | 287            | 1425        |
|                                                                                                                                                                                                                                                                | 288            | 1445        |
| Office of Unemployment Insurance, appropriation to.....                                                                                                                                                                                                        | 484            | 2300        |
|                                                                                                                                                                                                                                                                |                | 2386        |
|                                                                                                                                                                                                                                                                |                | 2411        |
|                                                                                                                                                                                                                                                                |                | 2504        |
| Recreational sports officials, exemption from coverage, provisions added .....                                                                                                                                                                                 | 548            | 3060        |
| <b>Unemployment Insurance SEE Unemployment</b>                                                                                                                                                                                                                 |                |             |
| <b>Unfair Trade Practices —</b>                                                                                                                                                                                                                                |                |             |
| Insurance, items that an insurer may offer, promise, or give that are not specified in the contract or policy, maximum value increased.....                                                                                                                    | 9              | 70          |
| Internet access providers required to create parental controls and make them available to subscribers.....                                                                                                                                                     | 557            | 3140        |
| Minimum price below which a commodity or service may not be sold, establishment prohibited as an unreasonable restraint of trade or commerce.....                                                                                                              | 43             | 169         |
|                                                                                                                                                                                                                                                                | 44             | 171         |
| Small group market health benefit plans, provisions for preexisting condition limitations, minimum benefits, plan rating and rate variations, and website application to compare plan premiums, altered and added; report requirements added and altered ..... | 577            | 3255        |
|                                                                                                                                                                                                                                                                | 578            | 3269        |
| Vehicle manufacturers, distributors, and factory branches, prohibited discriminatory or coercive business practices with regard to vehicle dealerships and salesmen, provisions clarified and added.....                                                       | 747            | 4122        |
| <b>Uniform Laws —</b>                                                                                                                                                                                                                                          |                |             |
| Management and investment of institutional funds, provisions altered and cited as the Maryland Uniform Prudent Management of Institutional Funds Act.....                                                                                                      | 134            | 696         |
| <b>Uninsured Employers' Fund SEE Workers' Compensation</b>                                                                                                                                                                                                     |                |             |
| <b>Unions —</b>                                                                                                                                                                                                                                                |                |             |
| Baltimore City —                                                                                                                                                                                                                                               |                |             |
| Public school employer designation of an additional negotiating unit composed of public school police officers for purposes of collective bargaining, provisions added.....                                                                                    | 457            | 2107        |
| Calvert County —                                                                                                                                                                                                                                               |                |             |
| Public school certificated employee collective bargaining service or representation fee for nonmembers of a certificated employee organization, provisions added .....                                                                                         | 281            | 1403        |
|                                                                                                                                                                                                                                                                | 282            | 1407        |

|                                                                                                                                                                                                                                                                                                                               |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Carroll County –                                                                                                                                                                                                                                                                                                              |     |      |
| Organization of teachers and other public school employees for collective bargaining purposes, registered nurses employed by public school system included in provisions ..                                                                                                                                                   | 403 | 1932 |
| Employment discrimination on the basis of disability, definition of disability expanded; employer accommodation for employee disability, and retaliation, provisions added .....                                                                                                                                              | 299 | 1507 |
|                                                                                                                                                                                                                                                                                                                               | 300 | 1513 |
| Port security–related documents and records, exemption from disclosure under Public Information Act, provisions added.....                                                                                                                                                                                                    | 357 | 1779 |
| Public school noncertificated employees, collective bargaining negotiation on matters that relate to the discipline and discharge of employee for just cause, provisions altered.....                                                                                                                                         | 284 | 1416 |
|                                                                                                                                                                                                                                                                                                                               | 285 | 1420 |
| State collective bargaining negotiations relating to the right of an employee organization to receive service fees from nonmembers, authorized .....                                                                                                                                                                          | 187 | 1088 |
| <b>United States Congress SEE Congress, U.S.</b>                                                                                                                                                                                                                                                                              |     |      |
| <b>Universities SEE Higher Education; Medical Schools; State Universities and Colleges</b>                                                                                                                                                                                                                                    |     |      |
| <b>University of Baltimore SEE State Universities and Colleges</b>                                                                                                                                                                                                                                                            |     |      |
| <b>University System of Maryland SEE State Universities and Colleges</b>                                                                                                                                                                                                                                                      |     |      |
| <b>Urban Renewal —</b>                                                                                                                                                                                                                                                                                                        |     |      |
| See also Commercial Rehabilitation                                                                                                                                                                                                                                                                                            |     |      |
| Municipal corporation bond proceeds, application to infrastructure improvements to encourage redevelopment in certain areas, provisions added .....                                                                                                                                                                           | 191 | 1128 |
| Park Heights Revitalization Project, bond funds for .....                                                                                                                                                                                                                                                                     | 485 | 2561 |
| WestSide Revitalization Project, bond funds for .....                                                                                                                                                                                                                                                                         | 485 | 2561 |
| <b>Use Tax SEE Sales and Use Tax</b>                                                                                                                                                                                                                                                                                          |     |      |
| <b>Usury SEE Interest</b>                                                                                                                                                                                                                                                                                                     |     |      |
| <b>Utilities —</b>                                                                                                                                                                                                                                                                                                            |     |      |
| See also Sewage; Telephones; Water                                                                                                                                                                                                                                                                                            |     |      |
| Electric company procedures for competitive selection of heating, ventilation, air–conditioning, or refrigeration service providers and certification that customers will not subsidize the operations of an affiliate that provides the services, inclusion in plan to achieve electricity savings and demand reduction..... | 333 | 1695 |
| Electric Universal Service Program –                                                                                                                                                                                                                                                                                          |     |      |
| Audit by Office of Legislative Audits, provisions altered.....                                                                                                                                                                                                                                                                | 487 | 2654 |
| For low–income electric customers to provide assistance with bill payment, weatherization, and retirement of arrearages, administration, reporting, and other provisions altered .....                                                                                                                                        | 305 | 1550 |

**Subject Index to Laws and Resolutions****4949**

|                                                                                                                                                                                                                                                                                                                     | <b>Chapter</b> | <b>Page</b> |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|-------------|
|                                                                                                                                                                                                                                                                                                                     | 306            | 1557        |
| Fund, amount of disbursement of low-income weatherization funds to Department of Housing and Community Development, provisions altered.....                                                                                                                                                                         | 487            | 2654        |
| Environmental surcharge on electricity distributed to retail electric customers for the benefit of the Environmental Trust Fund, termination date extended.....                                                                                                                                                     | 167            | 786         |
| Net Energy Metering –                                                                                                                                                                                                                                                                                               |                |             |
| Definition of eligible customer-generator expanded to include a customer that contracts with a third party to own and operate eligible generation located on the customer's premises or contiguous property .....                                                                                                   | 341            | 1741        |
|                                                                                                                                                                                                                                                                                                                     | 436            | 2021        |
| Micro combined heat and power added to types of generation eligible for net metering .....                                                                                                                                                                                                                          | 436            | 2021        |
| People's Counsel, role, performance, and actions taken regarding complaints, terminations, and arrearages of residential utility customers, report required .....                                                                                                                                                   | 484            | 2433        |
| Plans for hiring current and former welfare recipients and their children, foster youth, and child support obligors by State and local agencies and contractors, and job skills enhancement programs for the same target group for energy and environmental industry and construction jobs.....                     | 385            | 1862        |
| Public Service Commission, actions taken or intended to be taken regarding issues of termination and arrearages for residential utility customers, report required .....                                                                                                                                            | 484            | 2433        |
| Public service company franchise tax, maximum total amount of tax credits for purchase of Maryland-mined coal, provisions altered.....                                                                                                                                                                              | 487            | 2662        |
| Regional Greenhouse Gas Initiative carbon auction proceeds, allocation to Electric Universal Service Program, other electricity assistance programs, and efficiency and conservation programs, provisions altered for a certain period                                                                              | 487            | 2671        |
| Roadside trees, local jurisdiction authorization to adopt and enforce laws concerning planting, care, and protection and restrictions on authority to issue building permits for actions affecting roadside trees; highway construction and maintenance contract requirements; and penalties, provisions added..... | 289            | 1465        |
| Termination of electric or gas service to residential customers because of nonpayment on a day of extreme temperatures, prohibitions added .....                                                                                                                                                                    | 345            | 1749        |
|                                                                                                                                                                                                                                                                                                                     | 346            | 1750        |
| Universal Service Trust Fund –                                                                                                                                                                                                                                                                                      |                |             |
| Transfer of funds to the General Fund .....                                                                                                                                                                                                                                                                         | 487            | 2675        |
| Transfer of funds to the Maryland School for the Deaf.....                                                                                                                                                                                                                                                          | 487            | 2676        |

**Utilization Review SEE Health Planning and Cost Review****V****Vacations SEE Leave****Vandalism —****Hate Crimes —**

|                                                                                                                                                               |     |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Crimes against persons because of their homeless status or gender, hate crime provisions expanded to include, as well as attempts to commit hate crimes ..... | 201 | 1160 |
| Disability added as protected class; attempt to commit a hate crime added as a hate crime offense .....                                                       | 402 | 1930 |

**Vending Machines —**

|                                                                                                         |     |      |
|---------------------------------------------------------------------------------------------------------|-----|------|
| Bulk vending machine sales, exemption from vending machine license requirements, provisions added ..... | 209 | 1200 |
|                                                                                                         | 210 | 1201 |

**Venereal Disease SEE Diseases****Veterans —****See also Armed Forces**

|                                                                                                                                                                                                                                                                                        |     |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Behavioral Health Program, appropriation to .....                                                                                                                                                                                                                                      | 484 | 2273 |
| Behavioral health services, benefits eligibility expanded; geographic coverage area for short-term services expanded...                                                                                                                                                                | 736 | 4076 |
| <b>Cemetery Program —</b>                                                                                                                                                                                                                                                              |     |      |
| Appropriation to .....                                                                                                                                                                                                                                                                 | 484 | 2212 |
|                                                                                                                                                                                                                                                                                        |     | 2488 |
| Capital appropriation to .....                                                                                                                                                                                                                                                         | 484 | 2212 |
| Charlotte Hall Veterans Home, bond funds for .....                                                                                                                                                                                                                                     | 485 | 2555 |
| Edward T. Conroy Memorial Scholarship Program, altered to require eligible postsecondary institutions to receive applications, determine applicant eligibility, and award grants and to require Higher Education Commission to allocate grant funds to postsecondary institutions..... | 607 | 3417 |
|                                                                                                                                                                                                                                                                                        | 608 | 3425 |
| Edward T. Conroy Memorial Scholarship Program and Veterans of the Afghanistan and Iraqi Conflicts Scholarship, funds for scholarships retained in State budget at end of fiscal year required to be used for awards in subsequent years .....                                          | 429 | 2008 |
| Insurance regulation exemption for certain mutual aid associations organized before 1880 whose members are members or certain former members of the armed forces or sea services of the United States, provisions added.....                                                           | 579 | 3283 |
|                                                                                                                                                                                                                                                                                        | 580 | 3286 |
| Interstate Compact on Educational Opportunity for Military Children and Interstate Commission on Educational Opportunity for Military Children, established .....                                                                                                                      | 501 | 2779 |
|                                                                                                                                                                                                                                                                                        | 502 | 2805 |



**Subject Index to Laws and Resolutions****4951**

|                                                                                                                                                                                                     | <b>Chapter</b> | <b>Page</b>                          |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------------------------------|
| Linthicum Veterans Memorial, bond funds for.....                                                                                                                                                    | 485            | 2562                                 |
| Maryland Veterans Trust Fund, established for gifts and grants received for use as grants and loans to veterans and programs that support veterans and their families; annual report required ..... | 742            | 4096                                 |
| Maryland Women in Military Service Monument, Commission on the Establishment of a, reestablished; report required.....                                                                              | 537            | 3021                                 |
|                                                                                                                                                                                                     | 538            | 3024                                 |
| Memorials and Monuments Program, appropriation to .....                                                                                                                                             | 484            | 2212                                 |
| Military Personnel and Service–Disabled Veterans No–Interest Loan Program, name of program, loan eligibility criteria, permitted loan uses, and priority of applications, provisions altered.....   | 730            | 4048                                 |
| Sales and use tax exemption for veterans’ organizations, termination date extended.....                                                                                                             | 506            | 2841                                 |
| Veterans Home Program –<br>Appropriation to.....                                                                                                                                                    | 484            | 2212<br>2489                         |
| Capital appropriation to .....                                                                                                                                                                      | 484            | 2489                                 |
| Veterans of the Afghanistan and Iraq Conflicts Scholarships, appropriation for .....                                                                                                                | 484            | 2345                                 |
| <b>Veterans Affairs, Department of —</b><br>Appropriation to .....                                                                                                                                  | 484            | 2212<br>2406<br>2417<br>2420<br>2421 |
| Maryland Veterans Trust Fund, established for gifts and grants received for use as grants and loans to veterans and programs that support veterans and their families; annual report required ..... | 742            | 4096                                 |
| Vacant full–time equivalent (FTE) positions in Executive Branch agencies, reduction by 1,000 FTE positions for fiscal 2010, requirements added .....                                                | 484            | 2416<br>2471                         |
| <b>Veterinarians —</b><br>Continuing education requirements for license renewal, provisions altered.....                                                                                            | 725            | 4035                                 |
| Veterinary Medical Examiners, State Board of –<br>Appropriation to.....                                                                                                                             | 484            | 2259                                 |
| Termination date extended; evaluation deadline revised; report required.....                                                                                                                        | 123            | 665                                  |
| Veterinary medical students, immunity from liability, provisions added .....                                                                                                                        | 20             | 107                                  |
| <b>Victims —</b><br>Crime Victim Assistance Grants, appropriation for .....                                                                                                                         | 484            | 2453                                 |

## Chapter Page

|                                                                                                                                                                                                                                               |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Death penalty restriction to cases with specified types of evidence and prohibited in cases relying solely on eyewitness evidence; and victim services for survivors of homicide victims, provisions added.....                               | 186 | 1063 |
| Edward T. Conroy Memorial Scholarship Program and Veterans of the Afghanistan and Iraqi Conflicts Scholarship, funds for scholarships retained in State budget at end of fiscal year required to be used for awards in subsequent years ..... | 429 | 2008 |
| Financial exploitation of the elderly, prohibitions and penalties added .....                                                                                                                                                                 | 236 | 1273 |
|                                                                                                                                                                                                                                               | 237 | 1275 |
| <b>Hate Crimes –</b>                                                                                                                                                                                                                          |     |      |
| Crimes against persons because of their homeless status or gender, hate crime provisions expanded to include, as well as attempts to commit hate crimes .....                                                                                 | 201 | 1160 |
| Disability added as protected class; attempt to commit a hate crime added as a hate crime offense .....                                                                                                                                       | 402 | 1930 |
| Juvenile proceedings for a case in which the victim of the alleged delinquent act is a child, exclusion of public during testimony of victim, provisions added .....                                                                          | 710 | 3958 |
| Protective order service on respondent, notification of petitioner and Department of Public Safety and Correctional Services, provisions added.....                                                                                           | 711 | 3960 |
| Sentence or disposition revision, modification, or reduction, justification for proceeding with hearing without appearance of victims or victims' representatives, provisions added .....                                                     | 573 | 3230 |
| Victims of Crime Board, appropriation for State Victim Coordinator.....                                                                                                                                                                       | 484 | 2485 |
| <b>Video —</b>                                                                                                                                                                                                                                |     |      |
| Death penalty restriction to cases with specified types of evidence and prohibited in cases relying solely on eyewitness evidence; and victim services for survivors of homicide victims, provisions added.....                               | 186 | 1063 |
| <b>Violence —</b>                                                                                                                                                                                                                             |     |      |
| See also Domestic Violence; Harassment                                                                                                                                                                                                        |     |      |
| Dating violence, incorporation of lessons into county boards' health education curriculum, provisions added.....                                                                                                                              | 344 | 1747 |
| Prison Violence in Maryland, Task Force to Study, reconstituted; reports required.....                                                                                                                                                        | 102 | 451  |
| <b>Visitation SEE Child Custody</b>                                                                                                                                                                                                           |     |      |
| <b>Vital Records —</b>                                                                                                                                                                                                                        |     |      |
| Birth certificate, issuance of copy on request of surviving spouse, provisions added.....                                                                                                                                                     | 128 | 679  |
| Birth record information and identifying information of parents whose parental rights have been terminated and who have been found responsible for child abuse or neglect, exchange                                                           |     |      |

|                                                                                                                                                                                           | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| between Department of Health and Mental Hygiene and Social Services Administration, provisions added.....                                                                                 | 259     | 1337 |
|                                                                                                                                                                                           | 260     | 1339 |
| Death certificates, notice of right to appeal a denial of a request to correct findings and conclusions as to cause and manner of death recorded on certificate, requirements added ..... | 130     | 686  |
| Inmate birth certificates, appropriation for .....                                                                                                                                        | 484     | 2386 |
| Nurse practitioners, authority to fill out and sign death certificates, provisions altered.....                                                                                           | 599     | 3388 |
|                                                                                                                                                                                           | 600     | 3394 |
| <b>Vocational Education SEE Education</b>                                                                                                                                                 |         |      |
| <b>Vocational Rehabilitation —</b>                                                                                                                                                        |         |      |
| Rehabilitation Services, Division of, appropriation to.....                                                                                                                               | 484     | 2321 |
|                                                                                                                                                                                           |         | 2389 |
|                                                                                                                                                                                           |         | 2511 |
| <b>Volunteers —</b>                                                                                                                                                                       |         |      |
| Allegany County —                                                                                                                                                                         |         |      |
| Class C (volunteer company) beer, wine and liquor license, established .....                                                                                                              | 147     | 736  |
| AmeriCorps, appropriation for.....                                                                                                                                                        | 484     | 2485 |
| Baltimore County —                                                                                                                                                                        |         |      |
| Criminal history records check for prospective county employees or volunteers, provisions added .....                                                                                     | 27      | 127  |
|                                                                                                                                                                                           | 28      | 129  |
| Calvert County —                                                                                                                                                                          |         |      |
| Length of service award program for volunteer fire company or rescue squad members, expanded to include rescue dive team members; burial benefit increased .....                          | 401     | 1925 |
| Charles County —                                                                                                                                                                          |         |      |
| Sheriff's Office auxiliary volunteer, workers' compensation coverage, provisions added.....                                                                                               | 539     | 3028 |
|                                                                                                                                                                                           | 540     | 3030 |
| Governor's Office of Community Initiatives, appropriation to.....                                                                                                                         | 484     | 2204 |
|                                                                                                                                                                                           |         | 2375 |
|                                                                                                                                                                                           |         | 2485 |
| Silver Alert Program to provide a statewide system for rapid dissemination of information to assist in locating missing persons who suffer certain impairments, provisions added.....     | 503     | 2831 |
|                                                                                                                                                                                           | 504     | 2834 |
| Somerset County —                                                                                                                                                                         |         |      |
| Volunteer fire companies, county appropriations for, requirements added.....                                                                                                              | 254     | 1324 |
|                                                                                                                                                                                           | 255     | 1326 |
| Volunteer Maryland, appropriation to .....                                                                                                                                                | 484     | 2204 |
| <b>Voter Registration SEE Voting</b>                                                                                                                                                      |         |      |
| <b>Voting —</b>                                                                                                                                                                           |         |      |

See also Ballots; Elections

Early voting process established ..... 445 2048

Fair Campaign Financing Fund, transfer of funds to the  
Maryland Information Technology Development Project Fund  
for purchase of an optical scan voting system; transfer of  
unused transferred funds to the Maryland Election  
Modernization Fund, provisions added..... 487 2688

Help America Vote Act, appropriation for..... 484 2208

Optical scan voting system, appropriation for ..... 484 2224

Voting system selection, certification, and deployment  
requirements altered to authorize a hybrid system that  
includes machines that accommodate voters with disabilities  
but do not produce a voter-verifiable paper record until  
machines that meet the requirements are available..... 428 2000

### **Voting Rights SEE Voting**

## **W**

### **Wages SEE Salaries**

#### **Warranties —**

Automotive Warranty Enforcement Act (Lemon Law) warranty  
period extended ..... 512 2873

#### **Washington County —**

Board of Education, salary of president and members, provisions  
altered..... 388 1880

County road design, creation, adoption, construction, and  
maintenance, provisions revised; penalties increased for  
obstructing a road, bridge, alley, or drainage ditch and for  
destroying road signs or traffic devices; parking on county  
roads or property, prohibited..... 450 2069

Dog found pursuing a deer, killing prohibited ..... 165 781

Infrastructure improvements located in or supporting a  
transit-oriented development, local government financing of  
costs, including using special tax district proceeds and  
tax-increment financing to repay debt service on bonds  
issued by Maryland Economic Development Corporation for  
that purpose ..... 182 997

Master electricians, assignment or transfer of license,  
prohibition repealed; requirement that a person working  
under the authority and direct supervision of master  
electrician be an employee of the master electrician,  
provision repealed ..... 449 2068

Mental health advisory committee, designation of Washington  
County Mental Health Authority, Inc., as, provisions added .. 387 1878

Property tax deferral for owner-occupied property owned by an  
individual over 64 who has lived there the previous 5 years,

|                                                                                                                                                                                                                                                                         | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| and 3-year property tax credit for certain residential rental property, provisions added .....                                                                                                                                                                          | 446     | 2059 |
| Sheriff, salary increased .....                                                                                                                                                                                                                                         | 448     | 2065 |
| Special deputy sheriffs, geographic area of assignment, provisions altered.....                                                                                                                                                                                         | 148     | 737  |
| State Bonds –                                                                                                                                                                                                                                                           |         |      |
| Barbara Ingram School for the Arts.....                                                                                                                                                                                                                                 | 485     | 2587 |
| Doleman Black Heritage Museum .....                                                                                                                                                                                                                                     | 485     | 2587 |
| Hagerstown Barrack and Garage.....                                                                                                                                                                                                                                      | 485     | 2611 |
|                                                                                                                                                                                                                                                                         |         | 2615 |
| Hagerstown Community College, Arts and Sciences Complex                                                                                                                                                                                                                 | 485     | 2551 |
|                                                                                                                                                                                                                                                                         |         | 2615 |
| Maryland Correctional Institution at Hagerstown .....                                                                                                                                                                                                                   | 485     | 2556 |
| Washington County Museum of Fine Arts .....                                                                                                                                                                                                                             | 485     | 2574 |
| Western Maryland Regional Library .....                                                                                                                                                                                                                                 | 485     | 2549 |
|                                                                                                                                                                                                                                                                         |         | 2614 |
| <b>Washington, D.C. SEE District of Columbia</b>                                                                                                                                                                                                                        |         |      |
| <b>Washington Suburban Sanitary District —</b>                                                                                                                                                                                                                          |         |      |
| Audit and Financial Statements of the Washington Suburban Sanitary Commission –                                                                                                                                                                                         |         |      |
| Annual filing with the General Assembly delegations from Montgomery and Prince George’s counties, requirements added.....                                                                                                                                               | 438     | 2025 |
| Annual filing with the Montgomery County Council and authority of County Council to audit and examine the commission’s books and records, provisions added .....                                                                                                        | 439     | 2026 |
| Comprehensive whistleblower protections for employees of the Washington Suburban Sanitary Commission, provisions added .....                                                                                                                                            | 162     | 773  |
| Debt policies of local governments and public corporations and authorities that are authorized to issue debt, and reporting requirements, provisions altered.....                                                                                                       | 693     | 3871 |
| System development charge imposed by Washington Suburban Sanitary Commission, exemption for certain tax-exempt organizations that provide programs and services to youth, provisions altered.....                                                                       | 441     | 2032 |
| <b>Washington Transit Districts SEE Mass Transit</b>                                                                                                                                                                                                                    |         |      |
| <b>Water —</b>                                                                                                                                                                                                                                                          |         |      |
| Carroll County –                                                                                                                                                                                                                                                        |         |      |
| Public facilities bonds, authorized .....                                                                                                                                                                                                                               | 601     | 3400 |
| Chesapeake Bay Water Quality Project Funds, bond funds for nutrient removal at publicly-owned sewage treatment works, sewage plant construction costs, small creek and estuary water quality cleanup activities, and nonpoint source stormwater pollution control ..... | 485     | 2554 |
| Comprehensive development plans, local jurisdictions required                                                                                                                                                                                                           |         |      |

|                                                                                                                                                                                                                                                      |     |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| to adopt and execute and local government actions required to be consistent with; education course for local planning commissions and boards of appeal, requirements added; statement of intent to overturn Court of Appeals ruling, added .....     | 180 | 961  |
|                                                                                                                                                                                                                                                      | 181 | 979  |
| Dam rehabilitation on State-owned property, bond funds for.....                                                                                                                                                                                      | 485 | 2544 |
| Dam Rehabilitation Program, appropriation to.....                                                                                                                                                                                                    | 484 | 2251 |
| Drinking Water Revolving Loan Fund –                                                                                                                                                                                                                 |     |      |
| Bond funds for drinking water projects .....                                                                                                                                                                                                         | 485 | 2554 |
| Capital appropriation .....                                                                                                                                                                                                                          | 484 | 2362 |
|                                                                                                                                                                                                                                                      |     | 2464 |
| Environmental health monitoring or testing after discharge of a pollutant into State waters, release of a hazardous substance, or discharge of oil, reimbursement of costs to State or county by responsible person, provisions added.....           | 665 | 3722 |
| Environmental permit applications, electronic posting of notices and electronic requests for additional notices, provisions added .....                                                                                                              | 192 | 1132 |
|                                                                                                                                                                                                                                                      | 193 | 1135 |
| Frederick County –                                                                                                                                                                                                                                   |     |      |
| Water service restoration after overdue water and sewer service charge and penalty have been paid, provisions for penalty altered.....                                                                                                               | 368 | 1812 |
| Garrett County –                                                                                                                                                                                                                                     |     |      |
| Sanitary Commission, authorization to disconnect service to enforce collection of unpaid benefit assessments or other overdue charges, provisions added .....                                                                                        | 135 | 709  |
| Lawn fertilizer, phosphoric acid content restrictions and labeling requirements, provisions added .....                                                                                                                                              | 278 | 1386 |
|                                                                                                                                                                                                                                                      | 279 | 1393 |
| Nonpoint source nutrient and sediment reduction projects to be funded in fiscal 2010, report required.....                                                                                                                                           | 484 | 2256 |
| On-site sewage disposal systems in the Chesapeake and Atlantic Coastal Bays Critical Area, requirements for utilization of nitrogen removal technology; financial assistance and income tax exemptions for installation costs, provisions added..... | 280 | 1400 |
| St. Mary's County Metropolitan Commission, Task Force to Study the Governance and Structure of the, established; report required .....                                                                                                               | 481 | 2183 |
| Washington Suburban Sanitary Commission system development charge, exemption for certain tax-exempt organizations that provide programs and services to youth, provisions altered.....                                                               | 441 | 2032 |
| Water Management Administration, appropriation to.....                                                                                                                                                                                               | 484 | 2363 |

**Subject Index to Laws and Resolutions****4957**

|                                                                                                                                                                                                                                                                               | <b>Chapter</b> | <b>Page</b>  |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|--------------|
|                                                                                                                                                                                                                                                                               |                | 2413         |
|                                                                                                                                                                                                                                                                               |                | 2524         |
| Water pollution control law violations, penalty enhanced .....                                                                                                                                                                                                                | 258            | 1333         |
| Water Quality Revolving Loan Fund –                                                                                                                                                                                                                                           |                |              |
| Bond funds for water quality improvement projects .....                                                                                                                                                                                                                       | 485            | 2554         |
| Capital appropriation .....                                                                                                                                                                                                                                                   | 484            | 2362         |
|                                                                                                                                                                                                                                                                               |                | 2463         |
| Water Quality Revolving Loan Fund and Maryland Drinking<br>Water Revolving Loan Fund, use of funds to provide financial<br>assistance in certain forms and any form authorized or<br>required by the American Recovery and Reinvestment Act of<br>2009, provisions added..... | 168            | 790          |
| Water Supply Financial Assistance Program, bond funds for<br>assistance to State and local entities .....                                                                                                                                                                     | 485            | 2555         |
| Watershed services, appropriation for .....                                                                                                                                                                                                                                   | 484            | 2255         |
| Waterway Improvement Capital Program, appropriation to .....                                                                                                                                                                                                                  | 484            | 2254         |
| <b>Water Pollution SEE Pollution</b>                                                                                                                                                                                                                                          |                |              |
| <b>Waterway Improvement Fund —</b>                                                                                                                                                                                                                                            |                |              |
| Minimum appropriation, requirement repealed; use for<br>administrative expenses, provisions altered.....                                                                                                                                                                      | 487            | 2653         |
| <b>Weapons —</b>                                                                                                                                                                                                                                                              |                |              |
| See also Guns                                                                                                                                                                                                                                                                 |                |              |
| Electronic control devices, regulation of manufacturers, sales,<br>possession, and use, and training in proper use for law<br>enforcement and corrections officers, provisions added; report<br>on manufacturer compliance, required .....                                    | 320<br>321     | 1654<br>1661 |
| <b>Firing Ranges –</b>                                                                                                                                                                                                                                                        |                |              |
| Pistol firing range use by Maryland Transportation<br>Authority at the Public Safety Education and Training<br>Center or Liberty Range; needs assessment for firing<br>ranges and pistol lanes used by law enforcement agencies,<br>provisions added .....                    | 484            | 2438         |
| Public Safety Education and Training Center –                                                                                                                                                                                                                                 |                |              |
| Appropriation for rifle firing range.....                                                                                                                                                                                                                                     | 484            | 2235         |
| Rifle range remediation, bond funds for.....                                                                                                                                                                                                                                  | 485            | 2548         |
| Pretrial release of defendant charged with a firearms offense if<br>previously convicted of a firearms offense, restrictions added.                                                                                                                                           | 41<br>42       | 159<br>164   |
| <b>Protective Orders –</b>                                                                                                                                                                                                                                                    |                |              |
| Final protective order respondent, surrender of firearms,<br>requirement added.....                                                                                                                                                                                           | 488<br>489     | 2691<br>2697 |
| Temporary protective order respondent, authority of judge to<br>order surrender of firearms; procedure for surrender and<br>retaking of firearms, provisions added .....                                                                                                      | 490            | 2704         |

|                                                                                                                                                                                                                                                                                                 | Chapter | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
|                                                                                                                                                                                                                                                                                                 | 491     | 2708 |
| <b>Weather —</b>                                                                                                                                                                                                                                                                                |         |      |
| Electric universal service program fund, amount of disbursement of low-income weatherization funds to Department of Housing and Community Development, provisions altered.....                                                                                                                  | 487     | 2654 |
| Highway Snow Removal –                                                                                                                                                                                                                                                                          |         |      |
| Appropriation for.....                                                                                                                                                                                                                                                                          | 484     | 2238 |
| Use of farm trucks by State Highway Administration to assist in, and inapplicability of fuel tax exemption for this use, provisions added.....                                                                                                                                                  | 221     | 1233 |
| Termination of electric or gas service to residential customers because of nonpayment on a day of extreme temperatures, prohibitions added .....                                                                                                                                                | 345     | 1749 |
|                                                                                                                                                                                                                                                                                                 | 346     | 1750 |
| <b>Weeds —</b>                                                                                                                                                                                                                                                                                  |         |      |
| Plant Industries and Pest Management, Office of, appropriation to .....                                                                                                                                                                                                                         | 484     | 2261 |
|                                                                                                                                                                                                                                                                                                 |         | 2380 |
|                                                                                                                                                                                                                                                                                                 |         | 2409 |
| <b>Weights and Measures —</b>                                                                                                                                                                                                                                                                   |         |      |
| Appropriation for.....                                                                                                                                                                                                                                                                          | 484     | 2258 |
| <b>Welfare —</b>                                                                                                                                                                                                                                                                                |         |      |
| See also Social Services                                                                                                                                                                                                                                                                        |         |      |
| Family Investment Administration, appropriation to.....                                                                                                                                                                                                                                         | 484     | 2294 |
|                                                                                                                                                                                                                                                                                                 |         | 2411 |
| Family Investment Program –                                                                                                                                                                                                                                                                     |         |      |
| Appropriation for payments to local jurisdictions .....                                                                                                                                                                                                                                         | 484     | 2293 |
|                                                                                                                                                                                                                                                                                                 |         | 2497 |
| Recipients who are referred to substance abuse treatment, report on status, requirements repealed .....                                                                                                                                                                                         | 656     | 3668 |
| Juvenile Services Department administration of any child welfare program of the Department of Human Resources, prohibition repealed.....                                                                                                                                                        | 487     | 2648 |
| Medical support for children, including health insurance coverage and cash medical support, requirements altered for certain child support orders.....                                                                                                                                          | 508     | 2845 |
| Plans for hiring current and former welfare recipients and their children, foster youth, and child support obligors by State and local agencies and contractors, and job skills enhancement programs for the same target group for energy and environmental industry and construction jobs..... | 385     | 1862 |
| Temporary cash assistance, assignment of support rights to the State as condition of eligibility, requirements altered .....                                                                                                                                                                    | 469     | 2139 |
| <b>Wells —</b>                                                                                                                                                                                                                                                                                  |         |      |
| Environmental health monitoring or testing after discharge of a                                                                                                                                                                                                                                 |         |      |



|                                                                                                                                                                                                                                                                                                               | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| pollutant into State waters, release of a hazardous substance, or discharge of oil, reimbursement of costs to State or county by responsible person, provisions added.....                                                                                                                                    | 665     | 3722 |
| Garrett County –                                                                                                                                                                                                                                                                                              |         |      |
| Natural gas production, tax rate, distribution of related tax revenues, and other public local law provisions altered;                                                                                                                                                                                        |         |      |
| Natural Gas Fund, provisions repealed.....                                                                                                                                                                                                                                                                    | 581     | 3288 |
|                                                                                                                                                                                                                                                                                                               | 582     | 3297 |
| Well Drillers, State Board of, termination and evaluation dates extended; report required on plans to increase fees and track consumer complaints .....                                                                                                                                                       | 29      | 132  |
| <b>Wetlands —</b>                                                                                                                                                                                                                                                                                             |         |      |
| Administration, appropriation to.....                                                                                                                                                                                                                                                                         | 484     | 2201 |
| Aquatic Life Restoration Program, bond funds for .....                                                                                                                                                                                                                                                        | 485     | 2544 |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                                                                                                      | 173     | 832  |
|                                                                                                                                                                                                                                                                                                               | 174     | 863  |
| Standing to challenge actions or decisions relating to licenses to dredge and fill wetlands and certain permits issued by the Department of the Environment and to participate in certain critical area buffer zone variance actions, provisions altered..                                                    | 650     | 3615 |
|                                                                                                                                                                                                                                                                                                               | 651     | 3634 |
| <b>Wicomico County —</b>                                                                                                                                                                                                                                                                                      |         |      |
| Annual financial report, filing date altered .....                                                                                                                                                                                                                                                            | 286     | 1424 |
| Board of Elections, compensation of substitute member and counsel, provisions altered.....                                                                                                                                                                                                                    | 79      | 370  |
|                                                                                                                                                                                                                                                                                                               | 80      | 373  |
| Fish and fisheries laws, obsolete or contradictory laws repealed .                                                                                                                                                                                                                                            | 208     | 1191 |
| Infrastructure improvements located in or supporting a transit-oriented development, local government financing of costs, including using special tax district proceeds and tax-increment financing to repay debt service on bonds issued by Maryland Economic Development Corporation for that purpose ..... | 182     | 997  |
| State Bonds –                                                                                                                                                                                                                                                                                                 |         |      |
| Deer’s Head Center .....                                                                                                                                                                                                                                                                                      | 485     | 2545 |
| Parsonsborg Volunteer Fire Company community center.....                                                                                                                                                                                                                                                      | 485     | 2574 |
| Peninsula Regional Medical Center .....                                                                                                                                                                                                                                                                       | 485     | 2592 |
| Salisbury Armory .....                                                                                                                                                                                                                                                                                        | 485     | 2542 |
| Salisbury University, Perdue School of Business.....                                                                                                                                                                                                                                                          | 485     | 2550 |
|                                                                                                                                                                                                                                                                                                               |         | 2614 |
| Senior Training Center for the Blind .....                                                                                                                                                                                                                                                                    | 485     | 2587 |
| Wor–Wic Community College, Allied Health Building .....                                                                                                                                                                                                                                                       | 485     | 2551 |
|                                                                                                                                                                                                                                                                                                               |         | 2615 |
| <b>Wildlife SEE Animals</b>                                                                                                                                                                                                                                                                                   |         |      |

**Wills SEE Estates and Trusts****Wine SEE Alcoholic Beverages****Wiretapping —**

|                                                                                                                                                                                                                                                                                |     |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| First Amendment activities, responsibilities of law enforcement agencies relating to investigations affecting, and rights of persons, groups, and organizations engaged in, provisions added; report required on matters relating to State Police Case Explorer database ..... | 492 | 2713 |
|                                                                                                                                                                                                                                                                                | 493 | 2718 |

**Witnesses —**

|                                                                                                                                                                                                                 |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Death penalty restriction to cases with specified types of evidence and prohibited in cases relying solely on eyewitness evidence; and victim services for survivors of homicide victims, provisions added..... | 186 | 1063 |
| Juvenile proceedings for a case in which the victim of the alleged delinquent act is a child, exclusion of public during testimony of victim, provisions added .....                                            | 710 | 3958 |
| Speed monitoring systems, statewide use in school zones and highway work zones, issuance of citations, and allocation and use of revenues, provisions added .....                                               | 500 | 2751 |

**Women —**

|                                                                                                                                                                                                                                                |            |              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Anatomic pathology service on a Pap test specimen, billing of health care practitioner who ordered the service, and billing of patient or payor for the service by the health care practitioner who ordered the service, provisions added..... | 163        | 775          |
| Breast cancer screening, insurance coverage requirements altered.....                                                                                                                                                                          | 670        | 3737         |
| Businesses owned by women who are members of an ethnic or minority group, certification for participation in Minority Business Enterprise Program in both the gender category and the ethnic or racial minority category, provisions added..   | 222<br>223 | 1240<br>1245 |
| Health insurance coverage for hospitalization and home visits following a mastectomy, provisions altered; carrier recrimination against physicians who advocate for mastectomy patients, prohibited.....                                       | 516<br>517 | 2880<br>2884 |
| Health Start Client Service Center, bond funds for .....                                                                                                                                                                                       | 485        | 2569         |
| Maryland Commission for Women –                                                                                                                                                                                                                |            |              |
| Appointment of members, provisions altered .....                                                                                                                                                                                               | 34<br>35   | 143<br>147   |
| Appropriation to.....                                                                                                                                                                                                                          | 484        | 2290         |
| Maryland Women in Military Service Monument, Commission on the Establishment of a, reestablished; report required.....                                                                                                                         | 537<br>538 | 3021<br>3024 |
| Violence Against Women Formula Grants, appropriation for.....                                                                                                                                                                                  | 484        | 2448         |

# Subject Index to Laws and Resolutions

4961

|                                                                                                                                                                                                                                                                                   | Chapter    | Page         |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| Women's Detention Facility in Baltimore City, bond funds for ....                                                                                                                                                                                                                 | 485        | 2548         |
| Women's Industrial Exchange, bond funds for .....                                                                                                                                                                                                                                 | 485        | 2579         |
| <b>Worcester County —</b>                                                                                                                                                                                                                                                         |            |              |
| Bingo, provisions altered regarding license fees, location restrictions, admission charge, prize limits, Sunday games, and advertising .....                                                                                                                                      | 415        | 1956         |
| Fish and fisheries laws, obsolete or contradictory laws repealed .                                                                                                                                                                                                                | 208        | 1191         |
| Liquor control board borrowing limit, increased .....                                                                                                                                                                                                                             | 475        | 2157         |
| Motorcycle dealers authorized to conduct business on Sunday ....                                                                                                                                                                                                                  | 425        | 1992         |
| Shellfish aquaculture, including aquaculture enterprise zones and aquaculture, submerged land, water column, and demonstration leases, provisions added and altered.....                                                                                                          | 173<br>174 | 832<br>863   |
| <b>State Bonds —</b>                                                                                                                                                                                                                                                              |            |              |
| Atlantic General Hospital.....                                                                                                                                                                                                                                                    | 485        | 2565         |
| Video lottery facility, requirements for local development council and local impact grant distribution if facility is located at Ocean Downs racetrack, provisions altered.....                                                                                                   | 479        | 2174         |
| <b>Work, Labor and Employment —</b>                                                                                                                                                                                                                                               |            |              |
| Apprenticeship Training Fund, established to promote preapprenticeship programs; support of apprenticeship training programs by procurement contractors and audit of organizations that receive funds for apprenticeship programs, provisions added.....                          | 687        | 3821         |
| <b>Baltimore City —</b>                                                                                                                                                                                                                                                           |            |              |
| Public school employer designation of an additional negotiating unit composed of public school police officers for purposes of collective bargaining, provisions added.....                                                                                                       | 457        | 2107         |
| Baltimore Corridor Red Line transit project, period for study altered; real property acquisition resulting in involuntary residential displacement prohibited; certain workforce development strategies intended; advocacy urged for certain federal law and policy changes ..... | 569<br>570 | 3217<br>3220 |
| <b>Baltimore County —</b>                                                                                                                                                                                                                                                         |            |              |
| Criminal history records check for prospective county employees or volunteers, provisions added .....                                                                                                                                                                             | 27<br>28   | 127<br>129   |
| BRAC (Base Realignment and Closure) employees and family members, exemption from community college out-of-state and out-of-county/region fees, provisions added .....                                                                                                             | 697        | 3887         |
| <b>Calvert County —</b>                                                                                                                                                                                                                                                           |            |              |
| Public school certificated employee collective bargaining service or representation fee for nonmembers of a certificated employee organization, provisions added .....                                                                                                            | 281<br>282 | 1403<br>1407 |

## Caroline County –

|                                                                                                                                                                 |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Lie detector test as condition of employment, exemption from prohibition for Department of Corrections for certain employment applicants, provisions added..... | 678 | 3769 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

## Carroll County –

|                                                                                                                                                                                    |     |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Registered nurses employed by public school system, included in provisions for organization of teachers and other public school employees for collective bargaining purposes ..... | 403 | 1932 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

## Cecil County –

|                                                                                                                                          |     |      |
|------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Treasurer's Office employees, personnel policies and procedures, including qualifications and probationary period, provisions added..... | 392 | 1906 |
|------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                                                                  |     |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Child welfare caseworkers, preservice training requirements and competency testing prior to permanent State employment, provisions altered ..... | 360 | 1783 |
|--------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                                                    |     |      |
|------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Criminal history records check for prospective and current employees of the Department of Transportation, requirements added ..... | 738 | 4081 |
|------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                 |    |     |
|-------------------------------------------------------------------------------------------------|----|-----|
| Discrimination in compensation, liability and complaint filing period, provisions altered ..... | 56 | 200 |
|                                                                                                 | 57 | 203 |

|                                                                                                                                                                                    |     |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Discrimination in employment on the basis of disability, definition of disability expanded; employer accommodation for employee disability, and retaliation, provisions added..... | 299 | 1507 |
|                                                                                                                                                                                    | 300 | 1513 |

|                                                                                                                                                                                                                 |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Discriminatory practices provisions authorizing certain complainants to elect or file a civil action, clarified to apply only to alleged unlawful employment practices and not to all discriminatory acts ..... | 367 | 1809 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                                       |     |      |
|-----------------------------------------------------------------------------------------------------------------------|-----|------|
| Employee use of earned paid leave to care for an ill child, spouse, or parent, provisions clarified and amended ..... | 560 | 3154 |
|-----------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                                                                                                                                                                                          |     |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Employees' Retirement and Pension Systems, reemployment of retirees on contractual basis by Department of Health and Mental Hygiene as health care practitioners with no reduction in benefits, limitation repealed..... | 473 | 2151 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|

|                                                       |     |      |
|-------------------------------------------------------|-----|------|
| Employment standards services, appropriation for..... | 484 | 2298 |
|-------------------------------------------------------|-----|------|

## Human Relations Title (Title 20, State Government Article) –

|                                                                             |     |     |
|-----------------------------------------------------------------------------|-----|-----|
| Cross–references corrected for new title of Annotated Code of Maryland..... | 121 | 658 |
|-----------------------------------------------------------------------------|-----|-----|

|                                                                                                                                  |     |     |
|----------------------------------------------------------------------------------------------------------------------------------|-----|-----|
| New title added to the Annotated Code of Maryland to revise, restate, and recodify certain laws concerning human relations ..... | 120 | 540 |
|----------------------------------------------------------------------------------------------------------------------------------|-----|-----|

|                                                                                                     |     |      |
|-----------------------------------------------------------------------------------------------------|-----|------|
| Substantive modifications, clarifications, and corrections in laws concerning human relations ..... | 366 | 1803 |
|-----------------------------------------------------------------------------------------------------|-----|------|

|                                                              |  |  |
|--------------------------------------------------------------|--|--|
| Incentive awards for State employee innovative ideas, review |  |  |
|--------------------------------------------------------------|--|--|

|                                                                                                                                                                                                                                                                                                                  | Chapter    | Page         |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| and evaluation process and review committees, provisions altered.....                                                                                                                                                                                                                                            | 394        | 1909         |
| Juvenile Services Department employees, criminal history records check deadline for new employees, provisions altered; revised printed statement of criminal history record information after new information is reported, requirements added .....                                                              | 723        | 4032         |
| Labor Relations Board, State, appropriation to.....                                                                                                                                                                                                                                                              | 484        | 2205         |
| Life insurance additional coverage option for State employees who fly in a helicopter, scuba dive, or perform other hazardous employment duties, added as State employee benefit; death benefit and funeral expenses for State Police employees who die doing off-duty training exercises, provisions added..... | 307        | 1563         |
| Maryland Workforce Corporation, established as instrumentality of the State to develop and support workforce development and training programs.....                                                                                                                                                              | 476        | 2158         |
| Monitoring and recording incoming telephone calls to certain employees of the State Retirement Agency, provisions added.                                                                                                                                                                                         | 214        | 1209         |
| Motor Vehicle Administration point system process amended to eliminate point system conferences, assess points for certain commercial driver violations, and alter certain provisions for driver license suspension or revocation .....                                                                          | 462        | 2120         |
| Occupational licenses or certificates, denial to nonviolent ex-offender solely on basis that applicant was previously convicted of a crime, prohibitions added .....                                                                                                                                             | 686        | 3811         |
| Partnership for Workforce Quality, appropriation to.....                                                                                                                                                                                                                                                         | 484        | 2359         |
| Plans for hiring current and former welfare recipients and their children, foster youth, and child support obligors by State and local agencies and contractors, and job skills enhancement programs for the same target group for energy and environmental industry and construction jobs.....                  | 385        | 1862         |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                                                                                      | 188        | 1091         |
| Public school noncertificated employees, collective bargaining negotiation on matters that relate to the discipline and discharge of employee for just cause, provisions altered.....                                                                                                                            | 284<br>285 | 1416<br>1420 |
| Retirees in the State Police Retirement System who are reemployed by the Department of State Police in certain positions, disability and death benefits and exemption from offset of retirement allowance, provisions added.....                                                                                 | 643<br>644 | 3587<br>3595 |
| Small group market health benefit plans, provisions for                                                                                                                                                                                                                                                          |            |              |

## Chapter Page

|                                                                                                                                                                                                                                                                 |     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| preexisting condition limitations, minimum benefits, plan rating and rate variations, and website application to compare plan premiums, altered and added; report requirements added and altered .....                                                          | 577 | 3255 |
|                                                                                                                                                                                                                                                                 | 578 | 3269 |
| State collective bargaining negotiations relating to the right of an employee organization to receive service fees from nonmembers, authorized .....                                                                                                            | 187 | 1088 |
| State employees, at-will and special appointment positions and individuals employed with regard to political affiliation, belief, or opinion; and recruitment for skilled and professional service positions, provisions altered; reports required .....        | 690 | 3844 |
| Tax credits for employers who hire qualifying individuals with disabilities, termination date extended .....                                                                                                                                                    | 290 | 1470 |
| Unemployment insurance, eligibility of part-time workers for benefits, provisions added.....                                                                                                                                                                    | 5   | 60   |
|                                                                                                                                                                                                                                                                 | 6   | 64   |
| Washington County –                                                                                                                                                                                                                                             |     |      |
| Master electricians, assignment or transfer of license, prohibition repealed; requirement that a person working under the authority and direct supervision of master electrician be an employee of the master electrician, provision repealed.....              | 449 | 2068 |
| Washington Suburban Sanitary Commission, comprehensive employee whistleblower protections, provisions added.....                                                                                                                                                | 162 | 773  |
| Whistleblower law complaint investigations, confidentiality of obtained information, provisions added.....                                                                                                                                                      | 359 | 1782 |
| Workers' compensation death benefits for partially dependent individuals, provisions altered; study and report of workers' compensation death benefit provisions, required .....                                                                                | 616 | 3457 |
|                                                                                                                                                                                                                                                                 | 617 | 3461 |
| <b>Workers' Compensation —</b>                                                                                                                                                                                                                                  |     |      |
| Casualty or property insurer provider panel contract that requires health care provider to participate on panel as condition of participating on an HMO or non-HMO provider panel, prohibited; provision of schedule of provider fees, requirements added ..... | 131 | 689  |
| Charles County –                                                                                                                                                                                                                                                |     |      |
| Sheriff's Office auxiliary volunteer, workers' compensation coverage, provisions added.....                                                                                                                                                                     | 539 | 3028 |
|                                                                                                                                                                                                                                                                 | 540 | 3030 |
| Commercial Insurance and Workers' Compensation Insurance Policies –                                                                                                                                                                                             |     |      |
| Actions that constitute renewals, and notice of premium increase or transfer of policyholder between insurers                                                                                                                                                   |     |      |

|                                                                                                                                                                                                                                                                                             | Chapter | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------|
| within the same holding company, provisions added and altered .....                                                                                                                                                                                                                         | 98      | 439  |
|                                                                                                                                                                                                                                                                                             | 99      | 444  |
| Notice requirement for premium increase, provisions altered                                                                                                                                                                                                                                 | 376     | 1835 |
| Commission, appropriation to.....                                                                                                                                                                                                                                                           | 484     | 2200 |
|                                                                                                                                                                                                                                                                                             |         | 2399 |
| Control account for workers' compensation coverage debits and Injured Workers' Insurance Fund credits and withdrawals, establishment required; monthly reports required .....                                                                                                               | 484     | 2422 |
| Death benefits for partially dependent individuals, provisions altered; study and report of workers' compensation death benefit provisions, required.....                                                                                                                                   | 616     | 3457 |
|                                                                                                                                                                                                                                                                                             | 617     | 3461 |
| Injured Workers' Insurance Fund –                                                                                                                                                                                                                                                           |         |      |
| Board member term limits, provisions altered.....                                                                                                                                                                                                                                           | 204     | 1167 |
| Operation and regulation in a manner similar to an authorized domestic workers' compensation insurer, requirements added; premium rates and expense reimbursement of board, provisions altered.....                                                                                         | 336     | 1711 |
| Transfer of funds to the General Fund .....                                                                                                                                                                                                                                                 | 487     | 2674 |
| Occupational disease presumption for Lyme disease contracted by Maryland–National Capital Park and Planning Commission employees other than park police officers, provisions added.....                                                                                                     | 709     | 3955 |
| Proper classification of individuals as employees by employers for purposes of workers' compensation, unemployment insurance, Social Security, Medicare, and income taxes, and labor law enforcement, provisions added.....                                                                 | 188     | 1091 |
| State Employees Risk Management Administration, funding for, reduced .....                                                                                                                                                                                                                  | 484     | 2430 |
| Subsequent Injury Fund, appropriation to .....                                                                                                                                                                                                                                              | 484     | 2200 |
|                                                                                                                                                                                                                                                                                             |         | 2404 |
| Uninsured Employers' Fund, appropriation to .....                                                                                                                                                                                                                                           | 484     | 2200 |
|                                                                                                                                                                                                                                                                                             |         | 2404 |
| <b>Wreckers and Scrap Processors —</b>                                                                                                                                                                                                                                                      |         |      |
| Mercury switch removal from vehicles, vehicle manufacturer mercury minimization plan; payment of removal costs; removal from end-of-life vehicles by recyclers and scrap processors; deposit of fees, fines, and penalties into Recycling Trust Fund; and reports, requirements added ..... | 713     | 3975 |
| Notice of vehicle acquisition, exception to notice requirement for vehicles acquired by automotive dismantler and recycler or scrap processor through a salvage certificate issued by a government agency of another state, provisions added .....                                          | 234     | 1270 |
|                                                                                                                                                                                                                                                                                             | 235     | 1271 |

## Y

## Youth —

|                                                                                                                                                                                                                                                                                                 |     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|------|
| Children, Youth, and Families, Joint Committee on, termination date repealed .....                                                                                                                                                                                                              | 63  | 287  |
|                                                                                                                                                                                                                                                                                                 | 64  | 291  |
| Chosen Youth Group basketball court, bond funds for.....                                                                                                                                                                                                                                        | 485 | 2584 |
| Eastside Youth Center, bond funds for .....                                                                                                                                                                                                                                                     | 485 | 2568 |
| Girl Scout Urban Training Center, bond funds for.....                                                                                                                                                                                                                                           | 485 | 2569 |
|                                                                                                                                                                                                                                                                                                 |     | 2578 |
| Good Shepherd Center, bond funds for .....                                                                                                                                                                                                                                                      | 485 | 2579 |
| Home– or community–based services waiver for seriously emotionally disturbed youth or autistic or developmentally disabled youth, report on status of application, provisions repealed .....                                                                                                    | 656 | 3668 |
| Independent foster care adolescents, medical care coverage under Medicaid, provisions expanded.....                                                                                                                                                                                             | 681 | 3776 |
| Iota Phi Theta Love/Action Center, bond funds for.....                                                                                                                                                                                                                                          | 485 | 2578 |
| Ivy Youth and Family Center, previous bond provisions altered..                                                                                                                                                                                                                                 | 707 | 3936 |
|                                                                                                                                                                                                                                                                                                 |     | 3937 |
| Laurel Boys and Girls Club, bond funds for.....                                                                                                                                                                                                                                                 | 485 | 2585 |
| Maryland Youth Advisory Council, term of youth members altered; allowance of school absence due to Council business as a lawful absence, provisions added.....                                                                                                                                  | 69  | 314  |
|                                                                                                                                                                                                                                                                                                 | 70  | 320  |
| Olney Boys and Girls Community Park, bond funds for “Falling Green” .....                                                                                                                                                                                                                       | 485 | 2572 |
|                                                                                                                                                                                                                                                                                                 |     | 2583 |
| Our House Youth Home, previous bond provisions altered .....                                                                                                                                                                                                                                    | 707 | 3942 |
| Palmer Park Boys and Girls Club –                                                                                                                                                                                                                                                               |     |      |
| Bond funds for .....                                                                                                                                                                                                                                                                            | 485 | 2586 |
| Previous bond provisions altered .....                                                                                                                                                                                                                                                          | 707 | 3930 |
|                                                                                                                                                                                                                                                                                                 |     | 3947 |
|                                                                                                                                                                                                                                                                                                 |     | 3951 |
| Plans for hiring current and former welfare recipients and their children, foster youth, and child support obligors by State and local agencies and contractors, and job skills enhancement programs for the same target group for energy and environmental industry and construction jobs..... | 385 | 1862 |
| South Bowie Boys and Girls Club, bond funds for concession stand .....                                                                                                                                                                                                                          | 485 | 2573 |
| Victory Youth Center, previous bond provisions altered.....                                                                                                                                                                                                                                     | 707 | 3936 |
| Washington Suburban Sanitary Commission system development charge, exemption for certain tax–exempt organizations that provide programs and services to youth, provisions altered.....                                                                                                          | 441 | 2032 |



|                                                                | Chapter | Page         |
|----------------------------------------------------------------|---------|--------------|
| YMCA of Talbot County, bond funds for fire safety system ..... | 485     | 2574<br>2587 |
| YMCA Potomac Overlook, bond funds for facility and pool.....   | 485     | 2573         |

## Z

**Zoning and Planning —**

|                                                                                                                                                                                                                                                                                                                             |            |              |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
| BRAC Revitalization and Incentive Zone effective date, deadlines for local jurisdiction to notify State regarding qualified properties and for State calculation of payments to local jurisdiction, and notice to legislative delegation of county application for BRAC Zone designation, provisions altered and added..... | 728        | 4044         |
| Carroll County –                                                                                                                                                                                                                                                                                                            |            |              |
| Development rights, authority of county to enter into an agreement to purchase, provisions added .....                                                                                                                                                                                                                      | 696        | 3885         |
| Comprehensive plans, local jurisdictions required to adopt and execute and local government actions required to be consistent with; education course for local planning commissions and boards of appeal, requirements added; statement of intent to overturn Court of Appeals ruling, added .....                          | 180<br>181 | 961<br>979   |
| Construction or development permits issued by the State or a local government, duration of approved permits extended; report required .....                                                                                                                                                                                 | 334<br>335 | 1699<br>1705 |
| Forest land retention, expansion, and sustainable management, provisions added; Woodland Incentives Fund funding and uses, provisions altered; and forest stewardship plans, provisions added.....                                                                                                                          | 175        | 895          |
| Howard County –                                                                                                                                                                                                                                                                                                             |            |              |
| Zoning regulation amendment applicants, disclosure of political contributions to certain candidates and of business relationships with county executive or county council member, requirements added.....                                                                                                                   | 455        | 2093         |
| Infrastructure improvements located in or supporting a transit-oriented development, local government financing of costs, including using special tax district proceeds and tax-increment financing to repay debt service on bonds issued by Maryland Economic Development Corporation for that purpose .....               | 182        | 997          |
| Land use goals, measures and indicators demonstrating compliance with goals, and associated collection, public posting, and annual report requirements, provisions added and altered .....                                                                                                                                  | 178        | 936          |

|                                                                                                                                                                                                                                                                                                 | Chapter    | Page         |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------|--------------|
|                                                                                                                                                                                                                                                                                                 | 179        | 946          |
| Maryland–Washington Regional District, review of general plan and amendment of local area master plan for development of the Prince George’s County portion, provisions altered.....                                                                                                            | 440        | 2028         |
| No net loss of forest policy, development of proposals and report required; Forest Conservation Act exemptions restricted; fee–in–lieu contribution rate to forest conservation funds increased and uses of funds expanded; and other forest conservation provisions added.....                 | 298        | 1496         |
| Planning visions relating to land use, economic growth, and resource protection, revised; adequate public facilities ordinance restrictions and transfer of development rights programs to purchase land for public facilities within priority funding areas, provisions added and altered..... | 176<br>177 | 918<br>927   |
| Standing to challenge actions or decisions relating to licenses to dredge and fill wetlands and certain permits issued by the Department of the Environment and to participate in certain critical area buffer zone variance actions, provisions altered..                                      | 650<br>651 | 3615<br>3634 |

## List of Senate Bills Enacted

| <b>Bill No.</b> | <b>Sponsor</b>                                                                                                   | <b>Chapter</b> |
|-----------------|------------------------------------------------------------------------------------------------------------------|----------------|
| SB 7            | Senator Glassman, et al .....                                                                                    | 7              |
| SB 8            | Senator Haines .....                                                                                             | 9              |
| SB 10           | Senator Klausmeier.....                                                                                          | 10             |
| SB 11           | Chair, Anne Arundel County Senators.....                                                                         | 505            |
| SB 12           | Senator Forehand .....                                                                                           | 12             |
| SB 14           | Senator Astle, et al .....                                                                                       | 183            |
| SB 16           | Senator Conway.....                                                                                              | 189            |
| SB 19           | Senator Colburn.....                                                                                             | 13             |
| SB 25           | Anne Arundel County Senators .....                                                                               | 14             |
| SB 29           | Senator Colburn.....                                                                                             | 190            |
| SB 39           | Senator Harrington .....                                                                                         | 191            |
| SB 44           | Senator Peters, et al .....                                                                                      | 506            |
| SB 47           | Senator Harrington .....                                                                                         | 192            |
| SB 58           | Chair, Judicial Proceedings Committee (By Request –<br>Departmental – Human Resources) .....                     | 350            |
| SB 60           | Chair, Finance Committee (By Request – Departmental – Public<br>Service Commission) .....                        | 507            |
| SB 61           | Chair, Finance Committee (By Request – Departmental –<br>Transportation).....                                    | 351            |
| SB 63           | Chair, Finance Committee (By Request – Departmental –<br>Health and Mental Hygiene).....                         | 352            |
| SB 64           | Chair, Budget and Taxation Committee (By Request –<br>Departmental – Comptroller).....                           | 353            |
| SB 65           | Chair, Budget and Taxation Committee (By Request –<br>Departmental – Transportation), et al .....                | 15             |
| SB 66           | Chair, Budget and Taxation Committee (By Request –<br>Departmental – Higher Education Commission) .....          | 354            |
| SB 67           | Chair, Judicial Proceedings Committee (By Request –<br>Departmental – Assessments and Taxation) .....            | 355            |
| SB 68           | Chair, Judicial Proceedings Committee (By Request –<br>Departmental – Assessments and Taxation) .....            | 16             |
| SB 69           | Chair, Judicial Proceedings Committee (By Request –<br>Departmental – Transportation).....                       | 356            |
| SB 70           | Chair, Judicial Proceedings Committee (By Request –<br>Departmental – Human Resources) .....                     | 508            |
| SB 73           | Chair, Education, Health, and Environmental Affairs<br>Committee (By Request – Departmental – Agriculture) ..... | 17             |

| <b>Bill No.</b> | <b>Sponsor</b>                                                                                                                     | <b>Chapter</b> |
|-----------------|------------------------------------------------------------------------------------------------------------------------------------|----------------|
| SB 74           | Chair, Education, Health, and Environmental Affairs Committee (By Request – Departmental – Agriculture) .....                      | 18             |
| SB 75           | Chair, Education, Health, and Environmental Affairs Committee (By Request – Departmental – Transportation) .....                   | 357            |
| SB 76           | Chair, Education, Health, and Environmental Affairs Committee (By Request – Departmental – Baltimore City Community College) ..... | 358            |
| SB 77           | Chair, Education, Health, and Environmental Affairs Committee (By Request – Departmental – Agriculture) .....                      | 19             |
| SB 78           | Chair, Education, Health, and Environmental Affairs Committee (By Request – Departmental – Agriculture) .....                      | 20             |
| SB 79           | Chair, Finance Committee (By Request – Departmental – Insurance Administration, Maryland).....                                     | 509            |
| SB 81           | Chair, Finance Committee (By Request – Departmental – Budget and Management).....                                                  | 359            |
| SB 82           | Chair, Finance Committee (By Request – Departmental – Labor, Licensing and Regulation).....                                        | 21             |
| SB 83           | Chair, Finance Committee (By Request – Departmental – Human Resources).....                                                        | 360            |
| SB 84           | Chair, Finance Committee (By Request – Departmental – Insurance Administration, Maryland).....                                     | 22             |
| SB 85           | Chair, Finance Committee (By Request – Departmental – Insurance Administration, Maryland).....                                     | 23             |
| SB 86           | Chair, Finance Committee (By Request – Departmental – Insurance Administration, Maryland).....                                     | 361            |
| SB 87           | Chair, Budget and Taxation Committee (By Request – Departmental – Assessments and Taxation) .....                                  | 362            |
| SB 88           | Chair, Budget and Taxation Committee (By Request – Departmental – Assessments and Taxation) .....                                  | 363            |
| SB 89           | Chair, Education, Health, and Environmental Affairs Committee (By Request – Departmental – Agriculture) .....                      | 24             |
| SB 90           | Chair, Education, Health, and Environmental Affairs Committee (By Request – Departmental – Agriculture) .....                      | 25             |
| SB 91           | Chair, Education, Health, and Environmental Affairs Committee (By Request – Departmental – Agriculture) .....                      | 26             |
| SB 92           | Chair, Budget and Taxation Committee (By Request – Departmental – Comptroller).....                                                | 364            |
| SB 98           | Senator Stone, et al .....                                                                                                         | 194            |
| SB 99           | Senator Stone, et al .....                                                                                                         | 510            |
| SB 104          | Senator Stone.....                                                                                                                 | 27             |
| SB 107          | Senator Astle .....                                                                                                                | 1              |

| Bill No. | Sponsor                                                                                                            | Chapter |
|----------|--------------------------------------------------------------------------------------------------------------------|---------|
| SB 117   | The President (By Request – Department of Legislative Services) .....                                              | 29      |
| SB 119   | The President (By Request – Department of Legislative Services) .....                                              | 196     |
| SB 128   | Senator Conway, et al .....                                                                                        | 30      |
| SB 132   | Senator Conway, et al .....                                                                                        | 197     |
| SB 133   | Senators Forehand and Miller .....                                                                                 | 512     |
| SB 140   | Senators Muse and Klausmeier .....                                                                                 | 199     |
| SB 145   | Chair, Judicial Proceedings Committee (By Request – Maryland Judicial Conference) .....                            | 513     |
| SB 146   | Senators Frosh and Madaleno .....                                                                                  | 32      |
| SB 149   | Senator Kelley, et al .....                                                                                        | 34      |
| SB 151   | Senator Mooney, et al .....                                                                                        | 201     |
| SB 152   | Senator Frosh .....                                                                                                | 36      |
| SB 153   | Senator Frosh .....                                                                                                | 514     |
| SB 154   | Senator Frosh .....                                                                                                | 37      |
| SB 156   | Senator Frosh .....                                                                                                | 202     |
| SB 158   | Senator Stone.....                                                                                                 | 203     |
| SB 161   | Senator Middleton .....                                                                                            | 204     |
| SB 162   | Chair, Education, Health, and Environmental Affairs Committee (By Request – Departmental – Comptroller) .....      | 205     |
| SB 163   | Chair, Education, Health, and Environmental Affairs Committee (By Request – Departmental – Natural Resources)..... | 206     |
| SB 164   | Chair, Education, Health, and Environmental Affairs Committee (By Request – Departmental – Natural Resources)..... | 207     |
| SB 169   | Chair, Education, Health, and Environmental Affairs Committee (By Request – Departmental – Natural Resources)..... | 208     |
| SB 171   | Senators Lenett and Kittleman .....                                                                                | 38      |
| SB 173   | Senator Kelley, et al .....                                                                                        | 516     |
| SB 174   | Senator Brinkley, et al .....                                                                                      | 209     |
| SB 175   | Senator Colburn.....                                                                                               | 211     |
| SB 176   | Senator Pugh, et al .....                                                                                          | 213     |
| SB 177   | Senator Glassman, et al .....                                                                                      | 518     |
| SB 179   | Senator McFadden (Chair, Joint Committee on Pensions) .....                                                        | 214     |
| SB 180   | Senator McFadden (By Request – Baltimore City Administration) .....                                                | 39      |
| SB 181   | Senator McFadden (By Request – Baltimore City Administration), et al .....                                         | 41      |
| SB 183   | Senator Pinsky, et al .....                                                                                        | 520     |

| <b>Bill No.</b> | <b>Sponsor</b>                                                                                                                         | <b>Chapter</b> |
|-----------------|----------------------------------------------------------------------------------------------------------------------------------------|----------------|
| SB 186          | Senator Pugh, et al .....                                                                                                              | 215            |
| SB 187          | Senator Pugh, et al .....                                                                                                              | 216            |
| SB 192          | Senator Brinkley, et al .....                                                                                                          | 218            |
| SB 201          | Senator Kelley, et al .....                                                                                                            | 522            |
| SB 204          | Chair, Education, Health, and Environmental Affairs<br>Committee (By Request – Departmental – Labor, Licensing and<br>Regulation)..... | 220            |
| SB 209          | Senator Stone, et al .....                                                                                                             | 221            |
| SB 211          | Senator Pugh, et al .....                                                                                                              | 222            |
| SB 212          | Senator Frosh, et al .....                                                                                                             | 224            |
| SB 217          | Senator Simonaire .....                                                                                                                | 226            |
| SB 218          | Senator Frosh, et al .....                                                                                                             | 524            |
| SB 219          | Senator Frosh, et al .....                                                                                                             | 525            |
| SB 224          | Senator Edwards .....                                                                                                                  | 227            |
| SB 228          | Senator Glassman, et al .....                                                                                                          | 228            |
| SB 234          | Senator King, et al.....                                                                                                               | 526            |
| SB 235          | Senator King, et al.....                                                                                                               | 528            |
| SB 239          | Senator Frosh .....                                                                                                                    | 43             |
| SB 241          | Senator Pugh, et al .....                                                                                                              | 230            |
| SB 242          | Senator Pugh, et al .....                                                                                                              | 45             |
| SB 247          | Senator Rosapepe, et al .....                                                                                                          | 529            |
| SB 248          | Senator Jones, et al .....                                                                                                             | 46             |
| SB 257          | The President (By Request – Administration), et al.....                                                                                | 501            |
| SB 259          | The President (By Request – Administration) (Task Force to<br>Combat Driving Under the Influence of Drugs and Alcohol), et al          | 494            |
| SB 262          | The President (By Request – Administration) (Task Force to<br>Combat Driving Under the Influence of Drugs and Alcohol), et al          | 496            |
| SB 263          | The President (By Request – Administration) (Task Force to<br>Combat Driving Under the Influence of Drugs and Alcohol), et al          | 497            |
| SB 264          | The President (By Request – Administration), et al.....                                                                                | 187            |
| SB 265          | The President (By Request – Administration), et al.....                                                                                | 184            |
| SB 266          | The President (By Request – Administration), et al.....                                                                                | 492            |
| SB 267          | The President (By Request – Administration), et al.....                                                                                | 488            |
| SB 268          | The President (By Request – Administration), et al.....                                                                                | 490            |
| SB 269          | The President (By Request – Administration), et al.....                                                                                | 4              |
| SB 270          | The President (By Request – Administration), et al.....                                                                                | 5              |
| SB 271          | The President (By Request – Administration), et al.....                                                                                | 173            |
| SB 273          | The President (By Request – Administration), et al.....                                                                                | 176            |

| <b>Bill No.</b> | <b>Sponsor</b>                                                               | <b>Chapter</b> |
|-----------------|------------------------------------------------------------------------------|----------------|
| SB 276          | The President (By Request – Administration), et al.....                      | 178            |
| SB 277          | The President (By Request – Administration), et al.....                      | 500            |
| SB 278          | Senator Pinsky and the President (By Request – Administration), et al .....  | 172            |
| SB 279          | Senator Gladden and the President (By Request – Administration), et al ..... | 186            |
| SB 280          | The President (By Request – Administration), et al.....                      | 180            |
| SB 292          | Senator Edwards .....                                                        | 232            |
| SB 296          | Senators Stone and Della .....                                               | 234            |
| SB 299          | Senator Simonaire .....                                                      | 531            |
| SB 303          | Senator Kramer, et al.....                                                   | 503            |
| SB 304          | Senator Kramer, et al.....                                                   | 236            |
| SB 305          | Senator King, et al.....                                                     | 48             |
| SB 307          | The President.....                                                           | 2              |
| SB 309          | Senator Conway.....                                                          | 532            |
| SB 328          | Senators Colburn and Pipkin.....                                             | 238            |
| SB 330          | Senator Colburn.....                                                         | 239            |
| SB 331          | Senator Colburn.....                                                         | 240            |
| SB 333          | Senator Colburn.....                                                         | 50             |
| SB 335          | Senator Colburn.....                                                         | 241            |
| SB 341          | Senator Pugh, et al .....                                                    | 243            |
| SB 343          | Senator Edwards .....                                                        | 245            |
| SB 347          | Senator McFadden (By Request – Baltimore City Administration) .....          | 52             |
| SB 348          | Senator McFadden (By Request – Baltimore City Administration) .....          | 246            |
| SB 350          | Senators Pinsky and Harrington .....                                         | 534            |
| SB 356          | Senator Frosh, et al .....                                                   | 247            |
| SB 362          | Senator Haines .....                                                         | 536            |
| SB 364          | Senator Gladden .....                                                        | 54             |
| SB 367          | Senator Klausmeier, et al.....                                               | 537            |
| SB 368          | Senator Raskin, et al .....                                                  | 56             |
| SB 370          | Senator Stone, et al .....                                                   | 249            |
| SB 372          | Senator Currie, et al.....                                                   | 251            |
| SB 373          | Senator Currie, et al.....                                                   | 253            |
| SB 376          | Senator Middleton .....                                                      | 539            |
| SB 377          | Senator Middleton, et al.....                                                | 58             |
| SB 378          | Senator Stoltzfus .....                                                      | 254            |

| <b>Bill No.</b> | <b>Sponsor</b>                                                                       | <b>Chapter</b> |
|-----------------|--------------------------------------------------------------------------------------|----------------|
| SB 382          | The President (By Request – Department of Legislative Services).....                 | 60             |
| SB 392          | Senator Exum .....                                                                   | 61             |
| SB 403          | Senator Harrington, et al .....                                                      | 256            |
| SB 408          | Senator Simonaire, et al.....                                                        | 258            |
| SB 413          | Senator King (Joint Committee on Children, Youth, and Families), et al .....         | 63             |
| SB 421          | Senator Jacobs, et al.....                                                           | 259            |
| SB 425          | Senator Jacobs, et al.....                                                           | 541            |
| SB 433          | Senator Astle .....                                                                  | 261            |
| SB 434          | Senator Astle .....                                                                  | 65             |
| SB 439          | Senator Middleton .....                                                              | 66             |
| SB 440          | The President (By Request – Department of Legislative Services).....                 | 68             |
| SB 447          | Senator Muse, et al.....                                                             | 542            |
| SB 448          | Senator Edwards .....                                                                | 544            |
| SB 449          | Senator Edwards .....                                                                | 263            |
| SB 463          | Senator Lenett .....                                                                 | 69             |
| SB 464          | Senator Edwards, et al .....                                                         | 546            |
| SB 470          | Senator Kittleman, et al.....                                                        | 548            |
| SB 471          | Senator Kelley .....                                                                 | 71             |
| SB 473          | Senator Lenett, et al.....                                                           | 264            |
| SB 481          | Senator Pipkin, et al.....                                                           | 549            |
| SB 484          | Senators Pipkin and Jacobs .....                                                     | 266            |
| SB 486          | Senator Kelley, et al .....                                                          | 744            |
| SB 489          | Senator Pugh, et al .....                                                            | 267            |
| SB 492          | Senator Kelley, et al .....                                                          | 72             |
| SB 493          | Senator Kelley, et al .....                                                          | 74             |
| SB 497          | Senator Frosh .....                                                                  | 269            |
| SB 500          | Senator Muse, et al.....                                                             | 270            |
| SB 506          | Senator Gladden .....                                                                | 271            |
| SB 507          | Senator Conway, et al .....                                                          | 551            |
| SB 513          | Senators Forehand and Muse .....                                                     | 76             |
| SB 516          | Senator Middleton, et al.....                                                        | 553            |
| SB 517          | Senator Jones (Chair, Joint Committee on the Management of Public Funds), et al..... | 273            |
| SB 518          | Senators Miller and Dyson.....                                                       | 555            |
| SB 538          | Senator Zirkin.....                                                                  | 274            |



| <b>Bill No.</b> | <b>Sponsor</b>                                                                          | <b>Chapter</b> |
|-----------------|-----------------------------------------------------------------------------------------|----------------|
| SB 541          | Senator Kelley .....                                                                    | 77             |
| SB 543          | Senators Brochin and Stone.....                                                         | 275            |
| SB 549          | Senator Dyson.....                                                                      | 175            |
| SB 550          | Senator King, et al.....                                                                | 557            |
| SB 552          | Senator DeGrange, et al.....                                                            | 277            |
| SB 553          | Senator Lenett, et al.....                                                              | 278            |
| SB 554          | Senator Lenett, et al.....                                                              | 280            |
| SB 556          | Senator Jones, et al .....                                                              | 558            |
| SB 560          | Senator Miller.....                                                                     | 281            |
| SB 562          | Senator Garagiola, et al .....                                                          | 560            |
| SB 568          | Senator Pugh, et al .....                                                               | 283            |
| SB 569          | Senator Pugh, et al .....                                                               | 284            |
| SB 573          | Senators Stoltzfus and Colburn .....                                                    | 79             |
| SB 574          | Senators Stoltzfus and Colburn .....                                                    | 286            |
| SB 576          | Senator Middleton, et al.....                                                           | 287            |
| SB 579          | Senator Jones (Chair, Joint Committee on the Management of<br>Public Funds), et al..... | 81             |
| SB 581          | Senator Frosh, et al .....                                                              | 289            |
| SB 592          | Senator McFadden (Chair, Joint Committee on Pensions) .....                             | 561            |
| SB 597          | Senator Conway, et al .....                                                             | 562            |
| SB 601          | Senator Zirkin, et al .....                                                             | 563            |
| SB 602          | Senator Pinsky, et al .....                                                             | 565            |
| SB 604          | Senator Currie .....                                                                    | 290            |
| SB 608          | Senators Brinkley and Mooney .....                                                      | 83             |
| SB 609          | Senator Brinkley.....                                                                   | 291            |
| SB 611          | Senator Jones, et al .....                                                              | 292            |
| SB 613          | Senator Gladden, et al.....                                                             | 567            |
| SB 614          | Senator Gladden, et al.....                                                             | 569            |
| SB 616          | Senator Glassman, et al .....                                                           | 571            |
| SB 617          | Senator DeGrange, et al.....                                                            | 84             |
| SB 620          | Senator Simonaire, et al.....                                                           | 573            |
| SB 621          | Senator King, et al.....                                                                | 574            |
| SB 625          | Senator Frosh, et al .....                                                              | 294            |
| SB 626          | Senators Forehand and Garagiola .....                                                   | 295            |
| SB 627          | Senator Middleton, et al.....                                                           | 575            |
| SB 628          | Senators Dyson and Middleton .....                                                      | 86             |
| SB 629          | Senator Glassman, et al .....                                                           | 745            |
| SB 634          | Senator Pugh, et al .....                                                               | 88             |

| <b>Bill No.</b> | <b>Sponsor</b>                          | <b>Chapter</b> |
|-----------------|-----------------------------------------|----------------|
| SB 636          | Senator Middleton .....                 | 89             |
| SB 637          | Senator Garagiola, et al .....          | 577            |
| SB 638          | Senator Garagiola, et al .....          | 683            |
| SB 644          | Senator Astle .....                     | 297            |
| SB 645          | Senator Astle .....                     | 579            |
| SB 646          | Senator Astle .....                     | 90             |
| SB 651          | Senator Edwards .....                   | 581            |
| SB 654          | Senator Stone.....                      | 583            |
| SB 657          | Senator Peters .....                    | 92             |
| SB 661          | Senator Garagiola, et al .....          | 585            |
| SB 664          | Senator Garagiola, et al .....          | 418            |
| SB 666          | Senator Pinsky, et al .....             | 298            |
| SB 667          | Senator Raskin .....                    | 587            |
| SB 668          | Senator Raskin, et al .....             | 747            |
| SB 670          | Senator Raskin, et al .....             | 299            |
| SB 684          | Senator Kramer, et al.....              | 301            |
| SB 688          | Senator Robey.....                      | 589            |
| SB 689          | Senator Rosapepe .....                  | 303            |
| SB 690          | Senator Kelley, et al .....             | 591            |
| SB 698          | Senator Klausmeier, et al.....          | 593            |
| SB 700          | Senator Klausmeier.....                 | 304            |
| SB 703          | Senator Klausmeier, et al.....          | 305            |
| SB 711          | Senator Mooney, et al.....              | 307            |
| SB 714          | Senator Forehand .....                  | 595            |
| SB 716          | Senator Kelley, et al .....             | 597            |
| SB 720          | Senator Forehand .....                  | 93             |
| SB 742          | Senator Kelley .....                    | 95             |
| SB 751          | Senator Gladden, et al.....             | 97             |
| SB 759          | Senator Dyson.....                      | 599            |
| SB 761          | Senator Middleton, et al.....           | 308            |
| SB 762          | Senators Middleton and Klausmeier ..... | 309            |
| SB 768          | Senator Astle .....                     | 98             |
| SB 776          | Senator Della .....                     | 310            |
| SB 779          | Carroll County Senators.....            | 601            |
| SB 785          | Senators Robey and Madaleno.....        | 602            |
| SB 789          | Senator Klausmeier.....                 | 312            |
| SB 791          | Senator Klausmeier.....                 | 314            |
| SB 792          | Senator Klausmeier.....                 | 316            |

| Bill No. | Sponsor                                                             | Chapter |
|----------|---------------------------------------------------------------------|---------|
| SB 796   | Senator Della .....                                                 | 603     |
| SB 800   | Senators King and Jones.....                                        | 605     |
| SB 802   | Senator Klausmeier, et al.....                                      | 607     |
| SB 806   | Senators Colburn and Brinkley .....                                 | 100     |
| SB 807   | Senator Colburn.....                                                | 692     |
| SB 808   | Senator Colburn.....                                                | 609     |
| SB 810   | Senator Colburn.....                                                | 318     |
| SB 811   | Senator Muse, et al.....                                            | 611     |
| SB 817   | Senator Jones.....                                                  | 102     |
| SB 821   | Harford County Senators .....                                       | 613     |
| SB 842   | Senators Lenett and Jones .....                                     | 614     |
| SB 850   | Senator Muse .....                                                  | 320     |
| SB 854   | Senator Garagiola.....                                              | 103     |
| SB 859   | Senator Pugh .....                                                  | 322     |
| SB 860   | Senator Pugh .....                                                  | 105     |
| SB 862   | Senator Pugh .....                                                  | 107     |
| SB 863   | Senator Edwards .....                                               | 616     |
| SB 868   | Senator Brinkley.....                                               | 618     |
| SB 870   | Senator Gladden .....                                               | 324     |
| SB 874   | Senators Exum and Pugh.....                                         | 620     |
| SB 879   | Senator Harrington .....                                            | 622     |
| SB 886   | Senator Rosapepe .....                                              | 325     |
| SB 896   | Senator Garagiola, et al .....                                      | 109     |
| SB 901   | Senator McFadden (By Request – Baltimore City Administration) ..... | 624     |
| SB 905   | Senator Muse .....                                                  | 748     |
| SB 908   | Senator Muse, et al.....                                            | 625     |
| SB 909   | The President (By Request – Administration), et al.....             | 188     |
| SB 915   | Senator Forehand, et al.....                                        | 111     |
| SB 931   | Senator Currie .....                                                | 627     |
| SB 933   | Senator Kelley .....                                                | 629     |
| SB 940   | Senator Kittleman .....                                             | 326     |
| SB 946   | Senators Pugh and McFadden .....                                    | 327     |
| SB 951   | Senator Lenett .....                                                | 329     |
| SB 952   | Senator Middleton .....                                             | 331     |
| SB 955   | Senator Klausmeier.....                                             | 333     |
| SB 958   | Senator Rosapepe .....                                              | 334     |
| SB 959   | Senator Middleton .....                                             | 336     |

| <b>Bill No.</b> | <b>Sponsor</b>                                                                          | <b>Chapter</b> |
|-----------------|-----------------------------------------------------------------------------------------|----------------|
| SB 962          | Senator Pinsky.....                                                                     | 631            |
| SB 963          | Senator Klausmeier, et al.....                                                          | 337            |
| SB 964          | Senators Colburn and Pipkin.....                                                        | 633            |
| SB 965          | Senators Colburn and Pipkin.....                                                        | 339            |
| SB 974          | Senators Raskin and Rosapepe.....                                                       | 634            |
| SB 981          | Senator Garagiola.....                                                                  | 341            |
| SB 983          | Senator Conway, et al .....                                                             | 342            |
| SB 985          | Senator Garagiola.....                                                                  | 112            |
| SB 989          | Senator Stone.....                                                                      | 636            |
| SB 990          | Senator Stone, et al .....                                                              | 638            |
| SB 991          | Senator Stone, et al .....                                                              | 640            |
| SB 1011         | Senator DeGrange, et al.....                                                            | 641            |
| SB 1019         | Senator McFadden, et al .....                                                           | 643            |
| SB 1027         | Senator Dyson.....                                                                      | 645            |
| SB 1035         | Senator Peters, et al .....                                                             | 343            |
| SB 1036         | Senator Middleton .....                                                                 | 114            |
| SB 1039         | Senator Currie, et al.....                                                              | 116            |
| SB 1045         | Senator Harrington .....                                                                | 647            |
| SB 1049         | Senator Muse .....                                                                      | 344            |
| SB 1054         | Senator Lenett .....                                                                    | 118            |
| SB 1057         | Senator Klausmeier.....                                                                 | 345            |
| SB 1059         | Chair, Finance Committee (By Request – Departmental –<br>Comptroller).....              | 347            |
| SB 1060         | Senator Jones (Chair, Joint Committee on the Management of<br>Public Funds), et al..... | 649            |
| SB 1065         | Senator Frosh, et al .....                                                              | 650            |
| SB 1070         | Senator Middleton .....                                                                 | 348            |
| SB 1072         | The President (By Request – Administration), et al.....                                 | 3              |

## List of House Bills Enacted

| Bill No. | Sponsor                                                                                | Chapter |
|----------|----------------------------------------------------------------------------------------|---------|
| HB 7     | Delegate Norman, et al .....                                                           | 8       |
| HB 9     | Delegates Waldstreicher and McComas .....                                              | 511     |
| HB 19    | Delegates Frick and Haddaway .....                                                     | 33      |
| HB 20    | Delegate Sophocleus, et al.....                                                        | 119     |
| HB 26    | Delegate Kullen .....                                                                  | 652     |
| HB 32    | Delegate Kullen .....                                                                  | 653     |
| HB 39    | Delegate Riley, et al .....                                                            | 654     |
| HB 41    | Delegate Nathan–Pulliam, et al .....                                                   | 517     |
| HB 42    | Delegates Haddaway and Eckardt .....                                                   | 242     |
| HB 46    | Delegate Sossi.....                                                                    | 365     |
| HB 51    | The Speaker (By Request – Department of Legislative Services – Code Revision) .....    | 120     |
| HB 52    | The Speaker (By Request – Department of Legislative Services – Code Revision) .....    | 121     |
| HB 53    | The Speaker (By Request – Department of Legislative Services – Code Revision) .....    | 366     |
| HB 54    | The Speaker (By Request – Department of Legislative Services – Code Revision) .....    | 367     |
| HB 61    | The Speaker (By Request – Department of Legislative Services)..                        | 122     |
| HB 62    | The Speaker (By Request – Department of Legislative Services)..                        | 123     |
| HB 66    | Delegate Anderson, et al .....                                                         | 655     |
| HB 69    | Delegates Feldman and Manno .....                                                      | 31      |
| HB 70    | Delegate Morhaim, et al.....                                                           | 656     |
| HB 71    | The Speaker (By Request – Department of Legislative Services)..                        | 124     |
| HB 72    | Delegate F. Turner, et al.....                                                         | 195     |
| HB 76    | Delegate Nathan–Pulliam, et al .....                                                   | 125     |
| HB 79    | Delegates Stifler and Niemann.....                                                     | 126     |
| HB 82    | Frederick County Delegation.....                                                       | 368     |
| HB 84    | Delegate Stukes, et al.....                                                            | 47      |
| HB 85    | Delegate Rice, et al.....                                                              | 521     |
| HB 88    | Delegate Anderson (By Request – Baltimore City Administration) .....                   | 42      |
| HB 90    | Chair, Environmental Matters Committee (By Request – Departmental – Environment) ..... | 127     |
| HB 91    | Delegates Morhaim and Hammen.....                                                      | 198     |
| HB 92    | Delegate Anderson (By Request – Baltimore City Administration) .....                   | 40      |

| <b>Bill No.</b> | <b>Sponsor</b>                                                                                                           | <b>Chapter</b> |
|-----------------|--------------------------------------------------------------------------------------------------------------------------|----------------|
| HB 93           | Delegate Costa.....                                                                                                      | 49             |
| HB 94           | Delegate Anderson (By Request – Baltimore City Administration) .....                                                     | 53             |
| HB 96           | Delegate Stifler.....                                                                                                    | 657            |
| HB 98           | Delegate Simmons, et al.....                                                                                             | 564            |
| HB 99           | Delegate Anderson (By Request – Baltimore City Administration) .....                                                     | 658            |
| HB 100          | The Speaker (By Request – Administration) .....                                                                          | 484            |
| HB 101          | The Speaker (By Request – Administration) .....                                                                          | 487            |
| HB 102          | The Speaker (By Request – Administration) .....                                                                          | 485            |
| HB 103          | Delegate Eckardt, et al.....                                                                                             | 212            |
| HB 105          | Delegates Haddaway and Eckardt .....                                                                                     | 369            |
| HB 109          | Delegate Wood, et al.....                                                                                                | 128            |
| HB 110          | Delegate Eckardt, et al.....                                                                                             | 370            |
| HB 113          | Delegate Hubbard, et al .....                                                                                            | 371            |
| HB 119          | Delegates Hubbard and Montgomery.....                                                                                    | 129            |
| HB 120          | Delegates Stein and Krebs.....                                                                                           | 200            |
| HB 122          | Delegate Kullen, et al.....                                                                                              | 282            |
| HB 124          | Delegate Morhaim, et al.....                                                                                             | 217            |
| HB 127          | Delegate Pena–Melnik, et al .....                                                                                        | 130            |
| HB 137          | Delegate McConkey, et al.....                                                                                            | 659            |
| HB 141          | Chair, Health and Government Operations Committee (By Request – Departmental – Insurance Administration, Maryland) ..... | 131            |
| HB 142          | Chair, Health and Government Operations Committee (By Request – Departmental – Insurance Administration, Maryland) ..... | 372            |
| HB 143          | Delegate Anderson, et al .....                                                                                           | 373            |
| HB 144          | Delegate Waldstreicher, et al.....                                                                                       | 260            |
| HB 145          | Delegates Kach and Boteler.....                                                                                          | 550            |
| HB 146          | Harford County Delegation.....                                                                                           | 374            |
| HB 148          | Calvert County Delegation .....                                                                                          | 660            |
| HB 149          | Delegates Kach and Olszewski .....                                                                                       | 132            |
| HB 154          | Delegate Morhaim, et al.....                                                                                             | 225            |
| HB 160          | Chair, Economic Matters Committee (By Request – Departmental – Insurance Administration, Maryland) .....                 | 133            |
| HB 161          | Chair, Economic Matters Committee (By Request – Departmental – Insurance Administration, Maryland) .....                 | 375            |
| HB 162          | Chair, Economic Matters Committee (By Request – Departmental – Insurance Administration, Maryland) .....                 | 376            |

| Bill No. | Sponsor                                                                                                  | Chapter |
|----------|----------------------------------------------------------------------------------------------------------|---------|
| HB 163   | Chair, Economic Matters Committee (By Request – Departmental – Comptroller) .....                        | 377     |
| HB 164   | Chair, Economic Matters Committee (By Request – Departmental – Insurance Administration, Maryland) ..... | 378     |
| HB 165   | Chair, Economic Matters Committee (By Request – Departmental – Insurance Administration, Maryland) ..... | 379     |
| HB 171   | Delegate G. Clagett, et al .....                                                                         | 210     |
| HB 173   | Delegate Bromwell, et al .....                                                                           | 530     |
| HB 175   | Delegates Bromwell and Schuler .....                                                                     | 11      |
| HB 177   | Delegate Lafferty, et al .....                                                                           | 319     |
| HB 184   | Delegate Hucker, et al .....                                                                             | 527     |
| HB 193   | Delegates Love and Kullen .....                                                                          | 661     |
| HB 198   | Delegate Elmore .....                                                                                    | 255     |
| HB 199   | Delegate Carr, et al .....                                                                               | 272     |
| HB 200   | Delegate Carter .....                                                                                    | 134     |
| HB 201   | Delegate Frush .....                                                                                     | 662     |
| HB 216   | Calvert County Delegation .....                                                                          | 380     |
| HB 217   | Calvert County Delegation .....                                                                          | 556     |
| HB 218   | Delegate Beitzel .....                                                                                   | 135     |
| HB 220   | Delegate Carr, et al .....                                                                               | 535     |
| HB 224   | Allegany County Delegation .....                                                                         | 233     |
| HB 225   | Calvert County Delegation .....                                                                          | 381     |
| HB 227   | Delegate Elmore .....                                                                                    | 382     |
| HB 235   | Delegate Tarrant, et al .....                                                                            | 663     |
| HB 242   | Delegate Harrison, et al .....                                                                           | 383     |
| HB 243   | Delegate Haddaway, et al .....                                                                           | 610     |
| HB 244   | Delegate Kaiser (Joint Committee on Children, Youth, and Families), et al .....                          | 64      |
| HB 245   | Delegate Feldman .....                                                                                   | 94      |
| HB 246   | Delegate Harrison .....                                                                                  | 572     |
| HB 250   | Delegate Kullen, et al .....                                                                             | 600     |
| HB 252   | Delegate Costa .....                                                                                     | 533     |
| HB 255   | Delegate Pena–Melnyk, et al .....                                                                        | 664     |
| HB 259   | Delegate King, et al .....                                                                               | 665     |
| HB 262   | Anne Arundel County Delegation .....                                                                     | 384     |
| HB 267   | Delegate King .....                                                                                      | 666     |
| HB 268   | Delegate Rosenberg, et al .....                                                                          | 385     |
| HB 277   | St. Mary’s County Delegation .....                                                                       | 136     |

| <b>Bill No.</b> | <b>Sponsor</b>                                                                                                              | <b>Chapter</b> |
|-----------------|-----------------------------------------------------------------------------------------------------------------------------|----------------|
| HB 282          | St. Mary's County Delegation.....                                                                                           | 386            |
| HB 287          | Delegate Beidle, et al .....                                                                                                | 523            |
| HB 288          | Delegate Rosenberg, et al.....                                                                                              | 57             |
| HB 289          | Delegate Proctor .....                                                                                                      | 588            |
| HB 294          | The Speaker (By Request – Administration), et al .....                                                                      | 177            |
| HB 295          | The Speaker (By Request – Administration), et al .....                                                                      | 179            |
| HB 296          | The Speaker (By Request – Administration), et al .....                                                                      | 489            |
| HB 297          | The Speaker (By Request – Administration), et al .....                                                                      | 181            |
| HB 299          | The Speaker (By Request – Administration) (Task Force to<br>Combat Driving Under the Influence of Drugs and Alcohol), et al | 499            |
| HB 300          | The Speaker (By Request – Administration), et al .....                                                                      | 182            |
| HB 301          | The Speaker (By Request – Administration) (Task Force to<br>Combat Driving Under the Influence of Drugs and Alcohol), et al | 495            |
| HB 302          | The Speaker (By Request – Administration), et al .....                                                                      | 491            |
| HB 303          | The Speaker (By Request – Administration), et al .....                                                                      | 185            |
| HB 305          | The Speaker (By Request – Administration) (Task Force to<br>Combat Driving Under the Influence of Drugs and Alcohol), et al | 498            |
| HB 306          | The Speaker (By Request – Administration), et al .....                                                                      | 502            |
| HB 310          | The Speaker (By Request – Administration), et al .....                                                                      | 6              |
| HB 311          | The Speaker (By Request – Administration), et al .....                                                                      | 493            |
| HB 312          | The Speaker (By Request – Administration), et al .....                                                                      | 174            |
| HB 315          | Delegate Barve and the Speaker (By Request – Administration),<br>et al .....                                                | 171            |
| HB 317          | The Speaker (By Request – Administration), et al .....                                                                      | 504            |
| HB 334          | Delegate Beitzel.....                                                                                                       | 137            |
| HB 348          | Anne Arundel County Delegation.....                                                                                         | 667            |
| HB 349          | Washington County Delegation.....                                                                                           | 387            |
| HB 350          | Washington County Delegation.....                                                                                           | 388            |
| HB 361          | Washington County Delegation.....                                                                                           | 389            |
| HB 367          | Delegate Malone .....                                                                                                       | 250            |
| HB 370          | Delegate King, et al.....                                                                                                   | 552            |
| HB 372          | Charles County Delegation.....                                                                                              | 668            |
| HB 374          | Delegate Reznik.....                                                                                                        | 138            |
| HB 376          | Delegate Schuler .....                                                                                                      | 637            |
| HB 377          | Delegate Feldman .....                                                                                                      | 62             |
| HB 378          | Delegate Feldman .....                                                                                                      | 296            |
| HB 379          | Delegate Olszewski, et al .....                                                                                             | 639            |
| HB 380          | Charles County Delegation.....                                                                                              | 540            |



| Bill No. | Sponsor                                                            | Chapter |
|----------|--------------------------------------------------------------------|---------|
| HB 387   | Delegate Ivey, et al.....                                          | 390     |
| HB 389   | Delegate Taylor, et al.....                                        | 293     |
| HB 392   | Delegates Malone and DeBoy.....                                    | 669     |
| HB 393   | Delegate Rosenberg, et al.....                                     | 300     |
| HB 399   | Delegate Rosenberg.....                                            | 515     |
| HB 405   | Delegate Pena–Melnyk, et al.....                                   | 670     |
| HB 408   | Delegate Malone.....                                               | 235     |
| HB 411   | Delegate Hubbard.....                                              | 73      |
| HB 412   | Delegate Hubbard, et al.....                                       | 75      |
| HB 415   | Delegate Kullen, et al.....                                        | 621     |
| HB 419   | Delegate Hubbard.....                                              | 671     |
| HB 420   | Delegate Love, et al.....                                          | 391     |
| HB 422   | Delegate Shewell, et al.....                                       | 672     |
| HB 425   | Delegate Eckardt, et al.....                                       | 51      |
| HB 426   | Delegate Oaks, et al.....                                          | 570     |
| HB 427   | Cecil County Delegation.....                                       | 392     |
| HB 429   | Caroline County Delegation.....                                    | 139     |
| HB 438   | Delegate Feldman, et al.....                                       | 140     |
| HB 440   | Delegate Bromwell.....                                             | 67      |
| HB 442   | Charles County Delegation.....                                     | 673     |
| HB 446   | Delegate Griffith (Chair, Joint Committee on Pensions), et al..... | 674     |
| HB 448   | Delegate Griffith (Chair, Joint Committee on Pensions), et al..... | 393     |
| HB 449   | Delegates Manno and Sossi, et al.....                              | 554     |
| HB 452   | Delegate Haddaway, et al.....                                      | 101     |
| HB 453   | Delegate Haynes, et al.....                                        | 346     |
| HB 456   | Delegate Morhaim.....                                              | 113     |
| HB 457   | Delegate Morhaim.....                                              | 141     |
| HB 461   | Delegate Rosenberg, et al.....                                     | 394     |
| HB 462   | Delegate Hubbard, et al.....                                       | 395     |
| HB 464   | Delegate Dumais.....                                               | 596     |
| HB 471   | Delegate Pena–Melnyk, et al.....                                   | 268     |
| HB 473   | Delegate Griffith (Chair, Joint Committee on Pensions), et al..... | 396     |
| HB 477   | Frederick County Delegation.....                                   | 397     |
| HB 482   | Delegate Rosenberg.....                                            | 675     |
| HB 485   | Delegate Olszewski.....                                            | 70      |
| HB 487   | Delegate Montgomery.....                                           | 398     |
| HB 489   | Allegany County Delegation.....                                    | 676     |
| HB 493   | Delegate Doory, et al.....                                         | 606     |

| <b>Bill No.</b> | <b>Sponsor</b>                                                               | <b>Chapter</b> |
|-----------------|------------------------------------------------------------------------------|----------------|
| HB 498          | Delegate Feldman .....                                                       | 399            |
| HB 500          | Delegate Tarrant, et al.....                                                 | 400            |
| HB 501          | Delegate Kelly, et al .....                                                  | 219            |
| HB 503          | Delegate Kipke, et al .....                                                  | 338            |
| HB 507          | Delegate Nathan–Pulliam, et al .....                                         | 142            |
| HB 510          | Delegate Nathan–Pulliam, et al .....                                         | 87             |
| HB 520          | Calvert County Delegation .....                                              | 401            |
| HB 521          | Delegate Donoghue, et al .....                                               | 547            |
| HB 526          | Delegate Costa, et al.....                                                   | 91             |
| HB 533          | Delegates Morhaim and Weldon.....                                            | 677            |
| HB 537          | Delegate King .....                                                          | 580            |
| HB 538          | Delegate Jones, et al.....                                                   | 252            |
| HB 539          | Delegate Branch, et al.....                                                  | 321            |
| HB 542          | Delegates Simmons and Waldstreicher.....                                     | 143            |
| HB 544          | Delegate Hucker, et al.....                                                  | 55             |
| HB 547          | Delegate Stein, et al .....                                                  | 323            |
| HB 548          | Caroline County Delegation.....                                              | 678            |
| HB 549          | Delegate Bromwell (By Request – Baltimore County Administration), et al..... | 28             |
| HB 550          | Delegate Kelly, et al .....                                                  | 679            |
| HB 552          | Delegates Hucker and Sossi.....                                              | 144            |
| HB 560          | Delegate Kramer, et al .....                                                 | 402            |
| HB 569          | Delegate Carter, et al .....                                                 | 680            |
| HB 571          | Delegate Kramer, et al .....                                                 | 302            |
| HB 576          | Delegate Bromwell, et al .....                                               | 566            |
| HB 577          | Carroll County Delegation .....                                              | 403            |
| HB 578          | Carroll County Delegation .....                                              | 404            |
| HB 579          | Delegate Mizeur, et al .....                                                 | 244            |
| HB 580          | Delegate Mizeur, et al .....                                                 | 681            |
| HB 582          | Delegate Carter, et al .....                                                 | 405            |
| HB 583          | Delegate Kramer, et al .....                                                 | 237            |
| HB 585          | Delegates Costa and Pena–Melnik .....                                        | 586            |
| HB 587          | Delegate Kaiser, et al .....                                                 | 406            |
| HB 588          | Delegate Kaiser, et al .....                                                 | 407            |
| HB 590          | Delegate Kullen .....                                                        | 598            |
| HB 595          | Delegates Olszewski and Cardin .....                                         | 408            |
| HB 597          | Delegates Benson and V. Turner.....                                          | 262            |

| <b>Bill No.</b> | <b>Sponsor</b>                                                                                   | <b>Chapter</b> |
|-----------------|--------------------------------------------------------------------------------------------------|----------------|
| HB 598          | Chair, Appropriations Committee (By Request – Departmental – University System of Maryland)..... | 409            |
| HB 606          | Delegate Beitzel.....                                                                            | 410            |
| HB 609          | Delegate Holmes, et al .....                                                                     | 279            |
| HB 610          | Delegate Morhaim, et al.....                                                                     | 682            |
| HB 613          | Delegate Stifler.....                                                                            | 145            |
| HB 616          | Howard County Delegation.....                                                                    | 146            |
| HB 623          | Allegany County Delegation .....                                                                 | 545            |
| HB 624          | Allegany County Delegation .....                                                                 | 147            |
| HB 625          | Washington County Delegation.....                                                                | 148            |
| HB 626          | Delegate Anderson .....                                                                          | 684            |
| HB 631          | Delegate Levi, et al.....                                                                        | 685            |
| HB 634          | Delegates Levi and Vallario.....                                                                 | 749            |
| HB 635          | Delegate Levi, et al.....                                                                        | 686            |
| HB 637          | Delegate Levi, et al.....                                                                        | 626            |
| HB 638          | Delegates Waldstreicher and Vallario.....                                                        | 584            |
| HB 639          | Harford County Delegation.....                                                                   | 746            |
| HB 640          | Delegate Pena–Melnyk, et al .....                                                                | 149            |
| HB 641          | Delegate Pena–Melnyk, et al .....                                                                | 223            |
| HB 644          | Delegate Manno, et al .....                                                                      | 687            |
| HB 648          | Delegate Harrison .....                                                                          | 99             |
| HB 653          | Chair, Economic Matters Committee (By Request – Departmental – Comptroller) .....                | 688            |
| HB 654          | Delegate Hubbard .....                                                                           | 330            |
| HB 657          | Delegate Manno.....                                                                              | 44             |
| HB 660          | Delegate Kaiser, et al .....                                                                     | 231            |
| HB 662          | Delegate Vaughn, et al.....                                                                      | 59             |
| HB 667          | Delegate Braveboy.....                                                                           | 96             |
| HB 674          | Delegate Morhaim, et al.....                                                                     | 578            |
| HB 676          | Delegate Cane, et al .....                                                                       | 150            |
| HB 683          | Delegate Ivey, et al.....                                                                        | 411            |
| HB 686          | Calvert County Delegation .....                                                                  | 412            |
| HB 687          | Delegate Braveboy.....                                                                           | 78             |
| HB 689          | Delegate Rosenberg, et al.....                                                                   | 568            |
| HB 705          | Delegates Pena–Melnyk and Ivey .....                                                             | 108            |
| HB 706          | Delegate Pena–Melnyk, et al .....                                                                | 689            |
| HB 710          | Delegate Aumann, et al.....                                                                      | 608            |
| HB 712          | Delegate Hixson, et al .....                                                                     | 248            |

| <b>Bill No.</b> | <b>Sponsor</b>                                                                             | <b>Chapter</b> |
|-----------------|--------------------------------------------------------------------------------------------|----------------|
| HB 713          | Delegate Jones, et al.....                                                                 | 592            |
| HB 714          | Delegate Donoghue, et al .....                                                             | 576            |
| HB 719          | Frederick County Delegation.....                                                           | 619            |
| HB 721          | Frederick County Delegation.....                                                           | 151            |
| HB 725          | Delegate Tarrant, et al.....                                                               | 315            |
| HB 727          | Delegate Eckardt, et al.....                                                               | 340            |
| HB 731          | Howard County Delegation.....                                                              | 152            |
| HB 732          | Delegate Cane, et al .....                                                                 | 80             |
| HB 735          | Delegate Jones, et al.....                                                                 | 690            |
| HB 736          | Delegate McHale, et al .....                                                               | 306            |
| HB 739          | Delegate Hammen, et al.....                                                                | 332            |
| HB 740          | Delegate Harrison, et al .....                                                             | 288            |
| HB 745          | Delegate Krebs .....                                                                       | 413            |
| HB 754          | Delegate Stein, et al .....                                                                | 646            |
| HB 756          | Delegate Nathan–Pulliam, et al .....                                                       | 414            |
| HB 760          | Delegate Walkup, et al.....                                                                | 153            |
| HB 773          | Delegates Conway and Mathias .....                                                         | 415            |
| HB 776          | Delegate Healey, et al .....                                                               | 615            |
| HB 781          | Delegate James, et al .....                                                                | 416            |
| HB 782          | Delegate James, et al .....                                                                | 417            |
| HB 783          | Delegate James, et al .....                                                                | 419            |
| HB 787          | Delegate Conway, et al.....                                                                | 519            |
| HB 788          | Delegate Jones, et al.....                                                                 | 420            |
| HB 792          | Delegate Rice, et al.....                                                                  | 285            |
| HB 795          | Delegate Impallaria, et al .....                                                           | 154            |
| HB 796          | Delegates Walker and Vaughn .....                                                          | 421            |
| HB 798          | Delegates Haddaway and Eckardt .....                                                       | 691            |
| HB 803          | Delegate Beitzel.....                                                                      | 582            |
| HB 810          | Delegate Heller (Chair, Joint Committee on the Management of<br>Public Funds), et al ..... | 422            |
| HB 811          | Delegate Heller (Chair, Joint Committee on the Management of<br>Public Funds), et al ..... | 693            |
| HB 813          | Delegate Heller (Chair, Joint Committee on the Management of<br>Public Funds), et al ..... | 82             |
| HB 821          | Montgomery County Delegation.....                                                          | 155            |
| HB 822          | Montgomery County Delegation.....                                                          | 423            |
| HB 833          | Montgomery County Delegation.....                                                          | 156            |
| HB 835          | Montgomery County Delegation.....                                                          | 157            |

| Bill No. | Sponsor                                                             | Chapter |
|----------|---------------------------------------------------------------------|---------|
| HB 841   | Montgomery County Delegation .....                                  | 424     |
| HB 843   | Delegate Love, et al .....                                          | 694     |
| HB 846   | Delegates Conway and Mathias .....                                  | 425     |
| HB 864   | Howard County Delegation.....                                       | 695     |
| HB 865   | Harford County Delegation.....                                      | 229     |
| HB 868   | Delegates Love and Krysiak .....                                    | 317     |
| HB 872   | Delegate Schuh, et al.....                                          | 426     |
| HB 879   | Frederick County Delegation.....                                    | 427     |
| HB 883   | Delegate Olszewski, et al .....                                     | 594     |
| HB 893   | Delegate Hixson, et al .....                                        | 428     |
| HB 899   | Delegate Kelly, et al .....                                         | 617     |
| HB 911   | Carroll County Delegation .....                                     | 696     |
| HB 921   | Delegate Barnes, et al .....                                        | 335     |
| HB 923   | Delegate Rudolph .....                                              | 697     |
| HB 933   | Prince George's County Delegation .....                             | 698     |
| HB 937   | Delegate F. Turner, et al.....                                      | 429     |
| HB 941   | Cecil County Delegation.....                                        | 430     |
| HB 942   | Queen Anne's County Delegation.....                                 | 158     |
| HB 944   | Delegate Love, et al .....                                          | 538     |
| HB 948   | Delegate Kaiser, et al .....                                        | 431     |
| HB 952   | Delegate Hubbard, et al .....                                       | 750     |
| HB 953   | Anne Arundel County Delegation.....                                 | 159     |
| HB 955   | Delegate V. Clagett .....                                           | 699     |
| HB 957   | Delegate Hubbard .....                                              | 604     |
| HB 959   | Prince George's County Delegation .....                             | 257     |
| HB 960   | Prince George's County Delegation .....                             | 751     |
| HB 962   | Prince George's County Delegation .....                             | 700     |
| HB 963   | Prince George's County Delegation .....                             | 432     |
| HB 964   | Prince George's County Delegation .....                             | 433     |
| HB 969   | Prince George's County Delegation .....                             | 701     |
| HB 971   | Delegate Ivey, et al.....                                           | 612     |
| HB 973   | Delegate V. Clagett .....                                           | 702     |
| HB 975   | Delegate Griffith (Chair, Joint Committee on Pensions), et al ..... | 703     |
| HB 978   | Delegate Niemann.....                                               | 704     |
| HB 1021  | Prince George's County Delegation .....                             | 705     |
| HB 1037  | Prince George's County Delegation .....                             | 706     |
| HB 1045  | Cecil County Delegation.....                                        | 434     |
| HB 1051  | Delegate Griffith.....                                              | 435     |

| <b>Bill No.</b> | <b>Sponsor</b>                                                             | <b>Chapter</b> |
|-----------------|----------------------------------------------------------------------------|----------------|
| HB 1057         | Delegates McHale and Hecht.....                                            | 436            |
| HB 1058         | Delegate Walkup, et al.....                                                | 437            |
| HB 1068         | Delegate Davis.....                                                        | 110            |
| HB 1069         | Delegate Hammen, et al.....                                                | 311            |
| HB 1071         | Delegate Kach, et al .....                                                 | 104            |
| HB 1078         | Delegate Niemann.....                                                      | 193            |
| HB 1081         | Delegate Jones, et al.....                                                 | 707            |
| HB 1088         | Delegate DeBoy, et al .....                                                | 590            |
| HB 1105         | Delegate Frush, et al .....                                                | 708            |
| HB 1124         | Delegate Lee, et al .....                                                  | 160            |
| HB 1128         | Prince George’s County Delegation .....                                    | 161            |
| HB 1133         | Montgomery County Delegation and Prince George’s County<br>Delegation..... | 162            |
| HB 1134         | Montgomery County Delegation and Prince George’s County<br>Delegation..... | 438            |
| HB 1135         | Montgomery County Delegation and Prince George’s County<br>Delegation..... | 709            |
| HB 1136         | Montgomery County Delegation and Prince George’s County<br>Delegation..... | 439            |
| HB 1138         | Montgomery County Delegation and Prince George’s County<br>Delegation..... | 440            |
| HB 1139         | Montgomery County Delegation and Prince George’s County<br>Delegation..... | 441            |
| HB 1141         | Montgomery County Delegation and Prince George’s County<br>Delegation..... | 442            |
| HB 1144         | Montgomery County Delegation and Prince George’s County<br>Delegation..... | 443            |
| HB 1150         | Delegate Donoghue, et al .....                                             | 163            |
| HB 1153         | Delegate Montgomery, et al .....                                           | 35             |
| HB 1171         | Delegate Bartlett, et al.....                                              | 444            |
| HB 1179         | Delegate Cardin, et al .....                                               | 445            |
| HB 1183         | Delegate Simmons.....                                                      | 710            |
| HB 1184         | Washington County Delegation.....                                          | 446            |
| HB 1191         | Delegate Conway, et al.....                                                | 85             |
| HB 1192         | Delegate Conway, et al.....                                                | 559            |
| HB 1193         | Delegate Hecht, et al .....                                                | 106            |
| HB 1194         | Delegate Benson, et al.....                                                | 164            |
| HB 1195         | Delegate Montgomery, et al .....                                           | 170            |
| HB 1196         | Delegate Ramirez, et al .....                                              | 711            |

| Bill No. | Sponsor                                                                                          | Chapter |
|----------|--------------------------------------------------------------------------------------------------|---------|
| HB 1212  | Delegate Hixson, et al .....                                                                     | 447     |
| HB 1218  | Washington County Delegation.....                                                                | 165     |
| HB 1219  | Washington County Delegation.....                                                                | 448     |
| HB 1220  | Washington County Delegation.....                                                                | 449     |
| HB 1221  | Washington County Delegation.....                                                                | 450     |
| HB 1227  | Delegate Carter, et al.....                                                                      | 712     |
| HB 1263  | Delegate Hucker, et al.....                                                                      | 713     |
| HB 1264  | Delegate Walker, et al.....                                                                      | 623     |
| HB 1267  | Delegate Valderrama, et al.....                                                                  | 543     |
| HB 1271  | St. Mary's County Delegation.....                                                                | 451     |
| HB 1273  | Delegate Valderrama, et al.....                                                                  | 714     |
| HB 1290  | Delegate Rice, et al.....                                                                        | 265     |
| HB 1297  | Delegate Taylor, et al.....                                                                      | 715     |
| HB 1304  | Anne Arundel County Delegation.....                                                              | 716     |
| HB 1305  | Delegate King .....                                                                              | 717     |
| HB 1321  | Delegate Conway, et al.....                                                                      | 718     |
| HB 1326  | Frederick County Delegation.....                                                                 | 452     |
| HB 1330  | Delegate Conway .....                                                                            | 719     |
| HB 1331  | Delegate Conway .....                                                                            | 628     |
| HB 1336  | Delegate Braveboy, et al .....                                                                   | 328     |
| HB 1337  | Delegate Branch .....                                                                            | 630     |
| HB 1347  | Delegate Anderson .....                                                                          | 720     |
| HB 1355  | Delegates Lafferty and Morhaim.....                                                              | 453     |
| HB 1363  | Delegate Murphy, et al.....                                                                      | 454     |
| HB 1364  | Charles County Delegation.....                                                                   | 721     |
| HB 1369  | Howard County Delegation.....                                                                    | 455     |
| HB 1370  | Charles County Delegation.....                                                                   | 722     |
| HB 1373  | Delegate Conway, et al.....                                                                      | 456     |
| HB 1374  | Delegates Oaks and Carter.....                                                                   | 457     |
| HB 1378  | Delegate Barnes .....                                                                            | 635     |
| HB 1382  | Chair, Judiciary Committee (By Request – Departmental –<br>Juvenile Services).....               | 486     |
| HB 1383  | Delegate Gaines, et al .....                                                                     | 632     |
| HB 1385  | Chair, Judiciary Committee (By Request – Departmental –<br>Juvenile Services).....               | 723     |
| HB 1395  | Chair, Ways and Means Committee (By Request –<br>Departmental – Elections, State Board of) ..... | 458     |

| <b>Bill No.</b> | <b>Sponsor</b>                                                                                                                             | <b>Chapter</b> |
|-----------------|--------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| HB 1396         | Chair, Ways and Means Committee (By Request – Departmental – Higher Education Commission).....                                             | 459            |
| HB 1399         | Chair, Ways and Means Committee (By Request – Departmental – Housing and Community Development) .....                                      | 166            |
| HB 1403         | Chair, Appropriations Committee (By Request – Departmental – Higher Education Commission).....                                             | 460            |
| HB 1404         | Chair, Appropriations Committee (By Request – Departmental – Higher Education Commission).....                                             | 461            |
| HB 1406         | Chair, Economic Matters Committee (By Request – Departmental – Business and Economic Development).....                                     | 724            |
| HB 1407         | Chair, Economic Matters Committee (By Request – Departmental – Natural Resources).....                                                     | 167            |
| HB 1412         | Chair, Environmental Matters Committee (By Request – Departmental – Transportation) .....                                                  | 462            |
| HB 1413         | Chair, Environmental Matters Committee (By Request – Departmental – Agriculture) .....                                                     | 725            |
| HB 1414         | Chair, Environmental Matters Committee (By Request – Departmental – Housing and Community Development) .....                               | 726            |
| HB 1416         | Chair, Environmental Matters Committee (By Request – Departmental – Environment) .....                                                     | 463            |
| HB 1417         | Chair, Environmental Matters Committee (By Request – Departmental – Environment) .....                                                     | 168            |
| HB 1418         | Chair, Environmental Matters Committee (By Request – Departmental – Agriculture) .....                                                     | 727            |
| HB 1419         | Chair, Environmental Matters Committee (By Request – Departmental – Environment) .....                                                     | 464            |
| HB 1425         | Delegates Gaines and Levy.....                                                                                                             | 642            |
| HB 1429         | Chair, Ways and Means Committee and Chair, Economic Matters Committee (By Request – Departmental – Business and Economic Development)..... | 728            |
| HB 1435         | Chair, Appropriations Committee (By Request – Departmental – Higher Education Commission).....                                             | 465            |
| HB 1439         | Delegates Bromwell and Lafferty (By Request – Baltimore County Administration) .....                                                       | 276            |
| HB 1440         | Delegates Burns and Rudolph .....                                                                                                          | 466            |
| HB 1442         | Delegate Walkup, et al.....                                                                                                                | 169            |
| HB 1447         | Chair, Judiciary Committee (By Request – Departmental – Public Safety and Correctional Services) .....                                     | 729            |
| HB 1450         | Chair, Economic Matters Committee (By Request – Departmental – Labor, Licensing and Regulation) .....                                      | 467            |



| Bill No. | Sponsor                                                                                                                   | Chapter |
|----------|---------------------------------------------------------------------------------------------------------------------------|---------|
| HB 1451  | Chair, Economic Matters Committee (By Request – Departmental – Business and Economic Development), et al.....             | 730     |
| HB 1452  | Chair, Economic Matters Committee (By Request – Departmental – Labor, Licensing and Regulation) .....                     | 731     |
| HB 1453  | Chair, Economic Matters Committee (By Request – Departmental – Labor, Licensing and Regulation) .....                     | 468     |
| HB 1460  | Delegate Hubbard .....                                                                                                    | 313     |
| HB 1463  | Charles County Delegation .....                                                                                           | 732     |
| HB 1465  | Chair, Appropriations Committee (By Request – Departmental – Military).....                                               | 733     |
| HB 1466  | Chair, Appropriations Committee (By Request – Departmental – Human Resources) .....                                       | 469     |
| HB 1468  | Chair, Health and Government Operations Committee (By Request – Departmental – Health and Mental Hygiene).....            | 470     |
| HB 1472  | Chair, Health and Government Operations Committee (By Request – Departmental – Health Insurance Plan) .....               | 734     |
| HB 1473  | Chair, Health and Government Operations Committee (By Request – Departmental – Military) .....                            | 735     |
| HB 1475  | Chair, Health and Government Operations Committee (By Request – Departmental – Health and Mental Hygiene).....            | 736     |
| HB 1479  | Chair, Health and Government Operations Committee (By Request – Departmental – Department of Information Technology)..... | 471     |
| HB 1480  | Chair, Health and Government Operations Committee (By Request – Departmental – Aging) .....                               | 737     |
| HB 1486  | Delegate Hubbard, et al .....                                                                                             | 117     |
| HB 1495  | Delegates G. Clagett and DeBoy.....                                                                                       | 644     |
| HB 1512  | Frederick County Delegation .....                                                                                         | 472     |
| HB 1513  | Chair, Appropriations Committee (By Request – Departmental – Health and Mental Hygiene) .....                             | 473     |
| HB 1517  | Montgomery County Delegation and Prince George’s County Delegation.....                                                   | 474     |
| HB 1521  | Chair, Environmental Matters Committee (By Request – Departmental – Transportation) .....                                 | 738     |
| HB 1522  | Delegates Mathias and Conway .....                                                                                        | 475     |
| HB 1526  | Chair, Economic Matters Committee (By Request – Departmental – Labor, Licensing and Regulation) .....                     | 476     |
| HB 1532  | Chair, Economic Matters Committee (By Request – Departmental – State Police).....                                         | 477     |
| HB 1534  | Delegate Pendergrass, et al .....                                                                                         | 349     |

| <b>Bill No.</b> | <b>Sponsor</b>                                                                                                                 | <b>Chapter</b> |
|-----------------|--------------------------------------------------------------------------------------------------------------------------------|----------------|
| HB 1535         | Delegate Rudolph .....                                                                                                         | 115            |
| HB 1542         | Delegate Haddaway, et al .....                                                                                                 | 478            |
| HB 1545         | Chair, Judiciary Committee (By Request – Departmental – Public Safety and Correctional Services) .....                         | 739            |
| HB 1546         | Delegate Niemann.....                                                                                                          | 648            |
| HB 1553         | Delegate Conway, et al.....                                                                                                    | 479            |
| HB 1554         | Delegate Vaughn, Chair, Economic Matters Committee (By Request – Departmental – Housing and Community Development), et al..... | 740            |
| HB 1555         | Chair, Economic Matters Committee (By Request – Departmental – Labor, Licensing and Regulation) .....                          | 741            |
| HB 1556         | Chair, Economic Matters Committee and Chair, Environmental Matters Committee (By Request – Departmental – Environment).....    | 480            |
| HB 1559         | St. Mary’s County Delegation.....                                                                                              | 481            |
| HB 1561         | Chair, Health and Government Operations Committee (By Request – Departmental – Veterans Affairs).....                          | 742            |
| HB 1567         | Delegate Hecht, et al .....                                                                                                    | 743            |
| HB 1569         | Delegate McIntosh, et al .....                                                                                                 | 651            |
| HB 1570         | Delegate Weir .....                                                                                                            | 482            |
| HB 1573         | Delegate Kipke, et al .....                                                                                                    | 483            |

## List of Resolutions Passed and Approved

### Joint Resolutions

| Joint<br>Res. No. | Sponsor                       | Joint<br>Res. |
|-------------------|-------------------------------|---------------|
| SJ 2              | Senator Middleton, et al..... | 1             |

## **Simple Resolutions**

**NOTE:** No Simple Resolutions were adopted by either chamber during the 2009 Session

# Statute Index of Enacted Laws

## Public General Laws

(Sections added, amended, repealed, or reenacted without amendment)

### Chapter

#### Article 2B – Alcoholic Beverages

|                                         |     |
|-----------------------------------------|-----|
| § 1–102 (b) amended.....                | 716 |
| § 2–101 (b)(1)(i) amended.....          | 205 |
| § 2–101 (k) amended.....                | 205 |
| § 2–101 (u) amended .....               | 156 |
| § 2–101 (u) amended .....               | 555 |
| § 2–101 (u) amended .....               | 556 |
| § 2–101 (w) added .....                 | 205 |
| § 2–205 (a) without amendments .....    | 369 |
| § 2–205 (b) amended.....                | 369 |
| § 2–205 (d) added.....                  | 369 |
| § 2–301 (b)(1) amended .....            | 205 |
| § 3–401 (a) without amendments .....    | 555 |
| § 3–401 (a) without amendments .....    | 556 |
| § 3–401 (f) amended .....               | 555 |
| § 3–401 (f) amended .....               | 556 |
| § 4–201 (a)(1) without amendments ..... | 716 |
| § 4–201 (b)(7) added .....              | 716 |
| § 5–101 (a) without amendments .....    | 555 |
| § 5–101 (a) without amendments .....    | 556 |
| § 5–101 (f) amended .....               | 555 |
| § 5–101 (f) amended .....               | 556 |
| § 5–201 (a)(1) without amendments ..... | 555 |
| § 5–201 (a)(1) without amendments ..... | 556 |
| § 5–201 (c)(3) repealed.....            | 716 |
| § 5–201 (f) without amendments .....    | 555 |
| § 5–201 (f) without amendments .....    | 556 |
| § 5–201 (k)(4) without amendments ..... | 68  |
| § 6–101 (a)(1) without amendments ..... | 555 |
| § 6–101 (a)(1) without amendments ..... | 556 |
| § 6–101 (f) amended .....               | 555 |
| § 6–101 (f) amended .....               | 556 |
| § 6–201 (a)(1) without amendments ..... | 555 |
| § 6–201 (a)(1) without amendments ..... | 556 |
| § 6–201 (f) amended .....               | 555 |
| § 6–201 (f) amended .....               | 556 |
| § 6–301 (b) amended.....                | 147 |
| § 6–301 (c)(1) without amendments.....  | 65  |
| § 6–301 (c)(5) amended.....             | 65  |
| § 6–401 (a)(1) without amendments ..... | 555 |

**Article 2B – Alcoholic Beverages (continued)**

|                                            |     |
|--------------------------------------------|-----|
| § 6–401 (a)(1) without amendments .....    | 556 |
| § 6–401 (f) amended .....                  | 555 |
| § 6–401 (f) amended .....                  | 556 |
| § 6–713 added .....                        | 50  |
| § 6–713 added .....                        | 51  |
| § 7–101 (j)(1) without amendments .....    | 365 |
| § 7–101 (j)(7) added .....                 | 365 |
| § 7–101 (x) added .....                    | 705 |
| § 8–202 (a) without amendments .....       | 716 |
| § 8–202 (b)(1) without amendments .....    | 716 |
| § 8–202 (b)(2) without amendments .....    | 716 |
| § 8–202 (d)(4)(ii) amended .....           | 716 |
| § 8–202 (j) added .....                    | 716 |
| § 8–204.3 amended .....                    | 275 |
| § 8–204.3 amended .....                    | 276 |
| § 8–216 (a)(2)(iv) amended .....           | 157 |
| § 8–216.2 added .....                      | 155 |
| § 8–217 (e) added .....                    | 706 |
| § 8–222 (b)(2) amended .....               | 60  |
| § 8–222 (e)(1) amended .....               | 60  |
| § 8–222 (e)(4) amended .....               | 60  |
| § 8–222 (e)(5) amended .....               | 60  |
| § 8–222 (e)(6) amended .....               | 60  |
| § 8–308.1 renumbered to be § 8–308.2 ..... | 151 |
| § 8–308.1 added .....                      | 151 |
| § 8–310.2 added .....                      | 700 |
| § 8–403.2 added .....                      | 342 |
| § 8–404.1A added .....                     | 555 |
| § 8–404.1A added .....                     | 556 |
| § 8–405.2 added .....                      | 50  |
| § 8–405.2 added .....                      | 51  |
| § 8–406.1 amended .....                    | 137 |
| § 8–406.1 renumbered to be § 8–406.2 ..... | 472 |
| § 8–406.1 added .....                      | 472 |
| § 9–102 (a) without amendments .....       | 68  |
| § 9–102 (a) amended .....                  | 706 |
| § 9–204.1 (c)(1)(iii)5. amended .....      | 60  |
| § 9–209 (a) without amendments .....       | 732 |
| § 9–209 (d) amended .....                  | 732 |
| § 9–210 amended .....                      | 50  |
| § 9–210 amended .....                      | 51  |
| § 9–217 (a) without amendments .....       | 325 |
| § 9–217 (f)(5)(ii) amended .....           | 325 |
| § 9–217 (f)(5)(iii) amended .....          | 325 |
| § 10–103 (b) amended .....                 | 152 |
| § 10–103 (b)(3) amended .....              | 433 |

**Article 2B – Alcoholic Beverages (continued)**

|                                                       |     |
|-------------------------------------------------------|-----|
| § 10–103 (b)(6) amended .....                         | 433 |
| § 10–103 (b)(13)(xv) added .....                      | 716 |
| § 10–103 (b–1) added.....                             | 433 |
| § 10–301 (a)(1)(iii) amended.....                     | 555 |
| § 10–301 (a)(1)(iii) amended.....                     | 556 |
| § 10–301 (n)(1) without amendments .....              | 555 |
| § 10–301 (n)(1) without amendments .....              | 556 |
| § 10–301 (n)(2) amended .....                         | 555 |
| § 10–301 (n)(2) amended .....                         | 556 |
| § 10–301 (u) added.....                               | 716 |
| § 10–502 (d) added.....                               | 137 |
| § 10–503 (m) amended.....                             | 137 |
| § 11–402 (k) repealed .....                           | 50  |
| § 11–402 (k) repealed .....                           | 51  |
| § 11–513 (b)(3) amended .....                         | 60  |
| § 12–102 (a) amended.....                             | 205 |
| § 12–102 (b) amended.....                             | 205 |
| § 12–103 (c) amended .....                            | 205 |
| § 12–103 (e) amended .....                            | 205 |
| § 12–104 (a) amended.....                             | 205 |
| § 12–104 (b) without amendments.....                  | 205 |
| § 12–104 (c) amended .....                            | 205 |
| § 12–104 (d) amended.....                             | 205 |
| § 12–108 (a) without amendments.....                  | 14  |
| § 12–108 (a) without amendments.....                  | 673 |
| § 12–108 (a)(1) without amendments .....              | 555 |
| § 12–108 (a)(1) without amendments .....              | 556 |
| § 12–108 (a)(3)(i) amended.....                       | 555 |
| § 12–108 (a)(3)(i) amended.....                       | 556 |
| § 12–108 (f) amended .....                            | 14  |
| § 12–108 (f) amended .....                            | 673 |
| § 12–202 (a) amended.....                             | 716 |
| § 12–301 (e) added .....                              | 137 |
| § 15–103 amended .....                                | 83  |
| § 15–107.1 (a)(1) through (4) without amendments..... | 146 |
| § 15–107.1 (a)(6) without amendments .....            | 146 |
| § 15–107.1 (g)(1) repealed .....                      | 146 |
| § 15–107.1 (g)(1) added.....                          | 146 |
| § 15–109 (f) amended .....                            | 555 |
| § 15–109 (f) amended .....                            | 556 |
| § 15–109 (k) amended.....                             | 50  |
| § 15–109 (k) amended.....                             | 51  |
| § 15–112 (c)(1)(i) without amendments .....           | 716 |
| § 15–112 (c)(3) amended.....                          | 716 |
| § 15–112 (c)(5)(iii) amended .....                    | 716 |
| § 15–202 (a) without amendments.....                  | 382 |

**Article 2B – Alcoholic Beverages (continued)**

|                                          |     |
|------------------------------------------|-----|
| § 15–202 (b) amended.....                | 382 |
| § 15–202 (b) amended.....                | 475 |
| § 15–205 (b) amended.....                | 205 |
| § 16–101 (e)(4) amended.....             | 716 |
| § 16–410 (b)(2)(i) amended.....          | 50  |
| § 16–410 (b)(2)(i) amended.....          | 51  |
| § 16–507 (c)(1) amended.....             | 716 |
| § 16–507 (c)(2) amended.....             | 14  |
| § 16–507 (j) amended.....                | 668 |
| § 16–507 (j)(1) without amendments ..... | 721 |
| § 16–507 (j)(4) repealed .....           | 721 |
| § 16–507 (j)(5) amended .....            | 721 |
| § 16–507 (t) amended .....               | 451 |
| § 19–202 without amendments .....        | 432 |
| § 19–203 without amendments .....        | 432 |
| § 19–204 amended .....                   | 432 |
| § 19–301 (b) without amendments.....     | 432 |
| § 19–302 amended .....                   | 432 |
| § 19–303 (14) without amendments.....    | 432 |
| § 20–108.1 amended .....                 | 701 |

**Article 19 – Comptroller**

|                    |     |
|--------------------|-----|
| § 37 amended.....  | 286 |
| § 40 amended ..... | 32  |
| § 40 amended ..... | 33  |

**Article 23A – Corporations – Municipal**

|                                      |     |
|--------------------------------------|-----|
| § 19 (a) without amendments .....    | 534 |
| § 19 (a) without amendments .....    | 535 |
| § 19 (b)(1) without amendments ..... | 534 |
| § 19 (b)(1) without amendments ..... | 535 |
| § 19 (t) added .....                 | 534 |
| § 19 (t) added .....                 | 535 |
| § 44A (a) amended .....              | 182 |
| § 44A (b) amended .....              | 182 |
| § 44A (d) without amendments.....    | 182 |
| § 44A (e) amended .....              | 182 |
| § 44A (f) amended.....               | 182 |

**Article 24 – Political Subdivisions – Miscellaneous Provisions**

|                                          |     |
|------------------------------------------|-----|
| § 2–101 amended .....                    | 693 |
| § 9–602 amended .....                    | 505 |
| § 9–1101 amended .....                   | 487 |
| § 9–1301 (a) amended.....                | 182 |
| § 9–1301 (a)(1) without amendments ..... | 722 |
| § 9–1301 (a)(3) without amendments ..... | 722 |



**Article 24 – Political Subdivisions – Miscellaneous Provisions (continued)**

|                                                                                                                                                             |     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| § 9–1301 (b) amended.....                                                                                                                                   | 182 |
| § 9–1301 (b) without amendments.....                                                                                                                        | 722 |
| § 9–1301 (c)(1) without amendments.....                                                                                                                     | 182 |
| § 9–1301 (c)(1) without amendments.....                                                                                                                     | 722 |
| § 9–1301 (c)(2) amended.....                                                                                                                                | 182 |
| § 9–1301 (c)(2) without amendments.....                                                                                                                     | 722 |
| § 9–1301 (c)(4) amended.....                                                                                                                                | 722 |
| § 9–1301 (e)(3) without amendments .....                                                                                                                    | 182 |
| § 9–1301 (f) amended .....                                                                                                                                  | 182 |
| § 9–1301 (f) amended .....                                                                                                                                  | 722 |
| § 9–1301 (g) amended.....                                                                                                                                   | 182 |
| § 9–1301 (l) amended.....                                                                                                                                   | 182 |
| § 9–1301 (o) amended.....                                                                                                                                   | 722 |
| §§ 9–1501 through 9–1507 added to be under the new subtitle<br>“Subtitle 15. Clean Energy Loan Programs” .....                                              | 743 |
| § 11–501 (b) amended.....                                                                                                                                   | 380 |
| § 11–504 (l)(5) amended .....                                                                                                                               | 434 |
| § 11–504 (p) amended.....                                                                                                                                   | 380 |
| § 15–102.1 amended .....                                                                                                                                    | 430 |
| § 15–102.1 (f)(1) amended .....                                                                                                                             | 60  |
| § 15–103 amended .....                                                                                                                                      | 430 |
| § 15–104 amended .....                                                                                                                                      | 430 |
| § 20–101 amended.....                                                                                                                                       | 696 |
| § 20–102 without amendments.....                                                                                                                            | 696 |
| §§ 22–101 through 22–109 and the title “Title 22. Baltimore City<br>Land Bank Authority” and the subtitle “Subtitle 1. General<br>Provisions” repealed..... | 624 |
| § 22–109 (a)(2) amended .....                                                                                                                               | 60  |
| §§ 22–110 through 22–119 repealed.....                                                                                                                      | 624 |
| §§ 22–201 through 22–212 and the subtitle “Subtitle 2. Bonds”<br>repealed .....                                                                             | 624 |
| § 23–101 added to be under the new title “Title 23. Construction<br>and Development Permits” .....                                                          | 334 |
| § 23–101 added to be under the new title “Title 23. Construction<br>and Development Permits” .....                                                          | 335 |
| § 23–102 added .....                                                                                                                                        | 334 |
| § 23–102 added .....                                                                                                                                        | 335 |

**Article 25 – County Commissioners**

|                   |     |
|-------------------|-----|
| § 154A added..... | 410 |
| § 238 added ..... | 660 |

**Article 28 – Maryland–National Capital Park and Planning Commission**

|                          |     |
|--------------------------|-----|
| § 7–108 (a) amended..... | 440 |
| § 7–108 (b) amended..... | 440 |
| § 8–115.2 added .....    | 442 |

**Article 29 – Washington Suburban Sanitary District**

|                           |     |
|---------------------------|-----|
| § 1–106 amended .....     | 438 |
| § 1–106 amended .....     | 439 |
| § 4–101 (d) amended ..... | 439 |
| § 6–113 amended .....     | 441 |
| § 18–109 added .....      | 162 |

**Article 49B – Human Relations Commission**

|                                                          |     |
|----------------------------------------------------------|-----|
| §§ 1 through 43 and the various subtitles repealed ..... | 120 |
|----------------------------------------------------------|-----|

**Article 66B – Land Use**

|                                                                      |     |
|----------------------------------------------------------------------|-----|
| § 1.00 (a) without amendments .....                                  | 180 |
| § 1.00 (a) without amendments .....                                  | 181 |
| § 1.00 (h) amended .....                                             | 180 |
| § 1.00 (h) amended .....                                             | 181 |
| § 1.00 (k) amended .....                                             | 180 |
| § 1.00 (k) amended .....                                             | 181 |
| § 1.01 amended .....                                                 | 176 |
| § 1.01 amended .....                                                 | 177 |
| § 1.01 without amendments .....                                      | 180 |
| § 1.01 without amendments .....                                      | 181 |
| § 1.02 amended .....                                                 | 178 |
| § 1.02 amended .....                                                 | 179 |
| § 1.02 amended .....                                                 | 180 |
| § 1.02 added .....                                                   | 180 |
| § 1.02 amended .....                                                 | 181 |
| § 1.02 added .....                                                   | 181 |
| § 1.03 (a) through (f) renumbered to be § 1.04(b) through (g) .....  | 180 |
| § 1.03 (a) through (f) renumbered to be § 1.04 (b) through (g) ..... | 181 |
| § 1.04 (a) added .....                                               | 180 |
| § 1.04 (a) added .....                                               | 181 |
| § 1.04 (d) amended .....                                             | 180 |
| § 1.04 (d) amended .....                                             | 181 |
| § 1.04 (e) amended .....                                             | 180 |
| § 1.04 (e) amended .....                                             | 181 |
| § 1.04 (f) amended .....                                             | 180 |
| § 1.04 (f) amended .....                                             | 181 |
| § 2.13 amended .....                                                 | 178 |
| § 2.13 amended .....                                                 | 179 |
| § 2.13 amended .....                                                 | 180 |
| § 2.13 amended .....                                                 | 181 |
| § 3.01 amended .....                                                 | 180 |
| § 3.01 amended .....                                                 | 181 |
| § 3.02 amended .....                                                 | 180 |
| § 3.02 amended .....                                                 | 181 |
| § 3.05 (a)(4)(ii) amended .....                                      | 175 |

**Article 66B – Land Use (continued)**

|                                |     |
|--------------------------------|-----|
| § 3.09 amended .....           | 178 |
| § 3.09 amended .....           | 179 |
| § 3.10 added .....             | 178 |
| § 3.10 added .....             | 179 |
| § 4.01 (d) amended.....        | 60  |
| § 4.07 amended .....           | 180 |
| § 4.07 amended .....           | 181 |
| § 4.09 without amendments..... | 180 |
| § 4.09 without amendments..... | 181 |
| § 5.05 (a) amended.....        | 60  |
| § 10.01 amended .....          | 176 |
| § 10.01 amended .....          | 177 |
| § 11.01 amended .....          | 176 |
| § 11.01 amended .....          | 177 |

**Article 95 – Treasurer**

|                      |     |
|----------------------|-----|
| § 22F amended.....   | 693 |
| § 22–O amended ..... | 84  |
| § 22–O amended ..... | 85  |

**Article – Agriculture**

|                                                                                                 |     |
|-------------------------------------------------------------------------------------------------|-----|
| § 2–106 (a) amended.....                                                                        | 18  |
| § 2–301 (c) without amendments.....                                                             | 20  |
| § 2–301 (g) amended.....                                                                        | 20  |
| § 2–306 (a) amended.....                                                                        | 725 |
| § 2–314 amended .....                                                                           | 20  |
| § 2–316 amended .....                                                                           | 123 |
| § 2–501 amended .....                                                                           | 175 |
| § 2–504.1 (d) amended.....                                                                      | 175 |
| § 2–510 (m) added.....                                                                          | 17  |
| § 2–513 amended .....                                                                           | 536 |
| § 2–513 (b)(8) added .....                                                                      | 150 |
| § 2–513 (b)(8) amended .....                                                                    | 150 |
| § 2–514 (f) amended .....                                                                       | 25  |
| § 2–515 (a) amended.....                                                                        | 727 |
| § 2–519 added .....                                                                             | 24  |
| § 2–701 amended .....                                                                           | 699 |
| § 2–702 amended .....                                                                           | 699 |
| § 2–702.1 added .....                                                                           | 699 |
| § 2–708.2 (a) without amendments.....                                                           | 702 |
| § 2–708.2 (e) amended .....                                                                     | 702 |
| § 2–1501 added to be under the new subtitle “Subtitle 15. Emerald<br>Ash Borer Grant Fund”..... | 421 |
| § 6–107.2 amended .....                                                                         | 702 |
| § 6–201 amended .....                                                                           | 278 |
| § 6–201 amended .....                                                                           | 279 |

**Article – Agriculture (continued)**

|                                                                                                                                              |     |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----|
| § 6–210 amended .....                                                                                                                        | 278 |
| § 6–210 amended .....                                                                                                                        | 279 |
| § 6–222 added .....                                                                                                                          | 278 |
| § 6–222 added .....                                                                                                                          | 279 |
| §§ 7–101 through 7–419 and the title “Title 7. Tobacco” repealed .....                                                                       | 18  |
| § 9–209.1 added .....                                                                                                                        | 26  |
| § 9–210 (a) amended .....                                                                                                                    | 26  |
| § 10–1401 amended .....                                                                                                                      | 19  |
| § 10–1402 amended .....                                                                                                                      | 19  |
| § 10–1404 amended .....                                                                                                                      | 19  |
| § 10–1406 amended .....                                                                                                                      | 19  |
| §§ 10–14A–01 through 10–14A–05 added to be under the new subtitle “Subtitle 14A. Maryland Organic Transition Investment Pilot Program” ..... | 553 |
| §§ 10–14A–01 through 10–14A–05 added to be under the new subtitle “Subtitle 14A. Maryland Organic Transition Investment Pilot Program” ..... | 554 |

**Article – Business Occupations and Professions**

|                                                                                               |     |
|-----------------------------------------------------------------------------------------------|-----|
| § 2–312 (a) amended .....                                                                     | 30  |
| § 2–312 (a) amended .....                                                                     | 31  |
| § 2–401 (b) amended .....                                                                     | 220 |
| § 2–416 added .....                                                                           | 466 |
| § 2–4A–01 amended .....                                                                       | 220 |
| § 2–4A–04 amended .....                                                                       | 220 |
| § 2–4A–05 amended .....                                                                       | 220 |
| § 5–204 amended .....                                                                         | 467 |
| § 6.5–307 amended .....                                                                       | 731 |
| § 7–101 (c)(1) amended .....                                                                  | 175 |
| §§ 9.5–101 through 9.5–107 added to be under the new title “Title 9.5. Crane Operators” ..... | 640 |
| § 12–305.1 amended .....                                                                      | 731 |
| § 12–305.2 added .....                                                                        | 731 |
| § 17–526 (a) amended .....                                                                    | 121 |
| § 17–526 (d) amended .....                                                                    | 121 |
| § 21–208 (e) amended .....                                                                    | 60  |

**Article – Business Regulation**

|                                        |     |
|----------------------------------------|-----|
| § 3–101 amended .....                  | 21  |
| § 3–402 amended .....                  | 21  |
| § 4–208 amended .....                  | 122 |
| § 4–304.1 (d)(1) amended .....         | 60  |
| § 4.5–101 (d) without amendments ..... | 58  |
| § 4.5–101 (d) without amendments ..... | 59  |
| § 4.5–202 (c)(5) amended .....         | 60  |
| § 4.5–601 (a) without amendments ..... | 58  |

**Article – Business Regulation (continued)**

|                                                                                                                                                                      |     |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| § 4.5–601 (a) without amendments.....                                                                                                                                | 59  |
| § 4.5–703 (a) without amendments.....                                                                                                                                | 58  |
| § 4.5–703 (a) without amendments.....                                                                                                                                | 59  |
| § 4.5–703 (b)(1) without amendments .....                                                                                                                            | 58  |
| § 4.5–703 (b)(1) without amendments .....                                                                                                                            | 59  |
| § 4.5–704 amended .....                                                                                                                                              | 58  |
| § 4.5–704 amended .....                                                                                                                                              | 59  |
| § 6–402 (a) without amendments .....                                                                                                                                 | 100 |
| § 6–402 (a) without amendments .....                                                                                                                                 | 101 |
| § 6–402 (b)(8) amended .....                                                                                                                                         | 100 |
| § 6–402 (b)(8) amended .....                                                                                                                                         | 101 |
| § 6–402 (c) without amendments .....                                                                                                                                 | 100 |
| § 6–402 (c) without amendments .....                                                                                                                                 | 101 |
| § 6–402 (d) amended.....                                                                                                                                             | 100 |
| § 6–402 (d) amended.....                                                                                                                                             | 101 |
| § 8–405 (e) amended.....                                                                                                                                             | 60  |
| § 8–405 (f)(2) amended .....                                                                                                                                         | 60  |
| § 9A–305 amended .....                                                                                                                                               | 731 |
| § 10–304 amended .....                                                                                                                                               | 61  |
| § 10–304 amended .....                                                                                                                                               | 62  |
| § 10–312 amended .....                                                                                                                                               | 61  |
| § 10–312 amended .....                                                                                                                                               | 62  |
| § 10–323.2 amended .....                                                                                                                                             | 377 |
| § 11–520 without amendments.....                                                                                                                                     | 3   |
| § 11–521 added .....                                                                                                                                                 | 3   |
| § 11–1101 without amendments.....                                                                                                                                    | 196 |
| § 11–1102 amended .....                                                                                                                                              | 196 |
| § 11–1203 (a) amended.....                                                                                                                                           | 60  |
| § 12–304 amended .....                                                                                                                                               | 562 |
| §§ 12.5–101 through 12.5–105 added to be under the new title<br>“Title 12.5. Locksmiths” and the new subtitle “Subtitle 1.<br>Definitions; General Provisions” ..... | 551 |
| §§ 12.5–101 through 12.5–105 added to be under the new title<br>“Title 12.5. Locksmiths” and the new subtitle “Subtitle 1.<br>Definitions; General Provisions” ..... | 552 |
| §§ 12.5–201 through 12.5–214 added to be under the new subtitle<br>“Subtitle 2. Licensing” .....                                                                     | 551 |
| §§ 12.5–201 through 12.5–214 added to be under the new subtitle<br>“Subtitle 2. Licensing” .....                                                                     | 552 |
| §§ 12.5–301 through 12.5–303 added to be under the new subtitle<br>“Subtitle 3. Records” .....                                                                       | 551 |
| §§ 12.5–301 through 12.5–303 added to be under the new subtitle<br>“Subtitle 3. Records” .....                                                                       | 552 |
| § 12.5–401 added to be under the new subtitle “Subtitle 4.<br>Miscellaneous Provisions” .....                                                                        | 551 |
| § 12.5–401 added to be under the new subtitle “Subtitle 4.<br>Miscellaneous Provisions” .....                                                                        | 552 |

**Article – Business Regulation (continued)**

|                                                                                                                             |     |
|-----------------------------------------------------------------------------------------------------------------------------|-----|
| §§ 12.5–501 through 12.5–507 added to be under the new subtitle<br>“Subtitle 5. Prohibited Acts; Penalties” .....           | 551 |
| §§ 12.5–501 through 12.5–507 added to be under the new subtitle<br>“Subtitle 5. Prohibited Acts; Penalties” .....           | 552 |
| § 12.5–601 added to be under the new subtitle “Subtitle 6. Short<br>Title” .....                                            | 551 |
| § 12.5–601 added to be under the new subtitle “Subtitle 6. Short<br>Title” .....                                            | 552 |
| § 15–202 amended .....                                                                                                      | 121 |
| § 16–201 amended .....                                                                                                      | 347 |
| § 16–206 (a) amended .....                                                                                                  | 347 |
| § 16–210 (b) amended .....                                                                                                  | 60  |
| § 16–401 amended to be under the amended subtitle “Subtitle 3B.<br>Miscellaneous Prohibited Act; Penalty” .....             | 12  |
| §§ 16–401 through 16–403 added to be under the new subtitle<br>“Subtitle 4. Tobacco Product Manufacturers Escrow Act” ..... | 12  |
| § 16–501 (c) amended .....                                                                                                  | 12  |
| § 16–501 (e) amended .....                                                                                                  | 12  |
| § 16–501 (g) amended .....                                                                                                  | 12  |
| § 16–501 (j) amended .....                                                                                                  | 12  |
| § 16–501 (k) amended .....                                                                                                  | 12  |
| § 16–501 (l) amended .....                                                                                                  | 12  |
| § 16–503 (d)(2) amended .....                                                                                               | 12  |
| § 16–504 (b)(2) amended .....                                                                                               | 12  |
| § 16–601 amended .....                                                                                                      | 688 |
| § 16–601 (d) amended .....                                                                                                  | 347 |
| § 16–602 (a) amended .....                                                                                                  | 688 |
| § 16–602.1 added .....                                                                                                      | 688 |
| § 17–201 (a) without amendments .....                                                                                       | 483 |
| § 17–201 (b)(22) amended .....                                                                                              | 483 |
| § 17–201 (b)(23) amended .....                                                                                              | 483 |
| § 17–201 (b)(24) amended .....                                                                                              | 483 |
| § 17–201 (b)(25) amended .....                                                                                              | 483 |
| § 17–201 (b)(26) amended .....                                                                                              | 483 |
| §§ 17–1701 through 17–1703 and the subtitle “Subtitle 17. Soda<br>Fountains” repealed .....                                 | 483 |
| § 17–1804 (d)(2) amended .....                                                                                              | 60  |
| § 17–1804 (d)(3) amended .....                                                                                              | 60  |
| § 17–1902 amended .....                                                                                                     | 209 |
| § 17–1902 amended .....                                                                                                     | 210 |
| § 18–101 (a) without amendments .....                                                                                       | 425 |
| § 18–101 (d) amended .....                                                                                                  | 425 |
| § 18–101 (e) without amendments .....                                                                                       | 425 |
| § 18–101 (f) without amendments .....                                                                                       | 425 |
| § 18–101 (g) added .....                                                                                                    | 425 |

**Article – Commercial Law**

|                                                                                                               |     |
|---------------------------------------------------------------------------------------------------------------|-----|
| § 11–204 amended .....                                                                                        | 43  |
| § 11–204 amended .....                                                                                        | 44  |
| § 11–304 (l)(1) amended .....                                                                                 | 60  |
| § 11–304 (m)(2)(ii) amended .....                                                                             | 60  |
| § 11–701 amended .....                                                                                        | 10  |
| § 11–701 amended .....                                                                                        | 11  |
| § 11–702 amended .....                                                                                        | 10  |
| § 11–702 amended .....                                                                                        | 11  |
| § 11–703 without amendments .....                                                                             | 10  |
| § 11–703 without amendments .....                                                                             | 11  |
| § 11–704.1 added .....                                                                                        | 10  |
| § 11–704.1 added .....                                                                                        | 11  |
| § 11–705 without amendments .....                                                                             | 10  |
| § 11–705 without amendments .....                                                                             | 11  |
| § 12–105 (c)(4) amended .....                                                                                 | 60  |
| § 12–127 (b) without amendments .....                                                                         | 114 |
| § 12–127 (b) without amendments .....                                                                         | 115 |
| § 12–127 (c) amended .....                                                                                    | 114 |
| § 12–127 (c) amended .....                                                                                    | 115 |
| § 12–311 (d) without amendments .....                                                                         | 114 |
| § 12–311 (d) without amendments .....                                                                         | 115 |
| § 12–311 (e) amended .....                                                                                    | 114 |
| § 12–311 (e) amended .....                                                                                    | 115 |
| § 12–409.1 (b) without amendments .....                                                                       | 114 |
| § 12–409.1 (b) without amendments .....                                                                       | 115 |
| § 12–409.1 (c) amended .....                                                                                  | 114 |
| § 12–409.1 (c) amended .....                                                                                  | 115 |
| § 12–925 (b) without amendments .....                                                                         | 114 |
| § 12–925 (b) without amendments .....                                                                         | 115 |
| § 12–925 (c) amended .....                                                                                    | 114 |
| § 12–925 (c) amended .....                                                                                    | 115 |
| § 12–1029 (b) without amendments .....                                                                        | 114 |
| § 12–1029 (b) without amendments .....                                                                        | 115 |
| § 12–1029 (c) amended .....                                                                                   | 114 |
| § 12–1029 (c) amended .....                                                                                   | 115 |
| § 13–204 (14)(ii) amended .....                                                                               | 60  |
| § 13–301 (10)(ii) amended .....                                                                               | 60  |
| § 13–301 (14)(xxii) added .....                                                                               | 557 |
| § 13–301 (14)(xxii) amended .....                                                                             | 557 |
| § 13–301 (14)(xxiii) through (xxvi) amended .....                                                             | 557 |
| § 14–1501 (a) without amendments .....                                                                        | 512 |
| § 14–1501 (e) amended .....                                                                                   | 512 |
| §§ 14–3701 through 14–3706 added to be under the new subtitle<br>“Subtitle 37. Online Child Safety Act” ..... | 557 |
| § 19–101 amended .....                                                                                        | 109 |
| § 19–101 amended .....                                                                                        | 110 |

**Article – Corporations and Associations**

|                                      |     |
|--------------------------------------|-----|
| § 1–203 (b)(12) added .....          | 16  |
| § 2–110 amended .....                | 295 |
| § 2–110 amended .....                | 296 |
| § 2–214 (a) amended.....             | 295 |
| § 2–214 (a) amended.....             | 296 |
| § 2–308 amended .....                | 295 |
| § 2–308 amended .....                | 296 |
| § 2–310.1 amended .....              | 295 |
| § 2–310.1 amended .....              | 296 |
| § 2–311 (a) amended.....             | 295 |
| § 2–311 (a) amended.....             | 296 |
| § 2–313 amended .....                | 295 |
| § 2–313 amended .....                | 296 |
| § 2–418 (a)(5) amended .....         | 60  |
| § 2–510 without amendments.....      | 295 |
| § 2–510 without amendments.....      | 296 |
| § 2–512 amended .....                | 295 |
| § 2–512 amended .....                | 296 |
| § 4A–1002 amended .....              | 355 |
| § 5–102 amended .....                | 88  |
| § 5–107 amended .....                | 399 |
| § 5–108 amended .....                | 399 |
| § 5–6B–18.5 amended .....            | 659 |
| § 5–6B–18.6 added.....               | 77  |
| § 5–6B–18.6 added.....               | 78  |
| § 7–202 amended .....                | 355 |
| § 7–203 amended .....                | 355 |
| § 8–202 amended .....                | 93  |
| § 8–202 amended .....                | 94  |
| § 9A–1101 amended .....              | 355 |
| § 10–902 amended .....               | 355 |
| § 11–302 (a) without amendments..... | 301 |
| § 11–302 (a) without amendments..... | 302 |
| § 11–305 added .....                 | 301 |
| § 11–305 added .....                 | 302 |
| § 11–412 without amendments.....     | 301 |
| § 11–412 without amendments.....     | 302 |
| § 11–705 (a) amended.....            | 301 |
| § 11–705 (a) amended.....            | 302 |

**Article – Correctional Services**

|                          |     |
|--------------------------|-----|
| § 2–501 added .....      | 625 |
| § 2–501 added .....      | 626 |
| § 3–215 (b) amended..... | 690 |
| § 3–511 (a) amended..... | 60  |



**Article – Correctional Services (continued)**

|                                      |     |
|--------------------------------------|-----|
| § 4–204 amended .....                | 690 |
| § 6–106 amended .....                | 739 |
| § 6–115 (b) amended.....             | 487 |
| § 6–115 (c) amended .....            | 487 |
| § 7–301 (c) without amendments ..... | 583 |
| § 7–301 (c) without amendments ..... | 584 |
| § 7–301 (d) without amendments ..... | 583 |
| § 7–301 (d) without amendments ..... | 584 |
| § 7–501 amended .....                | 583 |
| § 7–501 amended .....                | 584 |
| § 7–501 amended .....                | 729 |
| § 8–208 (a) amended.....             | 320 |
| § 8–208 (a) amended.....             | 321 |
| § 8–209 (a) amended.....             | 60  |
| § 9–202 (a)(3)(i) amended.....       | 60  |
| § 9–401 repealed.....                | 487 |
| § 9–402 amended .....                | 487 |
| § 9–403 repealed.....                | 487 |
| § 9–404 repealed.....                | 487 |
| § 9–504 (a)(2) amended .....         | 60  |
| § 9–609 amended .....                | 215 |
| § 9–609.1 added .....                | 215 |
| § 9–613 added .....                  | 142 |
| § 11–201 amended .....               | 158 |

**Article – Courts and Judicial Proceedings**

|                                         |     |
|-----------------------------------------|-----|
| § 1–503 amended .....                   | 269 |
| § 1–708 amended .....                   | 2   |
| § 2–309 (f)(1) amended .....            | 412 |
| § 2–309 (g)(1) amended .....            | 139 |
| § 2–309 (k) amended.....                | 13  |
| § 2–309 (n)(1) amended .....            | 60  |
| § 2–309 (p)(1) amended .....            | 153 |
| § 2–309 (r)(8) amended.....             | 161 |
| § 2–309 (r)(9) without amendments.....  | 161 |
| § 2–309 (r)(10) without amendments..... | 161 |
| § 2–309 (w)(1) amended.....             | 448 |
| § 2–309 (w)(4) amended.....             | 148 |
| § 3–801 (a) without amendments .....    | 567 |
| § 3–801 (a) without amendments .....    | 568 |
| § 3–801 (f) without amendments .....    | 567 |
| § 3–801 (f) without amendments .....    | 568 |
| § 3–801 (g) without amendments.....     | 567 |
| § 3–801 (g) without amendments.....     | 568 |
| § 3–819 (b) amended.....                | 567 |
| § 3–819 (b) amended.....                | 568 |

**Article – Courts and Judicial Proceedings (continued)**

|                                           |     |
|-------------------------------------------|-----|
| § 3–819 (b)(1)(ii)1. amended.....         | 60  |
| § 3–819.2 (a) amended.....                | 567 |
| § 3–819.2 (a) amended.....                | 568 |
| § 3–819.2 (g) amended.....                | 567 |
| § 3–819.2 (g) amended.....                | 568 |
| § 3–823 (k) amended.....                  | 60  |
| § 3–8A–01 (j) without amendments.....     | 525 |
| § 3–8A–03 (d)(2) without amendments ..... | 525 |
| § 3–8A–13 amended .....                   | 710 |
| § 3–8A–19 (d)(1) amended.....             | 662 |
| § 3–8A–23 (a) amended .....               | 525 |
| § 3–8A–27 (a)(1) without amendments.....  | 524 |
| § 3–8A–27 (a)(2) amended.....             | 60  |
| § 3–8A–27 (b) amended .....               | 486 |
| § 3–8A–27 (b)(1) without amendments.....  | 524 |
| § 3–8A–27 (h) added.....                  | 524 |
| § 3–8C–01 amended .....                   | 718 |
| § 3–8C–02 without amendments .....        | 718 |
| § 3–8C–03 without amendments .....        | 718 |
| § 3–8C–04 amended .....                   | 718 |
| § 3–8C–05 without amendments .....        | 718 |
| § 3–8C–06 without amendments .....        | 718 |
| § 3–8C–07 without amendments .....        | 718 |
| § 3–8C–08 amended .....                   | 718 |
| § 3–8C–08 added.....                      | 718 |
| § 3–8C–09 amended .....                   | 718 |
| § 3–8C–10 amended .....                   | 718 |
| § 3–8C–12 added.....                      | 718 |
| § 4–301 amended .....                     | 510 |
| § 4–301 amended .....                     | 511 |
| § 4–301 amended .....                     | 636 |
| § 4–301 amended .....                     | 637 |
| § 4–302 (a) amended.....                  | 510 |
| § 4–302 (a) amended.....                  | 511 |
| § 4–302 (a) amended.....                  | 636 |
| § 4–302 (a) amended.....                  | 637 |
| § 4–302 (d) amended.....                  | 510 |
| § 4–302 (d) amended.....                  | 511 |
| § 4–302 (d) amended.....                  | 636 |
| § 4–302 (d) amended.....                  | 637 |
| § 4–401 (13) without amendments.....      | 423 |
| § 4–401 (13) amended.....                 | 500 |
| § 5–304 amended .....                     | 634 |
| § 5–304 amended .....                     | 635 |
| § 5–403 (a) amended.....                  | 175 |
| § 5–403 (b) amended.....                  | 175 |

**Article – Courts and Judicial Proceedings (continued)**

|                                        |     |
|----------------------------------------|-----|
| § 5-403 (c) amended .....              | 175 |
| § 5-403 (d) amended .....              | 175 |
| § 5-614 amended .....                  | 20  |
| § 7-301 (a) amended .....              | 500 |
| § 7-302 (e) amended .....              | 500 |
| § 10-311 amended .....                 | 500 |
| § 10-401 (11) without amendments ..... | 68  |
| § 12-401 amended .....                 | 680 |

**Article – Criminal Law**

|                                         |     |
|-----------------------------------------|-----|
| § 2-201 (b) without amendments .....    | 186 |
| § 2-202 amended .....                   | 186 |
| § 3-303 (d)(3) amended .....            | 60  |
| § 4-109 added .....                     | 320 |
| § 4-109 added .....                     | 321 |
| § 5-602 amended .....                   | 684 |
| § 5-603 amended .....                   | 684 |
| § 7-104 (g)(1) amended .....            | 655 |
| § 7-104 (g)(2) amended .....            | 655 |
| § 7-104 (g)(3) without amendments ..... | 655 |
| § 7-104 (g)(4) amended .....            | 655 |
| § 7-108 (a) amended .....               | 655 |
| § 8-407 amended .....                   | 218 |
| § 8-407 amended .....                   | 219 |
| § 8-801 amended .....                   | 236 |
| § 8-801 amended .....                   | 237 |
| § 9-801 amended .....                   | 684 |
| § 10-113 without amendments .....       | 499 |
| § 10-114 amended .....                  | 499 |
| § 10-115 without amendments .....       | 499 |
| § 10-116 amended .....                  | 499 |
| § 10-117 without amendments .....       | 499 |
| § 10-118 without amendments .....       | 499 |
| § 10-119 amended .....                  | 499 |
| § 10-120 without amendments .....       | 499 |
| § 10-121 added .....                    | 499 |
| § 10-301 amended .....                  | 201 |
| § 10-304 amended .....                  | 201 |
| § 10-304 amended .....                  | 402 |
| § 10-305 amended .....                  | 201 |
| § 10-305 amended .....                  | 402 |
| § 10-306 without amendments .....       | 201 |
| § 10-306 without amendments .....       | 402 |
| § 10-401 without amendments .....       | 675 |
| § 10-402 amended .....                  | 675 |
| § 11-201 (f) without amendments .....   | 510 |

**Article – Criminal Law (continued)**

|                                           |     |
|-------------------------------------------|-----|
| § 11–201 (f) without amendments .....     | 511 |
| § 11–208 amended .....                    | 510 |
| § 11–208 amended .....                    | 511 |
| § 11–303 amended .....                    | 143 |
| § 12–301 without amendments .....         | 661 |
| § 13–1302 without amendments .....        | 618 |
| § 13–1302 without amendments .....        | 619 |
| § 13–1305 (a)(1) without amendments ..... | 618 |
| § 13–1305 (a)(1) without amendments ..... | 619 |
| § 13–1305 (d) amended .....               | 618 |
| § 13–1305 (d) amended .....               | 619 |
| § 13–1501 (a) without amendments .....    | 374 |
| § 13–1501 (c) without amendments .....    | 374 |
| § 13–1501 (f) without amendments .....    | 374 |
| § 13–1502 (a) without amendments .....    | 374 |
| § 13–1503 (b) without amendments .....    | 374 |
| § 13–1503 (d) amended .....               | 374 |
| § 13–1504 (b) amended .....               | 374 |
| § 13–1505 (c) amended .....               | 374 |
| § 13–1508 amended .....                   | 374 |
| § 13–2602 without amendments .....        | 415 |
| § 13–2610 amended .....                   | 415 |
| § 13–2611 amended .....                   | 415 |
| § 13–2612 repealed .....                  | 415 |
| § 13–2612 added .....                     | 415 |

**Article – Criminal Procedure**

|                                                                                             |     |
|---------------------------------------------------------------------------------------------|-----|
| § 1–209 added .....                                                                         | 686 |
| § 1–209 added .....                                                                         | 714 |
| § 2–101 (c)(22) amended .....                                                               | 389 |
| § 2–101 (c)(23) amended .....                                                               | 389 |
| § 2–101 (c)(24) added .....                                                                 | 389 |
| § 5–202 amended .....                                                                       | 41  |
| § 5–202 amended .....                                                                       | 42  |
| § 6–217 amended .....                                                                       | 583 |
| § 6–217 amended .....                                                                       | 584 |
| § 6–220 (d) amended .....                                                                   | 494 |
| § 6–220 (d) amended .....                                                                   | 495 |
| § 6–222 (a) without amendments .....                                                        | 720 |
| § 6–222 (d) added .....                                                                     | 720 |
| § 6–222 (e) added .....                                                                     | 720 |
| § 6–223 amended .....                                                                       | 513 |
| § 6–230 amended .....                                                                       | 494 |
| § 6–230 amended .....                                                                       | 495 |
| § 8–301 added to be under the new subtitle “Subtitle 3. Newly<br>Discovered Evidence” ..... | 744 |

**Article – Criminal Procedure (continued)**

|                                       |     |
|---------------------------------------|-----|
| § 10–105 (a)(9)(ix) amended .....     | 60  |
| § 10–106 amended .....                | 712 |
| § 10–221 (b) amended .....            | 60  |
| § 10–231.1 added .....                | 27  |
| § 10–231.1 added .....                | 28  |
| § 11–403 amended .....                | 573 |
| § 11–701 (c) amended .....            | 524 |
| § 11–701 (j) amended .....            | 524 |
| § 11–701 (k) without amendments ..... | 524 |
| § 11–701 (m) amended .....            | 524 |
| § 11–702.1 amended .....              | 541 |
| § 11–704 amended .....                | 524 |
| § 11–704 without amendments .....     | 541 |
| § 11–704 (a) without amendments ..... | 636 |
| § 11–704 (a) without amendments ..... | 637 |
| § 11–705 amended .....                | 524 |
| § 11–705 (d) without amendments ..... | 636 |
| § 11–705 (d) without amendments ..... | 637 |
| § 11–705 (e) without amendments ..... | 636 |
| § 11–705 (e) without amendments ..... | 637 |
| § 11–705 (f) without amendments ..... | 636 |
| § 11–705 (f) without amendments ..... | 637 |
| § 11–707 amended .....                | 524 |
| § 11–707 (a) amended .....            | 657 |
| § 11–708 (b)(1) amended .....         | 657 |
| § 11–708 (c) amended .....            | 657 |
| § 11–709 (a) amended .....            | 657 |
| § 11–721 without amendments .....     | 636 |
| § 11–721 without amendments .....     | 637 |
| § 12–210 (c) amended .....            | 60  |
| § 15–411 (a) without amendments ..... | 452 |
| § 15–411 (b)(1) amended .....         | 452 |

**Article – Economic Development**

|                                                                                                                                                        |     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| § 2–115 amended .....                                                                                                                                  | 690 |
| § 4–216 (b) amended .....                                                                                                                              | 487 |
| § 4–801 added to be under the new subtitle “Subtitle 8. Special<br>Fund for Preservation of Cultural Arts in Maryland” .....                           | 661 |
| § 5–435 amended .....                                                                                                                                  | 121 |
| § 5–445 (b)(12)(iii) amended .....                                                                                                                     | 60  |
| § 5–804 added .....                                                                                                                                    | 52  |
| § 5–804 added .....                                                                                                                                    | 53  |
| § 5–1001 without amendments .....                                                                                                                      | 730 |
| § 5–1002 amended to be under the amended subtitle “Subtitle 10.<br>Military Personnel and Service–Disabled Veterans<br>No–Interest Loan Program” ..... | 730 |

**Article – Economic Development (continued)**

|                                                                                                           |     |
|-----------------------------------------------------------------------------------------------------------|-----|
| § 5–1003 amended .....                                                                                    | 730 |
| § 5–1201 amended .....                                                                                    | 105 |
| § 5–1201 amended .....                                                                                    | 106 |
| § 5–1202 amended .....                                                                                    | 105 |
| § 5–1202 amended .....                                                                                    | 106 |
| § 5–1203 amended .....                                                                                    | 105 |
| § 5–1203 amended .....                                                                                    | 106 |
| § 5–1205 amended .....                                                                                    | 105 |
| § 5–1205 amended .....                                                                                    | 106 |
| § 5–1302 (c) added .....                                                                                  | 728 |
| § 5–1304 (a) amended .....                                                                                | 728 |
| § 5–1306 (d) amended .....                                                                                | 728 |
| § 10–117 amended .....                                                                                    | 3   |
| § 10–447 amended .....                                                                                    | 160 |
| § 10–523 (a) amended .....                                                                                | 487 |
| § 12–201 (i) without amendments .....                                                                     | 191 |
| § 12–201 (j) renumbered to be § 12–201 (k) .....                                                          | 182 |
| § 12–201 (j) added .....                                                                                  | 182 |
| § 12–201 (k) renumbered to be § 12–201 (l) .....                                                          | 182 |
| § 12–201 (l) renumbered to be § 12–201 (m) .....                                                          | 182 |
| § 12–201 (m) renumbered to be § 12–201 (n) .....                                                          | 182 |
| § 12–201 (m) without amendments .....                                                                     | 191 |
| § 12–201 (n) renumbered to be § 12–201 (o) .....                                                          | 182 |
| § 12–201 (o) renumbered to be § 12–201 (p) .....                                                          | 182 |
| § 12–201 (q) added .....                                                                                  | 182 |
| § 12–204 (a) without amendments .....                                                                     | 191 |
| § 12–207 amended .....                                                                                    | 191 |
| § 12–209 amended .....                                                                                    | 182 |
| § 12–210 amended .....                                                                                    | 182 |
| § 12–211 (a) amended .....                                                                                | 60  |
| § 13–503 (a)(3) amended .....                                                                             | 60  |
| The part designation “Part III. Consumer Affairs” immediately<br>preceding former § 13–628 repealed ..... | 60  |

**Article – Education**

|                                          |     |
|------------------------------------------|-----|
| § 2–104 (c) amended .....                | 690 |
| § 3–108 (a) amended .....                | 633 |
| § 3–108 (a) amended .....                | 745 |
| § 3–108 (a) amended .....                | 746 |
| § 3–110 (g) amended .....                | 667 |
| § 3–111 renumbered to be § 3–6A–05 ..... | 745 |
| § 3–111 renumbered to be § 3–6A–05 ..... | 746 |
| § 3–112 renumbered to be § 3–6A–04 ..... | 745 |
| § 3–112 renumbered to be § 3–6A–04 ..... | 746 |
| § 3–114 amended .....                    | 633 |
| § 3–114 amended .....                    | 745 |

**Article – Education (continued)**

|                                                                                                       |     |
|-------------------------------------------------------------------------------------------------------|-----|
| § 3-114 amended .....                                                                                 | 746 |
| §§ 3-3A-01 through 3-3A-06 added to be under the new subtitle<br>“Subtitle 3A. Caroline County” ..... | 633 |
| § 3-401 (d)(1) without amendments .....                                                               | 404 |
| § 3-402 amended .....                                                                                 | 404 |
| § 3-403 amended .....                                                                                 | 404 |
| § 3-5A-01 (a) through (d) without amendments .....                                                    | 240 |
| § 3-5A-03 amended .....                                                                               | 240 |
| § 3-5A-04 amended .....                                                                               | 239 |
| §§ 3-6A-01 through 3-6A-03 added to be under the new subtitle<br>“Subtitle 6A. Harford County” .....  | 745 |
| §§ 3-6A-01 through 3-6A-03 added to be under the new subtitle<br>“Subtitle 6A. Harford County” .....  | 746 |
| § 3-1003 amended .....                                                                                | 751 |
| § 3-1008 added .....                                                                                  | 270 |
| § 3-1302 (a)(1) amended .....                                                                         | 388 |
| § 5-112 amended .....                                                                                 | 454 |
| § 5-114 amended .....                                                                                 | 544 |
| § 5-114 amended .....                                                                                 | 545 |
| § 5-115 added .....                                                                                   | 424 |
| § 5-202 (a)(13) amended .....                                                                         | 487 |
| § 5-202 (d)(7)(v) added .....                                                                         | 487 |
| § 5-202 (e)(3) amended.....                                                                           | 487 |
| § 5-205 (c)(3) amended.....                                                                           | 487 |
| § 5-206 (f) amended .....                                                                             | 487 |
| § 6-115 added .....                                                                                   | 406 |
| § 6-302 (a)(3) amended .....                                                                          | 60  |
| § 6-303 (a) without amendments .....                                                                  | 309 |
| § 6-303 (b)(1) amended .....                                                                          | 309 |
| § 6-306 (b) amended.....                                                                              | 487 |
| § 6-401 without amendments .....                                                                      | 281 |
| § 6-401 without amendments .....                                                                      | 282 |
| § 6-401 (d) amended.....                                                                              | 403 |
| § 6-407 (a) without amendments .....                                                                  | 281 |
| § 6-407 (a) without amendments .....                                                                  | 282 |
| § 6-407 (b) without amendments .....                                                                  | 281 |
| § 6-407 (b) without amendments .....                                                                  | 282 |
| § 6-407 (d) amended.....                                                                              | 281 |
| § 6-407 (d) amended.....                                                                              | 282 |
| § 6-501 without amendments.....                                                                       | 284 |
| § 6-501 without amendments.....                                                                       | 285 |
| § 6-505 amended .....                                                                                 | 457 |
| § 6-510 amended .....                                                                                 | 284 |
| § 6-510 amended .....                                                                                 | 285 |
| § 7-112.1 added .....                                                                                 | 407 |
| § 7-118 amended .....                                                                                 | 189 |

**Article – Education (continued)**

|                                                                                                                                                            |     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| § 7–119 added .....                                                                                                                                        | 638 |
| § 7–119 added .....                                                                                                                                        | 639 |
| § 7–301 (a)(1) without amendments .....                                                                                                                    | 718 |
| § 7–301 (e) without amendments .....                                                                                                                       | 718 |
| § 7–301 (e–1) amended .....                                                                                                                                | 718 |
| § 7–305 amended .....                                                                                                                                      | 230 |
| § 7–305 amended .....                                                                                                                                      | 231 |
| § 7–305.1 added .....                                                                                                                                      | 662 |
| § 7–409 amended .....                                                                                                                                      | 622 |
| § 7–409 amended .....                                                                                                                                      | 623 |
| § 7–411.1 added .....                                                                                                                                      | 344 |
| § 7–426 (b)(2) amended .....                                                                                                                               | 60  |
| § 7–426 (b)(3) amended .....                                                                                                                               | 60  |
| § 7–426.1 added .....                                                                                                                                      | 652 |
| § 7–804 amended .....                                                                                                                                      | 190 |
| § 7–804 amended .....                                                                                                                                      | 339 |
| § 7–804 amended .....                                                                                                                                      | 340 |
| § 7–910 (a) amended .....                                                                                                                                  | 60  |
| §§ 7–9A–01 through 7–9A–05 added to be under the new subtitle<br>“Subtitle 9A. MDK12 Digital Library” .....                                                | 528 |
| §§ 7–1301 through 7–1303 added to be under the new subtitle<br>“Subtitle 13. Interstate Compact on Educational Opportunity for<br>Military Children” ..... | 501 |
| §§ 7–1301 through 7–1303 added to be under the new subtitle<br>“Subtitle 13. Interstate Compact on Educational Opportunity for<br>Military Children” ..... | 502 |
| § 8–401 (a)(2) amended .....                                                                                                                               | 119 |
| § 8–415 (d)(3) amended .....                                                                                                                               | 487 |
| § 10–205 (c) amended .....                                                                                                                                 | 60  |
| § 11–105 (b)(2)(i) without amendments .....                                                                                                                | 460 |
| § 11–105 (b)(3)(i) amended .....                                                                                                                           | 460 |
| § 11–105 (e)(3) amended .....                                                                                                                              | 60  |
| § 11–107 amended .....                                                                                                                                     | 465 |
| § 11–205 amended .....                                                                                                                                     | 465 |
| § 11–501 amended .....                                                                                                                                     | 60  |
| § 11–502 (b)(4) amended .....                                                                                                                              | 60  |
| § 13–303 (l) amended .....                                                                                                                                 | 119 |
| § 14–302 (a) amended .....                                                                                                                                 | 60  |
| § 15–106.1 amended .....                                                                                                                                   | 251 |
| § 15–106.1 amended .....                                                                                                                                   | 252 |
| § 15–106.4 amended .....                                                                                                                                   | 253 |
| § 15–106.6 (b)(9) amended .....                                                                                                                            | 487 |
| § 15–106.7 added .....                                                                                                                                     | 461 |
| § 15–112 added .....                                                                                                                                       | 520 |
| § 15–112 added .....                                                                                                                                       | 521 |
| § 16–305 (c)(1) amended .....                                                                                                                              | 487 |



**Article – Education (continued)**

|                                                               |     |
|---------------------------------------------------------------|-----|
| § 16–310 (a)(1) amended .....                                 | 697 |
| § 16–310 (a)(6) added .....                                   | 697 |
| § 16–310 (b)(1) amended .....                                 | 697 |
| § 16–310 (b)(4) added .....                                   | 697 |
| § 16–407.1 added .....                                        | 389 |
| § 16–414 amended .....                                        | 343 |
| § 16–504 (c)(1) amended.....                                  | 358 |
| § 16–505 (g)(2)(iv) added .....                               | 697 |
| § 16–505 (g)(2)(v) added .....                                | 697 |
| § 16–512 (a) amended.....                                     | 487 |
| § 17–104 (a) amended.....                                     | 487 |
| § 17–104 (a)(1) amended .....                                 | 60  |
| § 17–104 (d) amended.....                                     | 487 |
| § 18–107 amended .....                                        | 429 |
| § 18–402 (b) amended.....                                     | 60  |
| § 18–601 (a) without amendments.....                          | 607 |
| § 18–601 (a) without amendments.....                          | 608 |
| § 18–601 (a)(5) amended .....                                 | 60  |
| § 18–601 (b) amended.....                                     | 607 |
| § 18–601 (b) amended.....                                     | 608 |
| § 18–601 (c) without amendments .....                         | 607 |
| § 18–601 (c) without amendments .....                         | 608 |
| § 18–601 (d) amended.....                                     | 607 |
| § 18–601 (d) amended.....                                     | 608 |
| § 18–601 (d)(3)(i) amended.....                               | 60  |
| § 18–601 (d)(3)(ii) amended.....                              | 60  |
| § 18–601 (d)(3)(vi) amended.....                              | 60  |
| § 18–601 (f) without amendments .....                         | 607 |
| § 18–601 (f) without amendments .....                         | 608 |
| § 18–601 (g) amended.....                                     | 60  |
| § 18–601 (g) added.....                                       | 607 |
| § 18–601 (g) amended.....                                     | 607 |
| § 18–601 (g) added.....                                       | 608 |
| § 18–601 (g) amended.....                                     | 608 |
| § 18–601 (h) amended .....                                    | 607 |
| § 18–601 (h) amended .....                                    | 608 |
| § 18–705 (a)(3)(ii) amended.....                              | 60  |
| § 18–1401 amended .....                                       | 431 |
| § 18–1401 amended .....                                       | 459 |
| § 18–1402 amended.....                                        | 431 |
| § 18–1402 amended .....                                       | 459 |
| §§ 18–14A–01 through 18–14A–03 amended.....                   | 459 |
| § 18–14A–04 without amendments .....                          | 459 |
| § 18–1502 amended .....                                       | 575 |
| § 18–1502 amended.....                                        | 576 |
| §§ 18–2801 through 18–2806 added to be under the new subtitle |     |

**Article – Education (continued)**

|                                                                                                                                              |     |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----|
| “Subtitle 28. Maryland Loan Assistance Repayment Program for Physicians” .....                                                               | 575 |
| §§ 18–2801 through 18–2806 added to be under the new subtitle “Subtitle 28. Maryland Loan Assistance Repayment Program for Physicians” ..... | 576 |
| § 19–102 amended .....                                                                                                                       | 213 |
| § 21–201 amended .....                                                                                                                       | 309 |
| § 21–202 amended .....                                                                                                                       | 309 |
| The subtitle designation “Subtitle 1. Correctional Institutions” immediately preceding former § 22–101 repealed .....                        | 60  |
| § 22–303 (a)(1) amended .....                                                                                                                | 487 |
| § 22–303 (b) amended .....                                                                                                                   | 487 |
| § 23–205 (c) amended .....                                                                                                                   | 487 |
| § 23–205 (d) amended .....                                                                                                                   | 487 |
| § 23–503 (b)(1) amended .....                                                                                                                | 487 |
| § 24–106 (c)(2) amended .....                                                                                                                | 60  |
| § 24–524 (b)(1) amended .....                                                                                                                | 60  |
| § 24–601 (a) without amendments .....                                                                                                        | 326 |
| § 24–601 (b)(27) amended .....                                                                                                               | 326 |
| § 24–601 (b)(28) amended .....                                                                                                               | 326 |
| § 24–601 (b)(29) added .....                                                                                                                 | 326 |
| § 26–104 added .....                                                                                                                         | 685 |

**Article – Election Law**

|                                                  |     |
|--------------------------------------------------|-----|
| § 1–101 (x) renumbered to be § 1–101 (y) .....   | 445 |
| § 1–101 (x) added .....                          | 445 |
| § 1–101 (y) renumbered to be § 1–101 (z) .....   | 445 |
| § 1–101 (z) renumbered to be § 1–101 (aa) .....  | 445 |
| § 1–101 (aa) renumbered to be § 1–101 (bb) ..... | 445 |
| § 1–101 (bb) renumbered to be § 1–101 (cc) ..... | 445 |
| § 1–101 (cc) renumbered to be § 1–101 (dd) ..... | 445 |
| § 1–101 (dd) renumbered to be § 1–101 (ee) ..... | 445 |
| § 1–101 (ee) renumbered to be § 1–101 (ff) ..... | 445 |
| § 1–101 (ff) renumbered to be § 1–101 (gg) ..... | 445 |
| § 1–101 (gg) renumbered to be § 1–101 (hh) ..... | 445 |
| § 1–101 (hh) renumbered to be § 1–101 (ii) ..... | 445 |
| § 1–101 (ii) repealed .....                      | 445 |
| § 2–204 amended .....                            | 79  |
| § 2–204 amended .....                            | 80  |
| § 2–205 amended .....                            | 79  |
| § 2–205 amended .....                            | 80  |
| § 9–101 amended .....                            | 428 |
| § 9–102 amended .....                            | 428 |
| § 9–404 amended .....                            | 445 |
| § 10–101 amended .....                           | 445 |
| § 10–203 without amendments .....                | 445 |

**Article – Election Law (continued)**

|                           |     |
|---------------------------|-----|
| § 10–205 amended .....    | 445 |
| § 10–301.1 added .....    | 445 |
| § 10–310 (a) amended..... | 445 |
| § 13–327 amended .....    | 458 |
| § 13–331 amended .....    | 458 |

**Article – Environment**

|                                                                                                                              |     |
|------------------------------------------------------------------------------------------------------------------------------|-----|
| § 1–101 (b) without amendments .....                                                                                         | 650 |
| § 1–101 (b) without amendments .....                                                                                         | 651 |
| § 1–303 amended .....                                                                                                        | 391 |
| § 1–304 added .....                                                                                                          | 665 |
| § 1–601 amended .....                                                                                                        | 650 |
| § 1–601 amended .....                                                                                                        | 651 |
| § 1–602 amended .....                                                                                                        | 192 |
| § 1–602 amended .....                                                                                                        | 193 |
| § 1–603 (d)(1) amended .....                                                                                                 | 650 |
| § 1–603 (d)(1) amended .....                                                                                                 | 651 |
| § 1–605 amended .....                                                                                                        | 650 |
| § 1–605 amended .....                                                                                                        | 651 |
| § 1–606 repealed .....                                                                                                       | 650 |
| § 1–606 added .....                                                                                                          | 650 |
| § 1–606 repealed .....                                                                                                       | 651 |
| § 1–606 added .....                                                                                                          | 651 |
| § 1–607 (a)(3)(iii) amended.....                                                                                             | 60  |
| § 1–607 (b)(4)(ii) amended.....                                                                                              | 60  |
| § 2–403 (c)(3) amended.....                                                                                                  | 60  |
| §§ 2–801 through 2–806 and the subtitle “Subtitle 8. Small<br>Business Pollution Compliance Loan Fund” repealed .....        | 463 |
| §§ 2–1201 through 2–1211 added to be under the new subtitle<br>“Subtitle 12. Greenhouse Gas Emissions Reductions” .....      | 171 |
| §§ 2–1201 through 2–1211 added to be under the new subtitle<br>“Subtitle 12. Greenhouse Gas Emissions Reductions” .....      | 172 |
| § 5–204 amended .....                                                                                                        | 650 |
| § 5–204 amended .....                                                                                                        | 651 |
| § 6–904 amended .....                                                                                                        | 713 |
| § 6–905 amended .....                                                                                                        | 713 |
| §§ 6–905.4 through 6–905.6 added .....                                                                                       | 713 |
| § 6–1301 amended .....                                                                                                       | 129 |
| § 6–1302 amended .....                                                                                                       | 129 |
| § 6–1304 amended .....                                                                                                       | 129 |
| § 9–234 amended .....                                                                                                        | 437 |
| § 9–275 amended .....                                                                                                        | 487 |
| §§ 9–281 through 9–286 added to be under the new part “Part VII.<br>State Coal Combustion By–Products Management Fund” ..... | 480 |
| § 9–281 added to be under the new part “Part VII. Coal Combustion<br>By–Products” .....                                      | 717 |

**Article – Environment (continued)**

|                                         |     |
|-----------------------------------------|-----|
| § 9–342 amended .....                   | 258 |
| § 9–342.2 added .....                   | 665 |
| § 9–421 (b) amended.....                | 60  |
| § 9–658 (a) without amendments .....    | 135 |
| § 9–658 (g) amended.....                | 135 |
| § 9–1108 added .....                    | 280 |
| § 9–1108 added .....                    | 708 |
| § 9–1605 amended.....                   | 168 |
| § 9–1605.1 amended .....                | 168 |
| § 9–1605.2 (b) without amendments.....  | 127 |
| § 9–1605.2 (f) without amendments ..... | 127 |
| § 9–1605.2 (i) without amendments ..... | 127 |
| § 9–1605.2 (j) without amendments ..... | 127 |
| § 9–1606 amended .....                  | 168 |
| § 9–1617.1 (b)(3) amended .....         | 60  |
| § 9–1703 amended .....                  | 264 |
| § 9–1703 amended .....                  | 265 |
| § 9–1706 amended .....                  | 408 |
| § 9–1707 (f) amended .....              | 713 |
| § 13–602 amended .....                  | 29  |
| § 14–105 (b) amended.....               | 650 |
| § 14–105 (b) amended.....               | 651 |
| § 14–508 (b) amended.....               | 650 |
| § 14–508 (b) amended.....               | 651 |
| § 15–810 (e) amended .....              | 650 |
| § 15–810 (e) amended .....              | 651 |
| § 16–202 (a) without amendments.....    | 173 |
| § 16–202 (a) without amendments.....    | 174 |
| § 16–202 (a) without amendments.....    | 650 |
| § 16–202 (a) without amendments.....    | 651 |
| § 16–202 (b) without amendments.....    | 650 |
| § 16–202 (b) without amendments.....    | 651 |
| § 16–202 (c)(1) without amendments..... | 650 |
| § 16–202 (c)(1) without amendments..... | 651 |
| § 16–202 (d) amended.....               | 173 |
| § 16–202 (d) amended.....               | 174 |
| § 16–204 amended .....                  | 650 |
| § 16–204 amended .....                  | 651 |
| § 16–307 (d) amended.....               | 650 |
| § 16–307 (d) amended.....               | 651 |
| § 16–308 repealed.....                  | 650 |
| § 16–308 repealed.....                  | 651 |
| § 16–309 amended .....                  | 650 |
| § 16–309 amended .....                  | 651 |

**Article – Estates and Trusts**

|                                                                                                                                                          |     |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| § 1–301 amended .....                                                                                                                                    | 514 |
| § 1–301 amended .....                                                                                                                                    | 515 |
| §§ 5–801 through 5–804 added to be under the new subtitle<br>“Subtitle 8. Admission of Copy of Executed Will” .....                                      | 37  |
| § 7–202 (a) without amendments .....                                                                                                                     | 405 |
| § 7–202 (b) without amendments .....                                                                                                                     | 405 |
| § 7–202 (c) amended .....                                                                                                                                | 405 |
| § 7–401 (u) amended .....                                                                                                                                | 36  |
| § 11–102 amended .....                                                                                                                                   | 132 |
| § 13–101 (l) amended.....                                                                                                                                | 119 |
| § 13–105 amended .....                                                                                                                                   | 748 |
| § 13–105 amended .....                                                                                                                                   | 749 |
| § 14–112 added .....                                                                                                                                     | 132 |
| § 15–102 (q) amended.....                                                                                                                                | 36  |
| §§ 15–401 through 15–409 repealed.....                                                                                                                   | 134 |
| §§ 15–401 through 15–410 added to be under the amended subtitle<br>“Subtitle 4. Maryland Uniform Prudent Management of<br>Institutional Funds Act” ..... | 134 |

**Article – Family Law**

|                                     |     |
|-------------------------------------|-----|
| § 2–406 (a) amended.....            | 324 |
| § 4–504 amended .....               | 711 |
| § 4–504.1 amended .....             | 595 |
| § 4–504.1 amended .....             | 596 |
| § 4–504.1 (f) amended .....         | 711 |
| § 4–505 amended .....               | 490 |
| § 4–505 amended .....               | 491 |
| § 4–505 amended .....               | 563 |
| § 4–505 amended .....               | 564 |
| § 4–505 (a) amended.....            | 595 |
| § 4–505 (a) amended.....            | 596 |
| § 4–505 (b) amended.....            | 711 |
| § 4–506 amended .....               | 488 |
| § 4–506 amended .....               | 489 |
| § 4–506 (b) amended.....            | 611 |
| § 4–506 (b) amended.....            | 612 |
| § 4–506 (e) amended.....            | 595 |
| § 4–506 (e) amended.....            | 596 |
| § 4–506 (g) without amendments..... | 711 |
| § 4–506 (h) amended .....           | 611 |
| § 4–506 (h) amended .....           | 612 |
| § 4–506.1 added .....               | 488 |
| § 4–506.1 added .....               | 489 |
| § 4–506.1 added .....               | 490 |
| § 4–506.1 added .....               | 491 |
| § 4–507 (a) amended.....            | 488 |

**Article – Family Law (continued)**

|                                          |     |
|------------------------------------------|-----|
| § 4–507 (a) amended.....                 | 489 |
| § 4–509 amended .....                    | 490 |
| § 4–509 amended .....                    | 491 |
| § 4–509 (a) amended.....                 | 488 |
| § 4–509 (a) amended.....                 | 489 |
| § 5–101 (f) amended .....                | 119 |
| § 5–323 amended .....                    | 350 |
| § 5–323 (d)(3)(iv) amended.....          | 60  |
| § 5–338 (b) amended.....                 | 567 |
| § 5–338 (b) amended.....                 | 568 |
| § 5–350 (b) amended.....                 | 567 |
| § 5–350 (b) amended.....                 | 568 |
| § 5–3A–35 (b) amended .....              | 567 |
| § 5–3A–35 (b) amended .....              | 568 |
| § 5–3B–19 (b) amended .....              | 567 |
| § 5–3B–19 (b) amended .....              | 568 |
| § 5–3B–22 (b)(1)(iii)5. amended.....     | 60  |
| § 5–501 (e) without amendments.....      | 247 |
| § 5–501 (e) without amendments.....      | 248 |
| § 5–501 (f) without amendments .....     | 247 |
| § 5–501 (f) without amendments .....     | 248 |
| § 5–525 amended .....                    | 567 |
| § 5–525 amended .....                    | 568 |
| § 5–539.1 amended .....                  | 629 |
| § 5–539.1 amended .....                  | 630 |
| § 5–545 amended .....                    | 629 |
| § 5–545 amended .....                    | 630 |
| § 5–551 (a) without amendments .....     | 247 |
| § 5–551 (a) without amendments .....     | 248 |
| § 5–551 (d) added.....                   | 247 |
| § 5–551 (d) added.....                   | 248 |
| § 5–573 amended .....                    | 247 |
| § 5–573 amended .....                    | 248 |
| § 5–715 added .....                      | 259 |
| § 5–715 added .....                      | 260 |
| § 9–106 amended .....                    | 531 |
| § 9–107 added .....                      | 567 |
| § 9–107 added .....                      | 568 |
| § 9–107 added .....                      | 672 |
| § 9–304 amended .....                    | 666 |
| § 9–305 amended .....                    | 666 |
| § 9–307 amended .....                    | 666 |
| § 10–119.2 (f) repealed .....            | 690 |
| § 10–119.2 (g) through (j) amended ..... | 690 |
| § 10–301 (o) amended.....                | 60  |
| § 10–301 (x) amended.....                | 60  |

**Article – Family Law (continued)**

|                                                                                                                           |     |
|---------------------------------------------------------------------------------------------------------------------------|-----|
| § 10–301 (y) amended.....                                                                                                 | 60  |
| § 10–340 and the part “Part VI. Registration, Enforcement, and<br>Modification of Support Order” without amendments ..... | 68  |
| § 10–350 (a) amended.....                                                                                                 | 60  |
| § 12–102 amended .....                                                                                                    | 508 |
| § 14–103 amended .....                                                                                                    | 119 |
| § 14–402 (a)(2) amended .....                                                                                             | 386 |

**Article – Financial Institutions**

|                                      |     |
|--------------------------------------|-----|
| § 2–105.1 (c) amended .....          | 4   |
| § 2–108 (a)(5) amended .....         | 741 |
| § 2–108 (b) without amendments ..... | 741 |
| § 5–808 (a) without amendments ..... | 741 |
| § 5–808.1 added .....                | 741 |
| § 5–808.2 added .....                | 741 |
| § 5–1003 amended .....               | 741 |
| § 5–1005 amended .....               | 741 |
| § 5–1006 amended .....               | 741 |
| § 6–906 (a) without amendments ..... | 741 |
| § 6–906.1 added .....                | 741 |
| § 6–906.2 added .....                | 741 |
| § 11–501 amended .....               | 4   |
| § 11–502 (b) amended.....            | 4   |
| § 11–505 (e) amended.....            | 4   |
| § 11–506.1 amended .....             | 4   |
| § 11–507 amended .....               | 4   |
| § 11–508 (d)(2) amended .....        | 4   |
| § 11–508.1 (a) amended.....          | 4   |
| § 11–511 amended .....               | 4   |
| § 11–513.1 added .....               | 4   |
| § 11–517 (c) amended .....           | 4   |
| § 11–521 (a) amended.....            | 4   |
| § 11–601 amended .....               | 4   |
| § 11–602 amended .....               | 4   |
| § 11–603 amended .....               | 4   |
| § 11–603.1 added .....               | 4   |
| § 11–604 repealed.....               | 4   |
| § 11–605 repealed.....               | 4   |
| § 11–605 added .....                 | 4   |
| § 11–605.1 added .....               | 4   |
| § 11–606 added .....                 | 4   |
| § 11–606 amended .....               | 4   |
| § 11–606.1 added .....               | 4   |
| § 11–607 (a) amended.....            | 4   |
| § 11–609 amended .....               | 4   |
| § 11–612 amended .....               | 4   |

**Article – Financial Institutions (continued)**

|                                      |    |
|--------------------------------------|----|
| § 11–613 amended .....               | 4  |
| § 11–615 (a) amended .....           | 4  |
| § 11–615 (c) amended .....           | 4  |
| § 11–615 (f) amended .....           | 4  |
| §§ 11–619 through 11–623 added ..... | 4  |
| § 13–801 (a) amended .....           | 60 |

**Article – Health – General**

|                                                                                                                                               |     |
|-----------------------------------------------------------------------------------------------------------------------------------------------|-----|
| § 1–101 (a) without amendments .....                                                                                                          | 689 |
| § 1–101 (c) without amendments .....                                                                                                          | 689 |
| § 2–104 (j)(2) amended .....                                                                                                                  | 487 |
| § 4–212 amended .....                                                                                                                         | 599 |
| § 4–212 amended .....                                                                                                                         | 600 |
| § 4–217 (a) without amendments .....                                                                                                          | 128 |
| § 4–217 (b) amended .....                                                                                                                     | 128 |
| § 4–217 (e) without amendments .....                                                                                                          | 130 |
| § 4–217 (f) amended .....                                                                                                                     | 130 |
| § 4–217 (f) added .....                                                                                                                       | 130 |
| § 4–222 added .....                                                                                                                           | 259 |
| § 4–222 added .....                                                                                                                           | 260 |
| § 4–224 amended .....                                                                                                                         | 259 |
| § 4–224 amended .....                                                                                                                         | 260 |
| § 4–307 (k)(1)(vi) amended .....                                                                                                              | 656 |
| §§ 4–3A–01 through 4–3A–05 and the subtitle “Subtitle 3A. State<br>Advisory Council on Medical Privacy and Confidentiality”<br>repealed ..... | 656 |
| § 5–310 (d) without amendments .....                                                                                                          | 130 |
| § 5–509 (c)(7) amended .....                                                                                                                  | 60  |
| § 5–701 amended .....                                                                                                                         | 107 |
| § 5–701 amended .....                                                                                                                         | 108 |
| § 5–704 amended .....                                                                                                                         | 107 |
| § 5–704 amended .....                                                                                                                         | 108 |
| § 5–804 (a)(8) amended .....                                                                                                                  | 48  |
| § 5–804 (a)(8) amended .....                                                                                                                  | 49  |
| § 7–101 (c)(1) amended .....                                                                                                                  | 119 |
| § 7–101 (k) amended .....                                                                                                                     | 119 |
| § 7–101 (k) added .....                                                                                                                       | 119 |
| § 7–101 (l) repealed .....                                                                                                                    | 119 |
| § 7–101 (p) amended .....                                                                                                                     | 119 |
| § 7–204 repealed .....                                                                                                                        | 656 |
| § 7–204 (a) amended .....                                                                                                                     | 119 |
| § 7–204 (c) amended .....                                                                                                                     | 119 |
| §§ 7–205 through 7–207 renumbered to be §§ 7–204 through 7–206 .....                                                                          | 656 |
| § 7–501 amended .....                                                                                                                         | 119 |
| § 7–502 amended .....                                                                                                                         | 119 |
| § 7–503 (e)(1) amended .....                                                                                                                  | 119 |



**Article – Health – General (continued)**

|                                                                                                                               |     |
|-------------------------------------------------------------------------------------------------------------------------------|-----|
| § 7-505 amended .....                                                                                                         | 119 |
| § 7-507 (f) amended .....                                                                                                     | 119 |
| § 7-507 (g) amended.....                                                                                                      | 119 |
| § 7-507 (j) amended.....                                                                                                      | 119 |
| § 7-508 amended .....                                                                                                         | 119 |
| § 7-512 (a) amended.....                                                                                                      | 119 |
| § 7-515 amended .....                                                                                                         | 119 |
| § 7-516 amended .....                                                                                                         | 119 |
| § 7-517 amended .....                                                                                                         | 119 |
| § 7-803 amended .....                                                                                                         | 119 |
| § 7-909 (d) amended.....                                                                                                      | 119 |
| § 8-505 (a) amended.....                                                                                                      | 720 |
| § 8-507 (a) amended.....                                                                                                      | 720 |
| § 8-507 (b) without amendments .....                                                                                          | 720 |
| § 8-507 (f) without amendments .....                                                                                          | 720 |
| § 8-6C-03 amended .....                                                                                                       | 656 |
| § 10-101 (f) amended .....                                                                                                    | 119 |
| § 10-308 amended.....                                                                                                         | 387 |
| § 10-514 (d) amended.....                                                                                                     | 119 |
| § 10-620 (e) amended.....                                                                                                     | 119 |
| § 10-701 amended .....                                                                                                        | 620 |
| § 10-701 amended.....                                                                                                         | 621 |
| § 10-711 repealed.....                                                                                                        | 656 |
| §§ 10-712 through 10-714 renumbered to be §§ 10-711 through<br>10-713 .....                                                   | 656 |
| § 10-714 amended .....                                                                                                        | 74  |
| § 10-714 amended.....                                                                                                         | 75  |
| § 10-810 repealed.....                                                                                                        | 656 |
| §§ 10-811 through 10-813 renumbered to be §§ 10-810 through<br>10-812 .....                                                   | 656 |
| § 10-901.1 added .....                                                                                                        | 72  |
| § 10-901.1 added .....                                                                                                        | 73  |
| § 10-923 (d) amended.....                                                                                                     | 656 |
| § 10-925 (c) amended .....                                                                                                    | 656 |
| § 13-509 amended .....                                                                                                        | 656 |
| § 13-1015 (a) amended.....                                                                                                    | 487 |
| § 13-1116 (a)(1) amended .....                                                                                                | 487 |
| § 13-1117 (a)(1) amended .....                                                                                                | 487 |
| § 13-1118 (a)(1) amended .....                                                                                                | 487 |
| § 13-1601 without amendments.....                                                                                             | 118 |
| § 13-1602 (a) amended.....                                                                                                    | 118 |
| §§ 13-1901 through 13-1906 and the subtitle “Subtitle 19.<br>Osteoporosis Prevention and Education Task Force” repealed ..... | 656 |
| § 13-2504 amended .....                                                                                                       | 656 |
| § 13-2701 amended.....                                                                                                        | 736 |
| § 13-2702 amended .....                                                                                                       | 736 |

**Article – Health – General (continued)**

|                                                                                                                          |     |
|--------------------------------------------------------------------------------------------------------------------------|-----|
| §§ 13–2801 through 13–2806 added to be under the new subtitle<br>“Subtitle 28. Maryland Commission on Autism” .....      | 337 |
| §§ 13–2801 through 13–2806 added to be under the new subtitle<br>“Subtitle 28. Maryland Commission on Autism” .....      | 338 |
| §§ 13–2801 through 13–2804 added to be under the new subtitle<br>“Subtitle 28. Wellness Report Card Pilot Program” ..... | 671 |
| § 15–101 (a) without amendments.....                                                                                     | 681 |
| § 15–101 (a) without amendments.....                                                                                     | 689 |
| § 15–101 (d–1) added.....                                                                                                | 681 |
| § 15–101 (h) without amendments .....                                                                                    | 689 |
| § 15–102.3 amended .....                                                                                                 | 90  |
| § 15–102.3 amended .....                                                                                                 | 91  |
| § 15–102.4 amended .....                                                                                                 | 656 |
| § 15–103 (a) amended.....                                                                                                | 681 |
| § 15–103 (a)(2)(ix) without amendments.....                                                                              | 331 |
| § 15–103 (a)(2)(ix) without amendments.....                                                                              | 332 |
| § 15–103 (a)(3) amended .....                                                                                            | 331 |
| § 15–103 (a)(3) amended .....                                                                                            | 332 |
| § 15–103 (a)(4) added .....                                                                                              | 331 |
| § 15–103 (a)(4) added .....                                                                                              | 332 |
| § 15–103 (b)(1) without amendments .....                                                                                 | 331 |
| § 15–103 (b)(1) without amendments .....                                                                                 | 332 |
| § 15–103 (b)(9)(ii) amended.....                                                                                         | 331 |
| § 15–103 (b)(9)(ii) amended.....                                                                                         | 332 |
| § 15–103 (b)(27)(iv) amended.....                                                                                        | 656 |
| § 15–103.5 added .....                                                                                                   | 656 |
| § 15–105.2 added .....                                                                                                   | 689 |
| § 15–130 (f) repealed .....                                                                                              | 656 |
| § 15–132 (i) repealed .....                                                                                              | 656 |
| § 15–132 (j) amended.....                                                                                                | 656 |
| § 15–132 (k) repealed .....                                                                                              | 656 |
| § 15–133 amended .....                                                                                                   | 656 |
| § 15–134 amended .....                                                                                                   | 395 |
| § 15–141 repealed.....                                                                                                   | 656 |
| § 15–305 added .....                                                                                                     | 400 |
| § 15–701 (i) amended.....                                                                                                | 487 |
| § 15–805 (b) amended.....                                                                                                | 119 |
| § 16–101 (b) amended.....                                                                                                | 119 |
| § 16–201 (a) amended.....                                                                                                | 119 |
| § 16–402 amended .....                                                                                                   | 119 |
| § 16–404 amended .....                                                                                                   | 119 |
| § 16–405 amended .....                                                                                                   | 119 |
| § 16–407 amended .....                                                                                                   | 119 |
| § 18–201 amended .....                                                                                                   | 470 |
| § 18–202 amended .....                                                                                                   | 470 |
| § 18–205 amended .....                                                                                                   | 470 |

**Article – Health – General (continued)**

|                                                                                                                     |     |
|---------------------------------------------------------------------------------------------------------------------|-----|
| § 18–206 (g)(2)(ii)6. amended.....                                                                                  | 60  |
| § 18–803 repealed.....                                                                                              | 656 |
| § 19–101 without amendments.....                                                                                    | 689 |
| § 19–107 amended.....                                                                                               | 690 |
| § 19–108.1 added.....                                                                                               | 577 |
| § 19–108.1 added.....                                                                                               | 578 |
| § 19–120 (h)(2)(iii) amended.....                                                                                   | 60  |
| § 19–130 (a) without amendments.....                                                                                | 546 |
| § 19–130 (a) without amendments.....                                                                                | 547 |
| § 19–130 (b) without amendments.....                                                                                | 546 |
| § 19–130 (b) without amendments.....                                                                                | 547 |
| § 19–130 (d)(1) without amendments.....                                                                             | 546 |
| § 19–130 (d)(1) without amendments.....                                                                             | 547 |
| § 19–130 (d)(2) without amendments.....                                                                             | 546 |
| § 19–130 (d)(2) without amendments.....                                                                             | 547 |
| § 19–130 (d)(3) without amendments.....                                                                             | 546 |
| § 19–130 (d)(3) without amendments.....                                                                             | 547 |
| § 19–130 (d)(4) amended.....                                                                                        | 546 |
| § 19–130 (d)(4) amended.....                                                                                        | 547 |
| § 19–130 (d)(7) added.....                                                                                          | 546 |
| § 19–130 (d)(7) added.....                                                                                          | 547 |
| § 19–142 added to be under the new part “Part IV. Examiners of<br>Physician Rating Systems”.....                    | 585 |
| § 19–142 added to be under the new part “Part IV. Examiners of<br>Physician Rating Systems”.....                    | 586 |
| § 19–142 added to be under the new part “Part IV. Electronic<br>Health Records – Regulation and Reimbursement”..... | 689 |
| § 19–143 added.....                                                                                                 | 585 |
| § 19–143 added.....                                                                                                 | 586 |
| § 19–143 added.....                                                                                                 | 689 |
| § 19–201 (e) amended.....                                                                                           | 119 |
| § 19–206 amended.....                                                                                               | 690 |
| § 19–214 (b) amended.....                                                                                           | 310 |
| § 19–214 (b) amended.....                                                                                           | 311 |
| § 19–214 (d)(5) amended.....                                                                                        | 487 |
| § 19–214.1 amended.....                                                                                             | 310 |
| § 19–214.1 amended.....                                                                                             | 311 |
| § 19–214.2 added.....                                                                                               | 310 |
| § 19–214.2 added.....                                                                                               | 311 |
| § 19–214.3 added.....                                                                                               | 310 |
| § 19–214.3 added.....                                                                                               | 311 |
| § 19–216 amended.....                                                                                               | 398 |
| § 19–319 (e) amended.....                                                                                           | 90  |
| § 19–319 (e) amended.....                                                                                           | 91  |
| § 19–344 (c)(1) amended.....                                                                                        | 60  |
| § 19–355 amended.....                                                                                               | 121 |

**Article – Health – General (continued)**

|                                                                                                                                                      |     |
|------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| § 19–701 (g) without amendments.....                                                                                                                 | 314 |
| § 19–701 (g) without amendments.....                                                                                                                 | 315 |
| § 19–706 (ttt) added.....                                                                                                                            | 22  |
| § 19–706 (ttt) added.....                                                                                                                            | 243 |
| § 19–706 (ttt) added.....                                                                                                                            | 244 |
| § 19–706 (ttt) added.....                                                                                                                            | 509 |
| § 19–706 (ttt) added.....                                                                                                                            | 516 |
| § 19–706 (ttt) added.....                                                                                                                            | 517 |
| § 19–706 (ttt) added.....                                                                                                                            | 585 |
| § 19–706 (ttt) added.....                                                                                                                            | 586 |
| § 19–706 (ttt) added.....                                                                                                                            | 663 |
| § 19–706 (ttt) added.....                                                                                                                            | 670 |
| § 19–706 (ttt) added.....                                                                                                                            | 682 |
| § 19–706 (ttt) added.....                                                                                                                            | 683 |
| § 19–706 (ttt) added.....                                                                                                                            | 689 |
| § 19–710.1 amended.....                                                                                                                              | 664 |
| § 19–713.6 added .....                                                                                                                               | 314 |
| § 19–713.6 added .....                                                                                                                               | 315 |
| § 19–1401 (a) amended.....                                                                                                                           | 60  |
| § 19–14B–01 added to be under the new subtitle “Subtitle 14B.<br>Pay-for-Performance Program for Nursing Homes” .....                                | 417 |
| § 19–14B–01 added to be under the new subtitle “Subtitle 14B.<br>Pay-for-Performance Program for Nursing Homes” .....                                | 418 |
| § 19–2106 (d) amended.....                                                                                                                           | 690 |
| §§ 20–1301 through 20–1304 added to be under the new subtitle<br>“Subtitle 13. Cultural and Linguistic Competency of Health<br>Care Providers” ..... | 414 |
| § 21–305 (a) without amendments.....                                                                                                                 | 478 |
| § 21–305 (b) amended.....                                                                                                                            | 478 |
| § 21–401 (a) without amendments.....                                                                                                                 | 609 |
| § 21–401 (a) without amendments.....                                                                                                                 | 610 |
| § 21–401 (g) without amendments.....                                                                                                                 | 609 |
| § 21–401 (g) without amendments.....                                                                                                                 | 610 |
| § 21–410 (b)(5) without amendments .....                                                                                                             | 609 |
| § 21–410 (b)(5) without amendments .....                                                                                                             | 610 |
| § 21–416 (d) without amendments .....                                                                                                                | 609 |
| § 21–416 (d) without amendments .....                                                                                                                | 610 |
| § 21–416.1 amended.....                                                                                                                              | 609 |
| § 21–416.1 amended.....                                                                                                                              | 610 |
| § 21–417 (c) without amendments.....                                                                                                                 | 609 |
| § 21–417 (c) without amendments.....                                                                                                                 | 610 |
| § 24–1105 (b) amended.....                                                                                                                           | 656 |
| § 24–1602 (a) without amendments.....                                                                                                                | 116 |
| § 24–1602 (a) without amendments.....                                                                                                                | 117 |
| § 24–1602 (b) amended.....                                                                                                                           | 116 |
| § 24–1602 (b) amended.....                                                                                                                           | 117 |

**Article – Health – General (continued)**

|                            |     |
|----------------------------|-----|
| § 24–1604 (b) amended..... | 116 |
| § 24–1604 (b) amended..... | 117 |
| § 24–1605 (f) amended..... | 116 |
| § 24–1605 (f) amended..... | 117 |
| § 24–1605 (h) amended..... | 116 |
| § 24–1605 (h) amended..... | 117 |
| § 24–1605 (k) amended..... | 60  |
| § 24–1605 (k) amended..... | 116 |
| § 24–1605 (k) amended..... | 117 |
| § 24–1605 (l) added.....   | 116 |
| § 24–1605 (l) added.....   | 117 |
| § 24–1605 (m) added.....   | 116 |
| § 24–1605 (m) added.....   | 117 |
| § 24–1605.1 added .....    | 116 |
| § 24–1605.1 added .....    | 117 |

**Article – Health Occupations**

|                                                                                                                                                    |     |
|----------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| § 1–306 amended.....                                                                                                                               | 163 |
| The subtitle designation “Subtitle 2. State Board of Chiropractic<br>and Massage Therapy Examiners” immediately preceding §<br>3–201 amended ..... | 60  |
| § 3–201 without amendments.....                                                                                                                    | 60  |
| § 4–101 (k) amended.....                                                                                                                           | 565 |
| § 4–101 (k) amended.....                                                                                                                           | 566 |
| § 4–205 (a)(1) amended .....                                                                                                                       | 565 |
| § 4–205 (a)(1) amended .....                                                                                                                       | 566 |
| § 4–206 amended .....                                                                                                                              | 565 |
| § 4–206 amended .....                                                                                                                              | 566 |
| § 4–206.1 added .....                                                                                                                              | 565 |
| § 4–206.1 added .....                                                                                                                              | 566 |
| § 4–308 (i) amended.....                                                                                                                           | 565 |
| § 4–308 (i) amended.....                                                                                                                           | 566 |
| § 7–410 (c)(7) amended.....                                                                                                                        | 60  |
| § 7–4A–03 (e) amended .....                                                                                                                        | 60  |
| § 9–202 amended .....                                                                                                                              | 71  |
| § 9–203 amended .....                                                                                                                              | 71  |
| § 12–101 (a) without amendments.....                                                                                                               | 314 |
| § 12–101 (a) without amendments.....                                                                                                               | 315 |
| § 12–101 (s) amended .....                                                                                                                         | 304 |
| § 12–101 (s)(1) amended.....                                                                                                                       | 314 |
| § 12–101 (s)(1) amended.....                                                                                                                       | 315 |
| § 12–101 (s)(1)(viii) amended .....                                                                                                                | 60  |
| § 12–102 (c)(2)(i) amended .....                                                                                                                   | 45  |
| § 12–403 (b)(18) amended .....                                                                                                                     | 45  |
| § 12–403 (b)(19) amended .....                                                                                                                     | 45  |
| § 12–403 (b)(20) added .....                                                                                                                       | 45  |

**Article – Health Occupations (continued)**

|                                                                                                          |     |
|----------------------------------------------------------------------------------------------------------|-----|
| § 12-403 (c)(3) added.....                                                                               | 45  |
| § 12-403 (f)(9) amended.....                                                                             | 45  |
| § 12-407 amended.....                                                                                    | 532 |
| § 12-407 amended.....                                                                                    | 533 |
| § 12-508 amended.....                                                                                    | 304 |
| § 12-6A-01 amended.....                                                                                  | 314 |
| § 12-6A-01 amended.....                                                                                  | 315 |
| § 12-6A-02 amended.....                                                                                  | 314 |
| § 12-6A-02 amended.....                                                                                  | 315 |
| § 12-6C-05 (f) amended.....                                                                              | 170 |
| § 14-204 (d) amended.....                                                                                | 690 |
| § 14-207 (a) without amendments.....                                                                     | 575 |
| § 14-207 (a) without amendments.....                                                                     | 576 |
| § 14-207 (b) without amendments.....                                                                     | 575 |
| § 14-207 (b) without amendments.....                                                                     | 576 |
| § 14-207 (c) amended.....                                                                                | 575 |
| § 14-207 (c) amended.....                                                                                | 576 |
| § 14-5B-04 (b)(1) amended.....                                                                           | 60  |
| § 14-5B-06 (2) amended.....                                                                              | 60  |
| § 14-5B-06 (3) amended.....                                                                              | 60  |
| § 14-5B-12 (c) amended.....                                                                              | 138 |
| § 14-5C-01 (b) without amendments.....                                                                   | 261 |
| § 14-5C-01 (b) without amendments.....                                                                   | 262 |
| § 14-5C-08 amended.....                                                                                  | 261 |
| § 14-5C-08 amended.....                                                                                  | 262 |
| § 14-5C-10 amended.....                                                                                  | 261 |
| § 14-5C-10 amended.....                                                                                  | 262 |
| §§ 14-5D-01 through 14-5D-20 added to be under the new subtitle<br>“Subtitle 5D. Athletic Trainers”..... | 529 |
| §§ 14-5D-01 through 14-5D-20 added to be under the new subtitle<br>“Subtitle 5D. Athletic Trainers”..... | 530 |
| § 16-311 (a)(21) amended.....                                                                            | 60  |
| § 17-405.1 amended.....                                                                                  | 60  |
| § 18-101 (c) amended.....                                                                                | 329 |
| § 18-101 (c) amended.....                                                                                | 330 |
| § 18-302 amended.....                                                                                    | 329 |
| § 18-302 amended.....                                                                                    | 330 |
| § 19-303 amended.....                                                                                    | 86  |
| § 19-303 amended.....                                                                                    | 87  |

**Article – Housing and Community Development**

|                                     |     |
|-------------------------------------|-----|
| § 4-101 (a) without amendments..... | 647 |
| § 4-101 (a) without amendments..... | 648 |
| § 4-101 (b) without amendments..... | 647 |
| § 4-101 (b) without amendments..... | 648 |
| § 4-233.1 added.....                | 627 |

**Article – Housing and Community Development (continued)**

|                           |     |
|---------------------------|-----|
| § 4-233.1 added .....     | 628 |
| § 4-234 amended .....     | 647 |
| § 4-234 amended .....     | 648 |
| § 4-235 (h) amended ..... | 647 |
| § 4-235 (h) amended ..... | 648 |
| § 6-205 amended .....     | 726 |
| § 6-210 repealed .....    | 726 |
| § 6-210 added .....       | 726 |
| § 6-213 amended .....     | 726 |
| § 6-401 amended .....     | 166 |
| § 6-403 amended .....     | 166 |
| § 6-404 amended .....     | 166 |

**Article – Human Services**

|                                                                                                                                                                                      |     |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| § 2-403 amended .....                                                                                                                                                                | 34  |
| § 2-403 amended .....                                                                                                                                                                | 35  |
| § 2-404 without amendments .....                                                                                                                                                     | 34  |
| § 2-404 without amendments .....                                                                                                                                                     | 35  |
| § 4-301 amended .....                                                                                                                                                                | 360 |
| § 5-304 amended .....                                                                                                                                                                | 385 |
| § 5-312 (b) amended .....                                                                                                                                                            | 469 |
| § 5-318 amended .....                                                                                                                                                                | 385 |
| § 7-602 without amendments .....                                                                                                                                                     | 471 |
| § 7-603 without amendments .....                                                                                                                                                     | 471 |
| § 7-604 without amendments .....                                                                                                                                                     | 471 |
| § 7-605 amended .....                                                                                                                                                                | 471 |
| § 8-101 (a) without amendments .....                                                                                                                                                 | 591 |
| § 8-101 (a) without amendments .....                                                                                                                                                 | 592 |
| § 8-101 (m) without amendments .....                                                                                                                                                 | 591 |
| § 8-101 (m) without amendments .....                                                                                                                                                 | 592 |
| § 8-1001 amended to be under the amended subtitle “Subtitle 10.<br>Programs for Children in Out-of-Home Placement – Standards<br>for Staff and System for Outcomes Evaluation” ..... | 591 |
| § 8-1001 amended to be under the amended subtitle “Subtitle 10.<br>Programs for Children in Out-of-Home Placement – Standards<br>for Staff and System for Outcomes Evaluation” ..... | 592 |
| § 8-1001 (a) without amendments .....                                                                                                                                                | 591 |
| § 8-1001 (a) without amendments .....                                                                                                                                                | 592 |
| § 8-1001 (d) amended .....                                                                                                                                                           | 591 |
| § 8-1001 (d) amended .....                                                                                                                                                           | 592 |
| § 8-1001 (e) without amendments .....                                                                                                                                                | 591 |
| § 8-1001 (e) without amendments .....                                                                                                                                                | 592 |
| § 8-1002 added .....                                                                                                                                                                 | 591 |
| § 8-1002 amended .....                                                                                                                                                               | 591 |
| § 8-1002 added .....                                                                                                                                                                 | 592 |
| § 8-1002 amended .....                                                                                                                                                               | 592 |

**Article – Human Services (continued)**

|                            |     |
|----------------------------|-----|
| § 8–1003 amended .....     | 591 |
| § 8–1003 amended .....     | 592 |
| § 9–209 (a) amended .....  | 723 |
| § 9–216 (c) repealed ..... | 487 |
| § 10–302 amended .....     | 737 |
| § 10–428 amended .....     | 694 |
| § 10–445 amended .....     | 750 |

**Article – Insurance**

|                                                                                                                 |     |
|-----------------------------------------------------------------------------------------------------------------|-----|
| § 1–101 (a) without amendments .....                                                                            | 597 |
| § 1–101 (a) without amendments .....                                                                            | 598 |
| § 1–101 (d) amended .....                                                                                       | 597 |
| § 1–101 (d) amended .....                                                                                       | 598 |
| § 1–101 (mm) without amendments .....                                                                           | 348 |
| § 1–101 (mm) without amendments .....                                                                           | 349 |
| § 4–305 (a) amended .....                                                                                       | 375 |
| § 8–321.1 added .....                                                                                           | 372 |
| § 8–404 amended .....                                                                                           | 579 |
| § 8–404 amended .....                                                                                           | 580 |
| § 10–116 amended .....                                                                                          | 571 |
| § 10–116 amended .....                                                                                          | 572 |
| § 10–121 amended .....                                                                                          | 361 |
| § 10–121 (e) amended .....                                                                                      | 361 |
| § 10–121 (f) amended .....                                                                                      | 361 |
| §§ 10–701 through 10–708 added to be under the new subtitle<br>“Subtitle 7. Portable Electronics Vendors” ..... | 316 |
| §§ 10–701 through 10–708 added to be under the new subtitle<br>“Subtitle 7. Portable Electronics Vendors” ..... | 317 |
| § 11–213 added .....                                                                                            | 378 |
| § 11–215 (a) without amendments .....                                                                           | 378 |
| § 11–215 (b) amended .....                                                                                      | 378 |
| § 11–215 (e) amended .....                                                                                      | 500 |
| § 11–315 added .....                                                                                            | 378 |
| § 11–318 (a) without amendments .....                                                                           | 378 |
| § 11–318 (b) amended .....                                                                                      | 378 |
| § 11–318 (e) amended .....                                                                                      | 500 |
| § 12–106 (f) amended .....                                                                                      | 23  |
| § 12–205 amended .....                                                                                          | 509 |
| § 12–205 amended .....                                                                                          | 653 |
| § 14–106 (e) amended .....                                                                                      | 734 |
| § 14–106.2 amended .....                                                                                        | 734 |
| § 14–124 amended .....                                                                                          | 348 |
| § 14–124 amended .....                                                                                          | 349 |
| § 14–501 (h)(2) amended .....                                                                                   | 487 |
| § 14–513 amended .....                                                                                          | 734 |
| § 15–112.1 amended .....                                                                                        | 90  |



**Article – Insurance (continued)**

|                                                                                                                                                            |     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| § 15–112.1 amended .....                                                                                                                                   | 91  |
| § 15–112.2 amended .....                                                                                                                                   | 549 |
| § 15–112.2 amended .....                                                                                                                                   | 550 |
| § 15–132 added .....                                                                                                                                       | 89  |
| § 15–132 added .....                                                                                                                                       | 689 |
| § 15–409.1 added .....                                                                                                                                     | 22  |
| § 15–508 amended .....                                                                                                                                     | 577 |
| § 15–508 amended .....                                                                                                                                     | 578 |
| § 15–508.1 added .....                                                                                                                                     | 509 |
| § 15–508.1 added .....                                                                                                                                     | 653 |
| § 15–509 added .....                                                                                                                                       | 682 |
| § 15–509 added .....                                                                                                                                       | 683 |
| § 15–804 amended .....                                                                                                                                     | 112 |
| § 15–804 amended .....                                                                                                                                     | 113 |
| § 15–804 amended .....                                                                                                                                     | 656 |
| § 15–814 amended .....                                                                                                                                     | 670 |
| § 15–820 amended .....                                                                                                                                     | 243 |
| § 15–820 amended .....                                                                                                                                     | 244 |
| § 15–832 amended .....                                                                                                                                     | 516 |
| § 15–832 amended .....                                                                                                                                     | 517 |
| § 15–832.1 added .....                                                                                                                                     | 516 |
| § 15–832.1 added .....                                                                                                                                     | 517 |
| § 15–844 added .....                                                                                                                                       | 243 |
| § 15–844 added .....                                                                                                                                       | 244 |
| § 15–906 (a) amended .....                                                                                                                                 | 22  |
| § 15–909 (b) amended .....                                                                                                                                 | 22  |
| § 15–1005 amended .....                                                                                                                                    | 66  |
| § 15–1005 amended .....                                                                                                                                    | 67  |
| § 15–10A–01 (a) without amendments .....                                                                                                                   | 682 |
| § 15–10A–01 (a) without amendments .....                                                                                                                   | 683 |
| § 15–10A–01 (b)(1) amended .....                                                                                                                           | 682 |
| § 15–10A–01 (b)(1) amended .....                                                                                                                           | 683 |
| § 15–10D–01 amended .....                                                                                                                                  | 103 |
| § 15–10D–01 amended .....                                                                                                                                  | 104 |
| § 15–1105 added to be under the amended subtitle “Subtitle 11.<br>Miscellaneous Health Insurance Policies and Contracts and<br>Health Benefit Plans” ..... | 509 |
| § 15–1105 added to be under the amended subtitle “Subtitle 11.<br>Miscellaneous Health Insurance Policies and Contracts and<br>Health Benefit Plans” ..... | 654 |
| § 15–1105 added to be under the amended subtitle “Subtitle 11.<br>Miscellaneous Health Insurance Policies and Contracts and<br>Health Benefit Plans” ..... | 663 |
| § 15–1106 added .....                                                                                                                                      | 509 |
| § 15–1201 (a) without amendments .....                                                                                                                     | 682 |
| § 15–1201 (a) without amendments .....                                                                                                                     | 683 |

**Article – Insurance (continued)**

|                                                                                                                              |     |
|------------------------------------------------------------------------------------------------------------------------------|-----|
| § 15–1201 (r) amended .....                                                                                                  | 682 |
| § 15–1201 (r) amended .....                                                                                                  | 683 |
| § 15–1205 amended .....                                                                                                      | 577 |
| § 15–1205 amended .....                                                                                                      | 578 |
| § 15–1207 amended .....                                                                                                      | 577 |
| § 15–1207 amended .....                                                                                                      | 578 |
| § 15–1208 amended .....                                                                                                      | 577 |
| § 15–1208 amended .....                                                                                                      | 578 |
| § 15–1213 amended .....                                                                                                      | 577 |
| § 15–1213 amended .....                                                                                                      | 578 |
| §§ 15–1701 through 15–1705 added to be under the new subtitle<br>“Subtitle 17. Regulation of Physician Rating Systems” ..... | 585 |
| §§ 15–1701 through 15–1705 added to be under the new subtitle<br>“Subtitle 17. Regulation of Physician Rating Systems” ..... | 586 |
| § 16–409 added .....                                                                                                         | 597 |
| § 16–409 added .....                                                                                                         | 598 |
| § 18–106 amended .....                                                                                                       | 597 |
| § 18–106 amended .....                                                                                                       | 598 |
| § 18–107 amended .....                                                                                                       | 597 |
| § 18–107 amended .....                                                                                                       | 598 |
| § 19–115 added .....                                                                                                         | 131 |
| § 19–507 amended .....                                                                                                       | 378 |
| §§ 19–901 through 19–903 added to be under the new subtitle<br>“Subtitle 9. Portable Electronics Insurance” .....            | 316 |
| §§ 19–901 through 19–903 added to be under the new subtitle<br>“Subtitle 9. Portable Electronics Insurance” .....            | 317 |
| § 27–201 without amendments .....                                                                                            | 9   |
| § 27–209 amended .....                                                                                                       | 9   |
| § 27–210 (a) without amendments .....                                                                                        | 682 |
| § 27–210 (a) without amendments .....                                                                                        | 683 |
| § 27–210 (h) amended .....                                                                                                   | 682 |
| § 27–210 (h) amended .....                                                                                                   | 683 |
| § 27–212 amended .....                                                                                                       | 9   |
| § 27–405 amended .....                                                                                                       | 133 |
| § 27–501 (a) without amendments .....                                                                                        | 98  |
| § 27–501 (a) without amendments .....                                                                                        | 99  |
| § 27–501 (q) amended .....                                                                                                   | 98  |
| § 27–501 (q) amended .....                                                                                                   | 99  |
| § 27–601.1 amended .....                                                                                                     | 98  |
| § 27–601.1 amended .....                                                                                                     | 99  |
| § 27–602 amended .....                                                                                                       | 379 |
| § 27–602 (b) amended .....                                                                                                   | 23  |
| § 27–602 (c) amended .....                                                                                                   | 23  |
| § 27–602 (d) amended .....                                                                                                   | 23  |
| § 27–603 amended .....                                                                                                       | 379 |
| § 27–608 amended .....                                                                                                       | 98  |

**Article – Insurance (continued)**

|                                                                                                                      |     |
|----------------------------------------------------------------------------------------------------------------------|-----|
| § 27–608 amended .....                                                                                               | 99  |
| § 27–608 amended .....                                                                                               | 376 |
| § 27–608.1 added .....                                                                                               | 98  |
| § 27–608.1 added .....                                                                                               | 99  |
| § 27–613 (a) without amendments .....                                                                                | 379 |
| § 27–613 (b) amended .....                                                                                           | 379 |
| § 27–803 amended .....                                                                                               | 372 |
| §§ 30–101 through 30–103 added to be under the new title “Title<br>30. Slavery Era Insurance Policy Reporting” ..... | 97  |

**Article – Labor and Employment**

|                                                                                                  |     |
|--------------------------------------------------------------------------------------------------|-----|
| § 2–107 (g) amended .....                                                                        | 188 |
| § 3–101 without amendments .....                                                                 | 188 |
| § 3–102 (a) amended .....                                                                        | 188 |
| § 3–103 amended .....                                                                            | 188 |
| § 3–104 amended .....                                                                            | 188 |
| § 3–415 (c)(1) amended .....                                                                     | 60  |
| § 3–420 (d) amended .....                                                                        | 119 |
| § 3–702 (a) without amendments .....                                                             | 678 |
| § 3–702 (b)(3) without amendments .....                                                          | 678 |
| § 3–702 (b)(4) without amendments .....                                                          | 678 |
| § 3–702 (b)(5) amended .....                                                                     | 678 |
| § 3–702 (c) without amendments .....                                                             | 678 |
| § 3–802 amended .....                                                                            | 560 |
| §§ 3–901 through 3–920 added to be under the new subtitle<br>“Subtitle 9. Workplace Fraud” ..... | 188 |
| § 8–101 (a) without amendments .....                                                             | 5   |
| § 8–101 (a) without amendments .....                                                             | 6   |
| § 8–101 (v) renumbered to be § 8–101 (w) .....                                                   | 5   |
| § 8–101 (v) renumbered to be § 8–101 (w) .....                                                   | 6   |
| § 8–101 (v) added .....                                                                          | 5   |
| § 8–101 (v) added .....                                                                          | 6   |
| § 8–101 (w) renumbered to be § 8–101 (x) .....                                                   | 5   |
| § 8–101 (w) renumbered to be § 8–101 (x) .....                                                   | 6   |
| § 8–101 (x) renumbered to be § 8–101 (y) .....                                                   | 5   |
| § 8–101 (x) renumbered to be § 8–101 (y) .....                                                   | 6   |
| § 8–101 (y) renumbered to be § 8–101 (z) .....                                                   | 5   |
| § 8–101 (y) renumbered to be § 8–101 (z) .....                                                   | 6   |
| § 8–101 (z) renumbered to be § 8–101 (aa) .....                                                  | 5   |
| § 8–101 (z) renumbered to be § 8–101 (aa) .....                                                  | 6   |
| § 8–201 amended .....                                                                            | 188 |
| § 8–201.1 added .....                                                                            | 188 |
| § 8–205 amended .....                                                                            | 188 |
| § 8–205 without amendments .....                                                                 | 548 |
| § 8–206 amended .....                                                                            | 468 |
| § 8–206 (g) added .....                                                                          | 548 |

**Article – Labor and Employment (continued)**

|                                          |     |
|------------------------------------------|-----|
| § 8–610.1 added .....                    | 188 |
| § 8–628 amended .....                    | 188 |
| § 8–801 amended .....                    | 5   |
| § 8–801 amended .....                    | 6   |
| § 8–803 amended .....                    | 287 |
| § 8–803 amended .....                    | 288 |
| § 8–903 amended .....                    | 5   |
| § 8–903 amended .....                    | 6   |
| § 8–1009 amended .....                   | 383 |
| § 9–101 (d) without amendments .....     | 616 |
| § 9–101 (d) without amendments .....     | 617 |
| § 9–202 amended .....                    | 188 |
| § 9–233 amended .....                    | 539 |
| § 9–233 amended .....                    | 540 |
| § 9–303 (c) amended .....                | 60  |
| § 9–315.1 added .....                    | 188 |
| § 9–316 (b) amended .....                | 188 |
| § 9–402.1 added .....                    | 188 |
| § 9–503 (d) amended .....                | 709 |
| § 9–503 (e) amended .....                | 709 |
| § 9–602 (j) amended .....                | 539 |
| § 9–602 (j) amended .....                | 540 |
| § 9–681 (e) without amendments .....     | 616 |
| § 9–681 (e) without amendments .....     | 617 |
| § 9–681 (j) without amendments .....     | 616 |
| § 9–681 (j) without amendments .....     | 617 |
| § 9–682 amended .....                    | 616 |
| § 9–682 amended .....                    | 617 |
| § 10–101 without amendments .....        | 336 |
| § 10–104 without amendments .....        | 336 |
| § 10–105 renumbered to be § 10–107 ..... | 336 |
| § 10–105 added .....                     | 336 |
| § 10–106 renumbered to be § 10–108 ..... | 336 |
| § 10–106 added .....                     | 336 |
| § 10–109 without amendments .....        | 204 |
| § 10–110 amended .....                   | 204 |
| § 10–112 (d) amended .....               | 336 |
| § 10–114 (a) amended .....               | 336 |
| § 10–121 amended .....                   | 336 |
| § 10–122 amended .....                   | 336 |
| § 10–123 repealed .....                  | 336 |
| § 10–125 amended .....                   | 336 |
| § 10–130 amended .....                   | 336 |
| § 10–131 amended .....                   | 336 |
| § 10–133 (a) amended .....               | 336 |
| § 11–102 amended .....                   | 309 |

**Article – Labor and Employment (continued)**

|                                                                                                                      |     |
|----------------------------------------------------------------------------------------------------------------------|-----|
| § 11–103 amended .....                                                                                               | 309 |
| § 11–104 added .....                                                                                                 | 309 |
| § 11–801 amended .....                                                                                               | 309 |
| § 11–806 amended .....                                                                                               | 60  |
| § 11–808 (a) amended .....                                                                                           | 309 |
| § 11–808 (b) amended .....                                                                                           | 309 |
| § 11–901 (a) without amendments .....                                                                                | 309 |
| § 11–901 (b) amended .....                                                                                           | 309 |
| § 11–901 (d) amended .....                                                                                           | 309 |
| § 11–903 amended .....                                                                                               | 309 |
| § 11–906 (a) amended .....                                                                                           | 60  |
| § 11–906 (a) amended .....                                                                                           | 309 |
| §§ 11–1001 through 11–1014 added to be under the new subtitle<br>“Subtitle 10. Maryland Workforce Corporation” ..... | 476 |

**Article – Natural Resources**

|                                         |     |
|-----------------------------------------|-----|
| § 1–403 (c) amended .....               | 60  |
| § 3–101 amended .....                   | 183 |
| § 3–102 amended .....                   | 183 |
| § 3–103 (g) amended .....               | 183 |
| § 3–104 amended .....                   | 183 |
| § 3–104 (n)(1) amended .....            | 60  |
| § 3–105 amended .....                   | 183 |
| § 3–107 amended .....                   | 183 |
| § 3–108 amended .....                   | 183 |
| § 3–113 amended .....                   | 183 |
| §§ 3–116 through 3–118 amended .....    | 183 |
| § 3–120 amended .....                   | 183 |
| § 3–122 amended .....                   | 183 |
| § 3–126 amended .....                   | 183 |
| § 3–127 amended .....                   | 183 |
| § 3–128 amended .....                   | 183 |
| § 3–129 without amendments .....        | 183 |
| § 3–130 without amendments .....        | 183 |
| § 3–302 amended .....                   | 167 |
| § 4–220 added .....                     | 207 |
| § 4–602 amended .....                   | 207 |
| § 4–615 repealed .....                  | 208 |
| § 4–620 amended .....                   | 208 |
| § 4–625 amended .....                   | 208 |
| § 4–626 repealed .....                  | 207 |
| § 4–701 (a) without amendments .....    | 453 |
| § 4–701 (b)(1) without amendments ..... | 453 |
| § 4–701 (l) amended .....               | 453 |
| § 4–710 amended .....                   | 208 |
| § 4–710 (e) amended .....               | 482 |

**Article – Natural Resources (continued)**

|                                            |     |
|--------------------------------------------|-----|
| § 4-734 amended .....                      | 208 |
| § 4-735 (d) amended.....                   | 60  |
| § 4-737 repealed.....                      | 208 |
| § 4-745 amended .....                      | 207 |
| § 4-808 repealed.....                      | 208 |
| § 4-809 amended .....                      | 208 |
| § 4-811 repealed.....                      | 208 |
| § 4-813 repealed.....                      | 208 |
| § 4-1008 (a)(3) amended .....              | 60  |
| § 4-1008.1 amended .....                   | 208 |
| § 4-1019.2 amended .....                   | 318 |
| § 4-1019.2 amended .....                   | 319 |
| § 4-1031 amended .....                     | 208 |
| § 4-1102 repealed.....                     | 173 |
| § 4-1102 repealed.....                     | 174 |
| § 4-1103 amended .....                     | 173 |
| § 4-1103 amended .....                     | 174 |
| § 4-11A-01 amended .....                   | 173 |
| § 4-11A-01 amended .....                   | 174 |
| §§ 4-11A-04 through 4-11A-11 repealed..... | 173 |
| §§ 4-11A-04 through 4-11A-11 added.....    | 173 |
| §§ 4-11A-04 through 4-11A-11 repealed..... | 174 |
| §§ 4-11A-04 through 4-11A-11 added.....    | 174 |
| § 4-11A-12 amended .....                   | 173 |
| § 4-11A-12 amended .....                   | 174 |
| § 4-11A-13 amended .....                   | 173 |
| § 4-11A-13 amended .....                   | 174 |
| § 4-11A-15 amended .....                   | 173 |
| § 4-11A-15 amended .....                   | 174 |
| § 4-1201 amended .....                     | 464 |
| § 5-101 amended .....                      | 175 |
| § 5-102 amended .....                      | 175 |
| § 5-102.1 amended .....                    | 175 |
| § 5-104 added .....                        | 298 |
| § 5-204 (a) amended.....                   | 175 |
| § 5-204 (c) amended .....                  | 175 |
| § 5-204 (e) amended.....                   | 175 |
| § 5-212 (a) without amendments .....       | 175 |
| § 5-212 (f) amended .....                  | 175 |
| § 5-212 (g) amended.....                   | 175 |
| § 5-307 amended .....                      | 175 |
| § 5-401 without amendments.....            | 289 |
| § 5-402 without amendments.....            | 289 |
| § 5-403 amended .....                      | 289 |
| § 5-404 amended .....                      | 289 |
| § 5-406 amended .....                      | 289 |

**Article – Natural Resources (continued)**

|                                                       |     |
|-------------------------------------------------------|-----|
| § 5-423 amended .....                                 | 226 |
| § 5-427 amended .....                                 | 175 |
| § 5-606 (b) amended.....                              | 175 |
| § 5-606 (c) added .....                               | 175 |
| § 5-902 (c) amended .....                             | 419 |
| § 5-902 (c) amended .....                             | 487 |
| § 5-903 (a) without amendments .....                  | 206 |
| § 5-903 (a) amended.....                              | 487 |
| § 5-903 (a)(2) amended .....                          | 419 |
| § 5-903 (b) amended.....                              | 206 |
| § 5-903 (d) amended.....                              | 60  |
| § 5-903 (g)(1) amended .....                          | 487 |
| § 5-903 (h) added.....                                | 175 |
| § 5-903.1 (c) amended .....                           | 487 |
| § 5-905 (c)(3) amended.....                           | 206 |
| § 5-908.1 amended .....                               | 456 |
| § 5-1602 amended .....                                | 298 |
| § 5-1603 (c)(3) amended.....                          | 298 |
| § 5-1603 (f) without amendments .....                 | 298 |
| § 5-1603 (g) without amendments.....                  | 298 |
| § 5-1604 (a) without amendments.....                  | 298 |
| § 5-1607 (b)(2) amended .....                         | 298 |
| § 5-1607 (c) amended .....                            | 298 |
| § 5-1607 (e) without amendments.....                  | 298 |
| § 5-1607 (f) amended .....                            | 298 |
| § 5-1610 amended .....                                | 298 |
| § 5-1611 without amendments.....                      | 298 |
| § 8-2A-03 (b)(6) amended.....                         | 60  |
| § 8-2A-03 (c)(1)(i) amended.....                      | 60  |
| § 8-2A-04 (c)(2)(iv) amended.....                     | 60  |
| § 8-707 (d) repealed .....                            | 487 |
| § 8-709 (d) amended.....                              | 487 |
| § 8-1801 (a)(4) amended .....                         | 60  |
| § 8-1802 (a)(4) amended .....                         | 60  |
| § 8-1802 (a)(13) through (23) without amendments..... | 68  |
| § 8-1808 (d) amended.....                             | 650 |
| § 8-1808 (d) amended.....                             | 651 |
| § 8-1808.1 (c) amended .....                          | 180 |
| § 8-1808.1 (c) amended .....                          | 181 |
| § 8-1808.1 (e)(1)(ii)1. amended.....                  | 60  |
| § 10-410 (a) amended.....                             | 291 |
| § 10-416 (b) amended.....                             | 165 |

**Article – Public Safety**

|                       |     |
|-----------------------|-----|
| § 1-202 amended ..... | 518 |
| § 1-202 amended ..... | 519 |

**Article – Public Safety (continued)**

|                                      |     |
|--------------------------------------|-----|
| § 3–101 (e)(1)(ii)21. amended.....   | 389 |
| § 3–101 (e)(1)(ii)22. amended.....   | 389 |
| § 3–101 (e)(1)(ii)23. added.....     | 389 |
| § 3–201 (e)(1)(ii)18. amended.....   | 389 |
| § 3–201 (e)(1)(ii)19. amended.....   | 389 |
| § 3–201 (e)(1)(ii)20. added.....     | 389 |
| § 3–207 amended.....                 | 320 |
| § 3–207 amended.....                 | 321 |
| § 3–305 amended.....                 | 679 |
| § 3–306 without amendments.....      | 679 |
| § 3–507 added.....                   | 542 |
| § 3–507 added.....                   | 543 |
| § 3–604 added.....                   | 503 |
| § 3–604 added.....                   | 504 |
| § 3–701 added.....                   | 492 |
| § 3–701 added.....                   | 493 |
| § 7–104 amended.....                 | 159 |
| § 9–903 amended.....                 | 477 |
| § 12–202 (h) amended.....            | 121 |
| § 12–501 amended.....                | 294 |
| § 12–503 amended.....                | 294 |
| § 12–504 (a) amended.....            | 294 |
| § 12–505 (a)(1) amended.....         | 294 |
| § 12–801 (a) without amendments..... | 145 |
| § 12–801 (r) without amendments..... | 145 |
| § 12–809 amended.....                | 145 |
| § 12–812 amended.....                | 145 |
| § 12–814 amended.....                | 145 |
| § 12–814.1 without amendments.....   | 145 |
| § 12–814.2 added.....                | 145 |
| § 12–814.3 added.....                | 145 |
| § 13–405 amended.....                | 733 |
| § 13–409 amended.....                | 735 |
| § 13–501 amended.....                | 735 |
| § 13–502 amended.....                | 735 |
| § 13–503 amended.....                | 735 |
| § 13–504 amended.....                | 735 |
| § 13–506 amended.....                | 735 |
| § 13–508 amended.....                | 735 |
| § 13–509 added.....                  | 735 |
| § 13–601 amended.....                | 735 |
| § 13–602 amended.....                | 735 |
| § 13–603 repealed.....               | 735 |
| § 13–604 amended.....                | 735 |
| § 13–605 amended.....                | 735 |
| § 13–606 repealed.....               | 735 |



**Article – Public Safety (continued)**

|                                                                             |     |
|-----------------------------------------------------------------------------|-----|
| § 13–607 amended .....                                                      | 735 |
| § 13–608 amended .....                                                      | 735 |
| § 13–702 amended .....                                                      | 735 |
| § 13–702 (e) renumbered to be § 13–409 .....                                | 735 |
| § 13–703 amended .....                                                      | 735 |
| § 13–704 amended .....                                                      | 735 |
| §§ 13–705 through 13–708 renumbered to be §§ 13–704 through<br>13–707 ..... | 735 |
| § 13–708 amended .....                                                      | 735 |
| § 14–3A–01 (e)(1) amended .....                                             | 60  |
| § 14–3A–01 (e)(2) amended .....                                             | 60  |

**Article – Public Utility Companies**

|                                       |     |
|---------------------------------------|-----|
| § 2–110 (c)(3)amended.....            | 60  |
| § 2–110 (c)(6) amended.....           | 60  |
| § 2–110 (c)(10)(i) amended .....      | 60  |
| § 2–110 (c)(10)(ii) amended .....     | 60  |
| § 2–110 (c)(12) amended.....          | 60  |
| § 6–206 (b)(1) amended .....          | 60  |
| § 6–210 (b)(3) amended .....          | 60  |
| § 7–203 amended .....                 | 167 |
| § 7–211 (a) amended.....              | 333 |
| § 7–211 (f)(3) amended .....          | 60  |
| § 7–211 (g) without amendments.....   | 333 |
| § 7–211 (h) amended .....             | 333 |
| § 7–211 (i) amended.....              | 333 |
| § 7–306 (a) amended.....              | 341 |
| § 7–306 (a) amended.....              | 436 |
| § 7–306 (b) without amendments .....  | 341 |
| § 7–306 (b) without amendments .....  | 436 |
| § 7–307.1 added .....                 | 345 |
| § 7–307.1 added .....                 | 346 |
| § 7–512.1 amended .....               | 305 |
| § 7–512.1 amended .....               | 306 |
| § 7–512.1 (c)(4) amended.....         | 487 |
| § 7–512.1 (f) amended .....           | 487 |
| § 10–101 (a) without amendments.....  | 589 |
| § 10–101 (a) without amendments.....  | 590 |
| § 10–101 (e) without amendments.....  | 589 |
| § 10–101 (e) without amendments.....  | 590 |
| § 10–101 (f) without amendments ..... | 589 |
| § 10–101 (f) without amendments ..... | 590 |
| § 10–101 (g) without amendments.....  | 589 |
| § 10–101 (g) without amendments.....  | 590 |
| § 10–101 (h) without amendments ..... | 589 |
| § 10–101 (h) without amendments ..... | 590 |

**Article – Public Utility Companies (continued)**

|                                       |     |
|---------------------------------------|-----|
| § 10–101 (i) without amendments ..... | 589 |
| § 10–101 (i) without amendments ..... | 590 |
| § 10–101 (j) without amendments ..... | 589 |
| § 10–101 (j) without amendments ..... | 590 |
| § 10–102 (b) without amendments.....  | 589 |
| § 10–102 (b) without amendments.....  | 590 |
| § 10–103 (a) without amendments.....  | 589 |
| § 10–103 (a) without amendments.....  | 590 |
| § 10–112 amended .....                | 589 |
| § 10–112 amended .....                | 590 |
| § 12–311 (e) amended .....            | 60  |
| § 13–208 (b) amended.....             | 60  |

**Article – Real Property**

|                                       |     |
|---------------------------------------|-----|
| § 3–104.1 amended .....               | 691 |
| § 3–104.1 amended .....               | 692 |
| § 7–105.1 (a) without amendments..... | 149 |
| § 7–105.1 (a) amended.....            | 691 |
| § 7–105.1 (a) amended.....            | 692 |
| § 7–105.1 (b) without amendments..... | 691 |
| § 7–105.1 (b) without amendments..... | 692 |
| § 7–105.1 (c) without amendments..... | 691 |
| § 7–105.1 (c) without amendments..... | 692 |
| § 7–105.1 (h) amended.....            | 691 |
| § 7–105.1 (h) amended.....            | 692 |
| § 7–105.9 added .....                 | 614 |
| § 7–105.9 added .....                 | 615 |
| § 7–401 (d) amended.....              | 126 |
| § 8–203.1 (a)(5) amended .....        | 60  |
| § 8–203.1 (a)(6) amended .....        | 60  |
| § 8–402.4 (c)(4) amended.....         | 60  |
| § 9–102 (a) amended.....              | 54  |
| § 9–102 (a) amended.....              | 55  |
| § 10–705 amended .....                | 645 |
| § 10–705 amended .....                | 646 |
| § 11–103.1 (b)(2) amended .....       | 60  |
| § 11–108.1 amended .....              | 522 |
| § 11–108.1 amended .....              | 523 |
| § 11–109 (c)(16) amended.....         | 95  |
| § 11–109 (c)(16) amended.....         | 96  |
| § 11–109.1 (a) amended.....           | 38  |
| § 11–114 amended .....                | 522 |
| § 11–114 amended .....                | 523 |
| § 11–114.1 added .....                | 77  |
| § 11–114.1 added .....                | 78  |
| § 11–116 amended .....                | 95  |

**Article – Real Property (continued)**

|                                                   |     |
|---------------------------------------------------|-----|
| § 11–116 amended .....                            | 96  |
| § 11–116 (c) amended .....                        | 659 |
| § 11–116 (d) amended.....                         | 659 |
| § 11–126 (b)(16) amended .....                    | 522 |
| § 11–126 (b)(16) amended .....                    | 523 |
| § 11–126 (b)(17) amended .....                    | 522 |
| § 11–126 (b)(17) amended .....                    | 523 |
| § 11–126 (b)(17) added .....                      | 522 |
| § 11–126 (b)(17) added .....                      | 523 |
| § 11–132 repealed.....                            | 95  |
| § 11–132 added .....                              | 95  |
| § 11–132 repealed.....                            | 96  |
| § 11–132 added .....                              | 96  |
| § 11–135 (a)(4)(xii) amended.....                 | 522 |
| § 11–135 (a)(4)(xii) amended.....                 | 523 |
| § 11–135 (a)(5) amended .....                     | 522 |
| § 11–135 (a)(5) amended .....                     | 523 |
| § 11–135 (a)(6) added .....                       | 522 |
| § 11–135 (a)(6) added .....                       | 523 |
| § 11–135 (b) amended.....                         | 522 |
| § 11–135 (b) amended.....                         | 523 |
| § 11B–106.1 added.....                            | 95  |
| § 11B–106.1 added.....                            | 96  |
| § 11B–111 (1) without amendments .....            | 144 |
| § 11B–111 (4) amended .....                       | 144 |
| § 11B–111 (5) without amendments.....             | 144 |
| § 11B–111.6 added.....                            | 77  |
| § 11B–111.6 added.....                            | 78  |
| § 11B–112 (a) amended .....                       | 95  |
| § 11B–112 (a) amended .....                       | 96  |
| § 11B–112 (a) amended .....                       | 659 |
| § 11B–112 (b) amended .....                       | 659 |
| § 14–117 (j) without amendments .....             | 92  |
| § 14–117 (j–1) added.....                         | 92  |
| § 14–120 (a)(1) without amendments .....          | 658 |
| § 14–120 (a)(5) without amendments .....          | 658 |
| § 14–120 (d) amended.....                         | 658 |
| § 14–120 (e) through (o) without amendments ..... | 658 |
| § 14–120 (o) amended.....                         | 60  |
| § 14–120 (p) without amendments .....             | 658 |
| § 14–120 (q) without amendments.....              | 658 |
| § 14–126 amended .....                            | 149 |

**Article – State Finance and Procurement**

|                                                               |     |
|---------------------------------------------------------------|-----|
| § 3–306 amended .....                                         | 487 |
| The subtitle designation “Subtitle 4. Information Processing” |     |

**Article – State Finance and Procurement (continued)**

|                                             |     |
|---------------------------------------------|-----|
| immediately preceding § 3–401 repealed..... | 60  |
| § 3–401 amended .....                       | 60  |
| § 4–809 (a) without amendments .....        | 224 |
| § 4–809 (a) without amendments .....        | 225 |
| § 4–809 (f) amended .....                   | 224 |
| § 4–809 (f) amended .....                   | 225 |
| § 4–809 (g) amended.....                    | 224 |
| § 4–809 (g) amended.....                    | 225 |
| § 5–7A–01 amended .....                     | 175 |
| § 5–7A–01 amended .....                     | 176 |
| § 5–7A–01 amended .....                     | 177 |
| § 5–7A–01 (6) amended .....                 | 60  |
| § 5A–316 amended .....                      | 690 |
| § 6–211 amended .....                       | 740 |
| § 7–229 amended .....                       | 81  |
| § 7–229 amended .....                       | 82  |
| § 7–230 amended .....                       | 81  |
| § 7–230 amended .....                       | 82  |
| § 7–326 (c) amended .....                   | 60  |
| § 7–406 added .....                         | 558 |
| § 7–406 added .....                         | 559 |
| § 8–112 (e) amended.....                    | 213 |
| § 8–121 (a) amended.....                    | 649 |
| § 8–124 amended .....                       | 649 |
| § 8–132 amended .....                       | 273 |
| § 10–309 (a) amended.....                   | 119 |
| § 11–101 (e) without amendments.....        | 222 |
| § 11–101 (e) without amendments.....        | 223 |
| § 11–101 (m) without amendments .....       | 222 |
| § 11–101 (m) without amendments .....       | 223 |
| § 11–201 amended .....                      | 216 |
| § 11–201 amended .....                      | 217 |
| § 11–203 (a)(1)(xii) amended.....           | 60  |
| § 11–203 (a)(1)(xvi) amended .....          | 197 |
| § 11–203 (a)(1)(xvi) amended .....          | 198 |
| § 11–203 (a)(1)(xvii) amended.....          | 197 |
| § 11–203 (a)(1)(xvii) amended.....          | 198 |
| § 11–203 (a)(1)(xviii) added .....          | 197 |
| § 11–203 (a)(1)(xviii) added .....          | 198 |
| § 13–107 without amendments.....            | 587 |
| § 13–107 without amendments.....            | 588 |
| § 13–110 amended .....                      | 677 |
| § 13–224 amended .....                      | 385 |
| § 14–301 (g) amended.....                   | 267 |
| § 14–301 (g) amended.....                   | 268 |
| § 14–301 (i) amended.....                   | 222 |

**Article – State Finance and Procurement (continued)**

|                                                                                                                                              |     |
|----------------------------------------------------------------------------------------------------------------------------------------------|-----|
| § 14–301 (i) amended.....                                                                                                                    | 223 |
| § 14–301 (i) amended.....                                                                                                                    | 267 |
| § 14–301 (i) amended.....                                                                                                                    | 268 |
| § 14–302 (a) amended.....                                                                                                                    | 222 |
| § 14–302 (a) amended.....                                                                                                                    | 223 |
| § 14–303 amended .....                                                                                                                       | 715 |
| § 14–304 amended .....                                                                                                                       | 283 |
| § 14–305 amended .....                                                                                                                       | 327 |
| § 14–305 amended .....                                                                                                                       | 328 |
| § 14–305 amended .....                                                                                                                       | 715 |
| § 14–308 amended .....                                                                                                                       | 292 |
| § 14–308 amended .....                                                                                                                       | 293 |
| §§ 17–601 through 17–606 added to be under the new subtitle<br>“Subtitle 6. Apprenticeship Requirements for Public Works<br>Contracts” ..... | 687 |
| § 19–107 (a) amended.....                                                                                                                    | 121 |
| § 19–107 (d)(1) amended .....                                                                                                                | 121 |
| § 19–108 (b) amended.....                                                                                                                    | 121 |

**Article – State Government**

|                                                      |     |
|------------------------------------------------------|-----|
| § 2–10A–06 without amendments .....                  | 63  |
| § 2–10A–06 without amendments .....                  | 64  |
| § 2–10A–08 added.....                                | 690 |
| § 2–10A–12 (e) amended .....                         | 60  |
| § 2–10A–13 added.....                                | 140 |
| § 2–1231 amended .....                               | 124 |
| § 2–1236 amended .....                               | 124 |
| § 2–1505 (j)(1) amended .....                        | 60  |
| § 6–105 without amendments .....                     | 587 |
| § 6–105 without amendments .....                     | 588 |
| § 6–105 (a) amended.....                             | 690 |
| § 6–106 amended .....                                | 587 |
| § 6–106 amended .....                                | 588 |
| § 8–305 amended .....                                | 141 |
| § 8–3A–02 added.....                                 | 690 |
| § 8–403 (a) without amendments .....                 | 29  |
| § 8–403 (a) without amendments .....                 | 122 |
| § 8–403 (a) without amendments .....                 | 123 |
| § 8–403 (a) without amendments .....                 | 196 |
| § 8–403 (a) without amendments .....                 | 529 |
| § 8–403 (a) without amendments .....                 | 530 |
| § 8–403 (b)(5) amended .....                         | 122 |
| § 8–403 (b)(6) renumbered to be § 8–403 (b)(7) ..... | 529 |
| § 8–403 (b)(6) renumbered to be § 8–403 (b)(7) ..... | 530 |
| § 8–403 (b)(6) added .....                           | 529 |
| § 8–403 (b)(6) added .....                           | 530 |

**Article – State Government (continued)**

|                                                                                                                                                    |     |
|----------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| § 8–403 (b)(7) through (37) renumbered to be § 8–403 (b)(8) through (38).....                                                                      | 529 |
| § 8–403 (b)(7) through (37) renumbered to be § 8–403 (b)(8) through (38).....                                                                      | 530 |
| § 8–403 (b)(37) amended .....                                                                                                                      | 196 |
| § 8–403 (b)(38) through (56) renumbered to be § 8–403 (b)(39) through (57).....                                                                    | 529 |
| § 8–403 (b)(38) through (56) renumbered to be § 8–403 (b)(39) through (57).....                                                                    | 530 |
| § 8–403 (b)(56) amended .....                                                                                                                      | 196 |
| § 8–403 (b)(57) through (64) renumbered to be § 8–403 (b)(58) through (65).....                                                                    | 529 |
| § 8–403 (b)(57) through (64) renumbered to be § 8–403 (b)(58) through (65).....                                                                    | 530 |
| § 8–403 (b)(64) amended .....                                                                                                                      | 196 |
| § 8–403 (b)(65) renumbered to be § 8–403 (b)(66).....                                                                                              | 529 |
| § 8–403 (b)(65) renumbered to be § 8–403 (b)(66).....                                                                                              | 530 |
| § 8–403 (b)(66) amended .....                                                                                                                      | 123 |
| § 8–403 (b)(67) renumbered to be § 8–403 (b)(68).....                                                                                              | 529 |
| § 8–403 (b)(67) renumbered to be § 8–403 (b)(68).....                                                                                              | 530 |
| § 8–403 (b)(68) renumbered to be § 8–403 (b)(69).....                                                                                              | 529 |
| § 8–403 (b)(68) renumbered to be § 8–403 (b)(69).....                                                                                              | 530 |
| § 8–403 (b)(68) amended .....                                                                                                                      | 29  |
| § 8–404 without amendments.....                                                                                                                    | 196 |
| § 9–117 (a)(1) amended .....                                                                                                                       | 487 |
| § 9–1A–02 (b)(1) without amendments.....                                                                                                           | 245 |
| § 9–1A–27 (a)(4) without amendments.....                                                                                                           | 447 |
| § 9–1A–28 (a) without amendments.....                                                                                                              | 447 |
| § 9–1A–28 (b)(1) without amendments.....                                                                                                           | 447 |
| § 9–1A–28 (c) without amendments .....                                                                                                             | 447 |
| § 9–1A–28 (d) amended .....                                                                                                                        | 447 |
| § 9–1A–28 (e) amended .....                                                                                                                        | 447 |
| § 9–1A–31 (b) amended .....                                                                                                                        | 245 |
| § 9–1A–31 (c)(3)(ii) amended .....                                                                                                                 | 479 |
| § 9–8A–01 added to be under the new subtitle “Subtitle 8A. Commission on the Establishment of a Maryland Women in Military Service Monument”.....  | 537 |
| § 9–8A–01 added to be under the new subtitle “Subtitle 8A. Commission on the Establishment of a Maryland Women in Military Service Monument” ..... | 538 |
| § 9–912 amended .....                                                                                                                              | 742 |
| § 9–913 added .....                                                                                                                                | 742 |
| §§ 9–1801 through 9–1809 and the subtitle “Subtitle 18. Council on Management and Productivity” repealed .....                                     | 60  |
| § 9–1811 repealed.....                                                                                                                             | 60  |
| § 9–1812 repealed.....                                                                                                                             | 60  |

**Article – State Government (continued)**

|                                                                                      |     |
|--------------------------------------------------------------------------------------|-----|
| § 9–20A–01 amended .....                                                             | 169 |
| § 9–20A–02 without amendments .....                                                  | 169 |
| § 9–20A–03 amended .....                                                             | 169 |
| § 9–20A–04 without amendments .....                                                  | 169 |
| § 9–20A–05 without amendments .....                                                  | 169 |
| § 9–20A–06 amended .....                                                             | 169 |
| § 9–20A–07 without amendments .....                                                  | 169 |
| § 9–20A–08 without amendments .....                                                  | 169 |
| § 9–20A–09 added.....                                                                | 169 |
| § 9–20A–09 amended .....                                                             | 169 |
| § 9–20B–05 (g) amended .....                                                         | 487 |
| § 9–20B–05 (g–1) added .....                                                         | 487 |
| § 9–20B–05 (j) amended .....                                                         | 487 |
| § 9–2701 amended .....                                                               | 69  |
| § 9–2701 amended .....                                                               | 70  |
| § 10–202 (a) without amendments.....                                                 | 679 |
| § 10–202 (d) without amendments .....                                                | 679 |
| § 10–205 (b) amended.....                                                            | 121 |
| § 10–502 (c)(4) amended.....                                                         | 60  |
| § 10–502 (h) amended .....                                                           | 164 |
| § 10–502 (h)(1)(ii)3. amended.....                                                   | 60  |
| § 10–611 (e)(3) without amendments .....                                             | 130 |
| § 10–616 (o) amended.....                                                            | 500 |
| § 10–616 (p)(5)(viii) amended.....                                                   | 60  |
| § 10–617 (b)(1) amended .....                                                        | 121 |
| § 10–618 (j) amended.....                                                            | 357 |
| § 10–1001 without amendments.....                                                    | 668 |
| § 11–103 (a) amended.....                                                            | 334 |
| § 11–103 (a) amended.....                                                            | 335 |
| § 11–201 added to be under the new subtitle “Subtitle 2. Permit<br>Extensions” ..... | 334 |
| § 11–201 added to be under the new subtitle “Subtitle 2. Permit<br>Extensions” ..... | 335 |
| § 11–202 added .....                                                                 | 334 |
| § 11–202 added .....                                                                 | 335 |
| § 12–101 amended .....                                                               | 456 |
| § 12–101 (a)(2) amended .....                                                        | 476 |
| § 13–206 added .....                                                                 | 7   |
| § 13–206 added .....                                                                 | 8   |
| § 13–408 added .....                                                                 | 46  |
| § 13–408 added .....                                                                 | 47  |
| § 15–848 (a) without amendments.....                                                 | 455 |
| § 15–848 (c) amended .....                                                           | 455 |
| § 15–849 without amendments.....                                                     | 455 |
| § 15–850 without amendments.....                                                     | 455 |
| § 20–101 added to be under the new title “Title 20. Human                            |     |

**Article – State Government (continued)**

|                                                                                                                                                                         |     |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|
| Relations” and the new subtitle “Subtitle 1. Definitions” .....                                                                                                         | 120 |
| §§ 20–201 through 20–207 added to be under the new subtitle<br>“Subtitle 2. Commission on Human Relations” .....                                                        | 120 |
| § 20–207 repealed .....                                                                                                                                                 | 366 |
| § 20–208 added .....                                                                                                                                                    | 120 |
| § 20–208 renumbered to be § 20–207 .....                                                                                                                                | 366 |
| §§ 20–301 through 20–305 added to be under the new subtitle<br>“Subtitle 3. Discrimination in Places of Public Accommodation” .....                                     | 120 |
| § 20–401 added to be under the new subtitle “Subtitle 4.<br>Discrimination by Persons Licensed or Regulated by<br>Department of Labor, Licensing, and Regulation” ..... | 120 |
| § 20–402 added .....                                                                                                                                                    | 120 |
| § 20–402 amended .....                                                                                                                                                  | 366 |
| § 20–501 added to be under the new subtitle “Subtitle 5.<br>Discrimination in Leasing of Commercial Property” .....                                                     | 120 |
| § 20–601 added to be under the new subtitle “Subtitle 6.<br>Discrimination in Employment” .....                                                                         | 120 |
| § 20–601 (b) amended .....                                                                                                                                              | 299 |
| § 20–601 (b) amended .....                                                                                                                                              | 300 |
| § 20–601 (c) without amendments .....                                                                                                                                   | 299 |
| § 20–601 (c) without amendments .....                                                                                                                                   | 300 |
| § 20–601 (d) without amendments .....                                                                                                                                   | 299 |
| § 20–601 (d) without amendments .....                                                                                                                                   | 300 |
| § 20–601 (e) without amendments .....                                                                                                                                   | 299 |
| § 20–601 (e) without amendments .....                                                                                                                                   | 300 |
| § 20–601 (h) without amendments .....                                                                                                                                   | 299 |
| § 20–601 (h) without amendments .....                                                                                                                                   | 300 |
| § 20–602 added .....                                                                                                                                                    | 120 |
| § 20–603 added .....                                                                                                                                                    | 120 |
| § 20–603 amended .....                                                                                                                                                  | 299 |
| § 20–603 amended .....                                                                                                                                                  | 300 |
| §§ 20–604 through 20–606 added .....                                                                                                                                    | 120 |
| § 20–606 amended .....                                                                                                                                                  | 299 |
| § 20–606 amended .....                                                                                                                                                  | 300 |
| § 20–606 (e) amended .....                                                                                                                                              | 366 |
| § 20–607 added .....                                                                                                                                                    | 56  |
| § 20–607 amended .....                                                                                                                                                  | 56  |
| § 20–607 added .....                                                                                                                                                    | 57  |
| § 20–607 amended .....                                                                                                                                                  | 57  |
| § 20–607 added .....                                                                                                                                                    | 120 |
| § 20–608 amended .....                                                                                                                                                  | 56  |
| § 20–608 amended .....                                                                                                                                                  | 57  |
| § 20–608 added .....                                                                                                                                                    | 120 |
| § 20–701 added to be under the new subtitle “Subtitle 7.<br>Discrimination in Housing” .....                                                                            | 120 |
| § 20–701 (b)(1) amended .....                                                                                                                                           | 366 |



**Article – State Government (continued)**

|                                                                                                                                               |     |
|-----------------------------------------------------------------------------------------------------------------------------------------------|-----|
| §§ 20–702 through 20–710 added .....                                                                                                          | 120 |
| § 20–801 added to be under the new subtitle “Subtitle 8. Aiding, Abetting, or Attempting Discriminatory Act; Obstructing Compliance” .....    | 120 |
| §§ 20–901 through 20–904 added to be under the new subtitle “Subtitle 9. Discrimination by Governmental Units, Officers, and Employees” ..... | 120 |
| §§ 20–1001 through 20–1005 added to be under the new subtitle “Subtitle 10. Enforcement” and the new part “Part I. In General” ....           | 120 |
| § 20–1005 (d) amended .....                                                                                                                   | 366 |
| § 20–1006 added .....                                                                                                                         | 120 |
| § 20–1006 (b) amended .....                                                                                                                   | 367 |
| § 20–1007 added .....                                                                                                                         | 120 |
| § 20–1007 (a) amended .....                                                                                                                   | 367 |
| § 20–1007 (b) amended .....                                                                                                                   | 367 |
| § 20–1008 added .....                                                                                                                         | 120 |
| § 20–1008 (e) amended .....                                                                                                                   | 366 |
| § 20–1009 added .....                                                                                                                         | 120 |
| § 20–1009 (b)(5) added .....                                                                                                                  | 56  |
| § 20–1009 (b)(5) added .....                                                                                                                  | 57  |
| § 20–1009 (e) added .....                                                                                                                     | 366 |
| § 20–1010 added .....                                                                                                                         | 120 |
| § 20–1011 added .....                                                                                                                         | 120 |
| § 20–1011 amended .....                                                                                                                       | 366 |
| § 20–1012 added .....                                                                                                                         | 120 |
| § 20–1012 (a) amended .....                                                                                                                   | 367 |
| § 20–1012 (b) without amendments .....                                                                                                        | 56  |
| § 20–1012 (b) without amendments .....                                                                                                        | 57  |
| § 20–1012 (b) amended .....                                                                                                                   | 367 |
| § 20–1013 added .....                                                                                                                         | 120 |
| § 20–1013 (a) amended .....                                                                                                                   | 367 |
| § 20–1013 (b) amended .....                                                                                                                   | 367 |
| § 20–1013 (d) without amendments .....                                                                                                        | 56  |
| § 20–1013 (d) without amendments .....                                                                                                        | 57  |
| § 20–1013 (d) without amendments .....                                                                                                        | 121 |
| § 20–1013 (e) amended .....                                                                                                                   | 121 |
| § 20–1014 added .....                                                                                                                         | 120 |
| § 20–1014 (c) amended .....                                                                                                                   | 366 |
| §§ 20–1015 through § 20–1017 added .....                                                                                                      | 120 |
| §§ 20–1020 through 20–1037 added to be under the new part “Part II. Discriminatory Housing Practices” .....                                   | 120 |
| §§ 20–1101 through 20–1105 added to be under the new subtitle “Subtitle 11. Prohibited Acts; Criminal Penalties” .....                        | 120 |
| § 20–1105 repealed .....                                                                                                                      | 366 |
| §§ 20–1201 through 20–1203 added to be under the new subtitle “Subtitle 12. Civil Actions – Violations of County Discrimination               |     |

**Article – State Government (continued)**

|             |     |
|-------------|-----|
| Laws” ..... | 120 |
|-------------|-----|

**Article – State Personnel and Pensions**

|                                      |     |
|--------------------------------------|-----|
| § 2–302 (e) amended.....             | 690 |
| § 2–501 (a) without amendments ..... | 689 |
| § 2–501 (b) without amendments ..... | 689 |
| § 2–503 amended .....                | 307 |
| § 2–503 (a) amended.....             | 689 |
| § 2–516 (c) amended .....            | 487 |
| § 3–502 amended .....                | 187 |
| § 4–302 amended .....                | 690 |
| § 5–206 amended .....                | 690 |
| § 5–314 added .....                  | 359 |
| § 6–405 amended .....                | 690 |
| § 7–201 amended .....                | 690 |
| § 7–203 amended .....                | 690 |
| § 10–203 amended .....               | 394 |
| § 20–209 added .....                 | 561 |
| § 21–104 (e) amended .....           | 674 |
| § 21–108 (a) amended.....            | 674 |
| § 21–110 (a) amended.....            | 214 |
| § 21–122 (d) amended.....            | 393 |
| § 21–123 (g) amended.....            | 393 |
| § 21–307 (n) added.....              | 487 |
| § 21–307 (o) added .....             | 487 |
| § 21–315 (d) amended.....            | 393 |
| § 21–601 amended .....               | 561 |
| § 21–602 amended .....               | 561 |
| § 22–406 (c)(4) amended.....         | 473 |
| § 22–406 (c)(10)(vi) amended .....   | 60  |
| § 23–201 (a) amended.....            | 413 |
| § 23–201 (a) amended.....            | 631 |
| § 23–201 (a) amended.....            | 632 |
| § 23–204 (b) amended.....            | 413 |
| § 23–204 (b) amended.....            | 631 |
| § 23–204 (b) amended.....            | 632 |
| § 23–407 (c)(4) amended.....         | 473 |
| § 23–407 (c)(10)(vi) amended .....   | 60  |
| § 24–405 amended .....               | 643 |
| § 24–405 amended .....               | 644 |
| § 24–405.1 without amendments .....  | 643 |
| § 24–405.1 without amendments .....  | 644 |
| § 24–405.2 added .....               | 643 |
| § 24–405.2 added .....               | 644 |
| § 30–101 (a) without amendments..... | 354 |
| § 30–101 (c) without amendments..... | 354 |

**Article – State Personnel and Pensions (continued)**

|                                                                                                 |     |
|-------------------------------------------------------------------------------------------------|-----|
| § 30–101 (e) amended.....                                                                       | 354 |
| § 30–101 (j) amended.....                                                                       | 354 |
| § 30–210 amended.....                                                                           | 354 |
| § 30–212 amended.....                                                                           | 354 |
| § 30–401 added to be under the new subtitle “Subtitle 4.<br>Supplemental Retirement Plans”..... | 354 |
| § 31–111 amended.....                                                                           | 413 |
| § 31–111 amended.....                                                                           | 631 |
| § 31–111 amended.....                                                                           | 632 |
| § 31–111 (a) amended.....                                                                       | 396 |
| § 31–111.5 added.....                                                                           | 413 |
| § 31–111.5 added.....                                                                           | 631 |
| § 31–111.5 added.....                                                                           | 632 |
| § 31–2A–04 amended.....                                                                         | 396 |
| § 31–2B–04 amended.....                                                                         | 396 |
| § 31–301 (d) amended.....                                                                       | 396 |
| § 34–101 (d) amended.....                                                                       | 487 |
| § 38–101 (d) amended.....                                                                       | 703 |
| § 38–102 amended.....                                                                           | 703 |
| § 38–103 (d) amended.....                                                                       | 703 |

**Article – Tax – General**

|                                      |     |
|--------------------------------------|-----|
| § 2–202 amended.....                 | 661 |
| § 2–606 amended.....                 | 487 |
| § 2–608 amended.....                 | 487 |
| § 2–613.1 amended.....               | 487 |
| § 2–1104 amended.....                | 487 |
| § 2–1302.1 amended.....              | 487 |
| § 4–102 (d) without amendments.....  | 661 |
| § 4–105 (a) without amendments.....  | 661 |
| § 4–105 (a–1) amended.....           | 661 |
| § 5–101 amended.....                 | 205 |
| § 5–101 (d)(2) amended.....          | 60  |
| § 5–201 (e) added.....               | 205 |
| § 5–301 (e) added.....               | 205 |
| § 5–301 (e) amended.....             | 205 |
| § 5–301 (f) amended.....             | 205 |
| § 7–203 (l) added.....               | 602 |
| § 7–232 amended.....                 | 202 |
| § 7–305 amended.....                 | 202 |
| § 7–306 amended.....                 | 202 |
| § 8–406 (b)(2)(iv) amended.....      | 487 |
| § 9–223 added.....                   | 364 |
| § 10–101 (a) without amendments..... | 166 |
| § 10–101 (f) without amendments..... | 166 |
| § 10–101 (g) without amendments..... | 166 |

**Article – Tax – General (continued)**

|                                          |     |
|------------------------------------------|-----|
| § 10–208 (a) without amendments.....     | 280 |
| § 10–208 (q) added.....                  | 280 |
| § 10–210.1 (b) amended.....              | 487 |
| § 10–211.1 (a) amended.....              | 60  |
| § 10–305 (d) amended.....                | 60  |
| § 10–310 without amendments.....         | 487 |
| § 10–725 (a)(6)(i) amended.....          | 605 |
| § 10–725 (a)(6)(i) amended.....          | 606 |
| § 10–725 (b)(1) amended .....            | 605 |
| § 10–725 (b)(1) amended .....            | 606 |
| § 10–725 (e)(3)(vii) repealed.....       | 605 |
| § 10–725 (e)(3)(vii) repealed.....       | 606 |
| § 10–725 (f)(1) amended .....            | 605 |
| § 10–725 (f)(1) amended .....            | 606 |
| § 10–725 (f)(2) amended .....            | 605 |
| § 10–725 (f)(2) amended .....            | 606 |
| § 10–824 added .....                     | 422 |
| § 11–201.1 (a) without amendments.....   | 209 |
| § 11–201.1 (a) without amendments.....   | 210 |
| § 11–204 (a)(8) without amendments ..... | 506 |
| § 11–230 amended .....                   | 444 |
| § 11–230 amended .....                   | 574 |
| § 13–508 (a) amended.....                | 353 |
| § 13–508 (c) amended .....               | 353 |
| § 13–509 (a) amended.....                | 353 |
| § 13–701 (a) without amendments.....     | 353 |
| § 13–701 (b)(1) amended .....            | 353 |
| § 13–717 added .....                     | 422 |
| § 13–901 (f)(1) amended .....            | 221 |
| § 13–901 (f)(3) added .....              | 221 |
| § 13–905 (f) added.....                  | 593 |
| § 13–905 (f) added.....                  | 594 |
| § 13–1020 (d) added.....                 | 364 |
| § 13–1030 without amendments.....        | 221 |

**Article – Tax – Property**

|                                   |     |
|-----------------------------------|-----|
| § 2–222 (d) amended.....          | 728 |
| § 7–104 amended .....             | 363 |
| § 7–211 (c) amended .....         | 60  |
| § 7–211 (d) amended.....          | 60  |
| § 7–242 amended .....             | 444 |
| § 7–242 amended .....             | 574 |
| § 8–104 (c)(1)(iii) amended ..... | 274 |
| § 9–105 (d)(5) amended .....      | 362 |
| § 9–105 (d)(6) amended .....      | 362 |
| § 9–210 without amendments.....   | 68  |

**Article – Tax – Property (continued)**

|                                         |     |
|-----------------------------------------|-----|
| § 9-245 (a) amended.....                | 416 |
| § 9-251 added .....                     | 297 |
| § 9-304 (d) amended.....                | 373 |
| § 9-305 (b) amended.....                | 154 |
| § 9-305 (b) amended.....                | 203 |
| § 9-311 (d) added.....                  | 241 |
| § 9-311 (d) added.....                  | 242 |
| § 9-314 (a)(1)(x) amended .....         | 228 |
| § 9-314 (a)(1)(x) amended .....         | 229 |
| § 9-314 (a)(4) without amendments ..... | 228 |
| § 9-314 (a)(4) without amendments ..... | 229 |
| § 9-314 (d) added.....                  | 613 |
| § 9-318 (f) added.....                  | 256 |
| § 9-318 (f) added.....                  | 257 |
| § 9-322 (e) added .....                 | 241 |
| § 9-322 (e) added .....                 | 242 |
| § 9-323 (f) added.....                  | 446 |
| § 10-204.5 added .....                  | 446 |
| § 11-103 amended .....                  | 363 |
| § 13-209 (a) amended.....               | 419 |
| § 13-209 (d) amended.....               | 487 |
| § 13-209 (d-1) added.....               | 487 |
| § 14-812 amended .....                  | 60  |
| § 14-813 (e) amended .....              | 238 |
| § 14-843 (a)(3) amended .....           | 246 |

**Article – Transportation**

|                                      |     |
|--------------------------------------|-----|
| § 2-103 (f)(2)(ii) amended .....     | 60  |
| § 2-103 (g)(2)(ii) amended.....      | 60  |
| § 2-103.4 (b)(1) amended .....       | 738 |
| § 2-103.4 (b-1) added.....           | 738 |
| § 2-606 (a) without amendments ..... | 443 |
| § 2-606 (b) amended.....             | 443 |
| § 2-606 (c) without amendments ..... | 443 |
| § 2-606 (d) amended.....             | 443 |
| § 3-202 amended .....                | 641 |
| § 3-202 amended .....                | 642 |
| § 3-203 amended .....                | 641 |
| § 3-203 amended .....                | 642 |
| § 3-207 without amendments.....      | 641 |
| § 3-207 without amendments.....      | 642 |
| § 4-321 (e) amended.....             | 487 |
| § 5-408 amended .....                | 366 |
| § 5-1002 (d) amended.....            | 60  |
| § 6-103 (a) amended.....             | 351 |
| § 7-101 (m) without amendments ..... | 182 |

**Article – Transportation (continued)**

|                                                      |     |
|------------------------------------------------------|-----|
| § 7–208 without amendments .....                     | 60  |
| § 7–506 amended .....                                | 271 |
| § 7–506 amended .....                                | 272 |
| § 7–506 (a)(1) without amendments .....              | 507 |
| § 7–506 (e) amended .....                            | 507 |
| § 7–506 (f) repealed .....                           | 507 |
| § 7–507 repealed .....                               | 507 |
| § 7–705 amended .....                                | 685 |
| § 8–403 amended .....                                | 487 |
| § 8–602 amended .....                                | 221 |
| § 8–610 (h) amended .....                            | 60  |
| § 8–614 amended .....                                | 289 |
| § 10–203 Title I Article I without amendments .....  | 76  |
| § 10–203 Title I Article II without amendments ..... | 76  |
| § 10–203 Title I Article III § 1 amended .....       | 76  |
| § 10–204 Title III Article III § 5 amended .....     | 111 |
| § 10–204 Title III Article III § 9 amended .....     | 111 |
| § 10–204 Title III Article VII § 18 amended .....    | 111 |
| § 10–205 amended .....                               | 111 |
| § 11–117 amended .....                               | 119 |
| § 11–127 without amendments .....                    | 695 |
| § 11–127.1 renumbered to be § 11–127.2 .....         | 390 |
| § 11–127.1 added .....                               | 390 |
| § 11–128 without amendments .....                    | 390 |
| § 11–129.1 amended .....                             | 589 |
| § 11–129.1 amended .....                             | 590 |
| § 11–165.1 added .....                               | 390 |
| § 11–167 without amendments .....                    | 423 |
| § 11–168 without amendments .....                    | 423 |
| § 12–118 (c) amended .....                           | 500 |
| § 12–118 (e) added .....                             | 500 |
| § 12–118 (e) amended .....                           | 500 |
| § 12–120 (d) without amendments .....                | 390 |
| § 12–301 (a) amended .....                           | 390 |
| § 12–301 (c) without amendments .....                | 390 |
| § 12–301 (d) without amendments .....                | 390 |
| § 12–301 (i) amended .....                           | 390 |
| § 13–619.1 without amendments .....                  | 68  |
| § 13–921 amended .....                               | 221 |
| § 13–939 without amendments .....                    | 589 |
| § 13–939 without amendments .....                    | 590 |
| § 15–102 without amendments .....                    | 184 |
| § 15–102 without amendments .....                    | 185 |
| § 15–207 amended .....                               | 747 |
| § 15–208 amended .....                               | 747 |
| § 15–211 amended .....                               | 747 |

**Article – Transportation (continued)**

|                                            |     |
|--------------------------------------------|-----|
| § 15–212.1 amended .....                   | 747 |
| § 15–212.2 added .....                     | 747 |
| § 15–213 without amendments .....          | 747 |
| § 15–313 amended .....                     | 322 |
| § 15–313 amended .....                     | 323 |
| § 15–511 amended .....                     | 234 |
| § 15–511 amended .....                     | 235 |
| § 15–802 without amendments .....          | 184 |
| § 15–802 without amendments .....          | 185 |
| § 15–804 amended .....                     | 184 |
| § 15–804 amended .....                     | 185 |
| § 16–103 amended .....                     | 184 |
| § 16–103 amended .....                     | 185 |
| § 16–103.1 amended .....                   | 390 |
| § 16–104.2 amended .....                   | 390 |
| § 16–105 (d) amended .....                 | 184 |
| § 16–105 (d) amended .....                 | 185 |
| § 16–106 (b)(4) without amendments .....   | 390 |
| § 16–106 (c) amended .....                 | 390 |
| § 16–106 (e)(4) added .....                | 390 |
| § 16–108 amended .....                     | 184 |
| § 16–108 amended .....                     | 185 |
| § 16–111 (a) without amendments .....      | 184 |
| § 16–111 (a) without amendments .....      | 185 |
| § 16–111 (b) without amendments .....      | 184 |
| § 16–111 (b) without amendments .....      | 185 |
| § 16–111 (c) without amendments .....      | 184 |
| § 16–111 (c) without amendments .....      | 185 |
| § 16–111 (d) amended .....                 | 184 |
| § 16–111 (d) amended .....                 | 185 |
| § 16–113 (j) amended .....                 | 497 |
| § 16–113 (j) amended .....                 | 498 |
| § 16–115 (a)(1) amended .....              | 390 |
| § 16–115 (a)(2) amended .....              | 390 |
| § 16–115 (a)(5) added .....                | 390 |
| § 16–115 (a)(6) added .....                | 390 |
| §§ 16–121 through 16–124 added .....       | 390 |
| § 16–205 (d) amended .....                 | 496 |
| § 16–205 (e)(2) amended .....              | 496 |
| § 16–205 (e)(3) amended .....              | 496 |
| § 16–205 (e)(4) amended .....              | 496 |
| § 16–205 (e)(5) added .....                | 496 |
| § 16–205 (e)(5) amended .....              | 496 |
| § 16–205 (e)(6) added .....                | 496 |
| § 16–205 (e)(6) amended .....              | 496 |
| § 16–205 (e)(7) through (12) amended ..... | 496 |

**Article – Transportation (continued)**

|                                                                                      |     |
|--------------------------------------------------------------------------------------|-----|
| § 16–206 (b) amended.....                                                            | 525 |
| § 16–212 amended.....                                                                | 184 |
| § 16–212 amended.....                                                                | 185 |
| § 16–212 amended.....                                                                | 462 |
| § 16–213 amended.....                                                                | 184 |
| § 16–213 amended.....                                                                | 185 |
| § 16–301 (a) amended.....                                                            | 390 |
| § 16–301 (b) amended.....                                                            | 390 |
| § 16–402 (a) amended.....                                                            | 462 |
| § 16–402 (a)(10) through (37) renumbered to be § 16–402 (a)(11)<br>through (38)..... | 589 |
| § 16–402 (a)(10) through (37) renumbered to be § 16–402 (a)(11)<br>through (38)..... | 590 |
| § 16–402 (a)(10) added .....                                                         | 589 |
| § 16–402 (a)(10) added .....                                                         | 590 |
| § 16–404 amended.....                                                                | 462 |
| § 16–404 amended.....                                                                | 525 |
| § 16–405 amended.....                                                                | 462 |
| § 21–507 amended.....                                                                | 669 |
| § 21–507 amended.....                                                                | 698 |
| § 21–507 (a) without amendments.....                                                 | 695 |
| § 21–507 (b) without amendments.....                                                 | 695 |
| § 21–507 (h) added.....                                                              | 695 |
| § 21–704.1 amended.....                                                              | 423 |
| § 21–809 amended.....                                                                | 500 |
| § 21–810 added.....                                                                  | 500 |
| § 21–902 (a) through (d) without amendments.....                                     | 496 |
| § 21–905 added.....                                                                  | 525 |
| § 21–1123 without amendments.....                                                    | 525 |
| § 21–1124.1 added.....                                                               | 194 |
| § 21–1124.1 added.....                                                               | 195 |
| § 21–1127 added.....                                                                 | 589 |
| § 21–1127 added.....                                                                 | 590 |
| § 21–1211 without amendments.....                                                    | 232 |
| § 21–1211 without amendments.....                                                    | 233 |
| § 22–410 amended.....                                                                | 356 |
| § 22–412.1 amended.....                                                              | 119 |
| § 24–113.2 without amendments.....                                                   | 263 |
| § 25–111 (i)(1)(i) amended.....                                                      | 60  |
| § 26–305 (a) amended.....                                                            | 500 |
| § 26–401 amended.....                                                                | 500 |
| § 27–101 (a) without amendments.....                                                 | 194 |
| § 27–101 (a) without amendments.....                                                 | 195 |
| § 27–101 (b) without amendments.....                                                 | 194 |
| § 27–101 (b) without amendments.....                                                 | 195 |
| § 27–101 (c)(1) amended.....                                                         | 390 |



**Article – Transportation (continued)**

|                               |     |
|-------------------------------|-----|
| § 27–101 (c)(11) amended..... | 497 |
| § 27–101 (c)(11) amended..... | 498 |
| § 27–101 (c)(12) amended..... | 390 |
| § 27–101 (z) amended.....     | 589 |
| § 27–101 (z) amended.....     | 590 |
| § 27–101 (cc) added.....      | 390 |
| § 27–102 amended.....         | 497 |
| § 27–102 amended.....         | 498 |

**Acts of the General Assembly of Maryland**

|                                                    |     |
|----------------------------------------------------|-----|
| 1992 Chapter 62, § 8 amended.....                  | 487 |
| 1993 Chapter 9, § 5 repealed .....                 | 89  |
| 1993 Chapter 9, § 6 amended.....                   | 89  |
| 1994 Chapter 258, § 5 repealed .....               | 89  |
| 1996 Chapter 347, § 7 1. repealed .....            | 690 |
| 1997 Chapter 112, § 4 amended.....                 | 290 |
| 1997 Chapter 112, § 6 amended.....                 | 290 |
| 1997 Chapter 113, § 4 amended.....                 | 290 |
| 1997 Chapter 113, § 6 amended.....                 | 290 |
| 1997 Chapter 294, § 5 repealed .....               | 89  |
| 1997 Chapter 593, § 16 repealed .....              | 656 |
| 1998 Chapter 1, § 2 repealed .....                 | 656 |
| 1998 Chapter 2, § 2 repealed .....                 | 656 |
| 1998 Chapter 113, § 6 repealed .....               | 656 |
| 1998 Chapter 196, § 1 amended.....                 | 707 |
| 1998 Chapter 614, § 4 amended.....                 | 290 |
| 1998 Chapter 614, § 6 amended.....                 | 290 |
| 1999 Chapter 169, § 1 repealed .....               | 12  |
| 1999 Chapter 362, § 2 amended.....                 | 63  |
| 1999 Chapter 362, § 2 amended.....                 | 64  |
| 1999 Chapter 363, § 2 amended.....                 | 63  |
| 1999 Chapter 363, § 2 amended.....                 | 64  |
| 1999 Chapter 486, § 4 repealed .....               | 385 |
| 1999 Chapter 555, § 1 amended.....                 | 707 |
| 2000 Chapter 11, § 6 repealed .....                | 140 |
| 2000 Chapter 322, § 1(1) amended .....             | 707 |
| 2000 Chapter 322, § 1(3) amended .....             | 707 |
| 2000 Chapter 440, § 1 amended.....                 | 707 |
| 2000 Chapter 448, § 4 amended.....                 | 290 |
| 2000 Chapter 448, § 6 amended.....                 | 290 |
| 2000 Chapter 508, § 1(1) amended .....             | 485 |
| 2000 Chapter 508, § 1(3) Item ZA00(F) amended..... | 485 |
| 2000 Chapter 563, § 1 amended.....                 | 707 |
| 2000 Chapter 582, § 1 amended.....                 | 707 |
| 2001 Chapter 30, § 1 amended.....                  | 707 |
| 2001 Chapter 103, § 9 amended.....                 | 485 |

**Acts of the General Assembly of Maryland (continued)**

|                                                        |     |
|--------------------------------------------------------|-----|
| 2001 Chapter 139, § 1(1) amended .....                 | 707 |
| 2001 Chapter 139, § 1(3) amended .....                 | 707 |
| 2001 Chapter 141, § 1 repealed .....                   | 12  |
| 2001 Chapter 432, § 1(1) without amendments .....      | 707 |
| 2001 Chapter 432, § 1(3) amended .....                 | 707 |
| 2001 Chapter 462, § 1 amended.....                     | 707 |
| 2001 Chapter 650, § 1 amended.....                     | 707 |
| 2001 Chapter 680, § 1 amended.....                     | 707 |
| 2001 Chapter 702, § 1 repealed .....                   | 656 |
| 2001 Chapter 715, § 1 amended.....                     | 707 |
| 2002 Chapter 94, § 1 amended.....                      | 707 |
| 2002 Chapter 188, § 1 amended.....                     | 707 |
| 2002 Chapter 290, § 1(1) amended .....                 | 485 |
| 2002 Chapter 290, § 1(3) Item DE02.01(A) amended ..... | 707 |
| 2002 Chapter 290, § 1(3) Item RD00(A) amended .....    | 485 |
| 2002 Chapter 290, § 1(3) Item RM00(C) amended .....    | 485 |
| 2002 Chapter 290, § 1(3) Item ZA00(A) amended.....     | 485 |
| 2002 Chapter 290, § 1(3) Item ZA00(C) amended.....     | 485 |
| 2002 Chapter 290, § 1(3) Item ZA00(J) amended .....    | 485 |
| 2002 Chapter 290, § 1(3) Item ZA00(R) amended.....     | 485 |
| 2002 Chapter 290, § 1(3) Item ZA00(EF) amended .....   | 707 |
| 2002 Chapter 290, § 1(3) Item ZA00(OO) amended.....    | 707 |
| 2002 Chapter 290, § 1(3) Item ZC01(I) amended.....     | 485 |
| 2002 Chapter 464, § 1 repealed .....                   | 656 |
| 2002 Chapter 491, § 2 amended.....                     | 63  |
| 2002 Chapter 491, § 2 amended.....                     | 64  |
| 2003 Chapter 32, § 1 amended.....                      | 707 |
| 2003 Chapter 55, § 1(1) amended .....                  | 707 |
| 2003 Chapter 55, § 1(3) amended .....                  | 707 |
| 2003 Chapter 204, § 1(1) amended .....                 | 485 |
| 2003 Chapter 204, § 1(3) Item RD00(A) amended .....    | 485 |
| 2003 Chapter 204, § 1(3) Item ZA00(B) amended.....     | 485 |
| 2003 Chapter 204, § 1(3) Item ZA00(X) amended.....     | 485 |
| 2003 Chapter 204, § 1(3) Item ZC01(D) amended .....    | 485 |
| 2003 Chapter 204, § 1(3) Item ZC01(I) amended.....     | 485 |
| 2003 Chapter 204, § 12(3) Item (I) amended.....        | 707 |
| 2003 Chapter 204, § 12(3) Item (V) amended .....       | 707 |
| 2003 Chapter 204, § 13(3)(i) Item (AV) amended .....   | 707 |
| 2003 Chapter 204, § 13(3)(i) Item (BD) amended .....   | 707 |
| 2003 Chapter 204, § 13(3)(i) Item (BF) amended.....    | 707 |
| 2003 Chapter 204, § 13(3)(ii) Item (O) amended.....    | 707 |
| 2003 Chapter 204, § 13(3)(ii) Item (Q) amended.....    | 707 |
| 2003 Chapter 454, § 4 amended.....                     | 290 |
| 2003 Chapter 454, § 6 amended.....                     | 290 |
| 2003 Chapter 455, § 2 amended.....                     | 12  |
| 2004 Chapter 30, § 1 amended.....                      | 707 |

**Acts of the General Assembly of Maryland (continued)**

|                                                       |     |
|-------------------------------------------------------|-----|
| 2004 Chapter 306, § 8 amended.....                    | 487 |
| 2004 Chapter 306, § 11 repealed .....                 | 485 |
| 2004 Chapter 307, § 8 amended.....                    | 487 |
| 2004 Chapter 307, § 11 repealed .....                 | 485 |
| 2004 Chapter 348, § 1 repealed .....                  | 12  |
| 2004 Chapter 432, § 1(1) amended .....                | 485 |
| 2004 Chapter 432, § 1(3) Item KA05(C) amended .....   | 485 |
| 2004 Chapter 432, § 1(3) Item QG00(A) amended.....    | 707 |
| 2004 Chapter 432, § 1(3) Item RQ00(B) amended .....   | 485 |
| 2004 Chapter 432, § 1(3) Item ZB02(B) amended.....    | 485 |
| 2004 Chapter 432, § 13(3)(i) Item (AV) amended .....  | 707 |
| 2004 Chapter 432, § 13(3)(i) Item (BD) amended .....  | 707 |
| 2004 Chapter 432, § 13(3)(i) Item (BF) amended.....   | 707 |
| 2004 Chapter 432, § 13(3)(ii) Item (O) amended.....   | 707 |
| 2004 Chapter 432, § 13(3)(ii) Item (Q) amended.....   | 707 |
| 2004 Chapter 487, § 6 repealed .....                  | 487 |
| 2004 Chapter 535, § 2 amended.....                    | 487 |
| 2004 Chapter 535, § 3 amended.....                    | 487 |
| 2004 Chapter 551, § 4 amended.....                    | 718 |
| 2005 Chapter 176, § 1(3) Item ZA00(B) amended.....    | 485 |
| 2005 Chapter 280, § 11 repealed .....                 | 656 |
| 2005 Chapter 280, § 14 without amendments .....       | 68  |
| 2005 Chapter 393, § 2 amended.....                    | 724 |
| 2005 Chapter 431, § 1(1) amended .....                | 707 |
| 2005 Chapter 431, § 1(3) amended .....                | 707 |
| 2005 Chapter 445, § 1(1) amended .....                | 485 |
| 2005 Chapter 445, § 1(3) Item RC00(A) amended .....   | 485 |
| 2005 Chapter 445, § 1(3) Item RC00(B) added .....     | 485 |
| 2005 Chapter 445, § 1(3) Item RM00(D) amended .....   | 485 |
| 2005 Chapter 445, § 1(3) Item ZA00(AF) amended .....  | 485 |
| 2005 Chapter 445, § 1(3) Item ZA01(AR) amended .....  | 707 |
| 2005 Chapter 445, § 1(3) Item ZA01(AY) amended .....  | 707 |
| 2005 Chapter 445, § 1(3) Item ZA01(BE) amended .....  | 707 |
| 2005 Chapter 445, § 1(3) Item ZA01(BM) amended .....  | 707 |
| 2005 Chapter 445, § 1(3) Item ZA01(BN) amended.....   | 707 |
| 2005 Chapter 445, § 1(3) Item ZA02(K) amended .....   | 707 |
| 2005 Chapter 445, § 1(3) Item ZA02(AV) amended .....  | 707 |
| 2005 Chapter 445, § 1(3) Item ZA02(BJ) amended.....   | 707 |
| 2005 Chapter 500, § 2 amended.....                    | 561 |
| 2005 Chapter 601, § 3 amended.....                    | 420 |
| 2005 Chapter 601, § 4 without amendments .....        | 420 |
| 2005 Chapter 601, § 5 amended.....                    | 420 |
| 2006 Chapter 21, § 14 without amendments .....        | 68  |
| 2006 Chapter 46, § 1(1) amended .....                 | 485 |
| 2006 Chapter 46, § 1(3) Item DE02.01(B) amended ..... | 707 |
| 2006 Chapter 46, § 1(3) Item RE01(A) amended .....    | 485 |

**Acts of the General Assembly of Maryland (continued)**

|                                                     |     |
|-----------------------------------------------------|-----|
| 2006 Chapter 46, § 1(3) Item RM00(A) amended .....  | 485 |
| 2006 Chapter 46, § 1(3) Item ZA00(L) amended .....  | 485 |
| 2006 Chapter 46, § 1(3) Item ZA01(J) amended .....  | 485 |
| 2006 Chapter 46, § 1(3) Item ZA01(BT) amended ..... | 707 |
| 2006 Chapter 46, § 1(3) Item ZA01(CA) amended ..... | 707 |
| 2006 Chapter 46, § 1(3) Item ZA01(CP) amended ..... | 707 |
| 2006 Chapter 46, § 1(3) Item ZA02(H) amended .....  | 485 |
| 2006 Chapter 46, § 1(3) Item ZA02(AZ) amended ..... | 707 |
| 2006 Chapter 46, § 1(3) Item ZA02(BI) amended ..... | 707 |
| 2006 Chapter 46, § 1(3) Item ZA02(BU) amended.....  | 707 |
| 2006 Chapter 46, § 9 amended.....                   | 485 |
| 2006 Chapter 215, § 2 amended.....                  | 275 |
| 2006 Chapter 215, § 2 amended.....                  | 276 |
| 2006 Chapter 217, § 2 amended.....                  | 506 |
| 2006 Chapter 218, § 2 amended.....                  | 506 |
| 2006 Chapter 268, § 3 amended.....                  | 48  |
| 2006 Chapter 268, § 3 amended.....                  | 49  |
| 2006 Chapter 394, § 4 amended.....                  | 290 |
| 2006 Chapter 394, § 6 amended.....                  | 290 |
| 2006 Chapter 409, § 4 amended.....                  | 263 |
| 2006 Chapter 457, § 4 amended.....                  | 125 |
| 2006 Chapter 538, § 1 repealed .....                | 12  |
| 2006 Chapter 550, § 1 amended.....                  | 707 |
| 2006 Chapter 2, Special Session § 1 amended .....   | 569 |
| 2006 Chapter 2, Special Session § 1 amended .....   | 570 |
| 2006 Chapter 3, Special Session § 1 amended .....   | 569 |
| 2006 Chapter 3, Special Session § 1 amended .....   | 570 |
| 2007 Chapter 65, § 1(3) Item ZA01(AR) amended ..... | 707 |
| 2007 Chapter 65, § 1(3) Item ZA02(AV) amended ..... | 707 |
| 2007 Chapter 66, § 1(3) Item ZA01(BN) amended.....  | 707 |
| 2007 Chapter 85, § 1(3) Item ZA01(BM) amended ..... | 707 |
| 2007 Chapter 94, § 1 amended.....                   | 707 |
| 2007 Chapter 211, § 2 amended.....                  | 232 |
| 2007 Chapter 211, § 2 amended.....                  | 233 |
| 2007 Chapter 296, § 3 amended.....                  | 459 |
| 2007 Chapter 370, § 4 amended.....                  | 290 |
| 2007 Chapter 370, § 6 amended.....                  | 290 |
| 2007 Chapter 423, § 3 amended.....                  | 441 |
| 2007 Chapter 437, § 2 amended.....                  | 609 |
| 2007 Chapter 437, § 2 amended.....                  | 610 |
| 2007 Chapter 444, § 1 amended.....                  | 411 |
| 2007 Chapter 444, § 2 amended.....                  | 411 |
| 2007 Chapter 488, § 1(1) amended .....              | 485 |
| 2007 Chapter 488, § 1(3) Item QB02(A) amended ..... | 485 |
| 2007 Chapter 488, § 1(3) Item RM00(B) amended ..... | 485 |
| 2007 Chapter 488, § 1(3) Item ZA00(C) amended.....  | 485 |

**Acts of the General Assembly of Maryland (continued)**

|                                                      |     |
|------------------------------------------------------|-----|
| 2007 Chapter 488, § 1(3) Item ZA01(C) amended.....   | 707 |
| 2007 Chapter 488, § 1(3) Item ZA01(H) amended .....  | 707 |
| 2007 Chapter 488, § 1(3) Item ZA01(AM) amended ..... | 707 |
| 2007 Chapter 488, § 1(3) Item ZA01(AS) amended ..... | 707 |
| 2007 Chapter 488, § 1(3) Item ZA01(AT) amended ..... | 707 |
| 2007 Chapter 488, § 1(3) Item ZA01(BA) amended ..... | 707 |
| 2007 Chapter 488, § 1(3) Item ZA01(BG) amended ..... | 707 |
| 2007 Chapter 488, § 1(3) Item ZA02(C) amended.....   | 707 |
| 2007 Chapter 488, § 1(3) Item ZA02(D) amended .....  | 707 |
| 2007 Chapter 488, § 1(3) Item ZA02(AS) amended ..... | 707 |
| 2007 Chapter 488, § 1(3) Item ZA02(AW) amended ..... | 707 |
| 2007 Chapter 488, § 1(3) Item ZA02(AX) amended ..... | 707 |
| 2007 Chapter 488, § 1(3) Item ZA02(BH) amended.....  | 707 |
| 2007 Chapter 488, § 1(3) Item ZA02(BS) amended ..... | 707 |
| 2007 Chapter 488, § 1(3) Item ZA03(C) amended.....   | 485 |
| 2007 Chapter 488, § 1(3) Item ZB02(A) amended.....   | 485 |
| 2007 Chapter 527, § 3 amended.....                   | 352 |
| 2007 Chapter 547, § 2 amended.....                   | 428 |
| 2007 Chapter 548, § 2 amended.....                   | 428 |
| 2007 Chapter 585, § 1 amended.....                   | 707 |
| 2007 Chapter 600, § 2 amended.....                   | 577 |
| 2007 Chapter 600, § 2 amended.....                   | 578 |
| 2007 Chapter 618, § 2 amended.....                   | 161 |
| 2007 Chapter 637, § 2 amended.....                   | 189 |
| 2007 Chapter 648, § 2 amended.....                   | 718 |
| 2007 Chapter 648, § 4 amended.....                   | 718 |
| 2007 Chapter 4, Special Session § 8A amended.....    | 479 |
| 2008 Chapter 131, § 3(b) amended .....               | 60  |
| 2008 Chapter 186, § 1 amended.....                   | 199 |
| 2008 Chapter 186, § 1 amended.....                   | 200 |
| 2008 Chapter 186, § 2 amended.....                   | 199 |
| 2008 Chapter 186, § 2 amended.....                   | 200 |
| 2008 Chapter 187, § 1 amended.....                   | 199 |
| 2008 Chapter 187, § 1 amended.....                   | 200 |
| 2008 Chapter 187, § 2 amended.....                   | 199 |
| 2008 Chapter 187, § 2 amended.....                   | 200 |
| 2008 Chapter 211, § 5(b)(7) amended.....             | 60  |
| 2008 Chapter 212, § 5(b)(7) amended.....             | 60  |
| 2008 Chapter 219, § 1 amended.....                   | 707 |
| 2008 Chapter 219, § 1(3) amended .....               | 707 |
| 2008 Chapter 219, § 1(3) Item ZA00(B) amended.....   | 485 |
| 2008 Chapter 219, § 1(3) Item ZA01(AR) amended ..... | 707 |
| 2008 Chapter 219, § 1(3) Item ZA01(CA) amended ..... | 707 |
| 2008 Chapter 219, § 1(3) Item ZA01(CP) amended ..... | 707 |
| 2008 Chapter 219, § 1(3) Item ZA02(AV) amended ..... | 707 |
| 2008 Chapter 219, § 1(3) Item ZA02(AZ) amended ..... | 707 |

**Acts of the General Assembly of Maryland (continued)**

|                                                         |     |
|---------------------------------------------------------|-----|
| 2008 Chapter 219, § 1(3) Item ZA02(BU) amended.....     | 707 |
| 2008 Chapter 242, § 2 amended.....                      | 312 |
| 2008 Chapter 242, § 2 amended.....                      | 313 |
| 2008 Chapter 245, § 3 amended.....                      | 487 |
| 2008 Chapter 261, § 5 amended.....                      | 60  |
| 2008 Chapter 306, § 21 repealed .....                   | 724 |
| 2008 Chapter 325, § 2 amended.....                      | 211 |
| 2008 Chapter 325, § 2 amended.....                      | 212 |
| 2008 Chapter 332, § 2 amended.....                      | 609 |
| 2008 Chapter 332, § 2 amended.....                      | 610 |
| 2008 Chapter 336, § 1(1) amended .....                  | 485 |
| 2008 Chapter 336, § 1(3) Item KA05(B) amended .....     | 485 |
| 2008 Chapter 336, § 1(3) Item RD00(A) amended .....     | 485 |
| 2008 Chapter 336, § 1(3) Item RD00(A1) added .....      | 707 |
| 2008 Chapter 336, § 1(3) Item RD00(A2) added .....      | 707 |
| 2008 Chapter 336, § 1(3) Item RQ00(A) amended .....     | 485 |
| 2008 Chapter 336, § 1(3) Item ZA00(M) amended.....      | 707 |
| 2008 Chapter 336, § 1(3) Item ZA00(U) amended .....     | 707 |
| 2008 Chapter 336, § 1(3) Item ZA01(F) amended.....      | 707 |
| 2008 Chapter 336, § 1(3) Item ZA01(K) amended .....     | 707 |
| 2008 Chapter 336, § 1(3) Item ZA01(AJ) amended.....     | 707 |
| 2008 Chapter 336, § 1(3) Item ZA01(BA) amended .....    | 707 |
| 2008 Chapter 336, § 1(3) Item ZA01(BP) amended .....    | 707 |
| 2008 Chapter 336, § 1(3) Item ZA01(BQ) amended.....     | 707 |
| 2008 Chapter 336, § 1(3) Item ZA01(CF) amended .....    | 707 |
| 2008 Chapter 336, § 1(3) Item ZA01(CN) amended.....     | 707 |
| 2008 Chapter 336, § 1(3) Item ZA02(C) amended.....      | 707 |
| 2008 Chapter 336, § 1(3) Item ZA02(BA) amended .....    | 707 |
| 2008 Chapter 336, § 1(3) Item ZA02(BB) amended .....    | 707 |
| 2008 Chapter 336, § 1(3) Item ZA02(BF) amended .....    | 707 |
| 2008 Chapter 336, § 1(3) Item ZA02(BH) amended.....     | 707 |
| 2008 Chapter 336, § 12(1) amended .....                 | 485 |
| 2008 Chapter 336, § 12(3) Item DE02.01(I) amended ..... | 485 |
| 2008 Chapter 336, § 12(3) Item WA01(A) amended .....    | 485 |
| 2008 Chapter 356, § 1(g) amended .....                  | 361 |
| 2008 Chapter 357, § 1(g) amended .....                  | 361 |
| 2008 Chapter 417, § 3 amended.....                      | 60  |
| 2008 Chapter 474, § 2 amended.....                      | 661 |
| 2008 Chapter 514, § 1 amended.....                      | 704 |
| 2008 Chapter 514, § 2 amended.....                      | 704 |
| 2008 Chapter 518, § 2 amended.....                      | 605 |
| 2008 Chapter 518, § 2 amended.....                      | 606 |
| 2008 Chapter 519, § 2 amended.....                      | 15  |
| 2008 Chapter 625, § 14 without amendments .....         | 68  |
| 2008 Chapter 637, § 2 amended.....                      | 370 |
| 2008 Chapter 658, § 4 amended.....                      | 290 |

**Acts of the General Assembly of Maryland (continued)**

|                                        |     |
|----------------------------------------|-----|
| 2008 Chapter 658, § 6 amended.....     | 290 |
| 2008 Chapter 659, § 2(a) amended ..... | 60  |
| 2008 Chapter 659, § 2(d) amended ..... | 60  |

**Public Local Laws**  
(Sections added, amended, repealed, or reenacted without amendment)

|                                            | <b>Chapter</b> |
|--------------------------------------------|----------------|
| <br><b>Article 1 – Allegany County</b>     |                |
| § 76–7 amended .....                       | 676            |
| <br><b>Article 2 – Anne Arundel County</b> |                |
| § 3–12–101 (j) amended.....                | 384            |
| <br><b>Article 4 – Baltimore City</b>      |                |
| § 16–5 (e) amended.....                    | 39             |
| § 16–5 (e) amended.....                    | 40             |
| <br><b>Charter of Baltimore City</b>       |                |
| Article II (9) amended .....               | 52             |
| Article II (9) amended .....               | 53             |
| Article II (27) amended .....              | 39             |
| Article II (27) amended .....              | 40             |
| Article II (65) added .....                | 624            |
| <br><b>Calvert County</b>                  |                |
| § 14–101 without amendments.....           | 401            |
| § 14–102 through 14–104 amended.....       | 401            |
| <br><b>Cecil County</b>                    |                |
| § 78–3 amended .....                       | 392            |
| <br><b>Frederick County</b>                |                |
| § 2–2–18 (b) amended.....                  | 397            |
| § 2–2–18 (c) added .....                   | 397            |
| § 2–7–201 added .....                      | 427            |
| § 2–13–23 (a)(1) amended .....             | 368            |
| <br><b>Garrett County</b>                  |                |
| § 32.43 amended .....                      | 227            |
| § 51.01 through 51.07 amended.....         | 581            |
| § 51.01 through 51.07 amended.....         | 582            |
| § 51.08 repealed.....                      | 581            |
| § 51.08 repealed.....                      | 582            |
| § 51.99 amended .....                      | 581            |
| § 51.99 amended .....                      | 582            |
| <br><b>St. Mary’s County</b>               |                |
| § 120–2B. (3) amended .....                | 136            |



**Somerset County**

|                       |     |
|-----------------------|-----|
| § 2–304 amended ..... | 254 |
| § 2–304 amended ..... | 255 |

**Washington County**

|                                                                                                          |     |
|----------------------------------------------------------------------------------------------------------|-----|
| § 7–101 renumbered to be § 7–401 .....                                                                   | 450 |
| § 7–101 added to be under the new subtitle “Subtitle 1. Definitions” ....                                | 450 |
| § 7–102 and the subtitle “Subtitle 1. Prohibitions” repealed .....                                       | 450 |
| § 7–103 repealed .....                                                                                   | 450 |
| § 7–104 renumbered to be § 7–404 .....                                                                   | 450 |
| § 7–105 renumbered to be § 7–405 .....                                                                   | 450 |
| § 7–106 repealed .....                                                                                   | 450 |
| § 7–107 repealed .....                                                                                   | 450 |
| § 7–201 and the subtitle “Subtitle 2. Powers and Duties of County Commissioners” repealed .....          | 450 |
| § 7–201 added to be under the new subtitle “Subtitle 2. Roads and Bridges” .....                         | 450 |
| § 7–202 renumbered to be § 7–302 .....                                                                   | 450 |
| § 7–202 added .....                                                                                      | 450 |
| § 7–203 repealed .....                                                                                   | 450 |
| § 7–204 renumbered to be § 7–303 .....                                                                   | 450 |
| § 7–205 renumbered to be § 7–304 .....                                                                   | 450 |
| § 7–206 renumbered to be § 7–305 .....                                                                   | 450 |
| § 7–207 renumbered to be § 7–306 .....                                                                   | 450 |
| § 7–208 renumbered to be § 7–307 .....                                                                   | 450 |
| § 7–301 and the subtitle “Subtitle 3. Road Engineer” repealed .....                                      | 450 |
| § 7–301 added to be under the new subtitle “Subtitle 3. Powers and Duties of County Commissioners” ..... | 450 |
| § 7–302 repealed .....                                                                                   | 450 |
| § 7–302 amended .....                                                                                    | 450 |
| § 7–303 amended .....                                                                                    | 450 |
| § 7–304 amended .....                                                                                    | 450 |
| § 7–305 amended .....                                                                                    | 450 |
| § 7–308 added .....                                                                                      | 450 |
| § 7–309 added .....                                                                                      | 450 |
| § 7–310 added .....                                                                                      | 450 |
| § 7–401 amended .....                                                                                    | 450 |
| § 7–402 added to be under the new subtitle “Subtitle 4. Prohibitions” ..                                 | 450 |
| § 7–403 added .....                                                                                      | 450 |
| § 7–404 amended .....                                                                                    | 450 |
| § 7–405 amended .....                                                                                    | 450 |
| § 8–111 amended .....                                                                                    | 449 |
| § 8–113 (a) amended .....                                                                                | 449 |

# Public Local Laws

## Amendments to Code Counties

### (Appendix A)

2008

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**Published Under Authority of  
Article 25B, Section 12  
Annotated Code of Maryland**

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#### **List of Code Counties**

Allegany County  
Caroline County  
Charles County  
Kent County  
Queen Anne's County  
Worcester County



# **Allegany County**

## **Bill No. 1-08**

### **“An Act Governing Sidewalk Maintenance and Approval”**

AN ACT CONCERNING THE RESPONSIBILITY FOR MAINTENANCE OF SIDEWALKS WITHIN THE COUNTY FOR URBAN HIGHWAY RECONSTRUCTION, SUBDIVISIONS, AND PROPERTIES WHERE THE OWNERS HAVE APPLIED FOR PERMISSION AND CONSTRUCTED SIDEWALKS.

[Sections 178-1 through 178-6 of the Code of Public Local Laws of Allegany County – Added]

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## **Bill No. 2-08**

### **“Establishment of County Homestead Credit Percentage”**

AN ACT TO ENACT ARTICLE 10, CHAPTER 182 OF THE CODE OF PUBLIC LOCAL LAWS OF ALLEGANY COUNTY (1983 EDITION, AS AMENDED), PROVIDING FOR THE ESTABLISHMENT OF THE RATE OF THE COUNTY HOMESTEAD CREDIT PERCENTAGE.

[Sections 182-29 of the Code of Public Local Laws of Allegany County – Added]

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## **Bill No. 3-08**

### **“Appointment, Powers, and Duties of Clerk to County Commissioners”**

AN ACT TO REPEAL AND REENACT CHAPTER 23, § 23-13 OF THE PUBLIC LOCAL LAWS OF ALLEGANY COUNTY (1983 EDITION, AS AMENDED), PROVIDING FOR THE APPOINTMENT, POWERS, AND DUTIES OF THE CLERK TO THE BOARD OF COMMISSIONERS.

[Sections 23-13 of the Code of Public Local Laws of Allegany County – Amended]

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# **Caroline County**

## **Legislative Bill #2008-1**

### **Repeal of County Ethics Code and Enactment of New County Ethics Code**

FOR THE PURPOSE OF deleting current provisions of Chapter 33 of the Code of Public Local Laws of Caroline County and amending Chapter 33 of the Code of Public Local Laws of Caroline County by adding new provisions in replacement thereof; providing for certain definitions; providing for the creation of a new and expanded Ethics Commission and for the duties, powers, and operations thereof; providing for certain prohibited conduct and interests; providing for certain restrictions on employment, financial interests, and affiliations; providing for certain restrictions on certain activities and conduct; providing for restrictions on gifts; providing for financial disclosures in certain circumstances; providing for registration and for certain restrictions with respect to lobbying activities; providing or providing for rules and regulations with respect to all of the foregoing; providing that this title be deemed a fair summary of this public local law for all purposes; and relating generally to matters of ethics in County government in Caroline County.

[Sections 33–1 through 33–32 of the Code of Public Local Laws of Caroline County – Repealed and added]

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### **Legislative Bill #2008–2**

#### **Senior Homeowners Property Tax Credits**

For the purpose of amending Chapter 166 of the Code of Public Local Laws of Caroline County, providing a local supplement to the Maryland Homeowners Property Tax Credit Program; establishing the local eligibility requirements for the local tax credit; providing that this title be deemed a fair summary of this public local law for all purposes; and relating generally to development of a local tax credit program for eligible senior citizens in Caroline County.

[Sections 166–72 through 166–75 of the Code of Public Local Laws of Caroline County – Added]

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### **Legislative Bill #2008–3**

#### **Municipal Real Property Tax Differential**

For the purpose of amending Article VII of Chapter 166 of the Code of Public Local Laws of Caroline County, to change the provisions governing the municipal real property tax differential system; providing for changes in the components of the formula for determining the municipal tax differentials; defining certain parameters of the system; fixing the dates for implementation of the system as amended; providing that this title be deemed a fair summary of this public local law

for all purposes; and relating generally to the municipal property tax differential system in Caroline County.

[Sections 166–48 and 166–49 of the Code of Public Local Laws of Caroline County – Amended]

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**Legislative Bill #2008–4**

**Recreation and Parks – Public Landings**

FOR THE PURPOSE OF adding a new Chapter 148 – Recreation and Parks to the Code of Public Local Laws of Caroline County, Maryland (the “Code”) to reflect in the Code the Department of Recreation and Parks and its management structure; to establish laws governing public landings in Caroline County, Maryland; providing that the County Commissioners of Caroline County, Maryland shall have the authority, by resolution, to adopt rules and regulations governing parks, recreational areas, and all other County lands under the supervision of the Caroline County Department of Recreation and Parks; providing that violation of this Chapter shall be punishable as civil infractions pursuant to Chapter 92 of the Code; providing that this title be deemed a fair summary of this public local law for all purposes; and relating generally to recreation and parks in Caroline County.

[Sections 148–1 through 148–4 and 148–10 through 148–18 of the Code of Public Local Laws of Caroline County, Maryland – Added]

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**Legislative Bill #2008–6**

**County Commissioners – Remote Participation in Meetings**

For the purpose of authorizing the remote participation by the County Commissioners of Caroline County in meetings under certain circumstances by using electronic communication technologies or other facilities; providing that this title be deemed a fair summary of this public local law for all purposes; and relating generally to conduct of meetings by the County Commissioners of Caroline County.

[Section 18–2 D. of the Code of Public Local Laws of Caroline County – Added]

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**Legislative Bill #2008–7**

**Water and Sewer Districts and Authorities**

FOR THE PURPOSE of adding new Chapter 173 to the Code of Public Local Laws of Caroline County, Maryland; providing that the County Commissioners of Caroline County may enact legislation with respect to the creation and operation of water and/or sewer districts and/or authorities as may be permitted by applicable law, including districts and/or authorities consisting of multiple jurisdictions including towns, cities, and other water and/or sewer districts, authorities, systems, or otherwise; providing for the participation of, and entry by, Caroline County in the proposed North County Water & Sewer Authority; providing for the adoption of the Articles of Incorporation for the North County Water & Sewer Authority; providing for the designation of the initial director from the County within the Articles of Incorporation for the North County Water & Sewer Authority; providing that this title be deemed a fair summary of this public local law for all purposes; and relating generally to matters concerning water and sewer districts and authorities in Caroline County.

[Sections 173–1 through 173–3 of the Code of Public Local Laws of Caroline County – Added]

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#### **Legislative Bill #2008–8**

##### **Award of Cable Television Franchise to Comcast of Delmarva, Inc.**

FOR THE PURPOSE OF adding new § 90–46 to the Code of Public Local Laws of Caroline County, Maryland; providing for the award of a cable television franchise pursuant to Chapter 90 of the Code of Public Local Laws of Caroline County, Maryland to Comcast of Delmarva, Inc. and the execution of a franchise agreement with respect thereto; providing for certain terms and conditions of the franchise awarded, including provision for a franchise fee of five percent of Gross Revenues as defined in Chapter 90 and in the franchise agreement; providing for a public, educational, governmental, and infrastructure subscriber fee; providing for certain other terms and conditions; providing that this title be deemed a fair summary of this public local law for all purposes; and relating generally to matters concerning the award of a cable franchise in Caroline County.

[Section 90–46 of the Code of Public Local Laws of Caroline County – Added]

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#### **Legislative Bill #2008–9**

##### **Other Post Employment Benefits Trust**

FOR THE PURPOSE OF amending Chapter 49 of the Code of Public Local Laws of Caroline County, Maryland; providing for the creation of a trust fund to accumulate

contributions made by the County from time to time to defray the cost of health benefits for retirees, their spouses, and eligible dependents; providing for the terms and conditions of such trust fund; providing for a Board of Trustees to administer the trust fund; providing for certain duties and responsibilities of such board, including the power to invest assets of the trust fund; imposing certain fiduciary standards; providing for the participation by certain participating employers; providing for amendments and termination of the trust fund; providing that this title be deemed a fair summary of this public local law for all purposes; and relating generally to matters of funding non-pension retirement benefits for County employees of Caroline County.

[Sections 49–2 and 49–5 of the Code of Public Local Laws of Caroline County, Maryland – Amended

Sections 49–20 through 49–30 of the Code of Public Local Laws of Caroline County – Added]

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## **Charles County**

### **Bill No. 2008–01**

AN ACT concerning

#### **Parking Requirements and Parking Lot Landscaping Requirements**

FOR the purpose of reducing the amount of impervious surfaces, enhancing landscaping and updating the approved plants lists.

BY adding to

Chapter 297 – Zoning Regulations  
Article III, § 49. Word usage; definitions  
Code of Charles County, Maryland  
(May 2006 Edition)

BY repealing and re-enacting, with amendments,

Chapter 297 – Zoning Regulations  
Article XX, §§ 297–335 through 297–345. Parking Facilities  
Code of Charles County, Maryland  
(May 2006 Edition)

Chapter 297 – Zoning Regulations  
Article XXI, §§ 297–355 through 297–358. Landscaping of Parking Facilities  
Code of Charles County, Maryland  
(May 2006 Edition)



Chapter 297 – Zoning Regulations  
Article XXII, § 370. Bufferyards  
Code of Charles County, Maryland  
(May 2006 Edition)

Chapter 297 – Zoning Regulations  
Article XXIII, § 382. Bufferyards standards  
Code of Charles County, Maryland  
(May 2006 Edition)

Chapter 297 – Zoning Regulations  
Article XXIII, § 383. Plant material  
Code of Charles County, Maryland  
(May 2006 Edition)

Chapter 297 – Zoning Regulations  
Appendix E, Guide for Landscaping  
Code of Charles County, Maryland  
(May 2006 Edition)

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**Bill No. 2008-02**

AN ACT concerning

**Bus Dispatching, Storage, Including Parts, Maintenance, Washing, and  
Service Facility in the Agricultural Conservation (AC) Zone**

FOR the purpose of allowing the dispatching, storage, including parts, maintenance, washing, and service of buses as a use permitted with conditions in the Agricultural Conservation (AC) Zone.

BY adding

Chapter 297 – Zoning Regulations  
Article IV, § 63, Figure IV-1 – Table of Permissible Uses  
Code of Charles County, Maryland  
(May 2006 Edition)

Chapter 297 – Zoning Regulations  
Article XIII, § 211 – Alphabetical listing  
Code of Charles County, Maryland  
(May 2006 Edition)

Chapter 297 – Zoning Regulations  
Article XIII, § 212 – Uses corresponding with Table of Permissible Uses

Code of Charles County, Maryland  
(May 2006 Edition)

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**Bill No. 2008-03**

AN ACT concerning

**Real Property Transactions**

FOR the purpose of requiring certain notices to be provided at the sale of real property in the county; and requiring a notice to be provided at settlement in each sale of residential real property in the county indicating the property's proximity to military installations that conduct flight operations, munitions testing, and military operations that may result in high noise levels.

BY adding to  
Chapter 265 – Real Property Transactions  
Code of Charles County, Maryland  
(1994 Edition, 2006 Supplement)

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**Bill No. 2008-04**

AN ACT concerning

**County Commissioners – Retirement Salaries**

FOR the purpose of removing the Office of Register of Wills from the list of public offices for which the County Commissioners are required to appropriate annually a sum of money sufficient to finance a retirement salary under certain circumstances.

BY repealing and reenacting, with amendments,  
Chapter 27 – Commissioners, County  
Section 27-16 E. Retirement Salaries  
Code of Charles County, Maryland  
(1994 Edition, 2007 Supplement)

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**Bill No. 2008-08**

AN ACT concerning

**School Adequate Public Facilities Zoning Revisions**

FOR the purpose of amending zoning provisions governing the factors to be considered by the School Capacity Allocation Committee in determining the appropriate allocation of school capacity to development projects; and making certain clarifications.

BY amending

Chapter 297 – Zoning Regulations  
Article XVI, § 258. Schools  
Code of Charles County, Maryland  
(June 2006 Edition)

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**Bill No. 2008–09**

AN ACT concerning

**Subdivision Regulations**

FOR the purpose of allowing agricultural shared access easements.

BY amending

Chapter 278 – Subdivision Regulations  
Article II, § 12. Definition of Terms  
Code of Charles County, Maryland  
(August 1, 1996 Edition)

Chapter 278 – Subdivision Regulations  
Article VII, § 80. Private Rights-of-Way and Access Easements  
Code of Charles County, Maryland  
(August 1, 1996 Edition)

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**Bill No. 2008–11**

AN ACT concerning

**Personal Services in Core Retail Residential (CRR) Zone**

FOR the purpose of allowing 5.01.112 Personal Services as a permitted use in the Core Retail Residential (CRR) Zone.

BY adding

Chapter 297 – Zoning Regulations

Article IV, § 63. Figure IV–1 – Table of Permissible Uses  
Code of Charles County, Maryland  
(June 2006 Edition)

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**Bill No. 2008–12**

AN ACT concerning

**Permissible Uses in the Business Park (BP) Zone**

FOR the purpose of allowing ancillary uses related to General Aviation Airports in the Business Park (BP) Zone.

BY adding

Chapter 297 – Zoning Regulations  
Article IV, § 63, Figure IV–1 – Table of Permissible Uses.  
Code of Charles County, Maryland  
(May 2006 Edition)

Chapter 297 – Zoning Regulations  
Article VI, § 91 – Commercial Zones.  
Code of Charles County, Maryland  
(May 2006 Edition)

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**Bill No. 2008–13**

AN ACT concerning

**Site Design and Architectural Review**

FOR the purpose of amending the zoning ordinance regulations by removing the Site Design and Architectural Review Board as the implementing agency for Single Family Dwelling and Commercial and Industrial Guidelines and Standards and establishing site design and architectural review as a function of the site design and architectural review staff planner.

BY repealing and reenacting, with amendments,

Chapter 297 – Zoning Regulations  
Article XVI, § 88 – Rural zones  
Code of Charles County, Maryland  
(June 2006 Edition)

Chapter 297 – Zoning Regulations

Article VI, § 89 – Village zones  
Code of Charles County, Maryland  
(June 2006 Edition)

Chapter 297 – Zoning Regulations  
Article VI, § 91 – Commercial zones  
Code of Charles County, Maryland  
(June 2006 Edition)

Chapter 297 – Zoning Regulations  
Article VI, § 92 – Industrial zones  
Code of Charles County, Maryland  
(June 2006 Edition)

Chapter 297 – Zoning Regulations  
Article VII, § 108 – Planned Employment and Industrial Park (PEP) Zone  
Code of Charles County, Maryland  
(June 2006 Edition)

Chapter 297 – Zoning Regulations  
Article VII, § 110 – Design guidelines and requirements  
Code of Charles County, Maryland  
(June 2006 Edition)

Chapter 297 – Zoning Regulations  
Article XVIII, § 298 – General site design standards  
Code of Charles County, Maryland  
(June 2006 Edition)

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**Bill No. 2008-14**

AN ACT concerning

**Zoning Regulations – Historic Preservation Commission**

FOR the purpose of establishing a Historic Preservation Commission, its powers and duties, and a process for the designation and review of historic properties.

BY adding to

Chapter 297 – Zoning Regulations  
Article XXX  
Historic Preservation Commission  
Code of Charles County, Maryland  
(1994 Edition, 2004 Supplement)

**Bill No. 2008-16**

AN ACT concerning

**Taxation – Charles County Historic Preservation Rehabilitation Tax  
Credit**

FOR the purpose of establishing a property tax credit for 10% of certified rehabilitation expenses.

BY adding to

Chapter 281 – Taxation  
Article VIII – Real Property Tax  
Code of Charles County, Maryland  
(1994 Edition, 2000 Supplement)

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**Bill No. 2008-17**

AN ACT concerning

**Scrap Metal Processors**

FOR the purpose of establishing a mandatory records system that junk dealers and metal processors must adhere to when acquiring junk or scrap metal.

BY adding

Chapter 299 – Scrap Metal Processors  
Code of Charles County, Maryland  
(1994 Edition, 2007 Supplement)

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**Bill No. 2008-18**

AN ACT concerning

**Wearing, Carrying, or Transporting Air Gun**

FOR the purpose of prohibiting a person from wearing, carrying, or transporting air guns concealed on the person or in a vehicle.

BY repealing and reenacting, with amendments,

Chapter 51. Firearms  
Section 51-1  
Code of Charles County, Maryland  
(1994 Edition, 2007 Supplement)

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**Bill No. 2008-19**

AN ACT concerning

**Political Campaign Signs**

FOR the purpose of removing the requirement that campaign signs may not be displayed sooner than 45 days prior to a primary election or, for unsuccessful candidates in the primary, later than 15 days after a primary election, or, for successful candidates, later than 15 days after the general election.

BY repealing and reenacting, with amendments,  
Chapter 297 – Zoning Regulations  
Section 297-320A. Signs requiring neither permit nor payment of fee.  
Code of Charles County, Maryland  
(1994 Edition, 2007 Supplement)

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**Bill No. 2008-20**

AN ACT concerning

**Prevailing Wages**

FOR the purpose of requiring that a prevailing wage rate must be paid by contractors or subcontractors to their employees when working on certain county financed construction projects; and requiring a prevailing wage rate to be established for the county by the State Commissioner of Labor and Industry and made applicable to certain county financed construction projects.

BY adding  
Chapter 299 – Prevailing Wages  
Code of Charles County, Maryland  
(1994 Edition, 2007 Supplement)

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**Bill No. 2008-21**

AN ACT concerning

**Energetics Research and Development in the Planned Employment and Industrial Park (PEP) Zone**

FOR the purpose of adding Use 7.04.210 Energetics Research and Development as a permitted use in the Planned Employment and Industrial Park (PEP) Zone.

BY adding

Chapter 297 – Zoning Regulations  
Article III, § 49(E) – Definitions.  
Code of Charles County, Maryland  
(June 2006 Edition)

Chapter 297 – Zoning Regulations  
Article IV, § 63, Figure IV-1 – Table of Permissible Uses.  
Code of Charles County, Maryland  
(June 2006 Edition)

Chapter 297 – Zoning Regulations  
Article XIII, § 212 – Uses corresponding with Table of Permissible Uses.  
Code of Charles County, Maryland  
(June 2006 Edition)

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**Bill No. 2008-22**

AN ACT concerning

**Utility Transmission Lines (UTL)**

FOR the purpose of recognizing on the zoning maps of Charles County certain existing and future overhead utility transmission lines.

BY adding

Chapter 297 – Zoning Regulations  
Article VI, § 95 – Utility Transmission Lines  
Code of Charles County, Maryland  
(June 2006 Edition)

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**Bill No. 2008-24**



AN ACT concerning

**Parking Facilities for the Physically Handicapped**

FOR the purpose of eliminating conflicts in language between the zoning regulations and ADA Standards for Accessible Design.

BY amending

Chapter 297 – Zoning Regulations  
Article XX, § 344E. Parking facilities for the physically handicapped  
Code of Charles County, Maryland  
(June 2006 Edition)

Chapter 297 – Zoning Regulations  
Article XX, § 344G. Grade  
Code of Charles County, Maryland  
(June 2006 Edition)

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**Bill No. 2008–25**

AN ACT concerning

**Planned Unit Development (PUD) Annexation**

FOR the purpose of allowing additional land to be included in the Planned Unit Development (PUD) Zone.

BY repealing and reenacting, with amendments,

Chapter 297 – Zoning Regulations  
Article VI, § 93(A) Planned Unit Development (PUD) Zone.  
Code of Charles County, Maryland  
(June 2006 Edition)

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**Kent County**

**Bill No. 4–2007**

AN ACT TO AMEND THE KENT COUNTY LAND USE ORDINANCE BY REPEALING AND REENACTING ~~ARTICLE III, SECTION 1 (ESTABLISHMENT OF DISTRICTS – WITHIN THE INTENSE DEVELOPMENT AREA OF THE CRITICAL AREA), AND~~ ARTICLE V, SECTION 12.2 (COMMERCIAL CRITICAL AREA – PERMITTED PRINCIPAL USES AND STRUCTURES); ~~AND BY~~

~~AMENDING ARTICLE V, SECTION 12.7.B.8 (COMMERCIAL CRITICAL AREA SPECIFIC ENVIRONMENTAL STANDARDS IMPERVIOUS SURFACES), ADDING PROVISIONS FOR SHOPPING CENTERS AND OTHER INTENSE COMMERCIAL USES THAT HAVE RECEIVED GROWTH ALLOCATION AND EXEMPTING SAID USES FROM CERTAIN IMPERVIOUS SURFACE ENVIRONMENTAL STANDARDS.~~

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**Bill No. 1-2008**

AN ACT TO AMEND CHAPTER 152 ("TAXATION") OF THE CODE OF PUBLIC LOCAL LAWS OF KENT COUNTY TO ESTABLISH A LOCAL SUPPLEMENT TO THE STATE HOMEOWNERS PROPERTY TAX CREDIT; TO ESTABLISH THE ELIGIBILITY CRITERIA FOR THE ENHANCEMENT; TO ESTABLISH THE AMOUNT OF THE CREDIT; AND GENERALLY RELATING TO CHAPTER 152 OF THE CODE OF PUBLIC LOCAL LAWS OF KENT COUNTY.

[§ 152-6 to the Code of Public Local Laws of Kent County – Added]

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**Bill No. 2-2008**

AN ACT TO AMEND ARTICLE V, SECTION 7 ("VILLAGE DISTRICT") AND ARTICLE VI, SECTION 3 ("SUPPLEMENTARY REGULATIONS") OF THE KENT COUNTY LAND USE ORDINANCE TO PROVIDE AN EXCEPTION TO THE PROHIBITION AGAINST LOCATING PARKING LOTS BETWEEN THE FRONT PROPERTY LINE AND THE PRIMARY BUILDING FOR CERTAIN PUBLIC RECREATIONAL FACILITIES, AND TO CLARIFY THE APPLICABILITY OF HEIGHT LIMITATION REGULATIONS FOR PRIVATE, RESIDENTIAL, WINDMILLS LESS THAN FORTY-FIVE FEET (45') IN HEIGHT, AND GENERALLY RELATING TO ARTICLE V AND ARTICLE VI OF THE KENT COUNTY LAND USE ORDINANCE.

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**Bill No. 3-2008**

AN ACT TO AMEND CHAPTER 73 ("BUILDING CONSTRUCTION") OF THE CODE OF PUBLIC LOCAL LAWS OF KENT COUNTY TO BE IN COMPLIANCE WITH STATE LAW, TO ADOPT THE ICC INTERNATIONAL BUILDING CODE (THE "IBC"), THE ICC INTERNATIONAL RESIDENTIAL CODE (THE "IRC"), AND THE INTERNATIONAL MECHANICAL CODE, AND GENERALLY RELATING TO CHAPTER 73 OF THE CODE OF PUBLIC LOCAL LAWS OF KENT COUNTY.

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**Bill No. 4-2008**

AN ACT TO AMEND CHAPTER 171 ("AGRICULTURAL PRESERVATION DISTRICTS") OF THE CODE OF PUBLIC LAWS OF KENT COUNTY TO PROVIDE FOR THE PROCEDURES FOR THE ESTABLISHMENT AND TERMINATION OF AGRICULTURAL PRESERVATION DISTRICTS BY AMENDING SECTIONS 171-1 THROUGH 171-6 AND BY ADDING A NEW SECTION 171-7, AND GENERALLY RELATING TO CHAPTER 171 OF THE CODE OF PUBLIC LOCAL LAWS OF KENT COUNTY.

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**Bill No. 6-2008**

AN ACT TO AMEND ARTICLE V, SECTION 13.[3] 2 ("MARINE DISTRICT – [SPECIAL EXCEPTIONS] PERMITTED PRINCIPAL USES AND STRUCTURES")[, ARTICLE VII, SECTION 6 ("SPECIAL EXCEPTIONS – PROCEDURES"), ARTICLE VII, SECTION 7 ("SPECIAL EXCEPTIONS"),] AND ARTICLE XI, SECTION 2 ("DEFINITIONS") OF THE KENT COUNTY LAND USE ORDINANCE TO PROVIDE FOR A [SPECIAL EXCEPTION] PERMITTED USE IN THE MARINE DISTRICT FOR PRIVATE DESTINATION/RESIDENCE CLUBS SUBJECT TO CERTAIN CONDITIONS, AND GENERALLY RELATING TO ARTICLE V[, ARTICLE VII,] AND ARTICLE XI OF THE KENT COUNTY LAND USE ORDINANCE.

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**Bill No. 7-2008**

AN ACT TO AMEND THE KENT COUNTY LAND USE ORDINANCE BY REPEALING AND REENACTING ARTICLE XI (DEFINITIONS), SECTIONS 2.79 (DAY CARE GROUP) AND 2.80 (DAY CARE HOME), IN ORDER TO INCREASE THE NUMBER OF CHILDREN PERMITTED IN A DAY CARE HOME.

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**Bill No. 8-2008**

AN ACT TO LEGALIZE THE 2008 SUPPLEMENTS TO THE CODE OF PUBLIC LOCAL LAWS OF KENT COUNTY (1994 EDITION) PUBLISHED UNDER THE DIRECTION OF THE BOARD OF COUNTY COMMISSIONERS OF KENT COUNTY AND MAKING PROVISION FOR THE PUBLICATION, SALE AND DISTRIBUTION OF SUPPLEMENTS.

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## **Queen Anne's County**

### **Ordinance No. 06-103**

AN ACT CONCERNING Emergency Service Protection Act.

FOR THE PURPOSE of authorizing the Queen Anne's County Planning Commission to consider and analyze the effect of residential and commercial development on the effective and timely delivery of emergency services.

[Sections 18:1-153B. (7) and 18:1-159K. of the Code of Public Local Laws of Queen Anne's County – Amended]

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### **Amendment No. 2 to Ordinance No. 06-103**

AN ACT CONCERNING Emergency Service Protection Act.

FOR THE PURPOSE of revising County Ordinance 06-103 and providing that the Planning Commission will consider compliance with the State Fire Code and with any locally adopted Fire Codes in connection with site plan and subdivision approvals.

[County Ordinance 16-103 – Amended]

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### **Ordinance No. 07-42**

AN ACT CONCERNING Development Consistency with the Queen Anne's County Comprehensive Plan.

FOR THE PURPOSE of requiring that every site plan and subdivision proposed in Queen Anne's County conform to the visions, objectives and policies of the Queen Anne's County Comprehensive Plan.

[Article XXIV-A of the Code of Public Local Laws of Queen Anne's County – Added]

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### **Ordinance No. 08-02**

AN ACT CONCERNING Automatic Sprinkler Systems in One and Two Family Dwellings.

FOR THE PURPOSE of requiring automatic sprinkler systems in all new one and two family dwellings constructed in Queen Anne's County.

[Sections 10-2 B. (3) (f) and 10-3. C. to the Code of Public Local Laws of Queen Anne's County – Added]

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**Amendment to  
Ordinance No. 08-02**

AN ACT CONCERNING Automatic Sprinkler Systems in One and Two Family Dwellings.

FOR THE PURPOSE of amending pending County Ordinance No. 08-02 by requiring automatic sprinkler systems in all new one and two family dwellings constructed in Queen Anne's County which have a public water system available; requiring that the seller or builder of any other new single family dwelling in Queen Anne's County shall offer the buyer or owner an option to install a residential automatic sprinkler system; requiring model homes in such areas to contain a residential sprinkler system; providing for disclosure, notice and penalties; and generally addressing the requirement that certain contracts for sale or construction of a new single family dwelling which does not have access to a public water system contain an option for installation of a sprinkler system.

[Pending County Ordinance No. 08-02 – Amended]

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**Ordinance No. 08-03**

AN ACT CONCERNING Permitted Uses in Open Space and Reconfiguration Thereof.

FOR THE PURPOSE of clarifying the provisions regarding reconfiguration of open space created in connection with cluster subdivisions, providing for changes in building pad sites in open space and clarifying that such reconfiguration may not be used to create additional lots.

[Section 18:1-12 D. of the Code of Public Local Laws of Queen Anne's County – Amended]

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**Ordinance No. 08-04**

AN ACT CONCERNING Setbacks from Tidal and Non-Tidal Waters and Wetlands for Principal Residential Structures in the Waterfront Village Center (WVC) Zone in Queen Anne's County.

FOR THE PURPOSE of modifying the residential development bulk standards with respect to tidal and non-tidal waters and wetlands for principal residential structures in the Waterfront Village Center (WVC) and requiring that any such principal residential structure located less than 100 feet from tidal waters or wetlands meet the provisions and criteria of ' 14:1-53 of the Code of Public Local Laws of Queen Anne's County.

[Section 18:1-26 E. (2) (a) of the Code of Public Local Laws of Queen Anne's County – Amended]

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**Ordinance No. 08-07**

AN ACT CONCERNING the Provision of Emergency Services in Queen Anne's County.

FOR THE PURPOSE of requiring consideration of the provision of emergency services in connection with development approvals in Queen Anne's County, Maryland; requiring communications and meetings between developers and representatives of local volunteer fire departments; permitting the approval of restrictive covenants providing for assessments for emergency services.

[Section 18:1-205 G. to the Code of Public Local Laws of Queen Anne's County – Added;

Sections 18:1-148 D. and 18:1-160 of the Code of Public Local Laws of Queen Anne's County – Amended]

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**Ordinance No. 08-08**

AN ACT CONCERNING the Conduct of Seafood Operations.

FOR THE PURPOSE of preserving, protecting and encouraging the development and improvement of seafood industry operations in Queen Anne's County; limiting the circumstances under which commercial seafood and fishing industry operations may be deemed a nuisance, interference or trespass; to promote a clearer understanding of seafood industry operations; and to advise purchasers

and users of property adjacent to commercial seafood operations of inherent potential problems.

[Section 18:1–180 and 22–19 of the Code of Public Local Laws – Amended;

Part 3, Article IV of Chapter 19 to the Code of Public Local Laws of Queen Anne’s County – Added]

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**Amendment No. 1 to  
County Ordinance No. 08–08**

AN ACT CONCERNING the Conduct of Seafood Operations.

FOR THE PURPOSE of amending County Ordinance 08–08 to provide that a right-to-conduct seafood industry operations statement shall be included on all subdivision plats and providing that there shall be no basis under Chapter 18:1 for recourse against the effects of any commercial seafood industry operation permitted by Chapter 18:1.

[County Ordinance 08–08 – Amended]

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**Ordinance No. 08–09**

AN ACT CONCERNING Mandatory Pump-Out of On-Site Septic Systems.

FOR THE PURPOSE of requiring that all on-site sewage treatment be pumped out at least once every five (5) years; providing for inspection in lieu of sewer pump-out; providing for documentation of such pump-out; and providing penalties for non-compliance.

[Section 24–166 to the Code of Public Local Laws of Queen Anne’s County – Added]

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**Ordinance No. 08–11**

AN ACT CONCERNING the Implementation of Design Standards for Development in the Suburban Commercial (SC), Urban Commercial (UC) and Town Center (TC) Districts in Queen Anne’s County.

FOR THE PURPOSE of implementing the recommendations of the Chester/Stevensville Community Plan with respect to design standards for development in the SC, UC and TC zoning districts in Queen Anne's County.

[Sections 18:1–21.F., 18:1–22.F., 18:1–28 and 18:1–37 of the Code of Public Local Laws of Queen Anne's County – Amended]

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**Amendment No. 2 to  
Ordinance No. 08–11**

AN ACT CONCERNING the Implementation of Design Standards for Development in the Suburban Commercial (SC), Urban Commercial (UC) and Town Center (TC) Districts in Queen Anne's County.

FOR THE PURPOSE of amending County Ordinance 08–11 to provide that the same shall only apply to development applications filed on or after July 10, 2008.

[Section II of County Ordinance 08–11 – Amended]

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**Amendment No. 3 to  
Ordinance No. 08–11**

AN ACT CONCERNING the Implementation of Design Standards for Development in the Suburban Commercial (SC), Urban Commercial (UC) and Town Center (TC) Districts in Queen Anne's County.

FOR THE PURPOSE of amending County Ordinance 08–11 to provide that the same shall only apply to the Urban Commercial (UC) and Town Center (TC) Districts in Queen Anne's County.

[Section 18:1–21.F. of Section I of County Ordinance 08–11 – Amended]

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**Ordinance No. 08–12**

AN ACT CONCERNING the implementation of Design Standards for Development in the Chester Master-Planned Development (CMPD) and Stevensville Master-Planned Development (SMPD) Districts.



FOR THE PURPOSE of implementing the recommendations of the Chester/Stevensville Community Plan with respect to design standards for development in the CMPD and SMPD districts.

[Section 18:1–27 and Section 18:1–29 of the Code of Public Local Laws of Queen Anne’s County – Amended]

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**Ordinance No. 08–13**

AN ACT CONCERNING Revisions to the Queen Anne’s County Stormwater Management Ordinance.

FOR THE PURPOSE of incorporating the provisions of the December, 2007 Queen Anne’s County Environmental Site Design Manual into Chapter 14:4 of the Code of Public Local Laws and establishing a preference for non–structural practices and practices identified in the aforesaid Environmental Site Design Manual over structural practices in the development of Stormwater Management plans in Queen Anne’s County.

[Sections 14:4–4 and 14:4–15 of the Code of Public Local Laws of Queen Anne’s County – Amended]

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**Ordinance No. 08–15**

AN ACT CONCERNING Minor Extraction and Dredge Disposal Uses in Queen Anne’s County.

FOR THE PURPOSE of prohibiting minor extraction and dredge disposal uses which require issuance of a surface mining permit in required open space, and making any such use which requires a surface mining permit from the Maryland Department of the Environment a conditional use in the Agricultural (AG) District in Queen Anne’s County.

[Sections 18:1–12 and 18:1–14 of the Code of Public Local Laws of Queen Anne’s County – Amended]

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**Amendment No. 1 to  
Ordinance No. 08–15**

AN ACT CONCERNING Minor Extraction and Dredge Disposal Uses in Queen Anne’s County.

FOR THE PURPOSE of amending County Ordinance 08–15 to provide that minor extraction and dredge disposal uses are a permitted use in the Agricultural (AG) District on parcels that have not been subject to a cluster subdivision nor are a developed parcel for noncontiguous development, and to provide that minor extraction and dredge disposal uses are a conditional use on parcels that have been subject to cluster subdivision or are a developed parcel for noncontiguous development, provided that such conditional use is not located within required open space.

[Sections 18:1–14.B. (19) and 18:1–14.C. (8) of County Ordinance 8–15 – Amended]

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**Amendment No. 2 to  
Ordinance No. 08–15**

AN ACT CONCERNING Minor Extraction and Dredge Disposal Uses in Queen Anne’s County.

FOR THE PURPOSE of amending County Ordinance 08–15 to provide that minor extraction and dredge disposal uses that require the issuance of a Surface Mining Permit in accordance with COMAR 26.21.01 are a permitted use in the Agricultural (AG) District on parcels that have not been subject to a cluster subdivision nor are developed parcels for noncontiguous development, but may be a transferor parcel, and to provide that minor extraction and dredge disposal uses that require issuance of a Surface Mining Permit are a conditional use in open space on parcels that have been subject to cluster subdivision or are developed parcels for noncontiguous developments, and to define for the purpose of this ordinance that “parcel” shall mean a lot of record existing on September 1, 2008.

[Sections 18:1–12.A., 18:1–14.B. (19) and 18:1–14.C. (8) of County Ordinance 08–15 – Amended]

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**Ordinance No. 08–16**

AN ACT CONCERNING the Establishment of a Purchase of Development Rights Program in Queen Anne’s County, Maryland.

FOR THE PURPOSE of establishing a Purchase of Development Rights Program in Queen Anne’s County providing for the administration of such program, providing procedures for the purchase of development rights, providing for the release of certain property subject to an easement under certain circumstances and

providing for the term and holder of easements to be purchased under such Program.

[Chapter 14:5 to the Code of Public Local Laws of Queen Anne's County – Added]

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### **Ordinance No. 08-17**

AN ACT CONCERNING the Establishment of the Recordation Tax Rate for Queen Anne's County, Maryland.

FOR THE PURPOSE of establishing the recordation tax rate authorized by Section 12-103 of the Tax – Property article of the Annotated Code of Maryland at \$4.95 per \$500 or fraction of \$500 of consideration payable or of the principal amount of debt secured for an instrument of writing.

[Section 5-5 of the Code of Public Local Laws of Queen Anne's County – Amended]

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### **Ordinance No. 08-18**

AN ACT CONCERNING a Property Tax Credit for Dwelling Owned by Spouse of Fallen, or by Disabled, Law Enforcement or Rescue Worker.

FOR THE PURPOSE of granting a property tax credit under Section 9-210 of the Tax – Property Article of the Annotated Code of Maryland to the spouse of a fallen law enforcement officer or rescue worker and to a disabled law enforcement officer or rescue worker.

[Section 5-10.2 to the Code of Public Local Laws of Queen Anne's County – Added]

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### **Ordinance No. 08-21**

AN ACT CONCERNING the signature of the Department of Emergency Services – Office of the Fire Marshal certificate of approval on subdivision plats and site plans, and signatures of certifications of approval of the Queen Anne's County Department of Public Works and Queen Anne's County Soil Conservation Service on site plans.

FOR THE PURPOSE of requiring signature blocks on site plans for the Queen Anne's County Department of Emergency Services – Office of the Fire Marshal, Queen Anne's County Department of Public Works, and the Queen Anne's County Soil Conservation District; and requiring the signature of the Queen Anne's County Department of Emergency Services – Office of the Fire Marshal certificate on subdivision plats.

[Sections 18:1–149.B. and 18:1–187 of the Code of Public Local Laws of Queen Anne's County – Amended]

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**Ordinance No. 08–23**

[AN ACT CONCERNING the Applicability of Certain Provisions of the Queen Anne's County Adequate Facilities Ordinance Adopted By County Ordinance 06–107.]

FOR THE PURPOSE of clarifying the applicability of County Ordinance 06–107 to subdivisions which had received final subdivision approval prior to March 23, 2007, the effective date of CO 06–107.

[Section 28–4 of the Code of Public Local Laws of Queen Anne's County – Amended]

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**Ordinance No. 08–24**

AN ACT CONCERNING the Queen Anne's County Right to Farm Ordinance.

FOR THE PURPOSE of amending Chapter 19, Part 2, Article V of the Code of Public Local Laws of Queen Anne's County to include additional provisions in the Queen Anne's County Right to Farm Ordinance addressing a Good Neighbor Policy, providing definitions, providing for a transfer disclosure statement and for a right-to-farm notice.

[Chapter 19, Part 2, Article V of the Code of Public Local Laws of Queen Anne's County – Amended]

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**Ordinance No. 08–26**

AN ACT CONCERNING Accumulation of Vacation Leave in Queen Anne's County.

FOR THE PURPOSE of allowing the accumulation and carry-over of up to 520 hours of vacation leave by Queen Anne's County employees.

[Section 27-91.A. of the Code of Public Local Laws of Queen Anne's County – Amended]

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## Worcester County

### Bill 08-1

AN ACT Concerning

#### **Zoning – Spray Irrigation Facilities**

For the purpose of amending the Zoning and Subdivision Control Article to amend the regulations regarding spray irrigation facilities.

[Sections ZS 1-201(b)(15), ZS 1-202(b)(15), and ZS 1-318(c) of the Zoning and Subdivision Control Article of the Code of Public Local Laws of Worcester County, Maryland – Amended.

Section ZS 1-203(c)(18) of the Zoning and Subdivision Control Article of the Code of Public Local Laws of Worcester County, Maryland be renumbered as Section ZS 1-203(c)(19).

Section ZS 1-205(c)(20) of the Zoning and Subdivision Control Article of the Code of Public Local Laws of Worcester County, Maryland be renumbered as Section ZS 1-205(c)(21).

Section ZS 1-206(c)(20) of the Zoning and Subdivision Control Article of the Code of Public Local Laws of Worcester County, Maryland be renumbered as Section ZS 1-206(c)(21).

Section ZS 1-207(c)(20) of the Zoning and Subdivision Control Article of the Code of Public Local Laws of Worcester County, Maryland be renumbered as Section ZS 1-207(c)(21).

Section ZS 1-208(c)(16) of the Zoning and Subdivision Control Article of the Code of Public Local Laws of Worcester County, Maryland be renumbered as Section ZS 1-208(c)(17).

Section ZS 1-209(c)(20) of the Zoning and Subdivision Control Article of the Code of Public Local Laws of Worcester County, Maryland be renumbered as Section ZS 1-209(c)(21).

Section ZS 1–210(c)(23) of the Zoning and Subdivision Control Article of the Code of Public Local Laws of Worcester County, Maryland be renumbered as Section ZS 1–210(c)(24).

Section ZS 1–214(c)(2) of the Zoning and Subdivision Control Article of the Code of Public Local Laws of Worcester County, Maryland be renumbered as Section ZS 1–214(c)(3).

Sections ZS 1–318(d), ZS 1–318(e), and ZS 1–318(f) of the Zoning and Subdivision Control Article of the Code of Public Local Laws of Worcester County, Maryland be renumbered as Sections ZS 1–318(e), ZS 1–318(f) and ZS 1–318(g), respectively.

§§ ZS 1–203(c)(18), ZS 1–204(b)(12), ZS 1–205(c)(20), ZS 1–206(c)(20), ZS 1–207(c)(20), ZS 1–208(c)(16), ZS 1–209(c)(20), ZS 1–210(c)(23), ZS 1–211(b)(23), ZS 1–212(b)(26), ZS 1–214(c)(2), and ZS 1–318(d) – Added]

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**Bill 08–2**

AN ACT Concerning

**Building Regulations – Plumbing Standards**

For the purpose of abolishing the Worcester County Plumbing Board in recognition that the licensing responsibilities of the County Plumbing Board have been assumed by the State Board of Plumbing.

[Subtitle I (Plumbing Standards) of the Building Regulations Article of the Code of Public Local Laws of Worcester County, Maryland – Amended]

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**Emergency Bill 08–3**

AN ACT Concerning

**Natural Resources – Atlantic Coastal Bays Critical Area**

For the purpose of amending the Natural Resources Article to clarify the use of certain wetlands maps for determination of the Atlantic Coastal Bays Critical Area boundaries.

[Section NR 3–101(f)(1) of the Natural Resources Article of the Code of Public Local Laws of Worcester County, Maryland – Amended]

**Emergency Bill 08-4**

AN ACT Concerning

**Subdivision – Plat Requirements**

For the purpose of amending the Zoning and Subdivision Control Article to revise the required size for subdivision plats.

[Sections ZS 2-303(a)(1), ZS 2-405(a)(2)A.1., ZS 2-409(a)(2)A., and ZS 2-410(b)(1) of the Zoning and Subdivision Control Article of the Code of Public Local Laws of Worcester County, Maryland – Amended]

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**Bill 08-5**

AN ACT Concerning

**Zoning – Temporary Political Signs**

For the purpose of amending the Zoning and Subdivision Control Article to remove certain time limitations on political campaign signs.

[Section ZS 1-313(c)(1) of the Zoning and Subdivision Control Article of the Code of Public Local Laws of Worcester County, Maryland – Amended]

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# Public Local Laws

## Amendments to Charter Counties (Appendix B)

2008

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**Published Under Authority of  
Article 25A, Section 7  
Annotated Code of Maryland**

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### **List of Charter Counties**

Anne Arundel County  
Baltimore County  
Dorchester County  
Harford County  
Howard County  
Montgomery County  
Prince George's County  
Talbot County  
Wicomico County





# **Anne Arundel County**

## **Bill No. 4-08**

AN ORDINANCE concerning:

### **Solid Waste – Recycling and Personnel – Classified Service**

FOR the purpose of establishing a certain voluntary curbside collection service for recyclables for small businesses; adding minimum qualifications, pay grade, and title for a Solid Waste Recycling Manager; obtaining approval to add a position in the classified service and to decrease a position in the classified service; providing for the effective dates of this ordinance; and generally relating to solid waste recycling and personnel.

BY repealing and reenacting, with amendments:

§ 6-1-201(d)(2)

Anne Arundel County Code (2005, as amended)

BY renumbering:

§§ 13-4-106 and 13-4-107 to be §§ 13-4-107 and 13-4-108

Anne Arundel County Code (2005, as amended)

BY adding:

§ 13-4-106

Anne Arundel County Code (2005, as amended)

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## **Bill No. 11-08**

AN ORDINANCE concerning:

### **Anne Arundel County Commission on Disability Issues**

FOR the purpose of establishing a minimum number of Commission members; establishing a minimum number of ex officio Commission members; adding entities and agencies from which ex officio members may be appointed; and generally relating to the composition of the Anne Arundel County Commission on Disability Issues.

BY repealing and reenacting, with amendments:

§ 3-2A-103

Anne Arundel County Code (2005, as amended)

**Bill No. 16-08**

AN ORDINANCE concerning:

**Zoning – Administrative Hearings – Post-decision Procedures and Events**

FOR the purpose of clarifying that the Administrative Hearing Officer may rescind, suspend or modify a prior approval of an application for a rezoning and that the rescision of a rezoning, variance or special exception reverts the property to the use and regulations permitted prior to the grant of rezoning, variance or special exception; providing for the application of this Ordinance; and generally relating to the Administrative Hearing Officer.

BY repealing and reenacting, with amendments:

§ 18-16-404

Anne Arundel County Code (2005, as amended)

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**Bill No. 19-08**

AN ORDINANCE concerning:

**Personal Property Tax Credits and Exemptions**

FOR the purpose of implementing a certain State enabling act by modifying the partial exemption from County property taxes levied on machinery or equipment used to generate electricity or steam for sale, or to generate certain hot or chilled water for sale; and providing for the effective date of this ordinance.

BY adding:

§ 4-3-103

Anne Arundel County Code (2005, as amended)

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**Bill No. 25-08**

AN ORDINANCE concerning:

**Boards and Commissions – Veterans Affairs Commission**

FOR the purpose of changing the meeting requirements of the Veterans Affairs Commission and generally relating to the duties of the Veterans Affairs Commission.

BY repealing and reenacting, with amendments:

§ 3-12A-105(a)

Anne Arundel County Code (2005, as amended)

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**Bill No. 29-08**

AN EMERGENCY ORDINANCE concerning:

**Budget – Grants Special Revenue Fund**

FOR the purpose of creating the Grants Special Revenue Fund as a special, nonlapsing fund; defining a certain term; specifying the revenue to be paid into the Fund; providing for the classification of expenditures from the Fund; providing for conditional appropriation of unanticipated grant revenues and amendment of the budget for such conditional appropriations; providing for certification of the availability of funds; authorizing certain general fund appropriations; making this Ordinance an emergency measure; and generally relating to the Grants Special Revenue Fund.

BY adding:

§ 4-11-113

Anne Arundel County Code (2005, as amended)

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**Bill No. 30-08**

AN EMERGENCY ORDINANCE concerning:

**Conference and Visitors Fund, Economic Development Fund, and  
Economic Development Loan Fund**

FOR the purpose of modifying a certain definition; eliminating the dedication of certain revenues and the use of special revenue funds known as the Conference and Visitors Fund, Economic Development Fund, and Economic Development Loan Fund; transferring and renaming provisions regarding fees for Maryland Economic Development Revenue Bonds, formerly known as industrial revenue bonds; and making this Ordinance an emergency measure.

BY repealing and reenacting, with amendments:

§ 3-3-101(3)(vii)

Anne Arundel County Code (2005, as amended)

BY repealing:

§§ 4-6-105(g) and (h); and 4-11-108  
Anne Arundel County Code (2005, as amended)

BY adding:

§ 4-10-203  
Anne Arundel County Code (2005, as amended)

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**Bill No. 31-08**

AN ORDINANCE concerning:

**Purchasing – Acquisition of Real Property – Gift of Real Property**

FOR the purpose of requiring the approval of the County Council before the County may accept a gift of real property; establishing procedures for acceptance of a gift of real property and production of documents; and generally relating to the acquisition of real property by the County.

BY repealing and reenacting, with amendments:

§§ 8-3-101 and 13-2-102(a)  
Anne Arundel County Code (2005, as amended)

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**Bill No. 32-08**

AN ORDINANCE concerning:

**Personnel – Classified Service; Exempt Service**

FOR the purpose of amending the Classification and Pay Plan for the classified service to establish a new pay schedule for positions in the Legislative Branch appointed by the County Auditor; allocating those positions to a pay grade in the new schedule; eliminating certain positions and changing certain position titles; establishing and changing certain minimum qualifications; creating an entitlement to a salary increase for licensure as a Certified Public Accountant under certain conditions; reallocating the position of County Auditor to a higher pay grade; providing for the application of the changes made by this Ordinance to the pay for certain positions and to certain classifications; and generally relating to positions in the Legislative Branch in the classified and exempt services.

BY repealing and reenacting, with amendments:

§§ 6-1-201(d)(1), 6-1-204 and 6-2-101(a)

Anne Arundel County Code (2005, as amended)

BY adding:

§§ 6–1–202(h)

Anne Arundel County Code (2005, as amended)

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**Bill No. 33–08**

AN ORDINANCE concerning:

**Planning and Development – Master Plan for Land Preservation, Parks  
and Recreation**

FOR the purpose of amending the 1997 General Development Plan for Anne Arundel County, by adding the Anne Arundel County 2006 Land Preservation, Parks and Recreation Plan to the documents used to guide the future development of land, and the location of public services and facilities in Anne Arundel County, Maryland; and generally relating to the Master Plan for Land Preservation, Parks and Recreation.

BY repealing and reenacting, with amendments:

§ 18–2–103(a)(1)

Anne Arundel County Code (2005, as amended)

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**Bill No. 42–08**

AN ORDINANCE concerning:

**License, Permit, Plan Review, Test, and Inspection Fees for Food Service  
Facilities, Liquid Waste Haulers, Swimming Pools, Pool Operators,  
Lifeguards, Soil Percolation, Wells, and Plumbing, and Inspection of  
Liquid Waste Hauling Vehicles**

FOR the purpose of changing and establishing certain permit, plan, review, test, and inspection fees related to food service facilities, liquid waste haulers, swimming pools, pool operators, lifeguards, soil percolation tests, wells, and plumbing; requiring annual inspection of liquid waste hauling vehicles; making certain stylistic changes; providing for the effective dates of this Ordinance; and generally relating to permit, plan, review, test, and inspection fees related to food service facilities, liquid waste haulers, swimming pools, pool operators, lifeguards, soil percolation tests, wells, and plumbing.

BY repealing and reenacting, with amendments:

§§ 11-6-101(b) and (c), 11-6-102(c), 11-8-102(c), 11-14-104(b),  
11-14-201(c), 11-14-202(b), 11-14-203(b), and 15-2-509  
Anne Arundel County Code (2005, as amended)

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**Bill No. 43-08**

AN ORDINANCE concerning:

**Subdivision and Development Fees and Security, Zoning Fees, and  
Building Permit Fees**

FOR the purpose of changing certain fees and security related to subdivision and development, zoning, and building permits.

BY repealing and reenacting, with amendments:

§§ 17-11-101 and 18-18-101  
Anne Arundel County Code (2005, as amended)

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**Bill No. 44-08**

AN ORDINANCE concerning:

**Ambulance Service Fees**

FOR the purpose of establishing a fee for the transportation of an individual to a hospital by County Ambulance Service of the Fire Department; authorizing the County Executive to provide for collection of ambulance service fees; providing for the adoption of rules and regulations by the Controller; establishing the effective date of the fees; and generally relating to the County Ambulance Service and ambulance service fees.

BY renumbering:

§ 12-1-104 to be § 12-1-105  
Anne Arundel County Code (2005, as amended)

BY adding:

§ 12-1-104  
Anne Arundel County Code (2005, as amended)

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**Bill No. 47-08**

AN EMERGENCY ORDINANCE concerning:

**Public Works – Utilities**

FOR the purpose of providing that the cost incurred upon the abandonment of a proposed extension of the County's water or wastewater system initiated by a petition of property owners may be recovered over more than one fiscal year; providing for the application of this Ordinance; and making this Ordinance an emergency measure.

BY repealing and reenacting, with amendments:

§ 13-5-303(r)

Anne Arundel County Code (2005, as amended)

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**Bill No. 50-08**

AN ORDINANCE concerning:

**Personnel – Classified Service**

FOR the purpose of altering the classification and pay plan; adding a certain title, grade, and minimum qualifications for a certain classification in the classified service; amending minimum qualifications for certain classifications in the classified service; altering the pay schedules for certain employees; obtaining approval to increase and decrease the number of positions in certain classifications; providing for the applicability of this Ordinance; and generally relating to personnel.

BY repealing and reenacting, with amendments:

§ 6-1-201(d)(2) and (4)

Anne Arundel County Code (2005, as amended)

BY repealing:

§ 6-1-202(c)(2)

Anne Arundel County Code (2005, as amended)

BY adding:

§ 6-1-202(c)(2)

Anne Arundel County Code (2005, as amended)

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**Bill No. 51-08**

AN ORDINANCE concerning:

**Personnel – Classified Service; Exempt Service**

FOR the purpose of altering the classification and pay plan; altering certain pay schedules and providing for pay increases for certain employees in the classified and exempt services; providing for the applicability of this Ordinance; and generally relating to the classified and exempt services.

BY repealing:

§§ 6-1-202(a), (d)(3) and (5), (e)(3), (f)(2), and (g)(3); 6-2-101(b); and 6-2-105(d)

Anne Arundel County Code (2005, as amended)

BY adding:

§§ 6-1-202(a), (d)(3) and (5), (e)(3), (f)(2), and (g)(3); 6-2-101(b); and 6-2-105(d)

Anne Arundel County Code (2005, as amended)

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**Bill No. 52-08**

AN ORDINANCE concerning:

**Zoning – Mixed Use Zoning**

FOR the purpose of amending the Zoning Article to change when the percentages of uses in a mixed use district may be modified; amending the maximum building height allowed under the Mixed Use Residential category; and generally relating to mixed use zoning in the County.

BY repealing and reenacting, with amendments:

§§ 18-8-302(d) and 18-8-303

Anne Arundel County Code (2005, as amended)

BY repealing and reenacting, without amendments:

§§ 18-8-302(e)

Anne Arundel County Code (2005, as amended)

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**Bill No. 55-08**

AN ORDINANCE concerning:

**Personnel – Classified Service; Exempt Service**

FOR the purpose of altering a certain pay schedule; ~~providing for pay increases for certain employees in the classified service;~~ amending the pay grade for a certain ~~positions~~ position in the ~~classified and exempt services~~ service; establishing a minimum rate of pay for certain employees; and generally relating to the classified and exempt services.

BY repealing and reenacting, with amendments:

~~§§ 6-1-201(d)(1) (as amended by Bill No. 32-08); and § 6-2-101(a) (as amended by Bill No. 32-08)~~

Anne Arundel County Code (2005, as amended)

BY repealing:

§ 6-1-202(h) (as amended by Bill No. 32-08)

Anne Arundel County Code (2005, as amended)

BY adding:

§ 6-1-202(h)

Anne Arundel County Code (2005, as amended)

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**Bill No. 58-08**

AN ORDINANCE concerning:

**Purchasing**

FOR the purpose of altering, deleting and adding certain definitions in the Purchasing Article; altering and adding certain governing provisions to the Purchasing Manual; amending the provisions for competitive sealed bids; amending the provisions for sole source, emergency, and professional services procurement; providing a provision for architects and engineers and the independent auditor; requiring the purchase of recycled paper; making stylistic and conforming changes; and generally relating to purchasing.

BY repealing and reenacting, with amendments:

§§ 8-1-101; 8-1-105 through 8-1-108; 8-2-101; 8-2-102; ~~18-2-103~~;  
8-2-104; 8-2-106 through 8-2-112; and 8-2-114 through 8-2-118

Anne Arundel County Code (2005, as amended)

BY repealing and reenacting, without amendments:

§§ 8-1-102 through 8-1-104; ~~8-2-103~~; 8-2-105; and 8-2-113

Anne Arundel County Code (2005, as amended)

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**Bill No. 65-08**

AN ORDINANCE concerning:

**Adequacy of Public Facilities – Schools**

FOR the purpose of amending requirements for exemption from adequacy of public facilities for schools for residential subdivisions of three or fewer lots; and generally relating to adequacy of public facilities for schools.

BY repealing and reenacting, with amendments:

§§ 17-5-201, 17-5-207(b)

Anne Arundel County Code (2005, as amended)

BY repealing:

§ 17-5-207(a)

Anne Arundel County Code (2005, as amended)

BY adding:

§ 17-5-207(a)

Anne Arundel County Code (2005, as amended)

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**Bill No. 67-08**

AN ORDINANCE concerning:

**Chesapeake Bay Critical Area**

FOR the purpose of eliminating the declassification of property in the Chesapeake Bay Critical Area; altering criteria for reclassification of property in the Chesapeake Bay Critical Area; establishing certain restrictions on the creation of lots in the Chesapeake Bay Critical Area; restricting certain septic and stormwater management devices in the Resource Conservation Area (RCA); prohibiting certain outfalls in habitat protection areas; adopting and approving a certain supplement to the Anne Arundel County Critical Area Program; and generally relating to the Chesapeake Bay Critical Area.

BY repealing and reenacting, with amendments:

§§ 3-1-104(d); 3-1-201; 3-1-202(a), (c), (d), and (f); 3-1-203(b) and (d);  
3-1-206; 17-8-203; 17-8-505; 18-16-203(b) and (d)(1); 18-16-302;  
and 18-18-101

Anne Arundel County Code (2005, as amended)

BY adding:

§ 17-8-204

Anne Arundel County Code (2005, as amended)

BY adding an Addendum to the Anne Arundel County Critical Area Program document adopted by Bill 49-88.

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**Bill No. 74-08**

AN ORDINANCE concerning:

**Zoning – Boat Storage**

FOR the purpose of permitting multilevel boat storage racks as a permitted accessory use in C4-Highway Commercial Districts.

BY repealing and reenacting, with amendments:

§ 18-5-102

Anne Arundel County Code (2005, as amended)

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**Bill No. 77-08**

AN ORDINANCE concerning:

**Discharge of Firearms – Wildlife Management**

FOR the purpose of providing an exception under certain conditions to the prohibition against discharging a firearm on County-owned property; removing a provision concerning posting certain signs on County-owned property; exempting certain action from prohibitions under certain wildlife management agreements; and generally relating to the discharge of firearms on County-owned property and wildlife management agreements.

BY repealing and reenacting, with amendments:

§§ 9-1-601(d); and 14-2-117

Anne Arundel County Code (2005, as amended)

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**Bill No. 78-08**

AN ORDINANCE concerning:

**Capital Facility Connection Charges**

FOR the purpose of adding housing for the elderly of moderate means to the properties that are exempt from capital facility connection charges.

BY repealing and reenacting, with amendments:

§ 13-5-813(k)

Anne Arundel County Code (2005, as amended)

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**Bill No. 80-08**

AN ORDINANCE concerning:

**Zoning – General Provisions – Barbed-wire Fences**

FOR the purpose of permitting the use of barbed-wire by a community association to secure certain community association property; and generally relating to the use of barbed-wire.

BY repealing and reenacting, with amendments:

§ 18-2-205

Anne Arundel County Code (2005, as amended)

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**Bill No. 89-08**

AN ORDINANCE concerning:

**Boards, Commissions, and Similar Bodies – Anne Arundel County  
Partnership for Children, Youth, and Families**

FOR the purpose of renaming the Local Management Board for Children, Youth, and Families to be the Anne Arundel County Partnership for Children, Youth, and Families; making certain technical changes reflecting changes in State law; providing for the application of this Ordinance; and generally relating to the Anne Arundel County Partnership for Children, Youth, and Families.

BY repealing and reenacting, with amendments:

Article 3, Title 6, to be under the amended Title “Anne Arundel County

Partnership for Children, Youth, and Families”  
Anne Arundel County Code (2005, as amended)

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## Baltimore County

### Bill No. 6–08

AN ACT concerning

#### **Zoning Regulations – Museums**

FOR the purpose of permitting museums to be located as a matter of right in the R.C. zones of the County; defining a museum; and generally relating to museums in R.C. zones.

BY adding

Section 101, the definition of “museum”  
Baltimore County Zoning Regulations, as amended

BY adding

Section 402D  
Baltimore County Zoning Regulations, as amended

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### Bill No. 7–08

AN ACT concerning

#### **Animal Control**

FOR the purpose of altering a requirement to obtain a permit to keep a wild animal; changing certain nomenclature; clarifying certain zoning law; defining a certain term; and generally relating to wild animals.

By renumbering

Section 12–1–101(aa) and (bb)  
Article 12. Animals  
Baltimore County Code, 2003 to be  
Section 12–1–101(bb) and (cc)

By adding

Section 12–1–101(aa)  
Article 12. Animals

Baltimore County Code, 2003

By repealing and reenacting, with amendments

Section 12-2-201(b) and 12-7-101(a)

Article 12. Animals

Baltimore County Code, 2003

By adding

Section 446

Baltimore County Zoning Regulations, as amended

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**Bill No. 8-08**

AN ACT concerning

**Design Review Panel**

FOR the purpose of exempting certain noncommercial buildings from review by the Baltimore County Design Review Panel in certain cases; and generally relating to the scope of review by the Design Review Panel.

BY repealing and re-enacting, with amendments

Section 32-4-204(c)

Article 32 – Planning, Zoning and Subdivision Control

Title 4 – Development

Baltimore County Code 2003

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**Bill No. 9-08**

AN ACT concerning

**Recreational Space**

FOR the purpose of providing for the establishment of a reduced fee to be paid to the local open space revenue account for certain planned unit developments; providing the amount of the fee; and generally relating to fees paid for local open space.

BY repealing and re-enacting, with amendments

Section 32-6-108(l)

Article 32 – Planning, Zoning and Subdivision Control

Title 6 – Adequate Public Facilities  
Baltimore County Code, 2003

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**Bill No. 11-08**

AN ACT concerning

**Funeral Homes**

FOR the purpose of permitting a funeral home to be located in an R.C. 6 Zone under certain conditions; exempting cemeteries and funeral homes from certain provisions of the R.C. 6 Zone; providing parking requirements for a funeral home; and generally relating to the requirements for funeral homes and cemeteries in the R.C. 6 Zone.

BY repealing and re-enacting, with amendments  
Section 1A07.3.B.4  
Baltimore County Zoning Regulations, as amended

BY adding  
Section 1A07.3.B.16  
Baltimore County Zoning Regulations, as amended

BY repealing and re-enacting, with amendments  
Section 409.6.A.4, funeral home or mortuary  
Baltimore County Zoning Regulations, as amended

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**Bill No. 20-08**

AN ACT concerning

**Basic Services Maps**

FOR the purpose of repealing the Basic Services Sewerage Map, the Basic Services Water Supply Map and the Basic Services Transportation Map; and adopting a new Basic Services Sewerage Map, a new Basic Services Water Supply Map and a new Basic Services Transportation Map.

By repealing and reenacting, with amendments  
Subsection 4A02.3.A.1., 2. and 3.



Baltimore County Zoning Regulations, as amended

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**Bill No. 23-08**

AN ACT concerning

**Maritime Zones**

FOR the purpose of prohibiting future residential development in certain areas of the County that rezoned for maritime use after a certain date; and generally relating to development in maritime zones.

BY repealing and re-enacting, with amendments  
Sections 216B, 221B, and 225B  
Baltimore County Zoning Regulations, as amended

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**Bill No. 24-08**

AN ACT concerning

**Amendments to Development Plans**

FOR the purpose of clarifying the effect of a request to amend an approved residential development plan or plat if the amendment results in a density increase; and generally relating to amendments to development plans.

BY repealing and re-enacting, with amendments  
Section 32-4-262  
Article 32 – Planning, Zoning and Subdivision Control  
Title 4 – Development  
Baltimore County Code 2003

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**Bill No. 25-08**

AN ACT concerning

**Honeygo District Threshold Limitations**

FOR the purpose of amending the threshold limitations in the Bean Run subarea of the Honeygo Area to which certain regulations are applicable; and generally relating to the threshold limitations in the Honeygo Area.

BY repealing and re-enacting, with amendments  
Section 259.7E.1  
Baltimore County Zoning Regulations, as amended

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**Bill No. 27-08**

AN ACT concerning

**Zoning Regulations – Middle River Area**

FOR the purpose of specifying certain performance standards for certain single-family detached lots in the area of the County encompassed by the Middle River Community Plan; and generally relating to residential performance standards for the Middle River area.

BY repealing and re-enacting, with amendments  
Section 260.2F  
Baltimore County Zoning Regulations, as amended

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**Bill No. 28-08**

AN ACT concerning

**High Performance Homes**

FOR the purpose of authorizing a tax credit for high performance homes; defining terms; providing for termination of the credit; authorizing the adoption of regulations; providing for the application of this Act; and generally relating to the tax credit for high performance homes.

BY adding  
Section 11-2-203.2  
Article 11 – Taxation  
Title 2 – Ad Valorem Taxes  
Baltimore County Code 2003

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**Bill No. 36-08**

AN ACT concerning

**Other Post-Employment Benefits Trust Fund**

FOR the purpose of establishing the Other Post-Employment Benefits Fund as an irrevocable Trust Fund; clarifying the tax exempt status of the Trust Fund; clarifying standards for investment of Trust Funds assets; clarifying that Trust Fund assets are not subject to execution, attachment, prior assignment, or any other judicial relief or order for the benefit of any creditor or third person; correcting a technical error; and generally relating to the Other Post-Employment Benefits Trust Fund.

By repealing and reenacting, with amendments

Sections 10-14-102, 10-14-103, 10-14-104, 10-14-105, and 10-14-106

Title 14. Other Post-Employment Benefits Fund

Article 10. Finance

Baltimore County Code 2003

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**Bill No. 65-08**

AN ACT concerning

**Radio Operator Antennas**

FOR the purpose of clarifying certain requirements of the zoning regulations relating to radio operator antennas; and generally relating to radio operator antennas.

BY repealing and re-enacting, with amendments

Section 426A D. and E.

Baltimore County Zoning Regulations

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**Bill No. 67-08**

AN ACT concerning

**Back River Neck Area**

FOR the purpose of authorizing building permits on unimproved lots in the Back River Neck Area in certain cases; and generally relating to the Growth Management Plan for the Back River Neck Area.

BY repealing and re-enacting, with amendments  
Section 4A03.4A.  
Baltimore County Zoning Regulations, as amended

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**Bill No. 68-08**

AN ACT concerning

**Purchasing Act – Signatures and the Purchasing Manual**

FOR the purpose of authorizing the Director of Budget and Finance to delegate the authority to sign certain contracts to certain individuals under certain conditions; providing that the Purchasing Manual may provide that the director of a certain county agency is not required to sign a certain contract under certain conditions; providing that certain purchases shall be made in accordance with the Purchasing Manual; and generally relating to the Purchasing Act.

By repealing and reenacting, with amendments  
Sections 10-2-306(b) and 10-2-310(e)(2)  
Title 2. Purchasing  
Article 10. Finance  
Baltimore County Code, 2003

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**Bill No. 69-08**

AN ACT concerning

**Parking Fines**

FOR the purpose of increasing fines imposed for violations of the county parking laws; including a contingency; and generally relating to fines for violations of county parking laws.

By repealing and reenacting  
Section 18-2-702  
Article 18. Transportation  
Baltimore County Code, 2003

By repealing and reenacting  
Section 18-2-702 (as amended in Section 1 of this Act)

Article 18. Transportation  
Baltimore County Code, 2003  
(Contingent on the Enactment of Bill 70-08)

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**Bill No. 70-08**

AN ACT concerning

**Parking Enforcement**

FOR the purpose of authorizing the county to enforce certain parking law on certain private property under certain circumstances; authorizing the director of budget and finance to waive certain fines under certain circumstances; authorizing the director of budget and finance to appoint parking enforcement officers; clarifying the authority to enforce law on fire lanes; clarifying a section on civil penalties; defining a certain term; and generally relating to parking enforcement in the county.

By adding

Section 18-2-104  
Article 18. Transportation  
Baltimore County Code, 2003

By repealing and reenacting, with amendments

Sections 18-1-101, 18-2-203(a), 18-2-208(a), 18-2-210(a), 18-2-701(a),  
18-2-702(a) and 18-2-703(b)  
Article 18. Transportation  
Baltimore County Code, 2003

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**Bill No. 75-08**

AN ACT concerning

**Revenue Authority – Multi-space parking meters**

FOR the purpose of authorizing the Baltimore County Revenue Authority to replace single-space parking meters with multi-space parking meters under certain circumstances; providing specified requirements for multi-space parking meters; authorizing payment for parking by credit card and bills; providing for enforcement of parking meters; authorizing the traffic engineer to make certain determinations; altering the Towson parking meter district; and generally relating to the use of multi-space parking meters.

By repealing and reenacting, with amendments

Sections 18-2-301(d) and (f), 18-2-304, 18-2-305(a), 18-2-306(b),  
18-2-307(b), 18-2-309(a) and (c), 18-2-310, and 18-2-311

Article 18. Transportation

Title 2. Vehicles and Traffic

Subtitle 3. Parking Meters

Baltimore County Code, 2003

By adding

Section 18-2-313

Article 18. Transportation

Title 2. Vehicles and Traffic

Subtitle 3. Parking Meters

Baltimore County Code, 2003

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**Bill No. 76-08**

AN ACT concerning

**Rental Housing License Program**

FOR the purpose of extending the time frame for compliance with the Rental Housing License Program adopted by Bill 87-07.

BY repealing and re-enacting, with amendments

Section 2 of Bill 87-07

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**Bill No. 77-08**

AN ACT concerning

**Surplus Property – Conveyances**

FOR the purpose of authorizing the conveyance of surplus property to certain charitable entities under certain circumstances; altering the method of county council approval of certain conveyances from resolution to contract; making stylistic changes; and generally relating to the disposition of surplus property.

By repealing and reenacting, with amendments

Sections 3-9-104(d), 3-9-105(a), and 3-9-108

Article 3. Administration

Title 9 – Real Property  
Baltimore County Code, 2003

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**Bill No. 81-08**

AN ACT concerning

**Charter Section 202 – Qualifications of Councilmembers – Correction**

FOR the purpose of making a correction to Bill 52-07 by amending the Baltimore County Charter to remove the prohibition on serving as a member of the County Council while holding employment with the State; and generally relating to the qualifications of members of the County Council.

BY repealing and re-enacting, with amendments

Section 202(b)

Article II. The County Council

Baltimore County Charter, as proposed for amendment by Bill 52-07

**NOTE: Bill 81-08 was NOT ratified by the voters at the General Election on Nov. 4, 2008.**

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**Bill No. 82-08**

AN ACT concerning

**MD 43 Overlay District**

FOR the purpose of authorizing residential uses in the MD 43 Overlay District under certain conditions; ~~permitting a certain auxiliary commercial use by right;~~ and generally relating to permitted uses in the MD 43 Overlay District.

BY adding

Section 259.11A.3

Baltimore County Zoning Regulations, as amended

~~By repealing and re-enacting, with amendments~~

~~Section 259.11B;~~

~~Baltimore County Zoning Regulations, as amended~~

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**Bill No. 84-08**

AN ACT concerning

**Stormwater Management – Cost of repairs**

FOR the purpose of providing that the cost of county repairs to stormwater management devices or practices on private property shall be a lien on the property of the property owner and collectable in the same manner as real property taxes; and generally relating to the cost of stormwater management devices or practices.

By repealing and reenacting, with amendments

Section 33-4-111(b)

Article 33. Environmental Protection and Resource Management

Title 4. Stormwater Management

Baltimore County Code, 2003

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**Bill No. 94-08**

AN ACT concerning

**Conveyance of Easements**

FOR the purpose of authorizing the County Administrative Officer to recommend the conveyance of an easement over county property; providing for notification to the County Council without publication under certain circumstances; providing for payment for an easement; authorizing the conveyance of a certain easement for no compensation; defining a certain term; and generally relating to the conveyance of an easement over county property.

By adding

Section 3-9-108.1

Subtitle 1. County Acquisition, Exchange, Conveyance, and Condemnation

Title 9. Real Property

Article 3. Administration

Baltimore County Code, 2003

By repealing and reenacting, with amendments

Section 3-9-109(a)

Subtitle 1. County Acquisition, Exchange, Conveyance, and Condemnation

Title 9. Real Property

Article 3. Administration



Baltimore County Code, 2003

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**Bill No. 96-08**

AN ACT concerning

**C.T. District of Towson**

FOR the purpose of expanding the portion of the Towson C.T. District to which certain special regulations are applicable; and generally relating to the C.T. District of Towson.

BY repealing and re-enacting, with amendments  
Section 235B.7A.  
Baltimore County Zoning Regulations, as amended

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**Bill No. 99-08**

AN ACT concerning

**Basic Services Maps**

FOR the purpose of changing the date for submission of the annual Basic Services Maps revisions to the County Council; changing the date for the adoption of the maps; and generally relating to the adoption of revisions to the Basic Services Maps.

By repealing and re-enacting, with amendments  
Section 4A02.3E.1 and 2.  
Baltimore County Zoning Regulations

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**Bill No. 100-08**

AN ACT concerning

**Franchises**

FOR the purpose of authorizing the County to grant franchises for an initial term of up to 35 years.

By repealing and reenacting, with amendments

Section 3–9–202(a)

Article 3. Administration

Title 9. Real Property

Subtitle 2. Franchises

Baltimore County Code, 2003

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**Bill No. 106–08**

AN ACT concerning

**Changeable Copy Signs**

FOR the purpose of amending the County’s sign regulations to further regulate changeable copy signs; providing definitions; permitting changeable copy signs in certain locations and under certain conditions and subject to certain restrictions; prohibiting certain signs; and generally relating to the regulation of changeable copy signs.

BY repealing and re-enacting, with amendments

Sections 450.2C.2, 3, 4, 8, 9, 10, 11 and 12, 450.3, definition of Illumination, 450.4.1., 450.6.A.8, 450.6.B.3, and 450.6.C.3

Baltimore County Zoning Regulations, as amended

BY adding

Sections 450.3, definitions, 450.5.B.10 and 11, 450.6A.9, 450.7.B.3 and 4, 450.7.C.7, and ~~450.8D.4.d. and e.~~ 450.8.d.6.

Baltimore County Zoning Regulations, as amended

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**Bill No. 107–08**

AN ACT concerning

**Exchange of Easements**

FOR the purpose of authorizing the County to release a County easement interest in privately owned property under certain conditions; requiring notice; and generally relating to the exchange of County and private easements.

BY adding

Section 3–9–103(e)

Article 3 – Administration

Title 9 – Real Property  
Baltimore County Code, 2003

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**Bill No. 109–08**

AN ACT concerning

**Property Tax Credit – Disabled Law Enforcement Officers ~~or Correctional~~  
Officers or Rescue Workers**

FOR the purpose of establishing a real property tax credit for certain disabled law enforcement officers ~~or correctional officers~~ or rescue workers in accordance with state law; defining terms; providing the amount and duration of the property tax credit; providing the application procedure to receive the property tax credit; authorizing the office of budget and finance to adopt regulations to implement the property tax credit; ~~expanding the tax credit program for fallen law enforcement officers or rescue workers to include correctional officers~~; and generally relating to a property tax credit for certain disabled personnel and for surviving spouses of fallen law enforcement ~~or correctional officers~~ or rescue workers.

~~BY repealing and reenacting, with amendments  
Section 11–2–109(a), (c) and (g)  
Article 11. Taxation  
Title 2. Ad Valorem Taxes  
Baltimore County Code, 2003~~

BY adding

Section 11–2–109.1  
Article 11 – Taxation  
Title 2 – Ad Valorem Taxes  
Baltimore County Code, 2003

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**Bill No. 120–08**

AN ACT concerning

**Parking Violations**

FOR the purpose of clarifying the fine for parking in a space designated for the use of individuals with disabilities.

BY repealing and reenacting, with amendments

Section 18-2-210  
Article 18. Transportation  
Baltimore County Code, 2003

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**Bill No. 121-08**

AN ACT concerning

**Property Tax Credits**

FOR the purpose of permitting a revitalization property tax credit to be combined with the high performance buildings tax credit; and generally relating to property tax credits.

BY repealing and reenacting, with amendments  
Section 11-2-202(j)  
Article 11. Taxation  
Title 2 – Ad Valorem Taxes  
Baltimore County Code, 2003

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**Dorchester County**

**Bill No. 2008-10**

AN ACT OF THE COUNTY COUNCIL OF DORCHESTER COUNTY, ADDING NEW CHAPTER 25 TO THE CODE OF PUBLIC LOCAL LAWS OF DORCHESTER COUNTY, MARYLAND, BEING ARTICLE 10 OF THE CODE OF PUBLIC LOCAL LAWS OF MARYLAND, ENTITLED “OPEN AIR BURNING – LIMITATIONS”, PROVIDING FOR BURNING BANS AS DECLARED BY THE COUNTY COUNCIL OF DORCHESTER COUNTY, MARYLAND, PROHIBITING OPEN AIR BURNING UPON PASSAGE OF A BURNING BAN, PROVIDING FOR NOTICE OF ANY BURNING BAN, PROVIDING FOR EXCEPTIONS TO ANY BURNING BAN AND PROVIDING FOR VIOLATIONS AND PENALTIES, ALL TO PROMOTE AND MAINTAIN THE PEACE, HEALTH, SAFETY AND WELFARE OF THE CITIZENS OF DORCHESTER COUNTY, MARYLAND.

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**Bill No. 2008-13**

AN ACT OF THE COUNTY COUNCIL OF DORCHESTER COUNTY MARYLAND PURSUANT TO CHAPTER 155, ENTITLED ZONING, SECTION 155-63, ATTACHMENT 3, OF THE DORCHESTER COUNTY CODE, TO AMEND THE TABLE OF PERMITTED AND REGULATED SIGNS IN ORDER TO REPEAL THAT PORTION OF THE SIGN ORDINANCE THAT REQUIRES POLITICAL SIGNS TO BE REMOVED 14 DAYS AFTER THE ELECTION.

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## **Harford County**

### **Bill No. 08-01, As Amended**

AN ACT to add new Article XVB, Economic Development Tourism Advisory Board, to Part 2, Nonbinding Advisory Boards, of Chapter 9, Boards, Commissions, Councils and Agencies, of the Harford County Code, as amended; to establish a Harford County Economic Development Tourism Advisory Board; to establish the powers and duties of the Board; to impose certain requirements on the Board; and generally relating to the powers and duties of the Board.

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### **Bill No. 08-03**

AN ACT to repeal and re-enact, with amendments, Chapter 82, Building Construction, of the Harford County Code, as amended; to provide that Harford County shall adopt as its standard for building regulations the 2006 International Building Code and the 2006 International Residential Code with certain amendments thereto; to further provide penalties for the violation of the building standards; and generally relating to buildings and construction in Harford County.

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### **Bill No. 08-21**

AN ACT to repeal and reenact, with amendments, Section 267-83, Historic landmarks list, of Article XV, Enumeration of Historic Landmarks, of Part 2, Historic District, of Chapter 267, Zoning, of the Harford County Code, as amended; to provide for the designation of the Asbury M.E. Church as a county landmark; and generally relating to historic landmarks.

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### **Bill No. 08-28, As Amended**

AN EMERGENCY ACT to add new Article V, Other Post–Employment Benefits, and new Section 38–45, Harford County Other Post–Employment Benefit Trust Agreement, to Chapter 38, Personnel, of the Harford County Code, as amended; to provide for the adoption by reference of the Harford County Other Post–Employment Benefit Trust Agreement, which is attached hereto and incorporated herein by reference; to provide that the Harford County Other Post–Employment Benefit Trust Agreement is made a part hereof as though fully stated herein; and generally relating to the establishment of a benefit trust for retired county employees.

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**Bill No. 08–30, As Amended**

AN ACT to repeal and reenact, with amendments, Subsection J, Fee, of Section 109–7.1, Collection and transportation of solid waste, of Article I, General Provisions, of Chapter 109, Environmental Control; and to repeal and reenact, with amendments, Section 157–28, Fees for deposit of solid waste at a county disposal facility, of Article II, Fees, of Chapter 157, Licenses and Permits; all of the Harford County Code, as amended; to provide for an increase in the fees for disposal of solid waste in the County; to add the definitions of hauler and recyclables to Section 157–28; and generally relating to fees for disposal of solid waste.

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**Bill No. 08–31**

AN ACT to repeal and reenact, with amendments, Chapter 105, Electricity, of the Harford County Code, as amended; to provide that Harford County shall adopt as its standard for electrical installations the 2008 National Electrical Code with certain amendments thereto; and generally relating to electrical installations in Harford County.

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**Bill No. 08–34**

AN ACT to add new Subsection A(10), Priority Preservation Area Plan, to Section 169–1, Adoption; legal status, of Chapter 169, Master Plan, of the Harford County Code, as amended; and to provide for the adoption of the Priority Preservation Area Plan as part of the Master Plan.

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**Bill No. 08-38, As Amended**

AN ACT to repeal and re-enact with amendments, Chapter 235, Television, of the Harford County Code, as amended; to define certain terms; to provide certain time periods for the grant or denial of a franchise; to establish the criteria for evaluation of all franchise applications submitted for the purpose of a grant, renewal, modification or transfer of a franchise; to establish the amount of filing fees for each application; to establish maintenance and customer service requirements in accordance with cable industry standards; to establish procedures and guidelines for the proper payment, enforcement, periodic review or auditing of the cable operator's franchise fee obligations; to establish the proper allocation of bundled services in the calculation of franchise fees; to provide for adequate notice to the cable operator for violation of a material provision of the franchise and adequate time to cure; to establish technical standards and requirements in accordance with cable industry standards; to establish the amount of security fund for each franchisee; to provide for enforcement remedies for franchise agreement violations; to restrict the transfer of a franchise; and generally relating to cable television franchise.

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**Bill No. 08-41, As Amended**

AN ACT to repeal Article XI, Historic Preservation Commission, of Part 2, Historic District, of Chapter 267, Zoning; and to add new Article XXVIIIE, Historic Preservation Commission, to Part 3, Authoritative Boards and Commissions, of Chapter 9, Boards, Commissions, Councils and Agencies, all of the Harford County Code, as amended; to provide for uniformity by keeping the boards and commissions in one chapter of the Harford County Code, as amended.

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**Bill No. 08-42, As Amended**

AN ACT to repeal Part 4, Deer Creek Scenic River District, of Chapter 267, Zoning; and to add new Article XXVIIF, Deer Creek Scenic River Advisory Board, to Part 3, Authoritative Boards and Commissions, of Chapter 9, Boards, Commissions, Councils and Agencies, all of the Harford County Code, as amended; to provide for uniformity by keeping the boards and commissions in one chapter of the Harford County Code, as amended.

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**Bill No. 08-44, As Amended**

AN ACT to repeal, in its entirety, Chapter 219, Signs; and to repeal, in its entirety, and re-enact, with amendments, Chapter 267, Zoning, all of the Harford County Code, as amended; to provide for a comprehensive and updated Zoning Code to include provisions concerning signs; and generally to provide for regulations relating to zoning.

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**Bill No. 08-45, As Amended**

AN ACT to repeal, in its entirety, the Harford County Subdivision Regulations; and to add new Chapter 268, Subdivision Regulations, to the Harford County Code, as amended; to provide for the revision, update and codification of subdivision regulations.

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**Bill No. 08-46**

AN ACT to repeal and reenact, with amendments, Subsection J of Section 256-13, Water and Sewer Plan, of Article I, General Provisions, of Chapter 256, Water and Sewers, of the Harford County Code, as amended; to provide for the adoption of the Fall 2008 Master Water and Sewer Plan update and to submit the Plan to the Maryland Department of the Environment for its approval and implementation pursuant to Title 9 of the Environment Article of the Maryland Annotated Code.

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**Bill No. 08-49, As Amended**

AN ACT to repeal and reenact, with amendments, Subsection C, of Section 123-60, Exemptions, of Article VI, Public School Development Impact Fee, of Chapter 123, Finance and Taxation, of the Harford County Code, as amended; to exempt certain structures from the school development impact fee under certain circumstances; and generally relating to a school development impact fee.

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**Bill No. 08-50**

AN ACT to repeal and reenact, with amendments, Article VII, Youth Commission, of Part 2, Nonbinding Advisory Boards, of Chapter 9, Boards, Commissions, Councils and Agencies, of the Harford County Code, as amended; to make changes in the membership, terms and purposes of the Commission as well



as changes in its powers and duties; to impose certain requirements on the Commission; and generally relating to the Youth Commission.

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**Bill No. 08-51**

AN ACT to add new Article VIIA, Local Management Board, to Part 2, Nonbinding Advisory Boards, of Chapter 9, Boards, Commissions, Councils and Agencies, of the Harford County Code, as amended; to establish a Local Management Board; to establish the powers, duties and membership of the Board; to impose certain requirements on the Board; and generally relating to the powers and duties of the Board.

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**Bill No. 08-52**

AN ACT to repeal and reenact, with amendments, Subsection J of Section 256-13, Water and Sewer Plan, of Article I, General Provisions, of Chapter 256, Water and Sewers, of County Council Bill 08-46, as enacted by the Council on October 7, 2008; to provide for the adoption of an amendment to the Fall 2008 Master Water and Sewer Plan update.

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**Bill No. 08-55, As Amended**

AN ACT to repeal and reenact, with amendments, Chapter 146, Hazardous Materials, of the Harford County Code, as amended; to specifically prohibit any person from discharging or allowing the discharge of any hazardous substance into the environment; to permit the Division of Emergency Operations to investigate suspected, as well as confirmed release of hazardous materials; and to update terminology to coincide with that used in the federal statutes and regulations on which the County's enforcement provisions are based.

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**Bill No. 08-56**

AN ACT to repeal and reenact, with amendments, Section 64-3, Term of license, of Article II, Licensing, of Chapter 64, Animals, of the Harford County Code, as amended; to provide for a change to the term length of dog licenses.

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**Bill No. 08-57**

AN ACT to repeal in its entirety and reenact, with amendments, Chapter 202, Plumbing, of the Harford County Code, as amended; to provide that Harford County shall adopt as its standard for plumbing regulations the 2006 National Standard Plumbing Code with the 2007 supplement and the 2006 International Fuel Gas Code, with certain amendments thereto, to stand in lieu of the 2003 National Standard Plumbing Code; and generally relating to plumbing regulations in Harford County, Maryland.

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**Howard County****Bill No. 3-2008**

AN ACT adding certain procedures to enforce the subdivision and land development regulations and the Howard County Zoning Regulations; defining certain terms; providing for certain authority of the County and the Hearing Examiner; providing requirements for Notices of Violation and Citations; setting forth a hearing process; allowing certain inspections; requiring certain final orders and setting forth civil fines; providing for appeals to the Board of Appeals; requiring certain security; providing certain penalties for failure to comply; and generally related to the enforcement of the Subdivision and Land Development Regulations and the Howard County Zoning Regulations.

[Sections 2.202(g), 16.1600 through 16.1612, and 24.103(IV) of the Howard County Code – Added

Sections 16.106(a), 16.209, 16.301, 16.303(a), and 16.304 of the Howard County Code – Amended]

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**Bill No. 6-2008**

AN ACT authorizing the Department of Housing and Community Development to assign the issuance of certificates of eligibility to individual apartment complexes; requiring certain notification; requiring an apartment complex to submit certain information; consolidating provisions related to continuing care facilities into one section; providing that the Department can assign the determination of eligibility to occupy a unit within a continuing care retirement community; clarifying that the Commission has the option to purchase moderate income housing units before the end of the priority period

or subsequent sale of the units; and generally relating to moderate income housing units in Howard County.

[Sections 13.402(l), (m), and (n), 13.406(a), and 13.407(b) and (c) of the Howard County Code – Amended

Sections 13.405(g) and (h) and 13.406A – Added]

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**Bill No. 7–2008**

AN ACT revising the purchasing code of Howard County; amending and adding certain definitions; amending certain reporting requirements; authorizing the county Purchasing Agent to delegate certain authority to the Assistant Purchasing Administrator; clarifying other authorities of the County Purchasing Agent; amending certain requirements for the Purchasing Manual; amending certain dollar amounts; adding certain contracts to be approved by the Contract Review Committee; clarifying language related to informal bidding, sole source purchases and the purchase of insurance; providing for certain contracts with other counties or public entities; removing the requirement that the County Purchasing Agent maintain a bidders list; clarifying certain procedures for suspensions and certification of funds; authorizing auction bids and electronic procurement; amending certain authorities related to surplus supplies; making certain technical corrections; and generally relating to the purchasing code of Howard County.

[Section 4.118(c), (d), (e), (f), (g), and (h) of the Howard County Code – Repealed

Section 4.123 of the Howard County Code is renumbered to be Section 4.130

Sections 4.101, 4.102, 4.103, 4.104(a) and (b), 4.106, 4.106A(c), 4.109(c), 4.110(a), 4.112(c), 4.115, 4.116, 4.117, 4.118(a), (b), (i), and (j), 4.121(e) and 4.122(c) of the Howard County Code – Amended

Sections 4.123 through 4.129 of the Howard County Code – Added]

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**Bill No. 8–2008**

AN ACT allowing certain banners on playing fields at certain times and generally relating to public signs.

[Section 3.503(L) of the Howard County Code – Added]

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**Bill No. 9–2008**

AN ACT requiring the Purchasing Agent to develop and operate a specified website that includes specified information for certain County expenditures; specifying certain parameters of the website; providing that certain provisions of law may not be construed to require the disclosure of certain information exempt from disclosure under federal, State, or County law; and generally relating to providing searchable purchasing information to the public.

[Section 4.103A of the Howard County Code – Added]

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**Bill No. 10–2008**

AN ACT amending and adding certain notice requirements related to the sale of rental housing; and generally related to the sale of multifamily dwelling units in Howard County.

[Section 13.1402 of the Howard County Code – Amended]

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**Bill No. 12–2008**

AN ACT reorganizing the Executive Branch of County Government pursuant to Section 403 of the Howard County Charter; creating an Office of Environmental Sustainability within the Department of County Administration; amending the duties and responsibilities of the Chief Administrative Officer; setting forth the duties and responsibilities of the Office of Environmental Sustainability; setting forth the general qualifications of the Administrator of the Office of Environmental Sustainability; providing that the administrator of the Office of Environmental Sustainability will be an executive exempt position appointed by the Chief Administrative Officer with the approval of the County Executive; and generally relating to the Executive Branch of County government.

[Sections 1.306(b)(3), 6.201 and 6.401(d)(8) of the Howard County Code – Amended  
Section 6.407 of the Howard County Code – Added]

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**Bill No. 13-2008**

AN ACT changing the designation of the collector of recordation tax from the Clerk of the Circuit Court for Howard County to the Director of Finance; providing for the application of this Act; and generally related to the Department of Finance.

[Section 11.101 of the Howard County Code – Amended]

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**Bill No. 14-2008**

AN ACT creating a Howard County Other Post–Employment Benefits Trust; setting forth certain qualifications under the Internal Revenue Code; defining certain terms; setting forth the purpose and scope of the Trust; setting forth the contents and conditions of the Trust; creating a Board of Trustees to administer the Trust; providing for certain powers, duties and responsibilities of the Board; providing for certain waivers of liability; imposing certain ethical obligations; providing that certain purchases are exempt from certain requirements; allowing certain contributions; allowing for the participation and termination of Employers under certain conditions; allowing for the amendment and termination of the Trust; and generally relating to Other Post–Employment Benefits in the County.

[Title 1, Subtitle 4B, of the Howard County Code – Added]

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**Bill No. 15-2008**

AN ACT amending certain definitions; amending the amount and clarifying the enforcement of the mobile home park refuse collection charge; clarifying the fee for the collection of excess refuse; amending the refuse collection charge assistance program to clarify that the Department of Finance shall administer the program and to amend the amount of the credit; making certain technical corrections; and generally related to refuse collection charges in Howard County.

[Sections 16.511(a), (c), (d), and (i), 20.900(e), 20.903, and 20.904 of the Howard County Code – Amended]

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**Bill No. 21-2008**

AN ACT amending the Howard County Retirement Plan to make certain technical corrections as required by Sections 401(a)(9) and 415 of the Internal Revenue Code; to clarify certain terminology; to allow for certain distributions to certain non-spouse beneficiaries as permitted by a recent amendment to the Internal Revenue Code; to allow rollover distributions to certain eligible retirement plans as required by recent amendments to the Internal Revenue Code; and generally relating to the Howard County Retirement Plan.

[Sections 1.433, 1.440, 1.443, and 1.444 of the Howard County Code – Amended  
Section 1.445 of the Howard County Code – Added]

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**Bill No. 22-2008**

AN ACT amending the Howard County Police and Fire Employee's Retirement Plan to make certain technical corrections as required by Sections 401(a)(9) and 415 of the Internal Revenue Code; to clarify certain terminology; to allow for certain distributions to certain non-spouse beneficiaries as permitted by a recent amendment to the Internal Revenue Code; to allow additional opportunities for participation by police officers in the Deferred Retirement Option Program; to allow certain rollover distributions to Roth IRAs as required by a recent amendment to the Internal Revenue Code; and generally relating to the Howard County Police and Fire Employees Retirement Plan.

[Sections 1.431A(d), 1.433A, 1.437A(b), (d), and (e), 1.440A, 1.443A, and 1.444A(a) of the Howard County Code – Amended  
Section 1.445A of the Howard County Code – Added]

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**Bill No. 23-2008**

AN ACT establishing a Board to Promote Self-Sufficiency; providing for the membership, terms, officers, and staffing of the Board; setting forth the requirements for meetings and voting; authorizing the use of subcommittees and the adoption of certain Operating Procedures; providing for the purpose and responsibilities of the Board; providing the expiration dates of the terms of the initial members of the Board; providing for certain exceptions applicable to the Board, and generally relating to the Board to Promote Self-Sufficiency.

[Section 2.103 of the Howard County Code – Amended  
Section 6.341 and Title 12, Subtitle 17 of the Howard County Code – Added]

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**Bill No. 24-2008**

AN ACT establishing a Design Advisory Panel; requiring review by the Panel at the certain times in the development process and for the development of certain types of parcels; providing for the membership, chair, and staffing of the Panel; providing the guidelines and principals for the Panel to apply; providing for the duties and responsibilities of the Panel; requiring certain recommendations be made to the Director of Planning and Zoning and Hearing Authority can consider recommendations as a condition of plan and conditional use approval; authorizing the adoption of certain Rules of Procedure; authorizing certain fees; providing for certain exceptions applicable to the Panel; providing for certain appeals; requiring certain disclosures; providing for the expiration dates of the terms of the initial members of the Panel; providing for the application of this Act; and generally relating to the Design Advisory Panel.

[Sections 2.103, 16.145(b), 16.146(b), 16.147(b), and 22.205(a) of the Howard County Code – Amended]

Sections 6.340 and 16.156(b) and Title 16, Subtitle 15 of the Howard County Code – Added

Section 16.156(b) through (p) of the Howard County Code are renumbered to be 16.156(c) through (q), respectively]

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**Bill No. 26-2008**

AN ACT amending the Howard County Code to specify when petitions to amend the text of the zoning regulations may be filed with the County Council; and generally relating to zoning regulation text amendments.

[Section 16.208 of the Howard County Code – Amended]

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**Bill No. 33-2008**

AN ACT adding a position to the list of executive exempt positions in the Howard County Code that are appointed by the County Executive; amending the title of Chief Deputy as appointed by Chief of Fire and Rescue Services; providing for the application of this Act; and generally relating to human resources provisions in the Howard County Code.

[Section 1.306(b)(1) and (5) of the Howard County Code – Amended]

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**Bill No. 36–2008**

AN ACT amending the eligibility criteria to qualify for the refuse collection charge assistance program; and generally related to the refuse collection charge assistance program in Howard County.

[Section 20.904(b) of the Howard County Code – Amended]

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**Bill No. 37–2008**

AN ACT amending the benefits for payments made under the Length of Service Awards Program for volunteer firefighters and emergency medical services personnel; and generally related to fire and rescue services in Howard County.

[Section 17.103(k)(4) of the Howard County Code – Amended]

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**Bill No. 38–2008**

AN ACT amending the Howard County Fire Prevention Code to authorize the adoption of certain fees; and generally related to fire and rescue services in Howard County.

[Section 17.104(b)(40A) of the Howard County Code – Added]

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**Bill No. 39–2008**

AN ACT amending the Adequate Public Facilities Ordinance to change the eligibility for Route 1 revitalization allocations; to amend the number of units that may be granted to a given project; to provide for the advancement of certain Route 1 revitalization allocations under certain conditions; and generally related to Howard County's Adequate Public Facilities Ordinance.

[Sections 16.1102(b)(5) and 16.1104(c) of the Howard County Code Amended  
Section 16.1104(h) and (i) of the Howard County Code – Added]

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**Bill No. 47–2008**



AN ACT amending provisions of the County Code that regulate electrical work; clarifying work that can be performed by certain homeowners; adopting the National Electrical Code for 2008 and local amendments thereto; and generally relating to the electrical requirements in Howard County.

[Section 3.214 of the Howard County Code – Repealed  
Section 3.203 of the Howard County Code – Amended  
Section 3.214 of the Howard County Code – Added]

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**Bill No. 48–2008**

AN ACT amending the definition of food service facility; and generally relating to food handling provisions of the Howard County Code.

[Section 12.107(a) of the Howard County Code – Amended]

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**Bill No. 49–2008**

AN ACT regulating certain residential multi–used sewerage systems; defining certain terms; providing that the County shall act as an approving authority; setting forth responsibilities of the Department of Public Works; setting forth certain standards for design and construction; setting forth certain responsibilities of certain parties; requiring certain covenants; providing for certain rights of entry; authorizing certain fees and methods of enforcement; requiring certain forms of financial security; and generally relating to residential multi–used sewerage systems in Howard County.

[Title 18, Subtitle 15 of the Howard County Code – Added]

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**Bill No. 53–2008**

AN ACT adding the Howard County Revenue Authority to the list of entities that are considered a “governmental agency” under the County’s Risk Management provisions in order to authorize certain agreements; clarifying that a “governmental agency” includes its volunteers; making certain technical corrections; and generally related to risk management provisions in the Howard County Code.

[Section 23.102 of the Howard County Code – Amended]

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**Bill No. 54–2008**

AN ACT adding an appointed member and two Ex Officio members to the Howard County Alcohol and Drug Abuse Advisory Board; amending the total number of appointed members and Ex Officio members, and generally relating to the Howard County Alcohol and Drug Abuse Advisory Board.

[Section 12.1000(b), (c), and (d) of the Howard County Code – Amended]

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**Montgomery County**

**Bill No. 1–08**

**Chapter 1**

**Laws of Montgomery County, 2008**

AN EXPEDITED ACT to:

(1) require the County to pay a Group G member who retires on a service-connected disability retirement between June 26, 2002, and June 30, 2007 a pension based on average final earnings if it results in a greater benefit than final earnings in cases where the greater benefit under 33–43 results in the benefit calculated under 33–42;

(2) require the County to pay a Group F member who retires on a service-connected disability pension on or after June 26, 2002 a pension based on average final earnings if it results in a greater benefit than final earnings in cases where the greater benefit under 33–43 resulted in the benefit calculated under 33–42; and

(3) generally amend the law regarding disability retirement.

By amending

Montgomery County Code

Chapter 33, Personnel and Human Resources

Section 33–43

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**Bill No. 3–08**

**Chapter 2**

**Laws of Montgomery County, 2008**

AN ACT to:

- (1) prohibit the Employees' Retirement System from investing in certain businesses conducting operations in Sudan under certain circumstances; and
- (2) generally amend the law governing retirement and investments.

By adding

Montgomery County Code  
Chapter 33, Personnel and Human Resources  
Section 33-60A

By amending

Montgomery County Code  
Chapter 33, Personnel and Human Resources  
Section 33-61A

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**Bill No. 28-07****Chapter 3****Laws of Montgomery County, 2008**

AN EXPEDITED ACT to:

- (1) establish a certain trust to fund certain County retiree benefit plans;  
and
- (2) ~~[[establish]]~~ designate a Board to manage the trust.

By adding

Montgomery County Code  
Chapter 33, Personnel and Human Resources  
Article XI, Other Post Employment Benefits Trust

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**Bill No. 5-08****Chapter 4****Laws of Montgomery County, 2008**

AN EXPEDITED ACT to:

- (1) increase the percent of assessment for personal property tax purposes of certain machinery or equipment used to generate electricity, steam, or hot or chilled water; for a certain period of time; and
- (2) generally amend County law regarding personal property taxes.

By adding

Montgomery County Code  
Chapter 52, Taxation  
Section 52-9A

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**Bill No. 4-08**

**Chapter 5**

**Laws of Montgomery County, 2008**

AN EXPEDITED ACT to:

- (1) abolish the Department of Public Works and Transportation and re-assign its functions;
- (2) create a Department of Transportation and assign its functions;
- (3) create a Department of General Services and assign its functions;
- (4) assign certain solid waste functions to the Department of Environmental Protection;
- (5) create an Office of Internal Audit in the Office of the County Executive, and assign certain function to the Office;
- (6) abolish the Office of Procurement as a principal Office of the Executive Branch;
- (7) abolish the Department of Homeland Security and re-assign certain of its functions;
- (8) create an Office of Emergency Management and Homeland Security, and assign it certain functions;

(9) clarify the authority of officers and employees to delegate functions to another, and generally provide for delegation of authority;

(10) make technical and stylistic changes; and

(11) generally amend the law regarding transportation, public works, procurement, property management, and related functions.

By amending

Montgomery County Code

Chapter 1A, Structure of County Government

Sections 1A-201(a), 1A-203(a)

Chapter 2, Administration

Sections 2-26, 2-29, 2-42B(b), 2-55, 2-56, 2-57(a), 2-58D(d),  
2-58E(d), 2-64N, 2-64O

Chapter 4, Amusements

Section 4-33

Chapter 5, Animal Control

Section 5-101

Chapter 7, Bicycles

Section 7-1(b)

Chapter 8, Buildings

Sections 8-14A(c) and (d), 8-26(j)(1) and (3), 8-32(b), 8-37(c)

Chapter 10B, Common Ownership Communities

Section 10B-3(b)

Chapter 11B, Contracts and Procurement

Sections 11-B1(i), 11B-56(d)(2) and (e), 11B-65

Chapter 18, Elm Disease

Section 18-1

Chapter 20, Finance

Section 20-38

Chapter 21, Fire and Rescue Services

Section 21-12(a)(9)

Chapter 22A, Forest Conservation – Trees

Sections 22A-26(g), 22A-31(c)(2)

Chapter 27, Human Rights and Civil Liberties  
Section 27–51(a)(4)

Chapter 31, Motor Vehicles and Traffic  
Sections 30–29(b), 31–51(d), 31–52(a), 31–54(c), 31–57(b), 31–69(g)

Chapter 38, Quarries  
Section 38–16(b)(6)

Chapter 42A, Ridesharing and Transportation Management  
Sections 42A–9A(a)(1), (4), (5), and (6), (b) and (e), 42A–21

Chapter 47, Vendors  
Section 47–2(b)

Chapter 48, Solid Wastes  
Sections 48–1, 48–3

Chapter 49, Streets and Roads  
Sections 49–2(a), 49–3, 49–9(a) and (c), 49–11(g), 49–26, 49–28(b) and (c),  
49–30(a), 49–31(p), 49–32(e), 49–33(b), (e), (h), (j), (k), and (l),  
49–40(c)(1), 49–62(b), (h)(1), and (i), 49–65(a), 49–67, 49–68(b)(2),  
49–70(b)(1), 49–72, 49–73, 49–74, 49–81(c)

Chapter 52, Taxation  
Sections 52–48(i), 52–55(a), (b)(2) and (3), and (e)

Chapter 53, Taxicabs and Limousines  
Section 53–101

Chapter 60, Silver Spring, Bethesda, Wheaton and Montgomery Hills  
Parking Lot Districts  
Sections 60–12, 60–14, 60–16(c)

By adding  
Montgomery County Code  
Chapter 1A, Structure of County Government  
Section 1A–109

Chapter 2, Administration  
Sections 2–25A, 2–30, ~~[[2–40]]~~

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## Bill No. 29-07

## Chapter 6

## Laws of Montgomery County, 2008

AN ACT to:

- (1) require certain County vehicles to use biodiesel fuel;
- (2) require the ~~[[Director of the Department of Public Works and Transportation]]~~ Sustainability Working Group to conduct an annual inventory of sport utility vehicles in the County fleet and set criteria to identify which positions in County government should be assigned a sport utility vehicle;
- (3) ~~[[require the Director of the Department of Public Works and Transportation to ensure that the County fleet meets certain fuel efficiency standards by a certain date]]~~ require the Sustainability Working Group to develop a strategy to achieve a significant improvement in average County fleet fuel economy standards;
- (4) require the ~~[[Director of the Department of Public Works and Transportation]]~~ Sustainability Working Group to evaluate the costs and benefits of creating a car share program;
- (5) ~~[[require certain fuel retailers to sell low carbon fuel within a certain time after the Director of the Department of Environmental Protection finds that the fuel is widely available in the County;~~
- (6)]] require the ~~[[Director of the Department of Human Resources]]~~ Sustainability Working Group to prepare a Telecommuting Action Plan;
- ~~[[ (7) ]]~~ (6) make stylistic changes; and
- ~~[[ (8) ]]~~ (7) generally amend the law relating to energy, environmental policy, and motor vehicles.

By amending

Montgomery County Code  
Chapter 18A, Energy Policy  
Sections 18A-1, 18A-5(a), 18a-8(a) and (f), and 18A-10

By adding  
Montgomery County Code  
Chapter 18A, Energy Policy  
Article ~~[[III]]~~ ~~[[III]]~~ 3. Climate Protection – Motor Vehicles – County Fleet

~~[[By adding  
Montgomery County Code  
Chapter 18A, Energy Policy  
Article III. Climate Protection – Motor Vehicles – Private Sector]]~~

By ~~[[adding]]~~ amending  
Montgomery County Code  
Chapter 33, Personnel and Human Resources  
Section 33-24

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**Bill No. 30-07**

**Chapter 7**

**Laws of Montgomery County, 2008**

AN ACT to:

~~[[~~(1) require certain commercial, multi-family, residential, and single-family residential buildings to meet certain ENERGY STAR standards;~~]]~~

~~[[~~(2)~~]]~~ (1) require the ~~[[~~Director of the Department of Public Works and Transportation~~]]~~ Sustainability Working Group to develop an energy baseline, energy unit savings plan, and energy cost savings plan for each County building;

~~[[~~(3)~~]]~~ (2) require that each energy unit savings plan and energy cost savings plan include a plan for using an energy performance contract unless the ~~[[~~Director~~]]~~ Sustainability Working Group finds that the cost of using an energy performance contract outweighs the benefit; ~~[[and]]~~

~~[[~~(4) require a building owner to pay an Environmental Sustainability Fee if the building does not comply with certain energy efficiency and environmental design standards; and~~]]~~

~~[[~~(5)~~]]~~ (3) require certain residential buildings to meet certain ENERGY STAR standards; and

(4) generally amend the law relating to buildings, energy, and environmental policy.



By adding

Montgomery County Code  
Chapter 8, Buildings  
Section 8-14B and 8-14C

By amending

Montgomery County Code  
Chapter 8, Buildings  
Article VII. Energy Efficiency and Environmental Design  
Sections 8-48, 8-49, 8-50, and 8-51

[[By adding

Montgomery County Code  
Chapter 8, Buildings  
Article VIII. Energy Efficiency]]

By adding

Montgomery County Code  
Chapter 8, Buildings  
Section 8-53

By adding

Montgomery County Code  
Chapter 8, Buildings  
Article VIII. Energy Efficiency

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**Bill No. 31-07**

**Chapter 8**

**Laws of Montgomery County, 2008**

AN ACT to:

(1) [[require that a home energy audit be conducted as a part of a home inspection completed in connection with the sale of a single-family residential building]] require a seller to provide information relating to certain utility bills and opportunities for home energy efficiency improvements to a buyer before signing a contract for the sale of a single-family home; [[and]]

(2) require the Sustainability Working Group to evaluate options to encourage homeowners to conduct home energy audits; and

(3) generally amend the law relating to real property, energy, and environmental policy.

By adding

Montgomery County Code  
Chapter 40, Real Property  
Section ~~[[40-13A]]~~ 40-13B

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**Bill No. 32-07**

**Chapter 9**

**Laws of Montgomery County, 2008**

AN EXPEDITED ACT to:

(1) establish goals to reduce Countywide greenhouse gas emissions by certain amounts by certain dates;

(2) create and specify the membership and duties of a Sustainability Working Group;

~~[[ (2) ]]~~ (3) require the ~~[[Director of the Department of Environmental Protection]]~~ Sustainability Working Group to prepare a Climate Protection Plan designed to achieve Countywide goals for greenhouse gas emissions;

~~[[ (3) ]]~~ (4) require the ~~[[Directors of the Department of Environmental Protection and Department of Finance]]~~ Sustainability Working Group to evaluate the costs and benefits of converting the fuel energy tax to a carbon tax;

~~[[ (4) ]]~~ (5) require the ~~[[Director of the Department of Environmental Protection]]~~ Sustainability Working Group to recommend whether the County should join a cap and trade program;

~~[[ (5) ]]~~ (6) make stylistic changes; and

~~[[ (6) ]]~~ (7) generally amend the law relating to energy and environmental policy.

By amending

Montgomery County Code  
Chapter 18A, Energy Policy  
Sections 18A-1, 18A-5, 18A-8, and 18A-10

By adding

Montgomery County Code  
Chapter 18A, Energy Policy  
Article ~~[[III]]~~ 2, Climate Protection

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**Bill No. 33-07**

**Chapter 10**

**Laws of Montgomery County, 2008**

AN ACT to:

(1) require the ~~[[Director of the Department of Environmental Protection]]~~ Sustainability Working Group to develop a Renewable Energy Action Plan after evaluating options for increasing the use of renewable energy in and by the County, including the feasibility of creating a ~~[[Sustainable]]~~ Sustainability Energy ~~[[Utility]]~~ Fund;

(2) prohibit enforcement of certain deed restrictions, covenants, rules, or regulations relating to renewable energy devices;

(3) create a property tax credit for the installation of certain renewable energy devices; and

(4) generally amend the law relating to energy and property tax credits.

By adding

Montgomery County Code  
Chapter 18A, Energy Policy  
Section ~~[[18A-12]]~~ 18A-16

Chapter 40, Real Property  
Section 40-3A

Chapter 52, Taxation  
Section 52-18R

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**Bill No. 34-07**

**Chapter 11**

**Laws of Montgomery County, 2008**

AN ACT to:

(1) require the Montgomery County Planning Board, when preparing certain plans, to assess a plan's potential impact on greenhouse gas emissions in the County, consider ways to reduce vehicle miles traveled in the County, and consider options that would minimize those emissions; and

(2) generally amend the law relating to planning procedures.

By amending

Montgomery County Code  
Chapter 33A, Planning Procedures  
Article I, Master Plans  
Section 33A-2

Chapter 33A, Planning Procedures  
Article II, Growth Policies

By adding

Montgomery County Code  
Chapter 33A, Planning Procedures  
Article 2, Components of the Plan  
Section ~~[[33A-4A]]~~ 33A-14

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**Bill No. 35-07**

**Chapter 12**

**Laws of Montgomery County, 2008**

AN ACT to:

(1) require the Office of Consumer Protection to ~~[[represent]]~~ advocate for the County's interest in obtaining the lowest possible rates consistent with environmental stewardship for gas, electricity, and other energy sources by participating in matters pending before appropriate federal and state agencies; and

(2) generally amend County law governing energy and the environment.

By amending

Montgomery County Code

Chapter 11, Consumer Protection  
Section 11-2

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**Bill No. 12-08**

**Chapter 13**

**Laws of Montgomery County, 2008**

AN EXPEDITED ACT to:

- (1) provide a retirement incentive program for certain members of the employees' retirement system; and
- (2) generally amend the law regarding the employees' retirement system.

By adding

Montgomery County Code  
Chapter 33, Personnel and Human Resources  
Section 33-42(j)

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**Bill No. 14-08**

**Chapter 14**

**Laws of Montgomery County, 2008**

AN EXPEDITED ACT to:

- (1) alter the composition of the Forest Conservation Advisory Committee;  
and
- (2) generally amend the law regarding the Committee.

By amending

Montgomery County Code  
Chapter 22A, Forest Conservation – Trees  
Section 22A-31(c)

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**Bill No. 9-08**

**Chapter 20**

**Laws of Montgomery County, 2008**

AN EXPEDITED ACT to:

(1) allow a fire and rescue department volunteer to designate a beneficiary to receive the volunteer's death benefit payment; and

(2) generally amend the law regarding benefits to fire and rescue volunteers.

By amending

Montgomery County Code  
Chapter 21, Fire and Rescue Services  
Section 21-21(f)

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**Bill No. 10-08**

**Chapter 21**

**Laws of Montgomery County, 2008**

AN EXPEDITED ACT to:

(1) authorize the Chief Administrative Officer to make payroll deductions from the salaries of employees for purposes of automatic enrollment in Deferred Compensation Plans; and

(2) generally amend the law regarding deductions from employees salaries.

By amending

Montgomery County Code  
Chapter 33, Personnel and Human Resources  
Section 33-11(c)

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**Bill No. 11-08**

**Chapter 22****Laws of Montgomery County, 2008**

AN ACT to:

- (1) create a new benefit structure within the employees' retirement system;
- (2) increase the normal retirement pension benefit of a Group E member of the integrated plan;
- (3) require employees to have 180 days of employment before becoming eligible to participate in the Retirement Savings Plan; and
- (4) generally amend the law regarding retirement.

By amending

Montgomery County Code

Chapter 33, Personnel and Human Resources

Sections 33-35, 33-37(a), (b)(2) and (5), (e)(1) and (8), (f)(1), (4), and (7), (h), and (k), 33-38(a)(9) and (e)(3), 33-39(a)(4), (5), and (6), (b)(5), and (c)(1) and (6), 33-40(e), 33-41(p), 33-42(b)(2) and (4) and (c)(3), 33-43(n), 33-44(a), (e), (g), (m), (n), (o), and (p), 33-45(a), (b), (c)(8), and (d), 33-46(h), 33-47(e)(2)(A), 33-52(b), 33-115(a)(1), (2), and (7), (b)(1), and (c)(1) and (4), 33-119, 33-128(j), 33-134(a)(4) and 33-139

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**Bill No. 7-08****Chapter 23****Laws of Montgomery County, 2008**

AN EXPEDITED ACT to:

- (1) change the normal retirement date for a Group F member to 25 years of credited service regardless of age;
- (2) change the time period for a Group F member to submit written application for retirement to at least 2 weeks before the date elected;
- (3) repeal the mandatory retirement age for all members;
- (4) reestablish the Discontinued Retirement Service Program for Group F members;

- (5) change the formula for calculating the pension amount of a Group F member who retires on a normal retirement;
- (6) allow a Group F member to purchase service credit for leave without pay; and
- (7) generally amend the County retirement law.

By amending

Montgomery County Code

Chapter 33, Personnel and Human Resources

Sections 33–38, 33–38A(a)(1), (2), (3), (6), (9), and (10), 33–41(m), (n), and (o),  
and 33–42(b)

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**Bill No. 8–08**

**Chapter 24**

**Laws of Montgomery County, 2008**

AN EXPEDITED ACT to:

- (1) provide that a Group G member who incurs certain diseases is entitled to receive service–connected disability retirements benefits; and
- (2) generally amend the law regarding disability retirement.

By amending

Montgomery County Code

Chapter 33, Personnel and Human Resources

Section 33–43(f)(3)

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**Bill No. 13–08**

**Chapter 26**

**Laws of Montgomery County, 2008**

AN ACT to:



(a) amend the law allowing a property tax credit in arts and entertainment districts to conform to State law;

(b) clarify that property tax credit only applies to the portion of a building that is used by a qualifying residing artist or arts and entertainment enterprise; and

(c) generally amend County law regarding arts and entertainment districts.

By amending

Montgomery County Code  
Chapter 52, Taxation  
Section 52-18L

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**Bill No. 2-08**

**Chapter 27**

**Laws of Montgomery County, 2008**

AN ACT to:

(1) require an employer of certain domestic workers located in the County to sign a written contract which specifies the terms and conditions of employment;

(2) authorize a domestic worker to file a complaint with the Office of Consumer Protection if an employer does not comply with this requirement; and

(3) generally amend the County law regarding consumer protection, employment, and domestic workers.

By adding

Montgomery County Code  
Chapter 11, Consumer Protection  
Section 11-4B

By amending

Montgomery County Code  
Chapter 11, Consumer Protection  
Section 11-6

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**Bill No. 23-08**

**Chapter 28**

**Laws of Montgomery County, 2008**

AN ACT to:

- (1) establish a Commission on Veterans Affairs; and
- (2) generally provide for the composition and duties of the Commission.

By adding

Montgomery County Code  
Chapter 24, Health and Sanitation  
Article VIII – Commission on Veterans Affairs  
Section 24-61

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**Bill No. 22-08**

**Chapter 30**

**Laws of Montgomery County, 2008**

AN EXPEDITED ACT to:

- (1) allow an active member of a County retirement plan who becomes an elected official to choose to continue to participate in that plan;
- (2) clarify the disability retirement provisions applicable to members of the elected officials' plan;
- (3) repeal certain obsolete provisions relating to an elected official's eligibility to participate in certain retirement plans;
- (4) correct certain cross-references and make technical amendments to the law relating to retirement plans; and
- (5) generally amend the law relating to retirement plans for County employees and elected officials.

By amending

Montgomery County Code  
Chapter 33, Personnel and Human Resources

Sections 33–37(c), (d), (e)(4), (5), (6), (7), and (8), and (f)(1), (4), and (6),  
33–41(a)(2) and (f), and 33–128(j)

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**Bill No. 21–08**

**Chapter 31**

**Laws of Montgomery County, 2008**

AN ACT to:

- (1) require contractors and subcontractors to pay prevailing wages to workers on certain construction projects;
- (2) specify that the prevailing wage rates established for the County by the State Commissioner of Labor and Industry apply to certain County projects; and
- (3) generally regulate wages paid on certain construction projects.

By adding

Montgomery County Code  
Chapter 11B, Contracts and Procurement  
Section 11B–33C

By amending

[[Chapter 52, Taxation  
Section 52–71]]  
Chapter 20, Finance  
Section 20–75(e)

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**Bill No. 28–08**

**Chapter 32**

**Laws of Montgomery County, 2008**

AN EXPEDITED ACT to revise the criteria and process for adopting spending affordability guidelines for annual operating budget.

By amending

Montgomery County Code

Chapter 20, Finance  
Sections 20–59 through 20–63

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**Bill No. 29–08**

**Chapter 33**

**Laws of Montgomery County, 2008**

AN ACT to:

(1) extend the Advisory Board for the Montgomery Cares Program and revise its duties and terms of office; and

(2) generally amend the law creating the Advisory Board for the Montgomery Cares Program.

By amending

Montgomery County Code  
Chapter 24, Health and Sanitation  
Sections 24–50(d), 24–52(a)(7), (8), and (9), and 24–53

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**Bill No. 36–07**

**Chapter 34**

**Laws of Montgomery County, 2008**

AN ACT to revise the County development district law and conform related provisions of certain tax laws.

By amending

Montgomery County Code  
Chapter 14, Development Districts  
Sections 14–2(a)(2), 14–3(a), (b), (c), (d)(3) and (7), and (e) through (n),  
14–4(c), 14–6(a), (b), (c), (f), and (g), 14–7(b), 14–8, 14–9, 14–10, 14–11,  
14–12(a), (c), and (d)(1), 14–13(a)(1), (4), (5)(B), and (6)(B), (b), (c), and  
(e), 14–16, and 14–17

Chapter 52, Taxation  
Section 52–54(a)

By repealing

Montgomery County Code  
Chapter 52, Taxation  
Section 52-55(d)

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**Bill No. 30-08**

**Chapter 35**

**Laws of Montgomery County, 2008**

AN EXPEDITED ACT to:

- (1) allow the Director of Transportation to waive certain restrictions on transfer of certain taxicab licenses in certain circumstances;
- (2) subject the creation of a security interest in certain taxicabs to the requirements of the Maryland Uniform Commercial Code; and
- (3) generally amend the law governing issuance and transfer of taxicab licenses.

By amending

Montgomery County Code  
Chapter 53, Taxicabs and Limousines  
Section 53-204(c), (d), and (f)

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**Bill No. 39-07**

**Chapter 37**

**Laws of Montgomery County, 2008**

AN ACT to:

- (1) conform County law concerning the purchase of agricultural easements to the requirements of State law; and
- (2) generally amend County law governing the purchase of agricultural easements.

By ~~[[repealing]]~~ amending

Montgomery County Code

Chapter 2B, Agricultural Land Preservation  
[[Section 2B–1 through and including 2B–19]]

[[and re-enacting  
Montgomery County Code  
Chapter 2B, Agricultural Land Preservation  
Section 2B–1 through 2B–17]]

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**Bill No. 34–08**

**Chapter 38**

**Laws of Montgomery County, 2008**

AN EXPEDITED ACT to:

- (1) increase the number of voting members on the Commission on Veterans Affairs; [[and]]
- (2) provide for federal representation on the Commission; and
- (3) generally amend the law regarding the Commission.

By amending  
Montgomery County Code  
Chapter 24, Health and Sanitation  
Section 24–61(c)(1), (2), (3), (5), (6), and (7)

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**Ordinance No: 16–13**

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- allow permit fees to be waived or reduced for non–profit organizations on the Planning Board’s list of civic and homeowner organizations.
- remove references to the content of any sign that may have waived or reduced sign permit fees; and
- generally amend the provision related to sign permits.

By amending the following section of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

DIVISION 59–F–9  
Section 59–F–9.1

Permits and Licenses  
Permits

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**Ordinance No: 16–14**

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- clarify and update the process for special exceptions to address certain adequate public facilities issues;
- require an application for a local zoning map amendment to address certain adequate public facilities issues; and
- update and generally amend the process for review of special exceptions and local zoning map amendments.

By amending the following sections of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

|                      |                                                        |
|----------------------|--------------------------------------------------------|
| DIVISION 59–G–1.     | “Special Exceptions – Authority and Procedure”         |
| Section 59–G–1.21.   |                                                        |
| (a)(4) and (9)       | General conditions                                     |
| DIVISION 59–H–2.     | Map Amendments – Applications                          |
| Section 59–H–2.4.(f) | Contents of standard method of application – Local map |
| DIVISION 59–H–5.     | Hearing Examiner                                       |
| Section 59–H–5.11.   | The hearing                                            |
| Section 59–H–5.12.   | The report                                             |
| Section 59–H–5.3.    | Authority of hearing examiner                          |

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**Ordinance No: 16–15**

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- (1) transfer certain functions to the Department of Transportation; and
- (2) update obsolete provisions, make stylistic and conforming changes, and generally amend the Zoning Ordinance regarding the abolition of the Department of Public Works and Transportation and creation of the Department of Transportation.

By amending the following sections of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

|                        |                                                                                                    |
|------------------------|----------------------------------------------------------------------------------------------------|
| ARTICLE 59–C           | “Zoning Districts; Regulations.”                                                                   |
| DIVISION 59–C–13       | “Transit Oriented, Mixed Use Zones”                                                                |
| Section 59–C–13.237(c) | “Special standards and guidelines for standard method and optional method of development projects” |
| ARTICLE 59–F           | “Signs”                                                                                            |
| DIVISION 59–F–7        | “Prohibited Signs”                                                                                 |
| Section 59–F–7.1(f)    | “Unlawful to erect or to retain”                                                                   |
| ARTICLE 59–G           | “Special Exceptions, Variances, and Nonconforming Uses”                                            |
| DIVISION 59–G–2        | “Special Exceptions–Standards and Requirements”                                                    |
| Section 59–G–2.38.1(b) | “Offices, general”                                                                                 |

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**Ordinance No: 16–16**

AN AMENDMENT to the Subdivision Regulations to:

- (1) transfer certain functions to the Department of Transportation; and
- (2) generally amend the subdivision regulations regarding the abolition of the Department of Public Works and Transportation and creation of the Department of Transportation.

BY amending the following section of the Montgomery County Code, Chapter 50:

Section 50–24(i) “Required Public Information”  
Section 50–35(a)(2), (d), (f) and (n), “Preliminary Subdivision Plan”  
Section 50–38(b)(2) “Waivers From Requirements of this Chapter”

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**Ordinance No: 16–17**

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- allow outdoor storage yards as a special exceptions in the Rural Cluster Zone;
- establish standards for the approval of outdoor storage yards as a special exception; and
- generally amending provisions related to special exceptions in the Rural Cluster Zone.



By amending the following section of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

|                      |                                                  |
|----------------------|--------------------------------------------------|
| DIVISION 59–C–9      | “AGRICULTURAL ZONES”                             |
| Section 59–C–9.3     | “Land uses”                                      |
| DIVISION 59–G–2      | “SPECIAL EXCEPTIONS–STANDARDS AND REQUIREMENTS.” |
| Add a new section    |                                                  |
| Section 59–G–2.54.3. | “Storage, outdoor”                               |

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**Ordinance No: 16–18**

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- [[define the term “Arts or entertainment entity”];]
- Revise definitions for the terms “Public use space” and “Public facilities and amenities”;
- [[provide flexibility for certain CBD zoned projects to satisfy a public use space, public facility, or amenity requirement;]]
- revise provisions for a transfer of public use space in certain overlay zones;
- establish standards and procedures for an optional method project to make a payment instead of providing any public use space, public facility, or amenity on–site;
- revise requirements and standards for approval of a project plan; and
- generally amend the CBD zones.

By amending the following sections of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

|                       |                                                      |
|-----------------------|------------------------------------------------------|
| DIVISION 59–A–2       | “DEFINITIONS AND INTERPRETATION”                     |
| Section 59–A–2.1      | “DEFINITIONS”                                        |
| DIVISION 59–C–6       | “CENTRAL BUSINESS DISTRICT ZONES”                    |
| Section 59–C–6.215(b) | “Methods of development and approval procedures”     |
| Section 59–C–6.233    | “Minimum Public Use Space (percent of net lot area)” |
| Section 59–C–6.234    | “Maximum Density of Development”                     |
| DIVISION 59–C–18      | “OVERLAY ZONES”                                      |
| Section 59–C–18.19    | “Fenton Village Overlay Zone”                        |
| Section 59–C–18.192   |                                                      |

|                                                                 |                                                                            |
|-----------------------------------------------------------------|----------------------------------------------------------------------------|
| (3), (4), and (5)                                               | “Regulations”                                                              |
| Section 59–18.20                                                | “Ripley/South Silver Spring Overlay Zone”                                  |
| Section 59–C–18.202                                             |                                                                            |
| (b)(4)                                                          | “Regulations”                                                              |
| DIVISION 59–D–2                                                 | “PROJECT PLAN FOR OPTIONAL METHOD OF DEVELOPMENT, CBD ZONES AND RMX ZONES” |
| Section 59–D–2.11                                               | “Project plan required”                                                    |
| Section 59–D–2.12(e),<br>(f), (g), (j), and (k)                 | “Contents of Project Plan”                                                 |
| Section 59–D–2.42(b),<br>(c), (d), (e), (f), (g)(3),<br>and (j) | “Findings required for approval”                                           |
| Section 59–D–2.43(b),<br>(c), (d), and (j)                      | “Basis for consideration”                                                  |

Add the following new section:

|                                       |                                                                                                      |
|---------------------------------------|------------------------------------------------------------------------------------------------------|
| Section 59–D–[[2.3.1]]<br><u>2.31</u> | “Procedure – Payment instead of providing public use space, public facilities, or amenities on-site” |
|---------------------------------------|------------------------------------------------------------------------------------------------------|

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### Ordinance No: 16–19

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- allow certain accessory structures in the side yard of one-family residential zones; and
- generally amend the standards related to accessory structures in one-family residential zones.

By amending the following section of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

|                     |                                 |
|---------------------|---------------------------------|
| DIVISION 59–C–1.    | “RESIDENTIAL ZONES, ONE–FAMILY” |
| DIVISION 59–C–1.32. | “Development standards.”        |

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### Ordinance No: 16–20

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- [[authorize the Board of Appeals to decide petitions to increase the size

of accessory structures in one-family residential zones]] allow the footprint of an accessory structure to be the greater of 50 percent of the footprint of the main structure or 600 square feet; and

- generally amend the standards for accessory structures in one-family residential zones.

By amending the following section of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

|                  |                                  |
|------------------|----------------------------------|
| Division 59–A–4. | “County Board of Appeals.”       |
| Sec. 59–A–4.1.   | “Authority and powers.”          |
| Division 59–C–1. | “Residential Zones, One–Family.” |
| Sec. 59–C–1.3.   | “Standard development.”          |
| Sec. 59–C–1.31.  | “Land Uses.”                     |
| Division 59–C–9  | “Agricultural Zones.”            |
| Sec. 59–C–9.3    | “Land Uses.”                     |

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### Ordinance No: 16–21

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- remove the restrictions on health clubs in industrial zones; and
- generally amend the provision related to health clubs in industrial zones.

By amending the following section of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

|                   |                  |
|-------------------|------------------|
| DIVISION 59–C–5.  | INDUSTRIAL ZONES |
| Section 59–C–5.21 | Allowable uses   |

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### Ordinance No: 16–22

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- allow a landscape contractor as a permitted use in the Commercial, Transitional (C–T) if, under certain circumstances, the site adjoins a railroad right-of-way and any property recommended for commercial, industrial, or public use; and
- generally amend the provision that allows a landscape contractor as

permitted use in the zone under certain circumstances in the C-T zone.

By amending the following section of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

|                  |                    |
|------------------|--------------------|
| DIVISION 59-C-4  | “COMMERCIAL ZONES” |
| Section 59-C-4.2 | “Land uses”        |

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**Ordinance No: 16-23**

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- define a Bus Transit Center;
- amend the commercial zone land use table to allow transit oriented mixed-use development use in the C-2 zone that is close to a Bus Transit Center;
- amend the purpose of the C-2 zone to allow transit oriented mixed-use development use in close proximity to Bus Transit Centers; and
- generally amend the provisions of the C-2 to allow transit oriented mixed-use development near transit stations.

By amending the following sections of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

|                         |                                              |
|-------------------------|----------------------------------------------|
| DIVISION 59-A-2         | DEFINITIONS AND INTERPRETATION               |
| Section 59-A-2.1        | Definitions                                  |
| DIVISION 59-C-4         | COMMERCIAL ZONES                             |
| <u>Section 59-C-4.2</u> | <u>Land uses</u>                             |
| Section 59-C-4.350      | Purpose                                      |
| [[Section 59-C-4.358    | C-2 zone – Purpose and development standards |
| Section 59-C-4.358.1    | Intent                                       |
| Section 59-C-4.358.2    | Eligibility]]                                |

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**Ordinance No: 16-24**

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- allow additional building height for mixed-use, optional method of development projects with a hotel in the Fenton Village Overlay Zone;
- allow optional method of development projects in the Fenton Village Overlay Zone additional building height to accommodate workforce housing units; and
- generally amend building height limits in the Fenton Village Overlay Zone.

By amending the following section of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

|                        |                                           |
|------------------------|-------------------------------------------|
| DIVISION 59–C–18       | OVERLAY ZONES                             |
| Section 59–C–18.192(1) | Fenton Village Overlay Zone – Regulations |

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**Ordinance No: 16–25**

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- establish a definition for an arts or entertainment use;
- expand the means to satisfy the public use space and public facility and amenity requirements of the optional method of development in the CBD zones under certain circumstances;
- amend the findings required for approval of a project plan;
- amend certain development standards for a project that includes an arts or entertainment use; and
- allow for the establishment of a different project plan and site plan validity period for an arts or entertainment use.

By amending the following sections of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

|                    |                                                      |
|--------------------|------------------------------------------------------|
| DIVISION 59–A–2    | “DEFINITIONS AND INTERPRETATION”                     |
| Section 59–A–2.1   | “Definitions”                                        |
| DIVISION 59–C–6    | “CENTRAL BUSINESS DISTRICT ZONES”                    |
| Section 59–C–6.23  | “Development Standards”                              |
| Section 59–C–6.233 | “Minimum Public Use Space (percent of net lot area)” |
| Section 59–C–6.234 | “Maximum Density of Development”                     |

|                         |                                                                            |
|-------------------------|----------------------------------------------------------------------------|
| DIVISION 59–D–2         | “PROJECT PLAN FOR OPTIONAL METHOD OF DEVELOPMENT, CBD ZONES AND RMX ZONES” |
| Section 50–D–2.4        | “Action by planning board”                                                 |
| Section 59–D–2.42(b)(3) | “Findings required for approval”                                           |
| Section 59–D–2.7(b)     | “Duration of validity period and actions required to validate the plan”    |
| DIVISION 59–D–3         | “SITE PLAN”                                                                |
| Section 59–D–3.8(b)     | “Validity”                                                                 |

By adding the following section to the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

|                     |                                                                                                           |
|---------------------|-----------------------------------------------------------------------------------------------------------|
| Section 59–C–6.2356 | “Special standards for optional method of development projects that include an arts or entertainment use” |
|---------------------|-----------------------------------------------------------------------------------------------------------|

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**Ordinance No: 16–26**

AN AMENDMENT to the Subdivision Regulations to:

- (1) provide for an extension of the validity period for an adequate public facilities determination for certain properties;
- (2) provide for the approval of a site plan to validate phases of a preliminary plan and project plan for certain properties under certain circumstances; and
- (3) provide for the recordation of a final record plat to validate all phases of a multi-phase preliminary plan for a certain properties under certain circumstances.

By amending the following sections of Montgomery County Code Chapter 50:

|                                     |                                                            |
|-------------------------------------|------------------------------------------------------------|
| Section 50–20(c)(3)(D)              | Limits on issuance of building permits.                    |
| Section 50–34(h), (i), (j), and (k) | Preliminary subdivision plans – Filing and specifications. |
| Section 50–35(h)(2)(D)              | Preliminary subdivision plan – Approval procedure.         |

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**Ordinance No: 16–27**

AN AMENDMENT to the Subdivision Regulations to:

- remove the Alternative Review Committee from the preliminary plan approval process;
- allow certain preliminary plans to exceed density or building height limits to permit the construction of all MPDUs and bonus units on-site; and
- generally amend provisions relating to preliminary plans.

By amending the following section of County Code Chapter 50:

Sec. 50–35(l)                      “Preliminary subdivision plans – Approval procedure.”

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**Ordinance No: 16–28**

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- remove the Alternative Review Committee from the development plan and project plan approval processes;
- allow certain development plans or project plans to exceed density or building height limits to permit the construction of all MPDUs and bonus units on-site; and
- generally amend provisions relating to Development Plans and Project Plans.

By amending the following sections of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

|                      |                                |
|----------------------|--------------------------------|
| DIVISION 59–D–1      | “DEVELOPMENT PLAN”             |
| Section 59–D–1.6     | “Approval by district council” |
| Section 59–D–1.61(a) | “Findings”                     |

|                   |                                                                               |
|-------------------|-------------------------------------------------------------------------------|
| DIVISION 59–D–2   | “PROJECT PLAN FOR OPTIONAL METHOD OF DEVELOPMENT IN CBD, TOMX, AND RMX ZONES” |
| Section 59–D–2.4  | “Action by planning board”                                                    |
| Section 59–D–2.42 | “Findings required for approval”                                              |

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**Ordinance No: 16–29**

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- establish a Transit Mixed–Use (TMX) Zone; and
- establish allowable land uses, development standards, use of buildable transferable development rights, and approval procedures for development under the Transit Mixed–Use Zone.

By amending the following sections of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

|                  |               |
|------------------|---------------|
| DIVISION 59–A–2  | “DEFINITIONS” |
| Section 59–A–2.1 | “Definitions” |

|                  |                                                                               |
|------------------|-------------------------------------------------------------------------------|
| DIVISION 59–D–2  | “PROJECT PLAN FOR OPTIONAL METHOD OF DEVELOPMENT IN CBD, TOMX, AND RMX ZONES” |
| Section 59–D–2.0 | “Zones enumerated”                                                            |

And by adding the following division to the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

|                                       |                                 |
|---------------------------------------|---------------------------------|
| DIVISION 59–C–14                      | “TRANSIT MIXED–USE ZONES (TMX)” |
| Sections 59–C–14.1 through 59–C–14.27 |                                 |

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**Ordinance No: 16–30**

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- define an accessory residential unit;
- allow an accessory residential unit as a permitted use in the I–4 zone if the use is located in a Transit Station Development Area;
- modify the special regulations of the I–4 zone to address development in a Transit Station Development Area; and
- generally amending the I–4 Zone.

By amending the following sections of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

|                  |                                  |
|------------------|----------------------------------|
| DIVISION 59–A–2  | “DEFINITIONS AND INTERPRETATION” |
| Section 59–A–2.1 | “Definitions”                    |



|                   |                                 |
|-------------------|---------------------------------|
| DIVISION 59-C-5   | “INDUSTRIAL ZONES”              |
| Section 59-C-5.2  | “Land uses”                     |
| Section 59-C-5.3  | “Development standards”         |
| Section 59-C-5.44 | “Special regulation – I-4 zone” |

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### **Ordinance No: 16-31**

AN AMENDMENT to the Montgomery County Zoning Ordinance to:

- amend the provisions concerning an established building line;
- require regulations to implement the provisions concerning a sloping lot;
- amend the maximum height for certain lots in the R-200 zone;
- amend the maximum building coverage for certain lots in certain one-family residential zones; and
- generally amend the development standards for one-family residential zones.

By amending the following sections of the Montgomery County Zoning Ordinance, Chapter 59 of the Montgomery County Code:

|                         |                                         |
|-------------------------|-----------------------------------------|
| <u>DIVISION 59-A-2</u>  | <u>“DEFINITIONS AND INTERPRETATION”</u> |
| <u>Section 59-A-2.1</u> | <u>“Definitions”</u>                    |
| DIVISION 59-A-5         | “COMPLIANCE REQUIRED”                   |
| Section 59-A-5.33       | “Established building line”             |
| Section 59-A-5.41       | “Additional stories on sloping lots”    |
| DIVISION 59-C-1         | “RESIDENTIAL ZONES, ONE-FAMILY”         |
| Section 59-C-1.32       | “Development standards”                 |

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## **Prince George’s County**

**Bill No. CB-3-2008**

**Chapter No. 4, 2008 Legislative Session**

AN ACT concerning

**Historic Property Grant Program**

FOR the purpose of establishing an Historic Property Grant Program in Prince George's County.

BY adding:

SUBTITLE 29. HISTORIC PROPERTY GRANT PROGRAM.

Sections 29–137, 29–138, 29–139, 29–140(a), and 29–141(a)

The Prince George's County Code

(2003 Edition, 2006 Supplement).

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**Bill No. CB–7–2008**

**Chapter No. 5, 2008 Legislative Session**

AN ACT concerning

**Youth Commission**

FOR the purpose of amending provisions of the Code relating to the Youth Commission established by CB 19–2006, transferring certain administrative and staff support responsibilities.

BY repealing and reenacting with amendments:

SUBTITLE 2. ADMINISTRATION.

Section 2–492

The Prince George's County Code

(2003 Edition, 2006 Supplement).

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**Bill No. CB–2–2008**

**Chapter No. 6, 2008 Legislative Session**

AN ACT concerning

**Minority Business Enterprise Certifications**

FOR the purpose of amending provisions of the Code allowing issuance of minority business enterprise certifications to entities that exceed the State of Maryland's minority business enterprise eligibility criteria, revising the composition of the membership of the Minority Business Opportunities

Commission and for the purpose of transferring the minority business enterprise certification function to the Minority Business Development Division of the Office of Central Services.

BY repealing and reenacting with amendments:

SUBTITLE 2. ADMINISTRATION.

Sections 2–450(b), 2–452(d), (j), (k), and (l) and 2–456

The Prince George’s County Code  
(2003 Edition, 2006 Supplement).

SUBTITLE 10A. PURCHASING.

Sections 10A–101(a)(21), (23.1) and (26), 10A–136(e), (i), (k), (l), (m), (n), (o),  
and (p), and 10A–141(a), (c)(7), and (d)

The Prince George’s County Code  
(2003 Edition, 2006 Supplement).

BY adding:

SUBTITLE 10A. PURCHASING.

Section 10A–136(s), (t), (u), and (v)

The Prince George’s County Code  
(2003 Edition, 2006 Supplement).

By repealing:

SUBTITLE 2. ADMINISTRATION.

Section 2–454

The Prince George’s County Code  
(2003 Edition, 2006 Supplement).

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**Bill No. CB–10–2008**

**Chapter No. 10, 2008 Legislative Session**

AN ACT concerning

**Prince George’s County Recordation Tax Rate**

FOR the purpose of revising the recordation tax rate.

BY repealing and reenacting with amendments:

SUBTITLE 10. FINANCE AND TAXATION.

Section 10–192(a)

The Prince George’s County Code  
(2003 Edition, 2006 Supplement).

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**Bill No. CB-12-2008**

**Chapter No. 11, 2008 Legislative Session**

AN ACT concerning

**County Farmer's Market Seasonal Food Permit and Fee**

FOR the purpose of establishing a permit and fee for seasonal food facility vendors in County based farmer's markets.

BY repealing and reenacting with amendments:

SUBTITLE 12. HEALTH.

Section 12-110(a)

The Prince George's County Code  
(2003 Edition, 2006 Supplement).

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**Bill No. CB-44-2008**

**Chapter No. 44, 2008 Legislative Session**

AN ACT concerning

**Electrical Code**

FOR the purpose of amending the Electrical Code to remove provisions requiring the color coding of the armor or metal shell of type AC, HFC and MC electrical cables when installed in buildings of Type I and II construction.

BY repealing and reenacting with amendments:

SUBTITLE 9. ELECTRICITY.

Section 9-107.01(a)

The Prince George's County Code  
(2003 Edition, 2006 Supplement).

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**Bill No. CB-63-2008**

**Chapter No. 49, 2008 Legislative Session**

AN ACT concerning

**Exemption of the Sale or Exchange of Books from the Secondhand and Pawn Dealers Registration and Reporting Requirements**

FOR the purpose of creating an exemption of the sale or exchange of books from the registration and reporting requirements as secondhand and pawn dealers under the County Code.

BY repealing and reenacting with amendments:

SUBTITLE 5. BUSINESSES AND LICENSES.

Section 5-235

The Prince George's County Code  
(2003 Edition, 2006 Supplement).

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**Bill No. CB-47-2008**

**Chapter No. 59, 2008 Legislative Session**

AN ACT concerning

**The Prohibition of the Sale, Offer or Distribution of Certain Cigar Products**

FOR the purpose of prohibiting the sale, offer or distribution of cigar and cigar products, intended for use, or designed for use, in ingesting, inhaling, or otherwise introducing marihuana, cocaine, hashish, or hashish oil into the human body, to minors and in less than packages of five.

BY repealing and reenacting:

SUBTITLE 12. HEALTH.

Sections 12-201(a)(5) and (7) and 12-204(a) and (b)

SUBTITLE 14. MORALS AND CONDUCT.

Sections 14-151(a)(1), (2)(L)(xiv), 3(C) and (F), and (4) and 14-155.01(a)(3)  
and (b)

The Prince George's County Code  
(2003 Edition, 2006 Supplement).

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**Bill No. CB-67-2008**

**Chapter No. 67, 2008 Legislative Session**

AN ACT concerning

**Telecommunications Transmission Facility Coordinating Committee**

FOR the purpose of amending procedures pertaining to the Prince George's County Telecommunications Transmission Facility Coordinating Committee and repealing provisions of the Telecommunications Franchise Law.

BY repealing and reenacting with amendments:

SUBTITLE 5A. CABLE TELEVISION AND TELECOMMUNICATIONS.

Sections 5A-149(a)(1), 5A-150-(a), 5A-159, 5A-160(a), 5A-161, 5A-162, 5A-163(c) and (d), 5A-164(e), (f), (g), (h), and (i), and 5A-166(a)

The Prince George's County Code  
(2003 Edition, 2006 Supplement).

BY repealing:

SUBTITLE 5A. CABLE TELEVISION AND TELECOMMUNICATIONS.

Sections 5A-151, 5A-152, 5A-153, 5A-154, 5A-155, 5A-156, 5A-157, 5A-158, and 5A-167

The Prince George's County Code  
(2003 Edition, 2006 Supplement).

BY renumbering:

SUBTITLE 5A. CABLE TELEVISION AND TELECOMMUNICATIONS.

Sections 5A-159 through 5A-166, respectively  
to be Sections 5A-151 through 5A-158, respectively

The Prince George's County Code  
(2003 Edition, 2006 Supplement).

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**Bill No. CB-69-2008**

**Chapter No. 68, 2008 Legislative Session**

AN ACT concerning

**Benefit Performances**

FOR the purpose of clarifying the number of charitable gaming events that may be held in a location in any single week.

BY repealing and reenacting with amendments:

SUBTITLE 5. BUSINESSES AND LICENSES.

Section 5-113(a)

The Prince George's County Code  
(2003 Edition, 2006 Supplement).

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## **Talbot County**

### **Bill No. 1115, 2008 Legislative Session**

A BILL TO AMEND BILL 714 DETAILING THE MEMBERSHIP PROFILE OF THE COUNTY BOARD OF TOURISM AND TO FURTHER CLARIFY THE ATTENDANCE REQUIREMENTS OF THE BOARD MEMBERS AT MEETINGS.

[Sections 9A–2 and 9A–3 of the Talbot County Code – amended]

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### **Bill No. 1117, 2008 Legislative Session**

A BILL TO AMEND TALBOT COUNTY CODE § 56–2, ADOPTION OF STANDARDS, TO ADOPT THE 2008 EDITION OF THE NATIONAL ELECTRICAL CODE, AS PUBLISHED BY THE NATIONAL FIRE PROTECTION ASSOCIATION, AS THE MINIMUM STANDARDS FOR ELECTRICAL WORK IN TALBOT COUNTY.

[Section 56–2 of the Talbot County Code – amended]

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### **Bill No. 1158, As Amended, 2008 Legislative Session**

A BILL TO AMEND § 28–5, TALBOT COUNTY CODE, CONCERNING STANDARDS FOR THE INSTALLATION OF INTERIOR AUTOMATIC FIRE SPRINKLERS IN ONE AND TWO–FAMILY DWELLINGS, INCLUDING MANUFACTURED HOMES, TO MAKE THIS REQUIREMENT APPLICABLE TO NEW CONSTRUCTION, SUBSTANTIAL NEW ADDITIONS, AND SUBSTANTIAL REBUILDING, TO DEFINE “SUBSTANTIAL NEW ADDITIONS” AND “SUBSTANTIAL REBUILDING,” AND TO AMEND THE DEFINITION OF “GROSS FLOOR AREA”.

[Section 28–5 of the Talbot County Code – amended]

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### **Bill No. 1160, 2008 Legislative Session**

A BILL TO AMEND CERTAIN SECTIONS OF CHAPTER 58, TALBOT COUNTY CODE, "CODE COMPLIANCE; VIOLATIONS AND PENALTIES" TO PROVIDE FOR THE APPOINTMENT OF A HEARING OFFICER TO CONDUCT ADMINISTRATIVE REVIEWS OF THE AMOUNTS OF CIVIL PENALTIES FOR CODE VIOLATIONS, TO SPECIFY THE CONTENT OF NOTICES OF VIOLATION AND ASSESSMENT OF CIVIL PENALTIES, TO PROVIDE FOR SERVICE OF CIVIL PENALTY DECISIONS, TO ENACT CODE COMPLIANCE PROVISIONS APPLICABLE TO CRITICAL AREA VIOLATIONS, TO ENACT REQUIREMENTS FOR REVIEWS, PERMITS, APPROVALS, SPECIAL EXCEPTIONS, OR VARIANCES RELATED TO CRITICAL AREA VIOLATIONS, TO PROVIDE FOR ISSUANCE OF ADMINISTRATIVE ABATEMENT ORDERS BY CODE COMPLIANCE OFFICERS, AND TO PROVIDE FOR ADMINISTRATIVE REVIEWS AND APPEALS OF HEARING OFFICER DECISIONS TO THE BOARD OF APPEALS.

[Sections 58–2, 58–3, 58–5, 58–7, 58–10.1, 58–10.2, 58–11.1, 58–12 of the Talbot County Code – amended]

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**Bill No. 1161, 2008 Legislative Session**

A BILL ENACTED PURSUANT TO THE AUTHORITY GRANTED BY ARTICLE 66B, § 13.01, MD. ANN. CODE, TO AUTHORIZE TALBOT COUNTY TO ENTER INTO DEVELOPMENT RIGHTS AND RESPONSIBILITIES AGREEMENTS AND TO ESTABLISH PROCEDURES AND REQUIREMENTS FOR THE CONSIDERATION AND EXECUTION OF SUCH AGREEMENTS.

[Sections 50–1 through 50–11 of the Talbot County Code – added]

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**Bill No. 1162, As Amended, 2009 Legislative Session**

A BILL TO (1) REPEAL TALBOT COUNTY CODE CHAPTER 168, "SUBDIVISION REGULATIONS" IN ITS ENTIRETY; (2) REPEAL TALBOT COUNTY CODE CHAPTER 190, "ZONING" IN ITS ENTIRETY; (3) ENACT AN ENTIRE NEW CHAPTER 190 TALBOT COUNTY CODE, ENTITLED "ZONING, SUBDIVISION AND LAND DEVELOPMENT"; AND, (4) AMEND CERTAIN SECTIONS OF CHAPTERS 20, 24 AND 73 TO IMPLEMENT ZONING CONTROLS AND REGULATIONS CONSISTENT WITH AND PURSUANT TO ADOPTION OF THE 2005 TALBOT COUNTY COMPREHENSIVE PLAN.



[Chapters 168 and 190 of the Talbot County Code – repealed  
Chapter 190 of the Talbot County Code – added]

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## Wicomico County

### Bill No. 2008-1

AN ACT to amend the “Schedule of Fines” adopted by the County Council of Wicomico County pursuant to Chapter 179 of the Code of Wicomico County, entitled “Parks, Recreational Facilities and Areas” Section 179-13, entitled “Violations and Penalties” to increase the fines for violating provisions of Chapter 179.

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### Bill No. 2008-2

AN ACT to amend Chapter 225 of the Wicomico County Code, titled “Zoning,” Part 6, “Accessory and Principal Uses” Article XVIII, entitled “Principal Uses,” Section 225-67, titled “Table of Permitted Uses – designations” to expand the uses permitted by special exception in an LB-1 Light Business and Institutional District, to include self storage facilities.

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### Bill No. 2008-5

AN ACT to amend Chapter 133, titled “Dogs and Other Animals,” Section 133-2, titled “Definitions,” Section 133-6, titled “Potentially dangerous dog,” Section 133-7, titled “Dangerous dog,” Section 133-8, titled “Dogs at large prohibited,” Section 133-10, titled “Impoundment and redemption provisions,” Section 133-11, titled “Confinement and destruction of certain animals,” Section 133-12, titled “Nuisances,” Section 133-14, titled “Liability,” Section 133-16, titled “Poisoning prohibited; killing by owner,” Section 133-17, titled “Animal care and/or animal neglect,” Section 133-18, titled “Animal waste and other nuisances,” Section 133-19, titled “Pet shop standards,” Section 133-20.1, titled “Establishment of the Animal Appeal Board,” Section 133-20.2, titled “Duties of the Animal Appeal Board,” Section 133-20.3, titled “Procedures on Appeal,” Section 133-20.4, titled “Orders by the Animal Appeal Board,” Section 133-23, titled “Civil Penalty,” to clarify the definition of potentially dangerous dogs, dangerous dogs, nuisances, the care and treatment of dogs, and establish the Animal Appeal Board.

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**Bill No. 2008-6**

AN ACT to amend Chapter 203, titled “Taxation”, Section 203-3, titled “Interest” and Section 203-5, titled “Penalty” to increase the interest rate from 1.0% to 1.5% on delinquent real property tax payments after January 1st and to eliminate the penalty of .5% imposed on such delinquent taxes that remain due and payable after January 1st.

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**Bill No. 2008-7**

AN ACT to amend Chapter 47, titled “Library System”, Section 47-5, titled “Membership” to extend the membership term for the Board of Library Trustees.

# Public Local Laws

## Amendments to Municipal Charters (Appendix C)

**Adopted through May 31, 2009**

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**Published Under Authority of  
Article 23A, Section 17A  
Annotated Code of Maryland**

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## **Aberdeen**

(Harford County)

### **Charter Amendment Resolution No. 07-1**

A CHARTER AMENDMENT RESOLUTION concerning

#### **Real Estate Property Exemption for Aberdeen Fire Department Members**

FOR the purpose of amending the Charter of the City of Aberdeen to amend the amount of exemption from taxation for which a bona fide member of the Aberdeen Volunteer Fire Department, Inc. is granted on his or her real estate property tax.

[Section VIII 11. of the Charter of the City of Aberdeen, Harford County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date July 31, 2007]

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## **Annapolis**

(Anne Arundel County)

### **Charter Amendment No. CA-01-07 Amended**

A RESOLUTION concerning

#### **Creating the Department of Economic ~~Development~~ Affairs**

FOR the purpose of amending the Charter of the City of Annapolis to create a new Department of Economic ~~Development~~ Affairs; specifying basic duties and responsibilities; and all matters generally related to the operation portion of the City Charter.

[Article IV, Section 5 of the Charter of the City of Annapolis, Anne Arundel County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date January 15, 2008]

**Charter Amendment No. CA-02-07 Amended**

A RESOLUTION concerning

**Four Year Terms for Members of Board of Supervisors of Elections**

FOR the purpose of amending the Charter of the City of Annapolis to specify that all members of the Board of Supervisors of Elections shall be appointed or reappointed for four year terms or remainders of four year terms that begin in March following each General City Election; ~~to show the correct reference for the qualifications of candidates for elected office;~~ and all matters generally related to the election section of the City Charter.

[Article II, Section 6 of the Charter of the City of Annapolis, Anne Arundel County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date August 5, 2008]

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**Bel Air**

(Harford County)

**Charter Resolution No. 121-08****Amending Article XI, Section 1104, Enforcement and Penalties, of the  
Town Charter of the Town of Bel Air**

WHEREAS, the Board of Town Commissioners wish to centralize all penalties and fines for ordinances and resolutions in a resolution; and

WHEREAS, the State of Maryland permits penalties and fines for misdemeanors and municipal infractions to be established by resolution;

[Section 1104 of the Charter of the Town of Bel Air, Harford County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date June 10, 2008]

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**Berlin**

(Worcester County)

**Resolution 2008–11**

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF BERLIN, MARYLAND, A MARYLAND MUNICIPAL CORPORATION, AMENDING § C8–1 OF THE CHARTER OF THE TOWN OF BERLIN FOR THE PURPOSE OF CHANGING THE JOB TITLE OF ADMINISTRATIVE DIRECTOR TO THE JOB TITLE OF TOWN ADMINISTRATOR.

[Section C8–1 of the Charter of the Town of Berlin, Worcester County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date January 27, 2009]

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**Berwyn Heights**

(Prince George’s County)

**Charter Amendment Resolution No. 01–2008**

A RESOLUTION OF THE COUNCIL OF TOWN OF BERWYN HEIGHTS TO AMEND THE CHARTER OF THE TOWN OF BERWYN HEIGHTS BY ADDING SECTION 607.1 TO THE CHARTER, FOR THE PURPOSE OF AUTHORIZING TOWN OF BERWYN HEIGHTS TO BORROW MONEY FOR ANY PROPER PUBLIC PURPOSE AND TO EVIDENCE SUCH BORROWING BY THE ISSUANCE AND SALE OF ITS GENERAL OBLIGATION BONDS, NOTES OR OTHER EVIDENCES OF INDEBTEDNESS.

[Section 607.1 of the Charter of the Town of Berwyn Heights, Prince George’s County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), added.

Effective Date April 3, 2008]

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**Bladensburg**

(Prince George’s County)

**Annexation Resolution No. 1–2008**

A RESOLUTION BY THE MAYOR AND COUNCIL OF THE TOWN OF  
BLADENSBURG TO ENLARGE THE CORPORATE BOUNDARIES OF THE  
TOWN BY ANNEXATION OF 5.16 ACRES OF LAND.

[Pursuant to Sections 102 and 103 of the Charter of the Town of  
Bladensburg, Prince George's County, as found in the Public Local Laws of  
Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date May 29, 2008]

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**Charter Amendment Resolution 2–2008**

A RESOLUTION OF THE COUNCIL OF THE TOWN OF BLADENSBURG TO  
AMEND THE CHARTER OF THE TOWN OF BLADENSBURG BY REPEALING  
AND RE–ENACTING, WITH AMENDMENTS, SECTION 506 OF THE CHARTER,  
FOR THE PURPOSE OF AUTHORIZING TOWN OF BLADENSBURG TO  
BORROW MONEY FOR ANY PROPER PUBLIC PURPOSE AND TO EVIDENCE  
SUCH BORROWING BY THE ISSUANCE AND SALE OF ITS GENERAL  
OBLIGATION BONDS, NOTES OR OTHER EVIDENCES OF INDEBTEDNESS.

[Section 506 of the Charter of the Town of Bladensburg, Prince George's  
County, as found in the Public Local Laws of Maryland – Compilation of Municipal  
Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date July 29, 2008]

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**Charter Amendment Resolution 3–2008**

A RESOLUTION OF THE COUNCIL OF TOWN OF BLADENSBURG TO AMEND  
THE CHARTER OF THE TOWN OF BLADENSBURG BY REPEALING AND  
RE–ENACTING, WITH AMENDMENTS, SECTION 209 OF THE CHARTER, FOR  
THE PURPOSE OF SPECIFYING CERTAIN DETAILS REGARDING THE FORM  
AND TENOR OF ORDINANCES AND RESOLUTIONS; PROVIDING THE  
PROCEDURE FOR INTRODUCING AND PASSING OR ADOPTING, AS  
APPLICABLE, ORDINANCES AND RESOLUTIONS.

[Section 209 of the Charter of the Town of Bladensburg, Prince George's  
County, as found in the Public Local Laws of Maryland – Compilation of Municipal  
Charters (2008 Replacement Edition), repealed and reenacted, with amendments.



Effective Date July 29, 2008]

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**Brunswick**

(Frederick County)

**Resolution No. 08-06**

A RESOLUTION TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY OF BRUNSWICK BY EXTENDING THE CORPORATE LIMITS OF THE CITY AND IN SO DOING TO REPEAL AND RE-ENACT WITH AMENDMENTS ARTICLE I, ENTITLED “IN GENERAL”, SECTION 16-2, ENTITLED “BOUNDARIES”, OF THE CHARTER OF THE CITY OF BRUNSWICK; TO PROVIDE FOR THE ANNEXATION OF 126.21549 ACRES OF LAND, MORE OR LESS, NEAR THE WESTERN BOUNDARY OF THE CITY PURSUANT TO PETITION FOR ANNEXATION AND R-1 AND OPEN SPACE ZONING CLASSIFICATION FILED BY PETITIONERS GARY R. COOPER AND W. KAY COOPER AND BY OWNERS M. ROLAND BISER AND EVELYN LORRAINE BISER.

[Pursuant to Section 16-2 of the Charter of the City of Brunswick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date July 11, 2008]

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**Resolution No. 08-07**

A RESOLUTION TO PROVIDE FOR THE REDUCTION OF THE CORPORATE BOUNDARIES OF THE MAYOR AND COUNCIL OF BRUNSWICK, A MUNICIPAL CORPORATION OF THE STATE OF MARYLAND BY REDUCING THE CORPORATE LIMITS OF THE MAYOR AND COUNCIL OF BRUNSWICK AND IN SO DOING TO REPEAL AND RE-ENACT WITH AMENDMENTS SECTION 16-2, ENTITLED “BOUNDARIES”, OF THE CHARTER OF THE MAYOR AND COUNCIL OF BRUNSWICK; TO PROVIDE FOR THE DE-ANNEXATION OF 0.64840 ACRES OF LAND, MORE OR LESS, BEING GENERALLY ON THE WESTERN CORPORATE BOUNDARY.

[Pursuant to Section 16-2 of the Charter of the City of Brunswick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date July 16, 2008]

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## **Cambridge**

(Dorchester County)

### **Annexation Resolution No. A-2007-01**

A RESOLUTION OF THE COMMISSIONERS OF CAMBRIDGE, MARYLAND PROPOSING THE ANNEXATION TO THE CITY OF CAMBRIDGE, MARYLAND, OF CERTAIN AREAS CONTIGUOUS TO AND ADJOINING THE PRESENT CORPORATE LIMITS OF THE CITY OF CAMBRIDGE, MARYLAND, LOCATED GENERALLY SOUTH OF MARYLAND ROUTE 16, CONSISTING OF 78.2698 ACRES OF LAND, MORE OR LESS.

[Pursuant to Section 3-2 of the Charter of the City of Cambridge, Dorchester County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date July 13, 2007]

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## **Charlestown**

(Cecil County)

### **Charter Amendment Resolution 2008-1**

A RESOLUTION BY THE PRESIDENT AND COMMISSIONERS OF THE TOWN OF CHARLESTOWN TO AMEND SUBSECTION B OF SECTION 25-722 OF THE CHARTER OF THE TOWN OF CHARLESTOWN, MARYLAND PERTAINING TO THE BIDDING OF CONTRACTS.

[Section 25-722(b) of the Charter of the Town of Charlestown, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date July 2, 2008]

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## Chesapeake City

(Cecil County)

### Annexation Resolution No. 07–23–07

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE TOWN OF CHESAPEAKE CITY TO ANNEX CERTAIN LANDS LOCATED ON THE SOUTHERLY SIDE OF CHESAPEAKE CITY, AND ADJACENT TO MARYLAND ROUTE 213, IN THE SECOND ELECTION DISTRICT, CECIL COUNTY, MARYLAND, IDENTIFIED AS PARCELS 201 AND 392 OF TAX MAP 43, AND CONSISTING OF 1.319 ACRES OF LAND, MORE OR LESS, AND TO PROVIDE FOR THE TERMS AND CONDITIONS OF THE ANNEXATION TO THE TOWN OF CHESAPEAKE CITY.

[Pursuant to Section 26–1 of the Charter of the Town of Chesapeake City, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date September 25, 2008]

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### Charter Amendment Resolution No. 11–26–2007

A Resolution of the Council of The Town of Chesapeake City to amend the Charter of the Town of Chesapeake City by repealing and re-enacting, with amendments, Section 26–58 of the Charter, for the purpose of authorizing The Town of Chesapeake City to borrow money for any proper public purpose and to evidence such borrowing by the issuance and sale of its general obligation bonds, notes, or other evidences of indebtedness.

[Section 26–58 of the Charter of the Town of Chesapeake City, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date January 15, 2008]

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### Charter Amendment Resolution No. 02–25–2008.1

A Resolution of the Council of The Town of Chesapeake City, to amend the Charter of the Town of Chesapeake City by repealing and re-enacting, with amendments, Section 26–39 of the Charter, for the purpose of re-classifying the position of Clerk–Treasurer from one position to two separate and distinct positions.

[Section 26–39 of the Charter of the Town of Chesapeake City, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date May 27, 2008]

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#### **Charter Amendment Resolution No. 02–25–2008.2**

A Resolution of the Council of The Town of Chesapeake City to amend the Charter of the Town of Chesapeake City by repealing and re-enacting, with amendments, Section 26–40 of the Charter, for the purpose of re-classifying the position of Clerk–Treasurer from one position to two separate and distinct positions.

[Section 26–40 of the Charter of the Town of Chesapeake City, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date May 27, 2008]

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#### **Charter Amendment Resolution No. 02–28–2008.3**

A Resolution of the Council of The Town of Chesapeake City to amend the Charter of the Town of Chesapeake City by repealing and re-enacting, with amendments, Section 26–41 of the Charter, for the purpose of re-classifying the position of Clerk–Treasurer from one position to two separate and distinct positions.

[Section 26–41 of the Charter of the Town of Chesapeake City, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date May 27, 2008]

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#### **Charter Amendment Resolution No. 02–25–2008.4**

A Resolution of the Council of The Town of Chesapeake City to amend the Charter of the Town of Chesapeake City by repealing and re-enacting, with amendments, Section 26–49 of the Charter, for the purpose of re-classifying the position of Clerk–Treasurer from one position to two separate and distinct positions.

[Section 26–49 of the Charter of the Town of Chesapeake City, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date May 27, 2008]

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**Charter Amendment Resolution No. 02–25–2008.5**

A Resolution of the Council of The Town of Chesapeake City to amend the Charter of the Town of Chesapeake City by repealing and re-enacting, with amendments, Section 26–52 of the Charter, for the purpose of re-classifying the position of Clerk–Treasurer from one position to two separate and distinct positions.

[Section 26–52 of the Charter of the Town of Chesapeake City, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date May 27, 2008]

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**Charter Amendment Resolution No. 02–25–2008.6**

A Resolution of the Council of The Town of Chesapeake City to amend the Charter of the Town of Chesapeake City by repealing and re-enacting, with amendments, Section 26–54 of the Charter, for the purpose of re-classifying the position of Clerk–Treasurer from one position to two separate and distinct positions.

[Section 26–54 of the Charter of the Town of Chesapeake City, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date May 27, 2008]

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**Charter Amendment Resolution No. 02–25–2008.7**

A Resolution of the Council of The Town of Chesapeake City to amend the Charter of the Town of Chesapeake City by repealing and re-enacting, with amendments, Section 26–62 of the Charter, for the purpose of authorizing the Clerk of the Town of Chesapeake City to appoint and supervise a duly qualified representative designee to attend Town Council meetings or meetings of subordinate agencies of the Town of Chesapeake City, in the Clerk’s stead, upon such terms and conditions as may be required by this Charter or the Town Council.

[Section 26–62 of the Charter of the Town of Chesapeake City, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date May 27, 2008]

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**Charter Amendment Resolution No.: 12–1–08**

A RESOLUTION of the Mayor and Council of the Town of Chesapeake City to amend the Charter of the Town of Chesapeake City for the purpose of establishing the procedure for the purchasing of and contracting for supplies, construction, equipment, and services costing between one thousand dollars (\$1,000) and seven thousand five hundred dollars (\$7,500).

[Section 26–61(b) of the Charter of the Town of Chesapeake City, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date January 17, 2009]

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**Charter Amendment Resolution No.: 3–9–09.1**

A RESOLUTION of the Mayor and Council of the Town of Chesapeake City to amend the Charter of the Town of Chesapeake City to allow voting by absentee ballot in any municipal election.

[Section 26–31.1 of the Charter of the Town of Chesapeake City, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), added.

Effective Date April 18, 2009]

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**Charter Amendment Resolution No.: 3–9–09.2**

A RESOLUTION of the Mayor and Council of the Town of Chesapeake City to amend the Charter of the Town of Chesapeake City to establish the procedure for the withdrawal of candidacy.

[Section 26–30 of the Charter of the Town of Chesapeake City, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date April 18, 2009]

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**Charter Amendment Resolution No.: 4–13–09.1**

A RESOLUTION of the Mayor and Council of the Town of Chesapeake City to amend the Charter of the Town of Chesapeake City as it pertains to the filling of vacancies on the Town Council.

[Section 26–36 of the Charter of the Town of Chesapeake City, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date June 2, 2009]

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**Cheverly**

(Prince George’s County)

**Charter Amendment Resolution 2–08**

A RESOLUTION OF THE MAYOR AND TOWN COUNCIL OF THE TOWN OF CHEVERLY, MARYLAND to amend the Charter of the said Town to clarify that the Board of Elections for the Town shall seek the advice of its attorney prior to enacting changes to its regulations.

[Section C–18 of the Charter of the Town of Cheverly, Prince George’s County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date August 1, 2008]

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**Church Hill**

(Queen Anne’s County)

**Charter Amendment Resolution No. 01–2007**

A CHARTER AMENDMENT RESOLUTION OF THE COMMISSIONERS OF THE TOWN OF CHURCH HILL AMENDING THE CHARTER OF THE TOWN OF CHURCH HILL FOR THE PURPOSE OF CLARIFYING CERTAIN PROVISIONS OF THE TOWN CHARTER TO BETTER REFLECT TOWN PRACTICES; REMOVING THE CORPORATE BOUNDARIES OF THE TOWN FROM THE TOWN CHARTER AND PROVIDING FOR THE MAINTENANCE OF THE CORPORATE BOUNDARIES BY THE TOWN CLERK; ESTABLISHING THAT THE COMMISSIONERS SHALL BE AT LEAST 25 YEARS OF AGE AND MUST BE QUALIFIED VOTERS OF THE TOWN FOR AT LEAST 6 MONTHS PRIOR TO THEIR ELECTION; PROVIDING FOR THE FILLING OF VACANCIES ON THE COMMISSION BY APPOINTMENT IF AN UNEXPIRED TERM IS LESS THAN SIX MONTHS; PROVIDING FOR THE ADOPTION OF EMERGENCY ORDINANCES; CONFORMING THE POWERS OF THE TOWN COMMISSION AND VARIOUS OTHER PROVISIONS OF THE TOWN CHARTER TO CURRENT STATE LAW; CLARIFYING THAT THE MEMBERS OF THE BOARD OF SUPERVISORS OF ELECTIONS SHALL BE QUALIFIED VOTERS OF THE TOWN; CLARIFYING THE CIRCUMSTANCES UNDER WHICH THE BOARD OF SUPERVISORS MAY BE REMOVED; PROVIDING THE PROCEDURES FOR STRIKING CERTAIN PERSONS FROM THE VOTER REGISTRATION LIST; CLARIFYING CERTAIN REGISTRATION PROVISIONS FOR TOWN ELECTIONS; CLARIFYING CERTAIN PROCEDURES FOR TOWN ELECTIONS; PROVIDING THAT THE COMMISSIONERS MAY SET THE HOURS OF TOWN ELECTIONS BY RESOLUTION; PROVIDING FOR PROVISIONAL BALLOTS; CLARIFYING THE TOWN'S PURCHASING PROCEDURES; AMENDING THE AUTHORITY OF THE TOWN TO ISSUE BONDS; PROVIDING THAT THE TITLE OF THIS CHARTER AMENDMENT RESOLUTION SHALL BE DEEMED A FAIR SUMMARY; AND ALL SUCH OTHER MATTERS GENERALLY RELATING TO THE CONTINUED EXISTENCE AND OPERATION OF THE TOWN OF CHURCH HILL

[Article I, Sections 101–105; Article II, Sections 201–202, 204, 206–210, and 212; Article III, Sections 301–304; Article IV, Sections 402–403, 406–411, 412A, 413–414, and 416–418; Article V, Sections 501–504, 508, 511–513, 515–516, and 519; Article VI, Sections 601 and 605; Article VII, Sections 701 and 703–704; Article VIII, Sections 801, 803, and 813; Article IX, Sections 901–902; Article X, Section 1002; and Article XI, Sections 1101 and 1106 of the Charter of the Town of Church Hill, Queen Anne's County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date January 1, 2008]

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**College Park**

(Prince George's County)



**Charter Resolution No. 08–CR–01**

CHARTER RESOLUTION  
OF THE MAYOR AND COUNCIL OF THE CITY OF COLLEGE PARK,  
MARYLAND, AMENDING ARTICLE VI “MEETINGS”, § C6–4, “STATUTORY  
REQUIREMENTS” OF THE CITY CHARTER TO DELETE THE REQUIREMENT  
THAT TAPE–RECORDED MINUTES AND TRANSCRIBED MINUTES OF  
EXECUTIVE SESSIONS BE AVAILABLE FOR INSPECTION.

[Article VI, Section C6–4 of the Charter of the City of College Park, Prince George’s County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date October 1, 2008]

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**Crisfield**

(Somerset County)

**Charter Amendment Resolution No. 359**

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF CRISFIELD to amend the Charter of the City of Crisfield for the purpose of making available to property owners in the City of Crisfield certain tax relief measures authorized by the State of Maryland.

[Section C6–12 of the Charter of the City of Crisfield, Somerset County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date September 11, 2008]

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**Cumberland**

(Allegany County)

**Annexation Resolution 2008–01**

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF CUMBERLAND ENLARGING THE CORPORATE BOUNDARIES OF THE CITY OF CUMBERLAND BY ANNEXING LAND CONTIGUOUS TO AND ADJOINING

THE CORPORATE BOUNDARIES OF THE CITY OF CUMBERLAND, WHICH LAND IS LOCATED ON THE NORTHWEST SIDE OF COMMERCE DRIVE AT ITS INTERSECTION WITH BEIDERLACK DRIVE IN ELECTION DISTRICT NO. 34, ALLEGANY COUNTY, MARYLAND AND CONTAINS APPROXIMATELY FIVE ACRES OF LAND, MORE OR LESS.

[Pursuant to Section 2 of the Charter of the City of Cumberland, Allegany County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date June 13, 2008]

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#### **Annexation Resolution 2008–02**

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF CUMBERLAND ENLARGING THE CORPORATE BOUNDARIES OF THE CITY OF CUMBERLAND BY ANNEXING LAND CONTIGUOUS TO AND ADJOINING UPON THE CORPORATE BOUNDARIES OF THE CITY OF CUMBERLAND, WHICH LAND IS LOCATED ON THE NORTH SIDE OF INDUSTRIAL BOULEVARD (MARYLAND ROUTE 51) IN BETWEEN OLDTOWN ROAD AND MESSICK ROAD IN ALLEGANY COUNTY, MARYLAND AND CONTAINS APPROXIMATELY 32.14 ACRES OF LAND, MORE OR LESS.

[Pursuant to Section 2 of the Charter of the City of Cumberland, Allegany County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date July 25, 2008]

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#### **Charter Amendment Resolution No. 138**

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF CUMBERLAND, GRANTING THE MAYOR AND CITY COUNCIL OF CUMBERLAND THE POWER TO CREATE A SPECIAL TAXING DISTRICT FOR THE PURPOSES OF FINANCING THE DESIGN, CONSTRUCTION, ESTABLISHMENT, EXTENSION, ALTERATION, OR ACQUISITION OF A PEDESTRIAN MALL WITHIN THE CENTRAL BUSINESS DISTRICT OF THE CITY.

[Section 236 of the Charter of the City of Cumberland, Allegany County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date August 27, 2008]

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**District Heights**

(Prince George’s County)

**Resolution No. DH 08–01**

A RESOLUTION of the Mayor and Commissioners of the City of District Heights to enlarge the corporate boundaries of the City by annexing certain land contiguous to and adjoining the existing corporate area.

[Pursuant to Section 101 of the Charter of the City of District Heights, Prince George’s County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date June 6, 2008]

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**Edmonston**

(Prince George’s County)

**Charter Resolution 2006–CR–02**

A CHARTER RESOLUTION  
OF THE MAYOR AND TOWN COUNCIL OF EDMONSTON REPEALING  
SECTION 5 AND 5A (ELECTION OF OFFICERS) IN THEIR ENTIRETY AND  
ESTABLISH A NEW SECTION 5 ENTITLED “COMMENCEMENT  
AND TERMINATION OF TERMS OF ELECTED OFFICIALS AND  
COMPENSATION.”

[Section 5 of the Charter of the Town of Edmonston, Prince George’s County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date February 27, 2007]

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**Emmitsburg**

(Frederick County)

**Resolution No. 2006–01R**

A RESOLUTION TO AMEND THE CHARTER OF THE TOWN OF EMMITSBURG BY CHANGING THE NUMBER OF MEMBERS OF THE BOARD OF COMMISSIONERS FROM FOUR MEMBERS TO FIVE MEMBERS; ESTABLISHING THE TERM AND DATE OF THE ELECTION OF THE NEW COMMISSIONER; AND REPEALING PROVISIONS OF THE CHARTER THAT AUTHORIZE THE MAYOR TO VOTE AS A COMMISSIONER.

[Article II, Sections 1, 5, and 6 of the Charter of the Town of Emmitsburg, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date March 9, 2006]

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**Resolution No. 2006–02R**

A RESOLUTION TO AMEND THE CHARTER OF THE TOWN OF EMMITSBURG BY CLARIFYING THE NUMBER OF DAYS THE MAYOR HAS TO APPROVE OR DISAPPROVE AN ORDER, RESOLUTION, OR ORDINANCE AS CALENDAR DAYS.

[Article III, Section 3 of the Charter of the Town of Emmitsburg, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date March 9, 2006]

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**Resolution No. 2008–03R**

A RESOLUTION TO CHANGE THE BOUNDARIES OF THE TOWN OF EMMITSBURG BY THE ANNEXATION INTO THE CORPORATE LIMITS OF THE TOWN OF 0.48 ACRES OF REAL PROPERTY, MORE OR LESS.

[Pursuant to Article I, Section 2 of the Charter of the Town of Emmitsburg, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date December 4, 2008]

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**Federalsburg**

(Caroline County)

**Resolution No. 2008–02**

A RESOLUTION OF THE MAYOR AND COUNCIL OF FEDERALSBURG REPEALING AND REENACTING WITH AMENDMENTS SECTION C11–3 OF THE FEDERALSBURG TOWN CHARTER REGARDING BORROWING POWER OF THE MAYOR AND COUNCIL.

[Section C11–3 of the Charter of the Town of Federalsburg, Caroline County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date July 22, 2008]

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**Resolution No. 2009–02**

A RESOLUTION OF THE MAYOR AND COUNCIL OF FEDERALSBURG AMENDING SECTION C2–1 OF THE FEDERALSBURG TOWN CHARTER TO CHANGE THE DATE FOR ELECTIONS OF THE MAYOR AND COUNCIL FROM THE FOURTH MONDAY IN APRIL TO THE FOURTH TUESDAY IN SEPTEMBER COMMENCING WITH THE ELECTIONS TO OCCUR IN 2011.

[Section C2–1 of the Charter of the Town of Federalsburg, Caroline County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date March 24, 2009]

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**Resolution No. 2009–03**

A RESOLUTION OF THE MAYOR AND COUNCIL OF FEDERALSBURG AMENDING THE FEDERALSBURG TOWN CHARTER BY ADDING SECTION C3–9 TO ESTABLISH A RECALL PROCESS FOR ELECTED OFFICIALS.

[Section C3–9 of the Charter of the Town of Federalsburg, Caroline County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), added.

Effective Date May 6, 2009]

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**Resolution No. 2009–04**

A RESOLUTION OF THE MAYOR AND COUNCIL OF FEDERALSBURG AMENDING THE FEDERALSBURG TOWN CHARTER BY ADDING SECTION C3–10 TO ESTABLISH A REFERENDUM PROCESS.

[Section C3–10 of the Charter of the Town of Federalsburg, Caroline County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), added.

Effective Date March 24, 2009]

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**Frederick**

(Frederick County)

**Resolution No. 08–64**

A RESOLUTION TO AMEND THE CHARTER OF THE CITY OF FREDERICK, ARTICLE IX, ENTITLED “HUMAN RESOURCES”, BY AMENDING SECTION 124–B ENTITLED “AUTHORITY TO EMPLOY PERSONNEL”.

[Article IX, Section 124–B of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date June 20, 2008]

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**Resolution No. 08–65**

A RESOLUTION TO AMEND THE CHARTER OF THE CITY OF FREDERICK, ARTICLE IX, ENTITLED “HUMAN RESOURCES”, BY AMENDING SECTION 125 ENTITLED “MERIT SYSTEM AUTHORIZED”.

[Article IX, Section 125 of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date June 20, 2008]

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**Resolution No. 08-66**

A RESOLUTION TO AMEND THE CHARTER OF THE CITY OF FREDERICK, ARTICLE IX, ENTITLED “HUMAN RESOURCES”, BY AMENDING SECTION 127 ENTITLED “PERSONNEL BOARD—APPOINTMENT; COMPOSITION; QUALIFICATIONS; TERM; VACANCIES; REMOVAL”.

[Article IX, Section 127 of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date June 20, 2008]

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**Resolution No. 08-67**

A RESOLUTION TO AMEND THE CHARTER OF THE CITY OF FREDERICK, ARTICLE IX, ENTITLED “HUMAN RESOURCES”, BY AMENDING SECTION 129 ENTITLED “SAME—DUTIES”.

[Article IX, Section 129 of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date June 20, 2008]

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**Resolution No. 08-68**

A RESOLUTION TO AMEND THE CHARTER OF THE CITY OF FREDERICK, ARTICLE IX, ENTITLED “HUMAN RESOURCES”, BY REPEALING SECTION 130 ENTITLED “CLASSIFIED AND UNCLASSIFIED SERVICE”.

[Article IX, Section 130 of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed.

Effective Date June 20, 2008]

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**Resolution No. 08–69**

A RESOLUTION TO AMEND THE CHARTER OF THE CITY OF FREDERICK, ARTICLE IX, ENTITLED “HUMAN RESOURCES”, BY ADDING SECTION 133 ENTITLED “PROBATION”.

[Article IX, Section 133 of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), added.

Effective Date June 20, 2008]

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**Resolution No. 08–70**

A RESOLUTION TO AMEND THE CHARTER OF THE CITY OF FREDERICK, ARTICLE IX, ENTITLED “HUMAN RESOURCES”, BY AMENDING SECTION 134 ENTITLED “PROBATION AND REMOVAL; APPEAL”.

[Article IX, Section 134 of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date June 20, 2008]

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**Resolution No. 08–71**

A RESOLUTION TO AMEND THE CHARTER OF THE CITY OF FREDERICK, ARTICLE IX, ENTITLED “HUMAN RESOURCES”, BY ADDING SECTION 135 ENTITLED “APPEALS TO THE PERSONNEL BOARD”.

[Article IX, Section 135 of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), added.

Effective Date June 20, 2008]

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**Resolution No. 08-72**

A RESOLUTION TO AMEND THE CHARTER OF THE CITY OF FREDERICK, ARTICLE IX, ENTITLED “HUMAN RESOURCES”, BY ADDING SECTION 136 ENTITLED “APPEALS TO CIRCUIT COURT”.

[Article IX, Section 136 of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), added.

Effective Date June 20, 2008]

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**Resolution No. 08-73**

A RESOLUTION TO AMEND THE CHARTER OF THE CITY OF FREDERICK, ARTICLE IX, ENTITLED “HUMAN RESOURCES”, BY AMENDING SECTION 137 ENTITLED “RETIREMENT SYSTEM”.

[Article IX, Section 137 of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date June 20, 2008]

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**Resolution No. 08-74**

A RESOLUTION TO AMEND THE CHARTER OF THE CITY OF FREDERICK, ARTICLE IX, ENTITLED “HUMAN RESOURCES”, BY REPEALING SECTION 137–B ENTITLED “RETIREMENT”.

[Article IX, Section 137–B of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed.

Effective Date June 20, 2008]

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**Resolution No. 08-75**

A RESOLUTION TO AMEND THE CHARTER OF THE CITY OF FREDERICK, ARTICLE IX, ENTITLED “HUMAN RESOURCES”, BY AMENDING SECTION 138–A ENTITLED “LEGAL DEFENSE OF OFFICIALS AND EMPLOYEES”.

[Article IX, Section 138–A of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date June 20, 2008]

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**Resolution No. 08–89**

A RESOLUTION TO PROVIDE FOR THE ENLARGEMENT OF THE CORPORATE BOUNDARIES OF THE CITY OF FREDERICK BY EXTENDING THE CORPORATE LIMITS OF THE CITY; AND AMENDING ARTICLE I, ENTITLED “INCORPORATION AND GENERAL GOVERNMENT,” SECTION 2, ENTITLED “BOUNDARIES,” OF THE CHARTER OF THE CITY OF FREDERICK TO PROVIDE FOR THE ANNEXATION OF 72.53 ACRES OF LAND, MORE OR LESS, ON THE NORTHERN BOUNDARY OF THE CITY.

[Pursuant to Article I, Sections 1 and 2 of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date February 1, 2009]

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**Resolution No. 08–90**

A RESOLUTION TO PROVIDE FOR THE ENLARGEMENT OF THE CORPORATE BOUNDARIES OF THE CITY OF FREDERICK BY EXTENDING THE CORPORATE LIMITS OF THE CITY AND AMENDING ARTICLE I, ENTITLED “INCORPORATION AND GENERAL GOVERNMENT”, SECTION 2, ENTITLED “BOUNDARIES”, OF THE CHARTER OF THE CITY OF FREDERICK; TO PROVIDE FOR THE ANNEXATION OF 43.330 ACRES OF LAND, MORE OR LESS.

[Pursuant to Article I, Sections 1 and 2 of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date February 1, 2009]

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**Resolution No. 08–92**

A RESOLUTION TO AMEND THE CHARTER OF THE CITY OF FREDERICK, ARTICLE IX, ENTITLED “HUMAN RESOURCES”, BY AMENDING SECTION 138 ENTITLED “PROHIBITED ACTIONS; PENALTIES; EXCEPTIONS”.

[Article IX, Section 138 of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date January 27, 2009]

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**Resolution No. 09–3**

A RESOLUTION TO PROVIDE FOR THE ENLARGEMENT OF THE CORPORATE BOUNDARIES OF THE CITY OF FREDERICK BY EXTENDING THE CORPORATE LIMITS OF THE CITY; AND AMENDING ARTICLE I, ENTITLED “INCORPORATION AND GENERAL GOVERNMENT,” SECTION 2, ENTITLED “BOUNDARIES,” OF THE CHARTER OF THE CITY OF FREDERICK TO PROVIDE FOR THE ANNEXATION OF 6.43 ACRES OF LAND, MORE OR LESS, ON THE SOUTHERN BOUNDARY OF THE CITY.

[Pursuant to Article I, Sections 1 and 2 of the Charter of the City of Frederick, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date April 5, 2009]

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**Fruitland**

(Wicomico County)

**Charter Resolution No. 1–06**

A RESOLUTION TO AMEND ARTICLE IV OF THE CHARTER OF THE CITY OF FRUITLAND, ENTITLED “REGISTRATION, NOMINATIONS AND ELECTIONS” TO FULLY INCORPORATE THE PROVISIONS AND INTENT OF CHARTER RESOLUTION NOS. 1–92 AND 1–93 PREVIOUSLY ENACTED AND TO CLEAR UP POSSIBLE CONFUSION CREATED BY PRIOR AMENDMENTS.

[Article IV, Sections FC 4–1 through FC 4–10, of the Charter of the City of Fruitland, Wicomico County, as found in the Public Local Laws of Maryland –

Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date October 25, 2006]

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## **Gaithersburg**

(Montgomery County)

### **Resolution No. CA-1-07**

RESOLUTION OF THE MAYOR AND CITY COUNCIL  
TO AMEND SECTION 5 AND SECTION 16 OF THE CITY CHARTER TO  
INCREASE THE SALARY OF THE MAYOR AND THE MEMBERS OF THE CITY  
COUNCIL AND TO CREATE A NEW SECTION 5A OF THE CITY CHARTER TO  
REQUIRE THE APPOINTMENT OF A MAYOR AND CITY COUNCIL  
COMPENSATION COMMITTEE EVERY FOUR YEARS.

[Sections 5, 5A, and 16 of the Charter of the City of Gaithersburg, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date October 9, 2007]

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### **Resolution No. CA-2-07**

RESOLUTION OF THE MAYOR AND CITY COUNCIL  
TO AMEND SECTION 27 OF THE CITY CHARTER TO MODIFY THE  
PROCEDURES FOR REGISTERING TO VOTE IN CITY ELECTIONS.

[Section 27 of the Charter of the City of Gaithersburg, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date October 30, 2007]

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## **Glen Echo**

(Montgomery County)

**Charter Amendment No. 01–08**

RESOLUTION TO AMEND THE TOWN OF GLEN ECHO CHARTER ARTICLE V  
REGISTRATION, NOMINATION, AND ELECTIONS: SECTION 501 VOTER  
QUALIFICATIONS, SECTION 504 BOARD OF SUPERVISORS OF ELECTIONS –  
DUTIES, AND SECTION 506 REGISTRATION OF VOTERS.

[Article V, Sections 501, 504, and 506 of the Charter of the Town of Glen Echo, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date June 3, 2008]

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**Greenbelt**

(Prince George’s County)

**Charter Amendment Resolution No. 2008–1**

A RESOLUTION OF THE CITY OF GREENBELT TO AMEND THE CHARTER  
OF THE CITY OF GREENBELT BY AMENDING PARAGRAPH (D), “POWERS,”  
OF SECTION 12, TITLED “EMPLOYEE RELATIONS BOARD” TO PROVIDE  
THAT THE EMPLOYEE RELATIONS BOARD BE EMPOWERED TO HEAR  
GRIEVANCES ARISING OUT OF COLLECTIVE BARGAINING AGREEMENTS.

[Section 12 of the Charter of the City of Greenbelt, Prince George’s County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date October 28, 2008]

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**Hagerstown**

(Washington County)

**Resolution No. R–03–20**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO  
ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO  
ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(28.22 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date October 10, 2003]

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**Resolution No. R-03-23**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(3.95 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date October 31, 2003]

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**Resolution No. R-03-25**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(46.12 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date November 7, 2003]

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**Resolution No. R-03-26**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(91.18 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date November 7, 2003]

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**Resolution No. R-03-27**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(6.44 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date November 7, 2003]

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**Resolution No. R-04-18**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(0.219 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date September 3, 2004]

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**Resolution No. R-04-19**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(0.219 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date September 10, 2004]

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**Resolution No. R-04-20**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(12.79 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date September 10, 2004]

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**Resolution No. R-05-27**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(28.83 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).



Effective Date October 7, 2005]

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**Resolution No. R-05-28**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(18.465 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date October 7, 2005]

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**Resolution No. R-05-33**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(0.371 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date November 11, 2005]

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**Resolution No. R-05-34**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(30.293 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date November 11, 2005]

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**Resolution No. R-05-41**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(51.96 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date January 6, 2006]

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**Resolution No. R-05-42**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(7.7 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date January 6, 2006]

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**Resolution No. R-05-47**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(0.128 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date February 3, 2006]

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**Resolution No. R-05-48**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(0.149 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date February 3, 2006]

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**Resolution No. R-06-01**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(66.67 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date February 24, 2006]

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**Resolution No. R-06-07**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(2.49 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date July 7, 2006]

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**Resolution No. R-06-15**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(1.61 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date September 8, 2006]

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**Resolution No. R-06-24**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(5.948 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date September 12, 2008]

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**Resolution No. R-07-23**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(12.25 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date January 11, 2008]

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**Resolution No. R-07-28**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(0.172 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date March 14, 2008]

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**Resolution No. R-07-32**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED; AND TO CLARIFY THE AREA OF ANNEXATION IN THE PREVIOUS ANNEXATION RESOLUTION No. R-05-41.

(51.86 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date April 11, 2008]

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**Resolution No. R-08-02**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(1.08 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date May 9, 2008]

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**Resolution No. R-08-14**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(0.92 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date September 12, 2008]

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**Resolution No. R-08-27**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(0.229 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date September 12, 2008]

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**Resolution No. R-08-29**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(0.65 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date December 12, 2008]

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**Resolution No. R-08-34**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(7.73 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date January 30, 2009]

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**Resolution No. R-08-35**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(0.229 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date January 30, 2009]

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**Resolution No. R-08-36**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(1.19 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date January 30, 2009]

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**Resolution No. R-08-39**

RESOLUTION OF THE COUNCIL OF THE CITY OF HAGERSTOWN TO ENLARGE THE CORPORATE BOUNDARIES OF THE CITY AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(95.2 acres of land, more or less)

[Pursuant to Section 104 of the Charter of the City of Hagerstown, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date March 13, 2009]

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**Hampstead**

(Carroll County)

**Resolution No. 32**

ANNEXATION OF CROCKETT PROPERTY

(0.541 acres of land, more or less)



[Pursuant to Section C1–3 of the Charter of the Town of Hampstead, Carroll County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date May 23, 2008]

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**Resolution No. 33**

**ANNEXATION OF HAMPSTEAD INDUSTRIAL EXCHANGE**

(304.09 acres of land, more or less)

[Pursuant to Section C1–3 of the Charter of the Town of Hampstead, Carroll County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date September 26, 2008]

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**Resolution No. 34**

**ANNEXATION OF GRAHAM PROPERTY**

(29,625.5 square feet of land, more or less)

[Pursuant to Section C1–3 of the Charter of the Town of Hampstead, Carroll County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date October 24, 2008]

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**Resolution No. 35**

**ANNEXATION OF HOOD PROPERTY**

(1.0332 acres of land, more or less)

[Pursuant to Section C1–3 of the Charter of the Town of Hampstead, Carroll County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date February 27, 2009]

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## Hyattsville

(Prince George's County)

### Charter Amendment Resolution 2009–01

A RESOLUTION OF THE MAYOR AND CITY COUNCIL OF THE CITY OF HYATTSVILLE, MARYLAND to amend the Charter of the said City to increase the number of the Board of Supervisors of Elections from three to five and designate the first Tuesday in May as the date for regular City elections and give the City Council the authority to set an advance voting day.

[Sections C4–2 and C4–9 of the Charter of the City of Hyattsville, Prince George's County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date March 31, 2009]

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## La Plata

(Charles County)

### Resolution No. 08–01

A RESOLUTION concerning

#### Charter Amendment – Appointments to Board of Supervisors of Elections

FOR the purpose of amending the Charter of the Town of La Plata to alter the procedure followed to appoint members of the Board of Supervisors of Elections; and generally relating to the appointment of members of the Board of Supervisors of Elections.

[Sections C7–2 D. and F. of the Charter of the Town of La Plata, Charles County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date May 14, 2008]

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**Resolution No. 08–15**

A RESOLUTION concerning

**Charter Amendment – Elections**

FOR the purpose of amending the Charter of the Town of La Plata to clarify that nominees for election to the Town Council from each Councilmanic ward shall be elected by qualified voters of the entire Town beginning with the Primary election held in 2009; and generally relating thereto.

[Section C7–9 of the Charter of the Town of La Plata, Charles County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date January 14, 2009]

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**Laurel**

(Prince George’s County)

**Charter Annexation Resolution No. 141**

AN ANNEXATION RESOLUTION TO AMEND THE CHARTER OF THE CITY OF LAUREL BY THE ADDITION OF SECTION NO. 246 ENTITLED “FIRST 2008 ANNEXATION”, PROVIDING FOR THE ANNEXATION OF CERTAIN PROPERTIES LOCATED ON THE SOUTHEASTERN QUADRANT OF VAN DUSEN ROAD AND CONTEE ROAD, CONSISTING OF A TOTAL OF 45.0127 ± ACRES OF LAND, INCLUDING A PORTION OF CONTEE ROAD, AND PROVIDING THAT ALL OF THE PROPERTIES ANNEXED UNDER THIS RESOLUTION ARE PLACED IN THE R–5 ZONE.

[Section 246 of the Charter of the City of Laurel, Prince George’s County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), added.

Effective Date January 22, 2009]

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**Manchester**

(Carroll County)

**Resolution No. 38–2007****ANNEXATION OF NORTHEAST AREA HIGH SCHOOL SITE AND TOWN OF  
MANCHESTER PROPERTIES**

(66.51 acres of land, more or less)

[Pursuant to Section C2–1 of the Charter of the Town of Manchester, Carroll County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date November 28, 2008]

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**Charter Amendment Resolution No. 01–2009**

A Resolution concerning:

**The Charter of the Town of Manchester**

FOR THE PURPOSE OF amending certain provisions of the Town Charter of Manchester to provide for the powers and duties of the office of Mayor and Town Administrator by repealing, and repealing and reenacting with amendments, certain sections of the Charter.

[Section C6–22 B. of the Charter of the Town of Manchester, Carroll County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), added.

Effective Date April 19, 2009]

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**Mount Rainier**

(Prince George’s County)

**Charter Amendment Resolution No. 1–2008**

A Resolution to amend the Charter of the City of Mount Rainier to authorize the City to issue and sell its general obligation bonds, notes or other evidence of indebtedness by private negotiated sale.

[Section 708 of the Charter of the City of Mount Rainier, Prince George’s County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date November 19, 2008]

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**Charter Amendment Resolution No. 2–2008**

A Resolution to amend the Charter of the City of Mount Rainier to make minor revisions to the election procedures, including eliminating the rule that a person can sign only one nominating petition for Mayor or Councilmember; removing the form of the nominating petition from the Charter; repealing obsolete matter relating to the 1997 City election; and clarifying the location of the two Council wards.

[Sections 502, 505, 506, and 509 of the Charter of the City of Mount Rainier, Prince George’s County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date November 19, 2008]

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**North Beach**

(Calvert County)

**Charter Amendment Resolution No. 08–04**

A RESOLUTION OF THE COUNCIL OF THE TOWN OF NORTH BEACH to amend the Charter of the Town of North Beach by repealing and re-enacting, with amendments, Section 19–719(A) of the Charter, for the purpose of authorizing The Town of North Beach to borrow money for any proper public purpose and to evidence such borrowing by the issuance and sale of its general obligation bonds, notes or other evidences of indebtedness.

[Section 19–719(A) of the Charter of the Town of North Beach, Calvert County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date September 9, 2008]

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**North East**

(Cecil County)

**Resolution No. C2009-02-01-A**

RESOLUTION OF THE MAYOR AND COMMISSIONERS TO AMEND THE CHARTER OF THE TOWN OF NORTH EAST TO EXTEND THE CORPORATE BOUNDARIES AND TO DESIGNATE THE ZONING CLASSIFICATION OF THE LAND BEING ANNEXED.

(59.681 acres of land, more or less)

[Pursuant to Section 201 of the Charter of the Town of North East, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date May 9, 2009]

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**Perryville**

(Cecil County)

**Resolution No. 2008-02**

A RESOLUTION BY THE BOARD OF TOWN COMMISSIONERS OF THE TOWN OF PERRYVILLE, MARYLAND TO ENLARGE THE CORPORATE BOUNDARIES OF THE TOWN OF PERRYVILLE BY ANNEXING LAND OWNED BY SUSQUEHANNA OVERLOOK, LLC, AND CONSISTING OF 112 ACRES, MORE OR LESS, LOCATED AT 50 HAPPY VALLEY ROAD, SEVENTH ELECTION DISTRICT, CECIL COUNTY, WHICH IS CONTIGUOUS TO AND ADJOINING THE BOUNDARIES OF THE EXISTING CORPORATE AREA OF THE TOWN OF PERRYVILLE.

(112 acres of land, more or less)

[Pursuant to Section C1-1 of the Charter of the Town of Perryville, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date July 18, 2008]

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**Charter Amendment Resolution No. 2008-18**

A CHARTER AMENDMENT RESOLUTION of the Mayor and Commissioners of the Town of Perryville, to amend the Charter of the Town of

Perryville for the purpose of providing for the conforming of the conduct of the Mayor and Commissioners with Subtitle 5 of Title 10 of the State Government Article, “Open Meetings Law”, of the Annotated Code of Maryland.

[Section C3–4 of the Charter of the Town of Perryville, Cecil County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date January 21, 2008]

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## **Riverdale Park**

(Prince George’s County)

### **Charter Resolution 2008–CR–01**

A resolution providing that the Town Council of Riverdale Park shall be in recess each year in the month of August.

[Section 204 of the Charter of the Town of Riverdale Park, Prince George’s County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date January 20, 2009]

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## **Rosemont**

(Frederick County)

### **Resolution No. 002–2008**

A RESOLUTION TO REPEAL SECTION 25–2 OF THE CHARTER OF THE VILLAGE OF ROSEMONT PERTAINING TO THE BOUNDARIES OF THE VILLAGE; AND TO RE–ENACT SECTION 25–2 ESTABLISHING A REVISED METES AND BOUNDS DESCRIPTION OF THE BOUNDARIES OF THE VILLAGE.

[Section 25–2 of the Charter of the Village of Rosemont, Frederick County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date November 18, 2008]

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## Salisbury

(Wicomico County)

### Resolution No. 1685

A RESOLUTION AMENDING ARTICLE VI (ELECTIONS) OF THE SALISBURY CITY CHARTER, AS FOLLOWS:

(1) § SC6–6, NOMINATION: FOR THE PURPOSE OF MOVING THE TIME FRAME FOR A CANDIDATE FOR PUBLIC OFFICE TO FILE A CERTIFICATE OF NOMINATION WITH THE CITY CLERK TO ON OR BEFORE 4:30 P.M. OF THE ELEVENTH TUESDAY PRIOR TO THE DATE FOR THE GENERAL CITY ELECTION; AND

(2) § SC6–15, TIE ELECTIONS: FOR THE PURPOSE OF CREATING A PROCEDURE FOR FORWARDING CANDIDATES FROM THE PRIMARY ELECTION TO THE GENERAL ELECTION WHO HAVE AN EQUAL NUMBER OF VOTES; AND PROVIDING A SPECIAL ELECTION FOR CANDIDATES WITH AN EQUAL NUMBER OF VOTES FOR CERTAIN OFFICES IN THE GENERAL ELECTION.

[Section SC6–6 of the Charter of the City of Salisbury, Wicomico County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Section SC6–15 of the Charter of the City of Salisbury, Wicomico County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), added.

Effective Date September 30, 2008]

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### Resolution No. 1690

A RESOLUTION of the Council of the City of Salisbury proposing the annexation to the City of Salisbury of a certain area of land situate contiguous to and binding upon the northwesterly corporate limit of the City of Salisbury, to be known as the “West Road/Rinnier Development Company Annexation”, being an area located on the west side of and binding upon West Road.

(19.125 acres of land, more or less)



[Pursuant to Section SC1–1 of the Charter of the City of Salisbury, Wicomico County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date November 27, 2008]

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**Resolution No. 1709**

A RESOLUTION of the Council of the City of Salisbury proposing the annexation to the City of Salisbury of a certain area of land situate contiguous to and binding upon the southeasterly corporate limit of the City of Salisbury, to be known as the “Snow Hill Road/Shore Up!, Inc. Annexation”, being an area located on the east side of and binding upon Snow Hill Road.

(3.445 acres of land, more or less)

[Pursuant to Section SC1–1 of the Charter of the City of Salisbury, Wicomico County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date January 8, 2009]

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**Resolution No. 1729**

A RESOLUTION of the Council of the City of Salisbury proposing the annexation to the City of Salisbury of a certain area of land situate contiguous to and binding upon the northerly corporate limit of the City of Salisbury, to be known as the “Leonard Lane – Michel Real Estate Partnership, LLP Annexation”, being an area located on the north side of and binding upon Leonard Lane.

(1.282 acres of land, more or less)

[Pursuant to Section SC1–1 of the Charter of the City of Salisbury, Wicomico County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date March 12, 2009]

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**Smithsburg**

(Washington County)

**Annexation Resolution 1–2008**

RESOLUTION OF THE COUNCIL OF SMITHSBURG TO ENLARGE THE CORPORATE BOUNDARIES AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(0.45 acres of land, more or less)

[Pursuant to Section 31–1 of the Charter of the Town of Smithsburg, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date September 19, 2008]

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**Annexation Resolution 2–2008**

RESOLUTION OF THE COUNCIL OF SMITHSBURG TO ENLARGE THE CORPORATE BOUNDARIES AND TO ESTABLISH THE ZONING CLASSIFICATION OF THE AREA TO BE ANNEXED.

(0.72 acres of land, more or less)

[Pursuant to Section 31–1 of the Charter of the Town of Smithsburg, Washington County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date September 19, 2008]

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**Sudlersville**

(Queen Anne's County)

**Annexation Resolution No. 2007–08**

RESOLUTION PROPOSING THE ANNEXATION OF CERTAIN LANDS INTO  
THE TOWN OF SUDLERSVILLE

A RESOLUTION TO APPROVE THE ANNEXATION OF three parcels comprising  
136.353 acres of land more or less in the First Election District of Queen Anne's

County into the municipal boundaries of the Town of Sudlersville, Maryland; specifying that Parcel One consisting of 30.658 acres (the regional park) is owned by the County Commissioners of Queen Anne's County, Parcel Two consisting of 105.622 acres is owned by the County Commissioners of Queen Anne's County, and Parcel Three consisting of 0.073 acres is owned by Dwayne A. Nickerson and Dawna Nickerson; and providing for the terms and conditions of the annexation to the Town of Sudlersville.

[Section 24–2 of the Charter of the Town of Sudlersville, Queen Anne's County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date May 31, 2008]

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### **Annexation Resolution No. 2009–03**

#### **RESOLUTION PROPOSING THE ANNEXATION OF THE NORTHWEST CORNER OF THE MERRICK FARM PROPERTY INTO THE TOWN OF SUDLERSVILLE**

A RESOLUTION TO APPROVE THE ANNEXATION OF a parcel of land being 7.270 acres of land, more or less, located in the First Election District of Queen Anne's County to be subdivided from the Merrick Farm and located at the northwest corner of the farm off South Church Street in Sudlersville, Maryland; and providing for the terms and conditions of the annexation to the Town of Sudlersville.

[Section 24–2 of the Charter of the Town of Sudlersville, Queen Anne's County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date May 2, 2009]

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### **Sykesville**

(Carroll County)

### **Resolution No. :2007–01**

A RESOLUTION of the Mayor and Council of The Town of Sykesville to authorize (1) the annexation of certain real property and (2) the entry into an agreement with the owners of the property specifying the municipal services which will be provided for the benefit of the property.

(3.6795 acres of land, more or less)

[Pursuant to Section C–2 of the Charter of the Town of Sykesville, Carroll County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date June 28, 2007]

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**Resolution No. :2007–02**

A RESOLUTION of the Mayor and Council of The Town of Sykesville to authorize (1) the annexation of certain real property and (2) the entry into an agreement with the owners of the property specifying the municipal services which will be provided for the benefit of the property.

(2.5118 acres of land, more or less)

[Pursuant to Section C–2 of the Charter of the Town of Sykesville, Carroll County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date June 28, 2007]

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**Resolution No. :2007–03**

A RESOLUTION of the Mayor and Council of The Town of Sykesville to authorize (1) the annexation of certain real property and (2) the entry into an agreement with the owners of the property specifying the municipal services which will be provided for the benefit of the property.

(23.7278 acres of land, more or less)

[Pursuant to Section C–2 of the Charter of the Town of Sykesville, Carroll County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date June 28, 2007]

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**Resolution No. :2007-04**

A RESOLUTION of the Mayor and Council of The Town of Sykesville to authorize (1) the annexation of certain real property and (2) the entry into an agreement with the owners of the property specifying the municipal services which will be provided for the benefit of the property.

(3.4261 acres of land, more or less)

[Pursuant to Section C-2 of the Charter of the Town of Sykesville, Carroll County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date June 28, 2007]

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**Resolution No. :2007-05**

A RESOLUTION of the Mayor and Council of The Town of Sykesville to authorize (1) the annexation of certain real property and (2) the entry into an agreement with the owners of the property specifying the municipal services which will be provided for the benefit of the property.

(3.6795 acres of land, more or less)

[Pursuant to Section C-2 of the Charter of the Town of Sykesville, Carroll County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date June 28, 2007]

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**Resolution No. :2007-06**

A RESOLUTION of the Mayor and Council of The Town of Sykesville to authorize (1) the annexation of certain real property and (2) the entry into an agreement with the owners of the property specifying the municipal services which will be provided for the benefit of the property.

(10.6152 acres of land, more or less)

[Pursuant to Section C-2 of the Charter of the Town of Sykesville, Carroll County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date June 28, 2007]

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**Resolution No. :2007-07**

A RESOLUTION of the Mayor and Council of The Town of Sykesville to authorize (1) the annexation of certain real property and (2) the entry into an agreement with the owners of the property specifying the municipal services which will be provided for the benefit of the property.

(5.6258 acres of land, more or less)

[Pursuant to Section C-2 of the Charter of the Town of Sykesville, Carroll County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date June 28, 2007]

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**Resolution No. :2007-08**

A RESOLUTION of the Mayor and Council of The Town of Sykesville to authorize (1) the annexation of certain real property and (2) the entry into an agreement with the owners of the property specifying the municipal services which will be provided for the benefit of the property.

(1.2999 acres of land, more or less)

[Pursuant to Section C-2 of the Charter of the Town of Sykesville, Carroll County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date June 28, 2007]

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**Takoma Park**

(Montgomery County)

**Charter Amendment Resolution No. 2009-1**

A Resolution to amend the elections procedures of the City of Takoma Park Municipal Charter, Section 601 (Qualification of Voters), Section 602 (Lists of

Registered Voters), Section 603 (Registration), and Section 608 (Absentee Ballots) and to add a new Section 609 (Provisional Voting).

[Sections 601, 602, and 603 of the Charter of the City of Takoma Park, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Section 609 of the Charter of the City of Takoma Park, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), added.

Sections 609 through 614 of the Charter of the City of Takoma Park, Montgomery County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), renumbered.

Effective Date April 28, 2009]

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**Taneytown**

(Carroll County)

**Resolution No. 2008–13**

(Annexation No. 2)

(6.2173 acres of land, more or less)

[Pursuant to Section C–102 of the Charter of the City of Taneytown, Carroll County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date December 25, 2008]

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**Trappe**

(Talbot County)

**Resolution No. 1–2007**

A RESOLUTION OF THE COMMISSIONERS OF TRAPPE TO ANNEX CERTAIN LANDS LOCATED ON THE SOUTH SIDE OF BACKTOWN ROAD IN THE TRAPPE ELECTION DISTRICT, TALBOT COUNTY, CONSISTING OF 41.191

ACRES OF LAND, MORE OR LESS, AND TO PROVIDE FOR THE TERMS AND  
CONDITIONS OF THE ANNEXATION

[Pursuant to Section 101 of the Charter of the Town of Trappe, Talbot County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition).

Effective Date December 22, 2007]

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**Upper Marlboro**

(Prince George's County)

**Charter Amendment Resolution No. 01–2008**

A CHARTER AMENDMENT RESOLUTION OF THE BOARD OF  
COMMISSIONERS OF THE TOWN OF UPPER MARLBORO AMENDING  
SECTION 82–6 (MEETINGS OF THE BOARD) OF THE TOWN CHARTER TO  
AUTHORIZE THE BOARD OF COMMISSIONERS TO MEET IN CLOSED  
SESSION TO THE EXTENT PERMITTED BY STATE LAW

[Section 82–6 of the Charter of the Town of Upper Marlboro, Prince George's County, as found in the Public Local Laws of Maryland – Compilation of Municipal Charters (2008 Replacement Edition), repealed and reenacted, with amendments.

Effective Date January 7, 2009]

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## Subject Index to Public Local Laws

Page

### A

#### **Aberdeen (Harford County) —**

Property tax exemption for volunteer fire department members,  
provisions altered..... 5177

#### **Absentee Ballots SEE Ballots**

#### **Absentee Voting SEE Voting**

#### **Administrative Agencies —**

See also Electronic Government

Annapolis, Department of Economic Affairs created..... 5177

Caroline County —

Recreation and Parks Code created to establish a Department of  
Recreation and Parks and provide for regulation of public  
landings..... 5069

Howard County —

Environmental Sustainability, Office of, created ..... 5129

Housing and Community Development, Department of,  
authority to assign responsibility for accepting applications  
and certifying eligibility for moderate income housing units,  
provisions added; Housing Commission purchase of units,  
provisions altered ..... 5127

Revenue Authority added to list of agencies authorized to  
participate in comprehensive risk management agreements;  
agency volunteers covered under agreements..... 5134

Montgomery County —

Consumer Protection, Office of, required to advocate for county's  
interest in obtaining lowest possible rates for gas, electricity,  
and other energy sources by participating in matters pending  
before federal and State agencies ..... 5145

Other Post Employment Benefits Trust, established to fund  
benefits provided under the county retiree benefit plans ..... 5136

Public Works and Transportation Department, Homeland  
Security Department, and Office of Procurement abolished;  
Transportation Department, General Services Department,  
Office of Internal Audit, and Office of Emergency  
Management and Homeland Security created; solid waste  
duties reassigned ..... 5137

Subdivision regulation references to Department of Public  
Works and Transportation, altered to refer to Department of  
Transportation..... 5157

Zoning law references to Department of Public Works and  
Transportation, altered to refer to Department of  
Transportation..... 5156

Prince George's County —

|                                                                                                                                                                                                               | <b>Page</b> |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Minority business enterprise certification, function transferred and provisions altered; membership, powers, and duties of Minority Business Opportunities Commission altered.....                            | 5167        |
| <b>Advertising —</b>                                                                                                                                                                                          |             |
| Montgomery County –                                                                                                                                                                                           |             |
| Development districts, provisions revised; related tax law provisions amended .....                                                                                                                           | 5153        |
| <b>African American History and Culture SEE Historical Matters</b>                                                                                                                                            |             |
| <b>Aged SEE Elderly Persons</b>                                                                                                                                                                               |             |
| <b>Agriculture —</b>                                                                                                                                                                                          |             |
| See also Farmland                                                                                                                                                                                             |             |
| Charles County –                                                                                                                                                                                              |             |
| Agricultural Conservation (AC) Zone, dispatching, storage, including parts, maintenance, washing, and service of buses allowed as a permitted use with conditions .....                                       | 5072        |
| Agricultural shared access easements, provisions added .....                                                                                                                                                  | 5074        |
| Real property sale or transfer, notices to buyer or transferee concerning right-to-farm ordinance, fair share school construction excise tax, and proximity to military installation, requirements added..... | 5073        |
| Harford County –                                                                                                                                                                                              |             |
| Priority Preservation Area Plan, adopted as part of the County Master Plan.....                                                                                                                               | 5123        |
| Kent County –                                                                                                                                                                                                 |             |
| Agricultural preservation districts, provisions altered .....                                                                                                                                                 | 5082        |
| Montgomery County –                                                                                                                                                                                           |             |
| Agricultural land preservation, including State and county purchase of agricultural easements and building lot termination easements, provisions altered and added .....                                      | 5154        |
| Prince George’s County –                                                                                                                                                                                      |             |
| Seasonal food facility vendors in county-based farmer’s markets, permit and fee established .....                                                                                                             | 5169        |
| Queen Anne’s County –                                                                                                                                                                                         |             |
| Minor Extraction and Dredge Disposal Uses That Require Issuance of Surface Mining Permit –                                                                                                                    |             |
| Allowed as permitted use on certain parcels and as conditional use on certain parcels in the Agricultural (AG) District .....                                                                                 | 5088        |
|                                                                                                                                                                                                               | 5089        |
| Prohibited in required open space and allowed as conditional use in Agricultural (AG) District .....                                                                                                          | 5088        |
| Purchase of Development Rights Program, established .....                                                                                                                                                     | 5089        |
| Right to farm, provisions amended, including good-neighbor policy and disclosure requirements .....                                                                                                           | 5091        |
| <b>Air Conditioning SEE Heating and Cooling</b>                                                                                                                                                               |             |
| <b>Air Pollution SEE Pollution</b>                                                                                                                                                                            |             |

|                                                                                                                                                                                                                                           |             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                                                 | <b>5231</b> |
|                                                                                                                                                                                                                                           | <b>Page</b> |
| <b>Air Quality Control SEE Pollution</b>                                                                                                                                                                                                  |             |
| <b>Airports —</b>                                                                                                                                                                                                                         |             |
| Charles County —                                                                                                                                                                                                                          |             |
| Business Park (BP) Zone, ancillary uses related to general<br>aviation airports allowed as permitted use .....                                                                                                                            | 5075        |
| <b>Alcohol Abuse SEE Substance Abuse</b>                                                                                                                                                                                                  |             |
| <b>Alcoholism SEE Substance Abuse</b>                                                                                                                                                                                                     |             |
| <b>Allegany County —</b>                                                                                                                                                                                                                  |             |
| Clerk to the Board of Commissioners, appointment, compensation,<br>powers, and duties, provisions altered .....                                                                                                                           | 5067        |
| Cumberland —                                                                                                                                                                                                                              |             |
| Annexation .....                                                                                                                                                                                                                          | 5189        |
|                                                                                                                                                                                                                                           | 5190        |
| Special tax district to finance pedestrian mall within the central<br>business district of the city, tax exemption provisions altered.                                                                                                    | 5190        |
| Homestead credit percentage, established .....                                                                                                                                                                                            | 5067        |
| Sidewalk construction, maintenance, and repair, provisions added...                                                                                                                                                                       | 5067        |
| <b>Alternative Dispute Resolution SEE Arbitration; Mediation</b>                                                                                                                                                                          |             |
| <b>Ambulances —</b>                                                                                                                                                                                                                       |             |
| Anne Arundel County —                                                                                                                                                                                                                     |             |
| Ambulance service fee for transportation to a hospital by the<br>County Ambulance Service of the Fire Department, and<br>collection of fee, provisions added .....                                                                        | 5100        |
| Montgomery County —                                                                                                                                                                                                                       |             |
| County vehicle fleet, use of biodiesel fuel, assignment of sport<br>utility vehicles, fuel economy standards, car share program,<br>and emergency vehicle use, provisions added and altered;<br>Telecommuting Action Plan, required ..... | 5140        |
| <b>Animals —</b>                                                                                                                                                                                                                          |             |
| Anne Arundel County —                                                                                                                                                                                                                     |             |
| Firearm discharge on county property, exception to prohibition<br>added for person acting with permission granted pursuant to<br>a wildlife management agreement .....                                                                    | 5105        |
| Baltimore County —                                                                                                                                                                                                                        |             |
| Wild animals, restrictions on keeping and permit requirements,<br>provisions altered .....                                                                                                                                                | 5107        |
| Harford County —                                                                                                                                                                                                                          |             |
| Dog license, length of term, provisions altered .....                                                                                                                                                                                     | 5126        |
| Wicomico County —                                                                                                                                                                                                                         |             |
| Dangerous and potentially dangerous dogs, animal care, neglect,<br>and nuisances, and pet shop standards, provisions altered;<br>Animal Appeal Board established .....                                                                    | 5174        |
| <b>Annapolis (Anne Arundel County) —</b>                                                                                                                                                                                                  |             |
| Board of Supervisors of Elections, terms of members, provisions<br>altered .....                                                                                                                                                          | 5178        |
| Department of Economic Affairs, created .....                                                                                                                                                                                             | 5177        |

**Anne Arundel County —**

|                                                                                                                                                                                                                                                                                                                      |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Abandonment of proposed extension of county water or wastewater system that was initiated by petition of property owners, recovery of costs over more than one fiscal year, provisions added .....                                                                                                                   | 5101 |
| Adequate public facilities for schools, exemption from requirements for residential subdivisions of three or fewer lots, provisions altered.....                                                                                                                                                                     | 5104 |
| Ambulance service fee for transportation to a hospital by the County Ambulance Service of the Fire Department, and collection of fee, provisions added .....                                                                                                                                                         | 5100 |
| Annapolis –                                                                                                                                                                                                                                                                                                          |      |
| Board of Supervisors of Elections, terms of members, provisions altered .....                                                                                                                                                                                                                                        | 5178 |
| Department of Economic Affairs, created .....                                                                                                                                                                                                                                                                        | 5177 |
| Barbed-wire or other security wire fences, permitted use by community associations to secure certain community association property, provisions added .....                                                                                                                                                          | 5106 |
| C4-Highway Commercial Districts, multilevel boat storage racks allowed as permitted accessory use.....                                                                                                                                                                                                               | 5105 |
| Capital facility connection charges, exemption added for housing for the elderly of moderate means .....                                                                                                                                                                                                             | 5106 |
| Chesapeake Bay Critical Area, property declassification, provisions repealed; property reclassification, provisions altered; restrictions on septic and stormwater management facilities in Resource Conservation Area and outfalls in habitat protection area; 2008 Addendum to Critical Area Program adopted ..... | 5104 |
| Classified and Exempt Service –                                                                                                                                                                                                                                                                                      |      |
| Classification, pay schedules, and other pay provisions altered...                                                                                                                                                                                                                                                   | 5102 |
| Legislative auditor employees, pay schedule altered; Budget Officer, pay grade altered.....                                                                                                                                                                                                                          | 5102 |
| Legislative branch auditor positions, classification and pay provisions altered; County Auditor moved to higher pay grade.....                                                                                                                                                                                       | 5098 |
| Classified service, technical support programs administrator position added and solid waste crew supervisor position qualifications altered; pay grade designation “FW” for labor, maintenance, trades, and inspection employees, provisions altered; increase and decrease in number of certain positions .....     | 5101 |
| Commission on Disability Issues, membership provisions altered.....                                                                                                                                                                                                                                                  | 5095 |
| Fees for permits, plans, reviews, tests, and inspections related to food service facilities, liquid waste haulers, swimming pools and operators, lifeguards, soil percolation tests, wells, and plumbing, provisions altered; liquid waste hauling vehicles, annual inspection required .....                        | 5099 |
| Firearm discharge on county property, exception to prohibition                                                                                                                                                                                                                                                       |      |

|                                                                                                                                                                                                                                                                |             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                                                                      | <b>5233</b> |
|                                                                                                                                                                                                                                                                | <b>Page</b> |
| added for person acting with permission granted pursuant to a<br>wildlife management agreement.....                                                                                                                                                            | 5105        |
| Gifts of real property to the county, approval of acceptance,<br>requirements added .....                                                                                                                                                                      | 5098        |
| Grants Special Revenue Fund, established.....                                                                                                                                                                                                                  | 5097        |
| Land Preservation, Parks and Recreation Plan of 2006, added as a<br>supplement to the 1997 General Development Plan for the<br>county .....                                                                                                                    | 5099        |
| Local Management Board for Children, Youth, and Families,<br>renamed to be the Anne Arundel County Partnership for<br>Children, Youth, and Families; composition and Executive<br>Director, provisions amended.....                                            | 5106        |
| Machinery or equipment used to generate electricity or steam for<br>sale or to generate hot or chilled water for sale that is used to<br>heat or cool a building, partial property tax exemption and<br>payment in lieu of taxes, provisions added .....       | 5096        |
| Maryland Economic Development Revenue Bonds, application and<br>issuer fees, provisions added; Conference and Visitors Fund,<br>Economic Development Fund, and Economic Development Loan<br>Fund, dedication of revenues to, and use of, provisions repealed.. | 5097        |
| Mixed use zoning, modification of percentages of uses and<br>maximum residential building height, provisions altered .....                                                                                                                                     | 5102        |
| Purchasing Manual, provisions altered; competitive sealed bids and<br>sole source, emergency, and professional services procurement,<br>provisions amended; procurement provisions generally amended                                                           | 5103        |
| Rezoning, rescission, suspension, or modification of prior approval,<br>provisions added; effect of rescission of rezoning, variance, or<br>special exception approval, provisions altered .....                                                               | 5096        |
| Subdivision and development fees and security, zoning fees, and<br>building permit fees, increased .....                                                                                                                                                       | 5100        |
| Veterans Affairs Commission, meeting frequency requirements<br>altered.....                                                                                                                                                                                    | 5096        |
| Voluntary curbside recyclables collection service for small<br>businesses, and classified service position of Solid Waste<br>Recycling Manager, provisions added .....                                                                                         | 5095        |
| <b>Annexation —</b>                                                                                                                                                                                                                                            |             |
| Bladensburg, boundaries enlarged .....                                                                                                                                                                                                                         | 5180        |
| Brunswick, boundaries altered.....                                                                                                                                                                                                                             | 5181        |
| Cambridge, boundaries enlarged.....                                                                                                                                                                                                                            | 5182        |
| Chesapeake City, boundaries enlarged .....                                                                                                                                                                                                                     | 5183        |
| Cumberland, boundaries enlarged .....                                                                                                                                                                                                                          | 5189        |
|                                                                                                                                                                                                                                                                | 5190        |
| District Heights, boundaries enlarged .....                                                                                                                                                                                                                    | 5191        |
| Emmitsburg, boundaries enlarged .....                                                                                                                                                                                                                          | 5192        |
| Frederick, boundaries enlarged .....                                                                                                                                                                                                                           | 5198        |
|                                                                                                                                                                                                                                                                | 5199        |

|                                                                                                                                                                                                                                                                                                                       | <b>Page</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Hagerstown, boundaries enlarged .....                                                                                                                                                                                                                                                                                 | 5201        |
|                                                                                                                                                                                                                                                                                                                       | 5202        |
|                                                                                                                                                                                                                                                                                                                       | 5203        |
|                                                                                                                                                                                                                                                                                                                       | 5204        |
|                                                                                                                                                                                                                                                                                                                       | 5205        |
|                                                                                                                                                                                                                                                                                                                       | 5206        |
|                                                                                                                                                                                                                                                                                                                       | 5207        |
|                                                                                                                                                                                                                                                                                                                       | 5208        |
|                                                                                                                                                                                                                                                                                                                       | 5209        |
|                                                                                                                                                                                                                                                                                                                       | 5210        |
|                                                                                                                                                                                                                                                                                                                       | 5211        |
|                                                                                                                                                                                                                                                                                                                       | 5212        |
| Hampstead, boundaries enlarged .....                                                                                                                                                                                                                                                                                  | 5212        |
|                                                                                                                                                                                                                                                                                                                       | 5213        |
| Laurel, boundaries enlarged .....                                                                                                                                                                                                                                                                                     | 5215        |
| Manchester, boundaries enlarged .....                                                                                                                                                                                                                                                                                 | 5216        |
| North East, boundaries enlarged .....                                                                                                                                                                                                                                                                                 | 5218        |
| Perryville, boundaries enlarged .....                                                                                                                                                                                                                                                                                 | 5218        |
| Salisbury, boundaries altered .....                                                                                                                                                                                                                                                                                   | 5220        |
|                                                                                                                                                                                                                                                                                                                       | 5221        |
| Smithsburg, boundaries enlarged .....                                                                                                                                                                                                                                                                                 | 5222        |
| Sudlersville, boundaries enlarged .....                                                                                                                                                                                                                                                                               | 5222        |
|                                                                                                                                                                                                                                                                                                                       | 5223        |
| Sykesville, boundaries enlarged .....                                                                                                                                                                                                                                                                                 | 5223        |
|                                                                                                                                                                                                                                                                                                                       | 5224        |
|                                                                                                                                                                                                                                                                                                                       | 5225        |
|                                                                                                                                                                                                                                                                                                                       | 5226        |
| Taneytown, boundaries enlarged .....                                                                                                                                                                                                                                                                                  | 5227        |
| Trappe, boundaries enlarged .....                                                                                                                                                                                                                                                                                     | 5227        |
| <b>Annual Leave SEE Leave</b>                                                                                                                                                                                                                                                                                         |             |
| <b>Annual Reports SEE Reports</b>                                                                                                                                                                                                                                                                                     |             |
| <b>Apartments —</b>                                                                                                                                                                                                                                                                                                   |             |
| Baltimore County —                                                                                                                                                                                                                                                                                                    |             |
| Parking enforcement, authority to designate enforcement officers, provisions altered; enforcement on private property used by the public in general, waiver of fines, and fines for parking lane or disabilities parking space violations, provisions added .....                                                     | 5114        |
| Howard County —                                                                                                                                                                                                                                                                                                       |             |
| Moderate income housing units, Department of Housing and Community Development authority to assign responsibility for accepting applications and certifying eligibility to apartment complex or continuing care retirement community, provisions added; Housing Commission purchase of unit, provisions altered ..... | 5127        |
| <b>Appeals —</b>                                                                                                                                                                                                                                                                                                      |             |

|                                                                                                                                                                                                                                                                                                    |             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                                                                                                          | <b>5235</b> |
|                                                                                                                                                                                                                                                                                                    | <b>Page</b> |
| Charles County –                                                                                                                                                                                                                                                                                   |             |
| Historic Preservation Commission, created; designation and review of historic properties, provisions added .....                                                                                                                                                                                   | 5076        |
| Historic preservation rehabilitation tax credit, established .....                                                                                                                                                                                                                                 | 5077        |
| Frederick –                                                                                                                                                                                                                                                                                        |             |
| Appeal of City Employee Suspension, Demotion, or Discharge –                                                                                                                                                                                                                                       |             |
| To circuit court, provisions added .....                                                                                                                                                                                                                                                           | 5197        |
| To Personnel Board, provisions altered .....                                                                                                                                                                                                                                                       | 5196        |
| Harford County –                                                                                                                                                                                                                                                                                   |             |
| Zoning Code generally revised, with sign provisions included .....                                                                                                                                                                                                                                 | 5124        |
| Howard County –                                                                                                                                                                                                                                                                                    |             |
| Subdivision and land development regulation and zoning regulation enforcement, provisions added .....                                                                                                                                                                                              | 5127        |
| Prince George’s County –                                                                                                                                                                                                                                                                           |             |
| Minority business enterprise certification, function transferred and provisions altered; membership, powers, and duties of Minority Business Opportunities Commission altered .....                                                                                                                | 5167        |
| Talbot County –                                                                                                                                                                                                                                                                                    |             |
| Code violations and critical area violations, administrative review and service of penalty decisions, violation and assessment notices, code compliance, reviews, permits, approvals, special exceptions, variances, abatement orders, administrative review and appeals, provisions altered ..... | 5172        |
| Wicomico County –                                                                                                                                                                                                                                                                                  |             |
| Dangerous and potentially dangerous dogs, animal care, neglect, and nuisances, and pet shop standards, provisions altered; Animal Appeal Board established .....                                                                                                                                   | 5174        |
| <b>Appliances SEE Equipment</b>                                                                                                                                                                                                                                                                    |             |
| <b>Appointed Officials SEE Public Officials</b>                                                                                                                                                                                                                                                    |             |
| <b>Apprentices —</b>                                                                                                                                                                                                                                                                               |             |
| Charles County –                                                                                                                                                                                                                                                                                   |             |
| Prevailing wage rate, payment to employees of contractors and subcontractors working on certain county financed construction projects, requirements added .....                                                                                                                                    | 5078        |
| <b>Appropriations —</b>                                                                                                                                                                                                                                                                            |             |
| Anne Arundel County –                                                                                                                                                                                                                                                                              |             |
| Grants Special Revenue Fund, established .....                                                                                                                                                                                                                                                     | 5097        |
| Charles County –                                                                                                                                                                                                                                                                                   |             |
| Register of Wills, annual retirement salary appropriation and entitlement, provisions repealed .....                                                                                                                                                                                               | 5073        |
| Church Hill, charter provisions generally revised, updated, and clarified .....                                                                                                                                                                                                                    | 5187        |
| <b>Arbitration —</b>                                                                                                                                                                                                                                                                               |             |
| Queen Anne’s County –                                                                                                                                                                                                                                                                              |             |
| Right to farm, provisions amended, including good-neighbor policy and disclosure requirements .....                                                                                                                                                                                                | 5091        |

**Architects —**

## Anne Arundel County –

|                                                                                                                                                                                                     |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Purchasing Manual, provisions altered; competitive sealed bids and sole source, emergency, and professional services procurement, provisions amended; procurement provisions generally amended..... | 5103 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|

**Architectural Barriers SEE Disabilities****Armed Forces —**

## Charles County –

|                                                                                                                                                                                                               |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Planned Employment and Industrial Park (PEP) Zone, energetics research and development added as permitted use                                                                                                 | 5079 |
| Real property sale or transfer, notices to buyer or transferee concerning right-to-farm ordinance, fair share school construction excise tax, and proximity to military installation, requirements added..... | 5073 |

**Art, Music and Cultural Affairs —**

## See also Museums

## Montgomery County –

|                                                                                                                                                                                                                                                                                                      |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Arts and entertainment districts, property tax credit provisions altered .....                                                                                                                                                                                                                       | 5149 |
| Development projects that include arts or entertainment use, development standards and effective period for approved project and site plans, provisions altered .....                                                                                                                                | 5162 |
| Plans that transfer land or building space to the county for arts or entertainment uses and optional method of development projects that satisfy special standards for such use, term of validity of preliminary plan and adequate public facilities findings, provisions altered .....              | 5163 |
| Public facilities and amenities and public use space, zoning definitions altered; Central Business District (CBD) Zone requirements altered; payment in lieu of providing for optional method project; and transfer of public use space in certain overlay zones, provisions altered and added ..... | 5158 |

**Assessments —**

## Anne Arundel County –

|                                                                                                                                                                                                   |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Abandonment of proposed extension of county water or wastewater system that is initiated by petition of property owners, recovery of costs over more than one fiscal year, provisions added ..... | 5101 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|

|                                                                                                          |      |
|----------------------------------------------------------------------------------------------------------|------|
| Capital facility connection charges, exemption added for housing for the elderly of moderate means ..... | 5106 |
|----------------------------------------------------------------------------------------------------------|------|

|                                                                                |      |
|--------------------------------------------------------------------------------|------|
| Church Hill, charter provisions generally revised, updated, and clarified..... | 5187 |
|--------------------------------------------------------------------------------|------|

## Montgomery County –

|                                                                                     |      |
|-------------------------------------------------------------------------------------|------|
| Development districts, provisions revised; related tax law provisions amended ..... | 5153 |
|-------------------------------------------------------------------------------------|------|



## **Subject Index to Public Local Laws**

**5237**

### **Page**

|                                                                                                                                                                                                                                                                                                              |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Personal property tax assessment of machinery or equipment used to generate electricity, steam for sale, or hot or chilled water for sale that is used to heat or cool a building, increased for certain years .....                                                                                         | 5136 |
| Queen Anne's County –                                                                                                                                                                                                                                                                                        |      |
| On-site sewage treatment systems, pump out requirements and assessments, provisions added.....                                                                                                                                                                                                               | 5086 |
| Site plan approval, notice of application to local volunteer fire department and discussion of possible mitigation by developer of cost of providing emergency services; covenant provisions for assessment of emergency services fee, provisions added .....                                                | 5085 |
| <b>Atlantic Coastal Bays SEE Coastal Bays</b>                                                                                                                                                                                                                                                                |      |
| <b>Auditors and Audits —</b>                                                                                                                                                                                                                                                                                 |      |
| Anne Arundel County –                                                                                                                                                                                                                                                                                        |      |
| Classified and Exempt Service –                                                                                                                                                                                                                                                                              |      |
| Legislative auditor employees, pay schedule altered; Budget Officer, pay grade altered .....                                                                                                                                                                                                                 | 5102 |
| Legislative branch auditor positions, classification and pay provisions altered; County Auditor moved to higher pay grade .....                                                                                                                                                                              | 5098 |
| Purchasing Manual, provisions altered; competitive sealed bids and sole source, emergency, and professional services procurement, provisions amended; procurement provisions generally amended.....                                                                                                          | 5103 |
| Charles County –                                                                                                                                                                                                                                                                                             |      |
| Prevailing wage rate, payment to employees of contractors and subcontractors working on certain county financed construction projects, requirements added.....                                                                                                                                               | 5078 |
| Harford County –                                                                                                                                                                                                                                                                                             |      |
| Cable system franchise regulation, provisions generally revised and amended.....                                                                                                                                                                                                                             | 5124 |
| Montgomery County –                                                                                                                                                                                                                                                                                          |      |
| Department of Public Works and Transportation; Department of Homeland Security; Office of Procurement, abolished; Department of Transportation; Department of General Services; Office of Internal Audit; Office of Emergency Management and Homeland Security, created; solid waste duties reassigned ..... | 5137 |
| Energy usage and cost history of home and energy efficiency improvement information, seller of single-family home required to provide to buyer; evaluation of options to encourage home energy audits, required.....                                                                                         | 5142 |
| <b>Auto Wreckers SEE Wreckers and Scrap Processors</b>                                                                                                                                                                                                                                                       |      |
| <b>Automobiles SEE Motor Vehicles</b>                                                                                                                                                                                                                                                                        |      |

## **Automotive Dismantler or Recycler SEE Wreckers and Scrap Processors**

### **B**

#### **Ballots —**

|                                                                                                                                                                          |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Chesapeake City, absentee ballots in municipal elections, provisions added.....                                                                                          | 5186 |
| Church Hill, charter provisions generally revised, updated, and clarified.....                                                                                           | 5187 |
| Takoma Park, voter qualifications, voter registration, lists of registered voters, and absentee ballots, provisions altered; provisional ballots, provisions added ..... | 5226 |

#### **Baltimore County —**

|                                                                                                                                                                                                       |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Amendment to approved residential development plan or plat that results in a density increase, clarified to be a material amendment.....                                                              | 5110 |
| Back River Neck Area, authorization of building permit for dwelling on certain unimproved lots, provisions altered .....                                                                              | 5112 |
| Basic Services Maps for Sewerage, Water Supply, and Transportation –                                                                                                                                  |      |
| Deadlines for submission of revisions to County Council and adoption of revisions, altered .....                                                                                                      | 5118 |
| New maps adopted and old maps repealed .....                                                                                                                                                          | 5109 |
| Bean Run subarea of the Honeygo Area to which certain zoning regulations are applicable, threshold limitations altered .....                                                                          | 5110 |
| Changeable copy signs, regulations added .....                                                                                                                                                        | 5119 |
| County Council members, prohibition on holding State or county office or employment while serving on County Council, provisions altered .....                                                         | 5116 |
| County easement in privately owned property, release and conveyance of substitute easement, provisions added .....                                                                                    | 5119 |
| C.T. District of Towson, portion expanded to which certain special zoning regulations are applicable .....                                                                                            | 5118 |
| Development design review by Design Review Panel, exemption for high performance building that is part of a development plan in the Towson Commercial Revitalization District, provisions added ..... | 5108 |
| Disabled law enforcement officers or rescue workers, property tax credit provisions added .....                                                                                                       | 5120 |
| Easement over county property, conveyance provisions added .....                                                                                                                                      | 5117 |
| Franchises granted by county, maximum initial term increased .....                                                                                                                                    | 5118 |
| Funeral homes and cemeteries in the R.C. 6 (Rural Conservation and Residential) Zone, permitted use by special exception and parking requirements, provisions added and altered .....                 | 5109 |
| High performance homes, property tax credit provisions added .....                                                                                                                                    | 5111 |

|                                                                                                                                                                                                                                                                   |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Maritime zones, residential development prohibited in certain areas rezoned for maritime use after a certain date .....                                                                                                                                           | 5110 |
| MD Overlay District, residential uses permitted under certain conditions.....                                                                                                                                                                                     | 5116 |
| Middle River area, minimum width of dwelling unit for certain single-family detached lots, requirements added .....                                                                                                                                               | 5111 |
| Multispace parking meters, provisions added; Towson parking meter district altered .....                                                                                                                                                                          | 5114 |
| Museums permitted to be located in R.C. zones .....                                                                                                                                                                                                               | 5107 |
| Other Post Employment Benefits Trust Fund, established as irrevocable Trust Fund with tax exempt status; use, determination of required annual appropriation, and immunity from county creditor action, provisions altered and added .....                        | 5112 |
| Parking enforcement, authority to designate enforcement officers, provisions altered; enforcement on private property used by the public in general, waiver of fines, and fines for parking lane or disabilities parking space violations, provisions added ..... | 5114 |
| Parking fines, increased.....                                                                                                                                                                                                                                     | 5113 |
| Parking in space reserved for use by person with disability, fine provisions clarified.....                                                                                                                                                                       | 5120 |
| Purchasing contracts of \$25,000 or less, signature provisions altered; certain purchases required to be made in accordance with Purchasing Manual .....                                                                                                          | 5113 |
| Radio operator antennas, zoning restriction altered .....                                                                                                                                                                                                         | 5112 |
| Reduced fee to be paid to the local open space revenue account for certain planned unit developments, provisions added .....                                                                                                                                      | 5108 |
| Rental Housing License Program, deadline for compliance extended .....                                                                                                                                                                                            | 5115 |
| Revitalization property tax credit, combination with the high performance buildings tax credit, permitted .....                                                                                                                                                   | 5121 |
| Stormwater management devices or practices on private property, cost of county repairs, lien and collection provisions added .....                                                                                                                                | 5117 |
| Surplus county property, conveyance to certain charitable entities; method of conveyance of surplus property or easement rights, provisions altered.....                                                                                                          | 5115 |
| Wild animals, restrictions on keeping and permit requirements, provisions altered.....                                                                                                                                                                            | 5107 |
| <b>Bed and Breakfast Establishments SEE Hotels and Motels</b>                                                                                                                                                                                                     |      |
| <b>Bel Air (Harford County) —</b>                                                                                                                                                                                                                                 |      |
| Penalties and fines for violations of ordinances and resolutions, provisions altered.....                                                                                                                                                                         | 5178 |
| <b>Berlin (Worcester County) —</b>                                                                                                                                                                                                                                |      |
| Administrative Director, job title changed to be Town Administrator.....                                                                                                                                                                                          | 5179 |
| <b>Berwyn Heights (Prince George's County) —</b>                                                                                                                                                                                                                  |      |
| Borrowing power of town, provisions added.....                                                                                                                                                                                                                    | 5179 |
| <b>Billboards SEE Signs and Billboards</b>                                                                                                                                                                                                                        |      |

|                                                                                                                                                                                                                                                                       | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| <b>Bladensburg (Prince George’s County) —</b>                                                                                                                                                                                                                         |      |
| Annexation.....                                                                                                                                                                                                                                                       | 5180 |
| Borrowing power of town, provisions amended .....                                                                                                                                                                                                                     | 5180 |
| Ordinances and resolutions, form, introduction, consideration,<br>passage or adoption, authentication and recording, and<br>referendum on ordinances changing ward boundaries, provisions<br>altered.....                                                             | 5180 |
| <b>Boards SEE Committees and Commissions</b>                                                                                                                                                                                                                          |      |
| <b>Boats and Ships —</b>                                                                                                                                                                                                                                              |      |
| Anne Arundel County –                                                                                                                                                                                                                                                 |      |
| Barbed-wire or other security wire fences, permitted use by<br>community associations to secure certain community<br>association property, provisions added.....                                                                                                      | 5106 |
| C4-Highway Commercial Districts, multilevel boat storage<br>racks allowed as permitted accessory use .....                                                                                                                                                            | 5105 |
| Baltimore County –                                                                                                                                                                                                                                                    |      |
| Maritime zones, residential development prohibited in certain<br>areas rezoned for maritime use after a certain date.....                                                                                                                                             | 5110 |
| Caroline County –                                                                                                                                                                                                                                                     |      |
| Recreation and Parks Code created to establish a Department of<br>Recreation and Parks and provide for regulation of public<br>landings.....                                                                                                                          | 5069 |
| Kent County –                                                                                                                                                                                                                                                         |      |
| Marine District, private destination/residence clubs added as<br>permitted principal uses and structures .....                                                                                                                                                        | 5082 |
| <b>Bonds —</b>                                                                                                                                                                                                                                                        |      |
| See also County and Baltimore City Bonds                                                                                                                                                                                                                              |      |
| Anne Arundel County –                                                                                                                                                                                                                                                 |      |
| Maryland Economic Development Revenue Bonds, application<br>and issuer fees, provisions added; Conference and Visitors<br>Fund, Economic Development Fund, and Economic<br>Development Loan Fund, dedication of revenues to, and use<br>of, provisions repealed ..... | 5097 |
| Berwyn Heights, borrowing authority of town, provisions<br>added .....                                                                                                                                                                                                | 5179 |
| Bladensburg, borrowing authority of town, provisions<br>amended .....                                                                                                                                                                                                 | 5180 |
| Chesapeake City, borrowing authority of town, provisions altered....                                                                                                                                                                                                  | 5183 |
| Church Hill, charter provisions generally revised, updated, and<br>clarified.....                                                                                                                                                                                     | 5187 |
| Federalsburg, borrowing authority of town, provisions altered .....                                                                                                                                                                                                   | 5193 |
| Mount Rainier, issuance and sale of general obligation bonds, notes,<br>or other evidences of indebtedness by private negotiated sale,<br>without advertisement or solicitation of competitive bids,<br>authorized.....                                               | 5216 |
| North Beach, borrowing authority of town, provisions revised .....                                                                                                                                                                                                    | 5217 |

**Boundaries —**

|                                                                                                                                                                              |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Bladensburg, annexation .....                                                                                                                                                | 5180 |
| Brunswick, annexation .....                                                                                                                                                  | 5181 |
| Cambridge, annexation .....                                                                                                                                                  | 5182 |
| Chesapeake City, annexation .....                                                                                                                                            | 5183 |
| Church Hill, charter provisions generally revised, updated, and clarified .....                                                                                              | 5187 |
| Cumberland, annexation.....                                                                                                                                                  | 5189 |
|                                                                                                                                                                              | 5190 |
| District Heights, annexation.....                                                                                                                                            | 5191 |
| Emmitsburg, annexation .....                                                                                                                                                 | 5192 |
| Frederick, annexation .....                                                                                                                                                  | 5198 |
|                                                                                                                                                                              | 5199 |
| Hagerstown, annexation .....                                                                                                                                                 | 5201 |
|                                                                                                                                                                              | 5202 |
|                                                                                                                                                                              | 5203 |
|                                                                                                                                                                              | 5204 |
|                                                                                                                                                                              | 5205 |
|                                                                                                                                                                              | 5206 |
|                                                                                                                                                                              | 5207 |
|                                                                                                                                                                              | 5208 |
|                                                                                                                                                                              | 5209 |
|                                                                                                                                                                              | 5210 |
|                                                                                                                                                                              | 5211 |
|                                                                                                                                                                              | 5212 |
| Hampstead, annexation .....                                                                                                                                                  | 5212 |
|                                                                                                                                                                              | 5213 |
| Laurel, annexation .....                                                                                                                                                     | 5215 |
| Manchester, annexation.....                                                                                                                                                  | 5216 |
| Montgomery County –                                                                                                                                                          |      |
| Development districts, provisions revised; related tax law provisions amended .....                                                                                          | 5153 |
| Mount Rainier, nominating petitions for office of Mayor or Councilmember, provisions altered; ward boundary provisions clarified; obsolete election provisions repealed..... | 5217 |
| North East, annexation.....                                                                                                                                                  | 5218 |
| Perryville, annexation .....                                                                                                                                                 | 5218 |
| Rosemont, metes and bounds description of boundaries of village, revised .....                                                                                               | 5219 |
| Salisbury, annexation .....                                                                                                                                                  | 5220 |
|                                                                                                                                                                              | 5221 |
| Smithsburg, annexation.....                                                                                                                                                  | 5222 |
| Sudlersville, annexation.....                                                                                                                                                | 5222 |
|                                                                                                                                                                              | 5223 |
| Sykesville, annexation .....                                                                                                                                                 | 5223 |
|                                                                                                                                                                              | 5224 |

|                                                                                                                                                                                                                                                                                                 | <b>Page</b> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
|                                                                                                                                                                                                                                                                                                 | 5225        |
|                                                                                                                                                                                                                                                                                                 | 5226        |
| Taneytown, annexation.....                                                                                                                                                                                                                                                                      | 5227        |
| Trappe, annexation .....                                                                                                                                                                                                                                                                        | 5227        |
| <b>Brunswick (Frederick County) —</b>                                                                                                                                                                                                                                                           |             |
| Annexation.....                                                                                                                                                                                                                                                                                 | 5181        |
| <b>Budgets —</b>                                                                                                                                                                                                                                                                                |             |
| Anne Arundel County –                                                                                                                                                                                                                                                                           |             |
| Grants Special Revenue Fund, established .....                                                                                                                                                                                                                                                  | 5097        |
| Church Hill, charter provisions generally revised, updated, and clarified.....                                                                                                                                                                                                                  | 5187        |
| Montgomery County –                                                                                                                                                                                                                                                                             |             |
| Spending affordability guidelines for annual operating budget, criteria and process for adopting, provisions altered .....                                                                                                                                                                      | 5152        |
| <b>Building Codes —</b>                                                                                                                                                                                                                                                                         |             |
| Anne Arundel County –                                                                                                                                                                                                                                                                           |             |
| Fees for permits, plans, reviews, tests, and inspections related to food service facilities, liquid waste haulers, swimming pools and operators, lifeguards, soil percolation tests, wells, and plumbing, provisions altered; liquid waste hauling vehicles, annual inspection required .....   | 5099        |
| Harford County –                                                                                                                                                                                                                                                                                |             |
| 2006 International Building Code and 2006 International Residential Code adopted with amendments .....                                                                                                                                                                                          | 5122        |
| Kent County –                                                                                                                                                                                                                                                                                   |             |
| ICC International Building and Residential Codes, International Model Energy Code, and International Mechanical Code adopted; swimming pool standards, provisions repealed.....                                                                                                                 | 5081        |
| Queen Anne’s County –                                                                                                                                                                                                                                                                           |             |
| Automatic sprinkler systems in new one and two family dwellings, requirements added .....                                                                                                                                                                                                       | 5083        |
|                                                                                                                                                                                                                                                                                                 | 5084        |
| <b>Building Permits —</b>                                                                                                                                                                                                                                                                       |             |
| Anne Arundel County –                                                                                                                                                                                                                                                                           |             |
| Adequate public facilities for schools, exemption from requirements for residential subdivisions of three or fewer lots, provisions altered.....                                                                                                                                                | 5104        |
| Subdivision and development fees and security, zoning fees, and building permit fees, increased .....                                                                                                                                                                                           | 5100        |
| Montgomery County –                                                                                                                                                                                                                                                                             |             |
| Energy unit savings plans, energy cost savings plans, and energy performance contracts for county buildings, requirements added; building energy efficiency increase and impact on affordable housing, study required; Energy Star standard for residential buildings, requirements added ..... | 5141        |

|                                                                                                                                                                                                                                                                                                         |             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                                                                                                               | <b>5243</b> |
|                                                                                                                                                                                                                                                                                                         | <b>Page</b> |
| Plans that transfer land or building space to the county for arts or entertainment uses and optional method of development projects that satisfy special standards for arts or entertainment use, term of validity of preliminary plan and adequate public facilities findings, provisions altered..... | 5163        |
| Queen Anne's County –                                                                                                                                                                                                                                                                                   |             |
| Automatic sprinkler systems in new one and two family dwellings, requirements added .....                                                                                                                                                                                                               | 5084        |
| Talbot County –                                                                                                                                                                                                                                                                                         |             |
| Code violations and critical area violations, administrative review and service of penalty decisions, violation and assessment notices, code compliance, reviews, permits, approvals, special exceptions, variances, abatement orders, administrative review and appeals, provisions altered .....      | 5172        |
| <b>Buildings SEE Public Buildings and Facilities</b>                                                                                                                                                                                                                                                    |             |
| <b>Buses —</b>                                                                                                                                                                                                                                                                                          |             |
| Charles County –                                                                                                                                                                                                                                                                                        |             |
| Agricultural Conservation (AC) Zone, dispatching, storage, including parts, maintenance, washing, and service of buses allowed as a permitted use with conditions .....                                                                                                                                 | 5072        |
| Montgomery County –                                                                                                                                                                                                                                                                                     |             |
| C-2 Zone, transit oriented mixed-use development allowed as permitted use near bus transit stations .....                                                                                                                                                                                               | 5161        |
| <b>Business SEE Commerce and Business</b>                                                                                                                                                                                                                                                               |             |
|                                                                                                                                                                                                                                                                                                         |             |
| <b>C</b>                                                                                                                                                                                                                                                                                                |             |
| <b>Cable Television —</b>                                                                                                                                                                                                                                                                               |             |
| Caroline County –                                                                                                                                                                                                                                                                                       |             |
| Cable television franchise, award to Comcast of Delmarva, Inc. ..                                                                                                                                                                                                                                       | 5070        |
| Harford County –                                                                                                                                                                                                                                                                                        |             |
| Cable system franchise regulation, provisions generally revised and amended.....                                                                                                                                                                                                                        | 5124        |
| <b>Calvert County —</b>                                                                                                                                                                                                                                                                                 |             |
| North Beach, borrowing authority of town, provisions revised .....                                                                                                                                                                                                                                      | 5217        |
| <b>Cambridge (Dorchester County) —</b>                                                                                                                                                                                                                                                                  |             |
| Annexation.....                                                                                                                                                                                                                                                                                         | 5182        |
| <b>Cancer SEE Diseases</b>                                                                                                                                                                                                                                                                              |             |
| <b>Candidates SEE Political Candidates</b>                                                                                                                                                                                                                                                              |             |
| <b>Caroline County —</b>                                                                                                                                                                                                                                                                                |             |
| Cable television franchise, award to Comcast of Delmarva, Inc. ....                                                                                                                                                                                                                                     | 5070        |
| County Commissioners, remote participation in meetings, provisions added.....                                                                                                                                                                                                                           | 5069        |
| Ethics Code, new code added; old code repealed.....                                                                                                                                                                                                                                                     | 5067        |
| Federalburg –                                                                                                                                                                                                                                                                                           |             |
| Borrowing authority of town, provisions altered.....                                                                                                                                                                                                                                                    | 5193        |

|                                                                                                                                                                                                                              | <b>Page</b> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Elections of mayor and council and filing deadline for candidacy,<br>date provisions altered .....                                                                                                                           | 5193        |
| Recall of mayor or council member, process established.....                                                                                                                                                                  | 5193        |
| Referendum, process established .....                                                                                                                                                                                        | 5194        |
| Municipal real property tax differential system, provisions altered<br>to take into consideration police services and refuse services .....                                                                                  | 5068        |
| Other Post Employment Benefits (OPEB) Trust and Board of<br>Trustees, established to fund benefits provided under the county<br>retiree benefit plans .....                                                                  | 5070        |
| Recreation and Parks Code created to establish a Department of<br>Recreation and Parks and provide for regulation of public<br>landings .....                                                                                | 5069        |
| Senior homeowners property tax credit, established as local<br>supplement to the Maryland Homeowners Property Tax Credit<br>Program .....                                                                                    | 5068        |
| Water and sewer districts and authorities, creation and operation<br>by county legislation authorized; North County Water & Sewer<br>Authority, articles of incorporation and county participation,<br>provisions added..... | 5069        |
| <b>Carroll County —</b>                                                                                                                                                                                                      |             |
| Hampstead, annexation .....                                                                                                                                                                                                  | 5212        |
|                                                                                                                                                                                                                              | 5213        |
| <b>Manchester —</b>                                                                                                                                                                                                          |             |
| Annexation .....                                                                                                                                                                                                             | 5216        |
| Procurement, competitive bid process, provisions altered;<br>cooperative purchasing and emergency purchasing,<br>provisions added .....                                                                                      | 5216        |
| Sykesville, annexation .....                                                                                                                                                                                                 | 5223        |
|                                                                                                                                                                                                                              | 5224        |
|                                                                                                                                                                                                                              | 5225        |
|                                                                                                                                                                                                                              | 5226        |
| Taneytown, annexation.....                                                                                                                                                                                                   | 5227        |
| <b>Cars SEE Motor Vehicles</b>                                                                                                                                                                                               |             |
| <b>Casinos SEE Gaming</b>                                                                                                                                                                                                    |             |
| <b>CATV SEE Cable Television</b>                                                                                                                                                                                             |             |
| <b>Cecil County —</b>                                                                                                                                                                                                        |             |
| Charlestown, competitive bids and written contracts for town<br>expenditures, requirements altered .....                                                                                                                     | 5182        |
| <b>Chesapeake City —</b>                                                                                                                                                                                                     |             |
| Absentee ballots in municipal elections, provisions added .....                                                                                                                                                              | 5186        |
| Annexation .....                                                                                                                                                                                                             | 5183        |
| Borrowing authority of town, provisions altered .....                                                                                                                                                                        | 5183        |
| Clerk, position created and powers and duties established;<br>position of Clerk–Treasurer, provisions repealed .....                                                                                                         | 5185        |
| Council vacancy, procedure for filling, provisions altered .....                                                                                                                                                             | 5187        |



|                                                                                                                                                                                       |             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                             | <b>5245</b> |
|                                                                                                                                                                                       | <b>Page</b> |
| Purchasing and contracts not exceeding \$7,500, provisions altered .....                                                                                                              | 5186        |
| Treasurer, position created and powers and duties established; position of Clerk–Treasurer, provisions repealed .....                                                                 | 5183        |
|                                                                                                                                                                                       | 5184        |
|                                                                                                                                                                                       | 5185        |
| Withdrawal of candidacy, procedure established .....                                                                                                                                  | 5186        |
| North East, annexation.....                                                                                                                                                           | 5218        |
| Perryville –                                                                                                                                                                          |             |
| Annexation .....                                                                                                                                                                      | 5218        |
| Closed meetings of mayor and commissioners, provisions added .....                                                                                                                    | 5218        |
| <b>Cemeteries —</b>                                                                                                                                                                   |             |
| Baltimore County –                                                                                                                                                                    |             |
| Funeral homes and cemeteries in the R.C. 6 (Rural Conservation and Residential) Zone, permitted use by special exception and parking requirements, provisions added and altered ..... | 5109        |
| <b>Certification SEE Licenses</b>                                                                                                                                                     |             |
| <b>Charles County —</b>                                                                                                                                                               |             |
| Agricultural Conservation (AC) Zone, dispatching, storage, including parts, maintenance, washing, and service of buses allowed as a permitted use with conditions.....                | 5072        |
| Agricultural shared access easements, provisions added.....                                                                                                                           | 5074        |
| Air guns, wearing, carrying, or transporting while concealed on the person or in a vehicle, prohibited .....                                                                          | 5077        |
| Business Park (BP) Zone, ancillary uses related to general aviation airports allowed as permitted use .....                                                                           | 5075        |
| Core Retail Residential (CRR) Zone, personal services allowed as permitted use .....                                                                                                  | 5074        |
| Historic Preservation Commission, created; designation and review of historic properties, provisions added .....                                                                      | 5076        |
| Historic preservation rehabilitation tax credit, established .....                                                                                                                    | 5077        |
| Junk dealers and scrap metal processors, mandatory records system established for purchases .....                                                                                     | 5077        |
| La Plata –                                                                                                                                                                            |             |
| Board of Supervisors of Elections, appointment of members and filling of vacancies, provisions altered .....                                                                          | 5214        |
| Election of Town Council members from each councilmanic ward by voters of the entire town, provisions added .....                                                                     | 5215        |
| Parking facilities and landscaping, zoning requirements altered .....                                                                                                                 | 5071        |
| Parking facilities and sidewalks for persons with physical disabilities, grade provisions altered .....                                                                               | 5079        |
| Planned Employment and Industrial Park (PEP) Zone, energetics research and development added as permitted use .....                                                                   | 5079        |
| Planned Unit Development (PUD) Zone, additional land allowed to be included.....                                                                                                      | 5080        |

|                                                                                                                                                                                                                                                                                                       | <b>Page</b> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Political campaign signs, display and removal, provisions repealed ..                                                                                                                                                                                                                                 | 5078        |
| Prevailing wage rate, payment to employees of contractors and subcontractors working on certain county financed construction projects, requirements added .....                                                                                                                                       | 5078        |
| Real property sale or transfer, notices to buyer or transferee concerning right-to-farm ordinance, fair share school construction excise tax, and proximity to military installation, requirements added .....                                                                                        | 5073        |
| Register of Wills, annual retirement salary appropriation and entitlement, provisions repealed .....                                                                                                                                                                                                  | 5073        |
| School capacity allocation to development projects, factors to be considered in determining, provisions altered.....                                                                                                                                                                                  | 5073        |
| Site design and architectural review in certain zones, repealed as function of the Site Design and Architectural Review Board and added as function of Site Design and Architectural Review Staff Planner .....                                                                                       | 5075        |
| Utility transmission lines, zoning map recognition of existing and future use of land for overhead lines.....                                                                                                                                                                                         | 5079        |
| <b>Charlestown (Cecil County) —</b>                                                                                                                                                                                                                                                                   |             |
| Competitive bids and written contracts for town expenditures, requirements altered .....                                                                                                                                                                                                              | 5182        |
| <b>Checks —</b>                                                                                                                                                                                                                                                                                       |             |
| Chesapeake City, Treasurer, position created and powers and duties established; position of Clerk-Treasurer, provisions repealed .....                                                                                                                                                                | 5184        |
| <b>Chesapeake Bay —</b>                                                                                                                                                                                                                                                                               |             |
| Anne Arundel County –                                                                                                                                                                                                                                                                                 |             |
| Critical Area, property declassification, provisions repealed; property reclassification, provisions altered; restrictions on septic and stormwater management facilities in Resource Conservation Area and outfalls in habitat protection area; 2008 Addendum to Critical Area Program adopted ..... | 5104        |
| Talbot County –                                                                                                                                                                                                                                                                                       |             |
| Code violations and critical area violations, administrative review and service of penalty decisions, violation and assessment notices, code compliance, reviews, permits, approvals, special exceptions, variances, abatement orders, administrative review and appeals, provisions altered .....    | 5172        |
| Subdivision regulations (Chapter 168) and zoning law (Chapter 190) repealed; new Chapter 190, Zoning, Subdivision and Land Development, added; other zoning provisions altered to be consistent with county comprehensive plan .....                                                                  | 5173        |
| <b>Chesapeake City (Cecil County) —</b>                                                                                                                                                                                                                                                               |             |
| Absentee ballots in municipal elections, provisions added .....                                                                                                                                                                                                                                       | 5186        |
| Annexation.....                                                                                                                                                                                                                                                                                       | 5183        |
| Borrowing authority of town, provisions altered .....                                                                                                                                                                                                                                                 | 5183        |

|                                                                                                                                                                                                                                                                                                                   |             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                                                                                                                         | <b>5247</b> |
|                                                                                                                                                                                                                                                                                                                   | <b>Page</b> |
| Clerk, position created and powers and duties established; position of Clerk–Treasurer, provisions repealed.....                                                                                                                                                                                                  | 5185        |
| Council vacancy, procedure for filling, provisions altered .....                                                                                                                                                                                                                                                  | 5187        |
| Purchasing and contracts not exceeding \$7,500, provisions altered...                                                                                                                                                                                                                                             | 5186        |
| Treasurer, position created and powers and duties established; position of Clerk–Treasurer, provisions repealed.....                                                                                                                                                                                              | 5183        |
|                                                                                                                                                                                                                                                                                                                   | 5184        |
|                                                                                                                                                                                                                                                                                                                   | 5185        |
| Withdrawal of candidacy, procedure established .....                                                                                                                                                                                                                                                              | 5186        |
| <b>Cheverly (Prince George’s County) —</b>                                                                                                                                                                                                                                                                        |             |
| Board of Election Supervisors, Town Attorney designated as advisor to Board; approval of regulations or amendments proposed by Board, requirements added .....                                                                                                                                                    | 5187        |
| <b>Child Care —</b>                                                                                                                                                                                                                                                                                               |             |
| Kent County –                                                                                                                                                                                                                                                                                                     |             |
| Day care group or day care home, number of children permitted increased .....                                                                                                                                                                                                                                     | 5082        |
| Montgomery County –                                                                                                                                                                                                                                                                                               |             |
| Public facilities and amenities and public use space, definitions altered in zoning ordinance; Central Business District (CBD) Zone requirements altered; payment in lieu of providing for optional method project; and transfer of public use space in certain overlay zones, provisions altered and added ..... | 5158        |
| <b>Children in Need of Assistance SEE Social Services</b>                                                                                                                                                                                                                                                         |             |
| <b>Children SEE Minors</b>                                                                                                                                                                                                                                                                                        |             |
| <b>Church Hill (Queen Anne’s County) —</b>                                                                                                                                                                                                                                                                        |             |
| Charter generally revised, updated, and clarified .....                                                                                                                                                                                                                                                           | 5187        |
| <b>Churches —</b>                                                                                                                                                                                                                                                                                                 |             |
| Harford County –                                                                                                                                                                                                                                                                                                  |             |
| Asbury M.E. Church designated as historic landmark .....                                                                                                                                                                                                                                                          | 5122        |
| <b>Circuit Courts —</b>                                                                                                                                                                                                                                                                                           |             |
| Howard County –                                                                                                                                                                                                                                                                                                   |             |
| Recordation tax collector, altered to be the Director of Finance....                                                                                                                                                                                                                                              | 5130        |
| <b>Citations —</b>                                                                                                                                                                                                                                                                                                |             |
| Howard County –                                                                                                                                                                                                                                                                                                   |             |
| Subdivision and land development and zoning regulation enforcement, provisions added.....                                                                                                                                                                                                                         | 5127        |
| <b>Civil Actions —</b>                                                                                                                                                                                                                                                                                            |             |
| Frederick, legal defense of city employees and officials, provisions altered.....                                                                                                                                                                                                                                 | 5197        |
| Howard County –                                                                                                                                                                                                                                                                                                   |             |
| Revenue Authority added to list of agencies authorized to participate in comprehensive risk management agreements; agency volunteers covered under agreements.....                                                                                                                                                | 5134        |
| Queen Anne’s County –                                                                                                                                                                                                                                                                                             |             |

|                                                                                                                                                                                                                                                                                               | <b>Page</b>  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| Right to conduct seafood industry operations and resolution of disputes, provisions added; Seafood Reconciliation Committee established .....                                                                                                                                                 | 5085<br>5086 |
| Right to farm, provisions amended, including good-neighbor policy and disclosure requirements .....                                                                                                                                                                                           | 5091         |
| <b>Civil Defense SEE Emergencies</b>                                                                                                                                                                                                                                                          |              |
| <b>Civil Rights SEE Discrimination; Human Rights</b>                                                                                                                                                                                                                                          |              |
| <b>Class Actions SEE Civil Actions</b>                                                                                                                                                                                                                                                        |              |
| <b>Classified Employees SEE Public Employees; State Employees</b>                                                                                                                                                                                                                             |              |
| <b>Clerks of Court —</b>                                                                                                                                                                                                                                                                      |              |
| Howard County –                                                                                                                                                                                                                                                                               |              |
| Recordation tax collector, altered to be the Director of Finance....                                                                                                                                                                                                                          | 5130         |
| <b>Coastal Bays —</b>                                                                                                                                                                                                                                                                         |              |
| Worcester County –                                                                                                                                                                                                                                                                            |              |
| Atlantic Coastal Bays Critical Area, use of certain wetlands maps to determine, provisions clarified.....                                                                                                                                                                                     | 5093         |
| <b>Codes —</b>                                                                                                                                                                                                                                                                                |              |
| See also Building Codes                                                                                                                                                                                                                                                                       |              |
| Anne Arundel County –                                                                                                                                                                                                                                                                         |              |
| Fees for permits, plans, reviews, tests, and inspections related to food service facilities, liquid waste haulers, swimming pools and operators, lifeguards, soil percolation tests, wells, and plumbing, provisions altered; liquid waste hauling vehicles, annual inspection required ..... | 5099         |
| Harford County –                                                                                                                                                                                                                                                                              |              |
| National Standard Plumbing Code, 2006 with 2007 supplement, adopted with amendments; plumbing and gas fitting provisions altered .....                                                                                                                                                        | 5127         |
| 2006 International Building Code and 2006 International Residential Code adopted with amendments .....                                                                                                                                                                                        | 5122         |
| 2008 National Electrical Code adopted with amendments; limited journeyman electrician, licensing provisions added                                                                                                                                                                             | 5123         |
| Zoning Code generally revised, with sign provisions included ....                                                                                                                                                                                                                             | 5124         |
| Howard County –                                                                                                                                                                                                                                                                               |              |
| Electrical wiring work by homeowner in residence, licensing requirement exemption provisions altered; 2008 National Electrical Code adopted with amendments .....                                                                                                                             | 5133         |
| Kent County –                                                                                                                                                                                                                                                                                 |              |
| Code of Public Local Laws (1994 edition), 2008 supplements legalized .....                                                                                                                                                                                                                    | 5082         |
| ICC International Building and Residential Codes, International Model Energy Code, and International Mechanical Code adopted; swimming pool standards, provisions repealed.....                                                                                                               | 5081         |
| Talbot County –                                                                                                                                                                                                                                                                               |              |
| National Electrical Code, 2008 edition adopted .....                                                                                                                                                                                                                                          | 5172         |

|                                                                                                                                                                                                                                                           |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                                                                 | <b>5249</b> |
|                                                                                                                                                                                                                                                           | <b>Page</b> |
| Worcester County –                                                                                                                                                                                                                                        |             |
| Plumbing standards, provisions amended; Plumbing Board abolished .....                                                                                                                                                                                    | 5093        |
| <b>Collective Bargaining —</b>                                                                                                                                                                                                                            |             |
| Greenbelt, Employee Relations Board authorized to hear and address grievances arising out of collective bargaining agreements .....                                                                                                                       | 5201        |
| Montgomery County –                                                                                                                                                                                                                                       |             |
| Deferred compensation plans, payroll deduction from employee salary without written authorization for purposes of automatic enrollment in certain plans, provisions added .....                                                                           | 5147        |
| <b>College Park (Prince George’s County) —</b>                                                                                                                                                                                                            |             |
| Executive session of Mayor and Council, requirement that tape recorded minutes and transcribed minutes be available for inspection, repealed .....                                                                                                        | 5189        |
| <b>Commerce and Business —</b>                                                                                                                                                                                                                            |             |
| See also Small Business                                                                                                                                                                                                                                   |             |
| Annapolis, Department of Economic Affairs created.....                                                                                                                                                                                                    | 5177        |
| Anne Arundel County –                                                                                                                                                                                                                                     |             |
| C4–Highway Commercial Districts, multilevel boat storage racks allowed as permitted accessory use .....                                                                                                                                                   | 5105        |
| Maryland Economic Development Revenue Bonds, application and issuer fees, provisions added; Conference and Visitors Fund, Economic Development Fund, and Economic Development Loan Fund, dedication of revenues to, and use of, provisions repealed ..... | 5097        |
| Charles County –                                                                                                                                                                                                                                          |             |
| Core Retail Residential (CRR) Zone, personal services allowed as permitted use .....                                                                                                                                                                      | 5074        |
| Crisfield, property tax credits for certain properties, provisions added .....                                                                                                                                                                            | 5189        |
| Kent County –                                                                                                                                                                                                                                             |             |
| Commercial Critical Area, permitted principal uses altered with regard to retail and other intense commercial uses .....                                                                                                                                  | 5080        |
| Prince George’s County –                                                                                                                                                                                                                                  |             |
| Secondhand and pawn dealers registration and reporting requirements, exemption for sale or exchange of books, periodicals, or other written materials, provisions added .....                                                                             | 5169        |
| Queen Anne’s County –                                                                                                                                                                                                                                     |             |
| Design standards for development in the Suburban Commercial (SC), Urban Commercial (UC), and Town Center (TC) Districts, provisions altered .....                                                                                                         | 5086        |
| <b>Commercial Rehabilitation —</b>                                                                                                                                                                                                                        |             |
| Baltimore County –                                                                                                                                                                                                                                        |             |
| Development design review by Design Review Panel, exemption for high performance building that is part of a development                                                                                                                                   |             |

|                                                                                                                                                                                                                          | Page |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| plan in the Towson Commercial Revitalization District,<br>provisions added .....                                                                                                                                         | 5108 |
| Revitalization property tax credit, combination with the high<br>performance buildings tax credit, permitted.....                                                                                                        | 5121 |
| Howard County –                                                                                                                                                                                                          |      |
| Route 1 revitalization housing unit allocations under the<br>Adequate Public Facilities Ordinance, provisions altered .....                                                                                              | 5133 |
| <b>Commissions SEE Committees and Commissions</b>                                                                                                                                                                        |      |
| <b>Committees and Commissions —</b>                                                                                                                                                                                      |      |
| Anne Arundel County –                                                                                                                                                                                                    |      |
| Disability Issues, Commission on, membership provisions<br>altered .....                                                                                                                                                 | 5095 |
| Local Management Board for Children, Youth, and Families,<br>renamed to be the Anne Arundel County Partnership for<br>Children, Youth, and Families; composition and Executive<br>Director, provisions amended.....      | 5106 |
| Veterans Affairs Commission, meeting frequency requirements<br>altered .....                                                                                                                                             | 5096 |
| Caroline County –                                                                                                                                                                                                        |      |
| Ethics Commission, new and expanded commission created; new<br>Ethics Code added and old Ethics Code repealed .....                                                                                                      | 5067 |
| Other Post Employment Benefits (OPEB) Trust and Board of<br>Trustees, established to fund benefits provided under the<br>county retiree benefit plans.....                                                               | 5070 |
| Charles County –                                                                                                                                                                                                         |      |
| Historic Preservation Commission, created; designation and<br>review of historic properties, provisions added .....                                                                                                      | 5076 |
| Site design and architectural review in certain zones, repealed<br>as function of the Site Design and Architectural Review<br>Board and added as function of Site Design and Architectural<br>Review Staff Planner ..... | 5075 |
| Frederick –                                                                                                                                                                                                              |      |
| Personnel Board –                                                                                                                                                                                                        |      |
| Composition, qualifications, term, vacancies, and removal,<br>provisions altered .....                                                                                                                                   | 5195 |
| Duties, provisions altered.....                                                                                                                                                                                          | 5195 |
| Gaithersburg, salary of Mayor and City Council members,<br>increased; committee established to review compensation and<br>duties of Mayor and City Council.....                                                          | 5200 |
| Greenbelt, Employee Relations Board, authorized to hear and<br>address grievances arising out of collective bargaining<br>agreements .....                                                                               | 5201 |
| Harford County –                                                                                                                                                                                                         |      |
| Deer Creek Scenic River Advisory Board, provisions altered and<br>recodified; Deer Creek Scenic River District, provisions<br>repealed.....                                                                              | 5124 |

## Subject Index to Public Local Laws

5251

### Page

|                                                                                                                                                                                                                                                                    |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Development Advisory Committee, established; subdivision regulations revised, updated, and codified .....                                                                                                                                                          | 5125 |
| Economic Development Tourism Advisory Board, created .....                                                                                                                                                                                                         | 5122 |
| Historic Preservation Commission, provisions altered and recodified .....                                                                                                                                                                                          | 5124 |
| Local Management Board, established .....                                                                                                                                                                                                                          | 5126 |
| Youth Commission, membership, terms, purposes, and other provisions generally amended .....                                                                                                                                                                        | 5125 |
| Howard County –                                                                                                                                                                                                                                                    |      |
| Alcohol and Drug Abuse Advisory Board, membership altered ....                                                                                                                                                                                                     | 5135 |
| Board to Promote Self-Sufficiency, established .....                                                                                                                                                                                                               | 5131 |
| Design Advisory Panel, established to review certain parcels regulated under subdivision or land development regulations                                                                                                                                           | 5132 |
| Housing Commission purchase of moderate income housing units, provisions altered .....                                                                                                                                                                             | 5127 |
| Montgomery County –                                                                                                                                                                                                                                                |      |
| Agricultural Preservation Advisory Board, provisions altered ....                                                                                                                                                                                                  | 5154 |
| Alternative Review Committee –                                                                                                                                                                                                                                     |      |
| Removed from development plan or project plan for optional method of development approval process that allows plan to exceed master plan density or height recommendations for purpose of accommodating moderately priced dwelling units, provisions altered ..... | 5164 |
| Removed from preliminary plan approval process that allows plan to exceed master plan density or height recommendations for purpose of accommodating moderately priced dwelling units, provisions altered .....                                                    | 5163 |
| Forest Conservation Advisory Committee, composition altered ...                                                                                                                                                                                                    | 5146 |
| Montgomery Cares Program Advisory Board, termination date extended; duties and terms of office revised .....                                                                                                                                                       | 5153 |
| Planning Board, consideration when preparing master plan of potential impact on greenhouse gas emissions, ways to reduce vehicle miles traveled, and options to minimize greenhouse gas emissions, requirements added .....                                        | 5144 |
| Sustainability Working Group –                                                                                                                                                                                                                                     |      |
| Created; greenhouse gas emission reduction goals, Climate Protection Plan, study of conversion of fuel energy tax to carbon tax, and cap and trade program recommendation, requirements added .....                                                                | 5143 |
| Energy baseline, energy unit savings plan, energy cost savings plan, and energy performance contracts for each county building, requirements added .....                                                                                                           | 5141 |
| Evaluation of options to encourage homeowners to conduct a home energy audit, requirements added .....                                                                                                                                                             | 5142 |
| Inventory of sport utility vehicles in county fleet, strategy to improve county fleet fuel economy standards, car share                                                                                                                                            |      |

|                                                                                                                                                                                                                                                                 | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| program study, and Telecommuting Action Plan,<br>requirements added.....                                                                                                                                                                                        | 5140 |
| Renewable Energy Action Plan and feasibility of<br>Sustainability Energy Fund, and property tax credit for<br>renewable energy devices, provisions added; deed<br>restrictions on renewable energy devices, prohibited.....                                     | 5144 |
| Veterans Affairs, Commission on –<br>Composition altered.....                                                                                                                                                                                                   | 5155 |
| Established.....                                                                                                                                                                                                                                                | 5151 |
| Prince George’s County –<br>Minority Business Opportunities Commission, membership,<br>powers, and duties altered; minority business enterprise<br>certification, function transferred and provisions altered<br>5167                                           |      |
| Telecommunications Transmission Facility Coordinating<br>Committee and Coordinator, provisions altered;<br>Telecommunication franchises, provisions repealed;<br>telecommunications systems and transmission facilities<br>regulation, provisions altered ..... | 5170 |
| Youth Commission, support personnel provisions altered.....                                                                                                                                                                                                     | 5167 |
| Queen Anne’s County –<br>Planning Commission –<br>Conformance of proposed site plan or subdivision to County<br>Comprehensive Plan, required for approval .....                                                                                                 | 5083 |
| Site plan and subdivision approval, consideration of whether<br>development will provide for public safety through<br>compliance with State and local fire codes, provisions<br>added.....                                                                      | 5083 |
| Seafood Reconciliation Committee, established .....                                                                                                                                                                                                             | 5085 |
|                                                                                                                                                                                                                                                                 | 5086 |
| Talbot County –<br>Tourism, Board of, composition altered; meeting attendance<br>requirements, provisions added .....                                                                                                                                           | 5172 |
| Wicomico County –<br>Animal Appeal Board established; dangerous and potentially<br>dangerous dogs, animal care, neglect, and nuisances, and pet<br>shop standards, provisions altered .....                                                                     | 5174 |
| Board of Library Trustees, term of membership extended .....                                                                                                                                                                                                    | 5175 |
| Worcester County –<br>Plumbing standards, provisions amended; Plumbing Board<br>abolished .....                                                                                                                                                                 | 5093 |
| <b>Communications SEE Telecommunications</b>                                                                                                                                                                                                                    |      |
| <b>Community Associations SEE Homeowners Associations</b>                                                                                                                                                                                                       |      |
| <b>Commuters —</b><br>Montgomery County –                                                                                                                                                                                                                       |      |



|                                                                                                                                                                                                                                                                                                                     |             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                                                                                                                           | <b>5253</b> |
|                                                                                                                                                                                                                                                                                                                     | <b>Page</b> |
| County vehicle fleet, use of biodiesel fuel, assignment of sport utility vehicles, fuel economy standards, car share program, and emergency vehicle use, provisions added and altered; Telecommuting Action Plan, required .....                                                                                    | 5140        |
| <b>Compensation SEE Salaries</b>                                                                                                                                                                                                                                                                                    |             |
| <b>Condominiums —</b>                                                                                                                                                                                                                                                                                               |             |
| Baltimore County —                                                                                                                                                                                                                                                                                                  |             |
| Parking enforcement, authority to designate enforcement officers, provisions altered; enforcement on private property used by the public in general, waiver of fines, and fines for parking lane or disabilities parking space violations, provisions added .....                                                   | 5114        |
| <b>Confidentiality SEE Privacy</b>                                                                                                                                                                                                                                                                                  |             |
| <b>Conflicts of Interest SEE Ethics</b>                                                                                                                                                                                                                                                                             |             |
| <b>Conservation —</b>                                                                                                                                                                                                                                                                                               |             |
| See also Soil Conservation                                                                                                                                                                                                                                                                                          |             |
| Anne Arundel County —                                                                                                                                                                                                                                                                                               |             |
| Chesapeake Bay Critical Area, property declassification, provisions repealed; property reclassification, provisions altered; restrictions on septic and stormwater management facilities in Resource Conservation Area and outfalls in habitat protection area; 2008 Addendum to Critical Area Program adopted..... | 5104        |
| Land Preservation, Parks and Recreation Plan of 2006, added as a supplement to the 1997 General Development Plan for the county .....                                                                                                                                                                               | 5099        |
| Baltimore County —                                                                                                                                                                                                                                                                                                  |             |
| High performance homes, property tax credit provisions added ..                                                                                                                                                                                                                                                     | 5111        |
| Revitalization property tax credit, combination with the high performance buildings tax credit, permitted.....                                                                                                                                                                                                      | 5121        |
| Harford County —                                                                                                                                                                                                                                                                                                    |             |
| Priority Preservation Area Plan, adopted as part of the County Master Plan.....                                                                                                                                                                                                                                     | 5123        |
| Zoning Code generally revised, with sign provisions included .....                                                                                                                                                                                                                                                  | 5124        |
| Howard County —                                                                                                                                                                                                                                                                                                     |             |
| Office of Environmental Sustainability, created .....                                                                                                                                                                                                                                                               | 5129        |
| Kent County —                                                                                                                                                                                                                                                                                                       |             |
| Agricultural preservation districts, provisions altered .....                                                                                                                                                                                                                                                       | 5082        |
| Montgomery County —                                                                                                                                                                                                                                                                                                 |             |
| Agricultural land preservation, including State and county purchase of agricultural easements and building lot termination easements, provisions altered and added .....                                                                                                                                            | 5154        |
| Energy unit savings plans, energy cost savings plans, and energy performance contracts for county buildings, requirements added; building energy efficiency increase and                                                                                                                                            |             |

|                                                                                                                                                                                                                                                                                                    | <b>Page</b> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| impact on affordable housing, study required; Energy Star standard for residential buildings, requirements added .....                                                                                                                                                                             | 5141        |
| Forest Conservation Advisory Committee, composition altered ...                                                                                                                                                                                                                                    | 5146        |
| Renewable Energy Action Plan and feasibility of Sustainability Energy Fund, and property tax credit for renewable energy devices, provisions added; deed restrictions on renewable energy devices, prohibited.....                                                                                 | 5144        |
| Queen Anne’s County –                                                                                                                                                                                                                                                                              |             |
| Purchase of Development Rights Program, established .....                                                                                                                                                                                                                                          | 5089        |
| Talbot County –                                                                                                                                                                                                                                                                                    |             |
| Code violations and critical area violations, administrative review and service of penalty decisions, violation and assessment notices, code compliance, reviews, permits, approvals, special exceptions, variances, abatement orders, administrative review and appeals, provisions altered ..... | 5172        |
| Development rights and responsibilities agreements, procedures and requirements, provisions added.....                                                                                                                                                                                             | 5173        |
| Subdivision regulations (Chapter 168) and zoning law (Chapter 190) repealed; new Chapter 190, Zoning, Subdivision and Land Development, added; other zoning provisions altered to be consistent with county comprehensive plan .....                                                               | 5173        |
| Worcester County –                                                                                                                                                                                                                                                                                 |             |
| Atlantic Coastal Bays Critical Area, use of certain wetlands maps to determine, provisions clarified.....                                                                                                                                                                                          | 5093        |
| <b>Construction —</b>                                                                                                                                                                                                                                                                              |             |
| Anne Arundel County –                                                                                                                                                                                                                                                                              |             |
| Adequate public facilities for schools, exemption from requirements for residential subdivisions of three or fewer lots, provisions altered.....                                                                                                                                                   | 5104        |
| Charles County –                                                                                                                                                                                                                                                                                   |             |
| Historic Preservation Commission, created; designation and review of historic properties, provisions added .....                                                                                                                                                                                   | 5076        |
| Prevailing wage rate, payment to employees of contractors and subcontractors working on certain county financed construction projects, requirements added.....                                                                                                                                     | 5078        |
| Site design and architectural review in certain zones, repealed as function of the Site Design and Architectural Review Board and added as function of Site Design and Architectural Review Staff Planner.....                                                                                     | 5075        |
| Harford County –                                                                                                                                                                                                                                                                                   |             |
| Public school development impact fee, exemption provisions altered .....                                                                                                                                                                                                                           | 5125        |
| Subdivision regulations, revised, updated, and codified .....                                                                                                                                                                                                                                      | 5125        |
| Montgomery County –                                                                                                                                                                                                                                                                                |             |
| Prevailing wage payment by contractors and subcontractors to workers on certain county financed construction projects,                                                                                                                                                                             |             |

|                                                                                                                                                                                                                                                                                                                      |             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                                                                                                                            | <b>5255</b> |
|                                                                                                                                                                                                                                                                                                                      | <b>Page</b> |
| requirements added; misclassification of employees prohibited.....                                                                                                                                                                                                                                                   | 5152        |
| Prince George's County –                                                                                                                                                                                                                                                                                             |             |
| Color coding of armor or metal shell of type AC, HFC, and MC electrical cables when installed in Type I and II construction, requirements repealed.....                                                                                                                                                              | 5169        |
| Queen Anne's County –                                                                                                                                                                                                                                                                                                |             |
| Automatic sprinkler systems in new one and two family dwellings, requirements added .....                                                                                                                                                                                                                            | 5083        |
|                                                                                                                                                                                                                                                                                                                      | 5084        |
| <b>Consumer Protection —</b>                                                                                                                                                                                                                                                                                         |             |
| Charles County –                                                                                                                                                                                                                                                                                                     |             |
| Real property sale or transfer, notices to buyer or transferee concerning right-to-farm ordinance, fair share school construction excise tax, and proximity to military installation, requirements added.....                                                                                                        | 5073        |
| Harford County –                                                                                                                                                                                                                                                                                                     |             |
| Cable system franchise regulation, provisions generally revised and amended.....                                                                                                                                                                                                                                     | 5124        |
| Montgomery County –                                                                                                                                                                                                                                                                                                  |             |
| Development districts, provisions revised; related tax law provisions amended .....                                                                                                                                                                                                                                  | 5153        |
| Energy usage and cost history of home and energy efficiency improvement information, seller of single-family home required to provide to buyer; evaluation of options to encourage home energy audits, required.....                                                                                                 | 5142        |
| Rates for gas, electricity, and other energy sources, Office of Consumer Protection required to advocate for county's interest in obtaining lowest possible rates by participating in matters pending before federal and State agencies .....                                                                        | 5145        |
| <b>Continuing Care —</b>                                                                                                                                                                                                                                                                                             |             |
| Howard County –                                                                                                                                                                                                                                                                                                      |             |
| Moderate income housing units, Department of Housing and Community Development authority to assign responsibility for accepting applications and certifying eligibility to apartment complex or continuing care retirement community, provisions added; Housing Commission purchase of unit, provisions altered..... | 5127        |
| <b>Contractors —</b>                                                                                                                                                                                                                                                                                                 |             |
| Charles County –                                                                                                                                                                                                                                                                                                     |             |
| Prevailing wage rate, payment to employees of contractors and subcontractors working on certain county financed construction projects, requirements added.....                                                                                                                                                       | 5078        |
| Harford County –                                                                                                                                                                                                                                                                                                     |             |

|                                                                                                                                                                                                                                                                                                             | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| National Standard Plumbing Code, 2006 with 2007 supplement,<br>adopted with amendments; plumbing and gas fitting<br>provisions altered .....                                                                                                                                                                | 5127 |
| Montgomery County –                                                                                                                                                                                                                                                                                         |      |
| Landscape contractor, allowed as permitted use in Commercial,<br>Transitional (C–T) Zone, provisions altered.....                                                                                                                                                                                           | 5160 |
| Prevailing wage payment by contractors and subcontractors to<br>workers on certain county financed construction projects,<br>requirements added; misclassification of employees<br>prohibited .....                                                                                                         | 5152 |
| Queen Anne’s County –                                                                                                                                                                                                                                                                                       |      |
| Automatic sprinkler systems in new one and two family<br>dwellings, requirements added .....                                                                                                                                                                                                                | 5084 |
| <b>Contracts —</b>                                                                                                                                                                                                                                                                                          |      |
| See also Procurement                                                                                                                                                                                                                                                                                        |      |
| Anne Arundel County –                                                                                                                                                                                                                                                                                       |      |
| Ambulance service fee for transportation to a hospital by the<br>County Ambulance Service of the Fire Department, and<br>collection of fee, provisions added .....                                                                                                                                          | 5100 |
| Baltimore County –                                                                                                                                                                                                                                                                                          |      |
| Purchasing contracts of \$25,000 or less, signature provisions<br>altered; certain purchases required to be made in accordance<br>with Purchasing Manual .....                                                                                                                                              | 5113 |
| Surplus county property, conveyance to certain charitable<br>entities; method of conveyance of surplus property or<br>easement rights, provisions altered .....                                                                                                                                             | 5115 |
| Charles County –                                                                                                                                                                                                                                                                                            |      |
| Prevailing wage rate, payment to employees of contractors and<br>subcontractors working on certain county financed<br>construction projects, requirements added.....                                                                                                                                        | 5078 |
| Charlestown, competitive bids and written contracts for town<br>expenditures, requirements altered .....                                                                                                                                                                                                    | 5182 |
| Howard County –                                                                                                                                                                                                                                                                                             |      |
| Purchasing code, generally revised .....                                                                                                                                                                                                                                                                    | 5128 |
| Montgomery County –                                                                                                                                                                                                                                                                                         |      |
| Development districts, provisions revised; related tax law<br>provisions amended .....                                                                                                                                                                                                                      | 5153 |
| Domestic workers, written employment contract that specifies<br>terms and conditions of employment, requirements added ....                                                                                                                                                                                 | 5150 |
| Energy unit savings plans, energy cost savings plans, and<br>energy performance contracts for county buildings,<br>requirements added; building energy efficiency increase and<br>impact on affordable housing, study required; Energy Star<br>standard for residential buildings, requirements added ..... | 5141 |
| Other Post Employment Benefits Trust, established to fund<br>benefits provided under the county retiree benefit plans .....                                                                                                                                                                                 | 5136 |

|                                                                                                                                                                                                                      |             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                            | <b>5257</b> |
|                                                                                                                                                                                                                      | <b>Page</b> |
| Queen Anne's County –                                                                                                                                                                                                |             |
| Automatic sprinkler systems in new one and two family dwellings, requirements added .....                                                                                                                            | 5084        |
| <b>Contributions SEE Gifts</b>                                                                                                                                                                                       |             |
| <b>Controlled Dangerous Substances —</b>                                                                                                                                                                             |             |
| Prince George's County –                                                                                                                                                                                             |             |
| Unpackaged cigars, purchase or sale by retailer or wholesaler prohibited; sale or distribution to a minor of cigar products and blunts that are determined to be drug paraphernalia, prohibited .....                | 5170        |
| <b>Corporations —</b>                                                                                                                                                                                                |             |
| See also Municipal Corporations                                                                                                                                                                                      |             |
| Caroline County –                                                                                                                                                                                                    |             |
| Water and sewer districts and authorities, creation and operation by county legislation authorized; North County Water & Sewer Authority, articles of incorporation and county participation, provisions added ..... | 5069        |
| <b>Correctional Officers —</b>                                                                                                                                                                                       |             |
| Anne Arundel County –                                                                                                                                                                                                |             |
| Classified and exempt service, classification, pay schedules, and other pay provisions altered .....                                                                                                                 | 5102        |
| <b>Costs SEE Prices</b>                                                                                                                                                                                              |             |
| <b>Councils SEE Committees and Commissions</b>                                                                                                                                                                       |             |
| <b>County and Baltimore City Bonds —</b>                                                                                                                                                                             |             |
| Montgomery County –                                                                                                                                                                                                  |             |
| Development districts, provisions revised; related tax law provisions amended .....                                                                                                                                  | 5153        |
| <b>County Commissioners —</b>                                                                                                                                                                                        |             |
| Allegany County –                                                                                                                                                                                                    |             |
| Clerk to the Board of Commissioners, appointment, compensation, powers, and duties, provisions altered .....                                                                                                         | 5067        |
| Caroline County –                                                                                                                                                                                                    |             |
| Recreation and Parks Code created to establish a Department of Recreation and Parks and provide for regulation of public landings .....                                                                              | 5069        |
| Remote participation in meetings, provisions added .....                                                                                                                                                             | 5069        |
| <b>County Councils —</b>                                                                                                                                                                                             |             |
| Baltimore County –                                                                                                                                                                                                   |             |
| County Council members, prohibition on holding State or county office or employment while serving on County Council, provisions altered .....                                                                        | 5116        |
| Montgomery County –                                                                                                                                                                                                  |             |
| Spending affordability guidelines for annual operating budget, criteria and process for adopting, provisions altered .....                                                                                           | 5152        |
| <b>County Executives —</b>                                                                                                                                                                                           |             |
| Anne Arundel County –                                                                                                                                                                                                |             |

|                                                                                                                                                                                                                                                                 | <b>Page</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Gifts of real property to the county, approval of acceptance,<br>requirements added.....                                                                                                                                                                        | 5098        |
| Howard County –                                                                                                                                                                                                                                                 |             |
| Administrative Assistant serving as secretary to the Chief of<br>Staff, added to list of executive exempt positions appointed<br>by the County Executive; Chief Deputy as appointed by Chief<br>of Fire and Rescue Services, title changed to Assistant Chief.. | 5132        |
| <b>Courts SEE Circuit Courts</b>                                                                                                                                                                                                                                |             |
| <b>Credit —</b>                                                                                                                                                                                                                                                 |             |
| Baltimore County –                                                                                                                                                                                                                                              |             |
| Multispace parking meters, provisions added; Towson parking<br>meter district altered.....                                                                                                                                                                      | 5114        |
| <b>Credit Cards SEE Credit</b>                                                                                                                                                                                                                                  |             |
| <b>Crimes and Punishments —</b>                                                                                                                                                                                                                                 |             |
| Bel Air, penalties and fines for violations of ordinances and<br>resolutions, provisions altered.....                                                                                                                                                           | 5178        |
| Caroline County –                                                                                                                                                                                                                                               |             |
| Ethics Code, new code added; old code repealed.....                                                                                                                                                                                                             | 5067        |
| Charles County –                                                                                                                                                                                                                                                |             |
| Air guns, wearing, carrying, or transporting while concealed on<br>the person or in a vehicle, prohibited .....                                                                                                                                                 | 5077        |
| <b>Crisfield (Somerset County) —</b>                                                                                                                                                                                                                            |             |
| Property tax credits for certain properties, provisions added .....                                                                                                                                                                                             | 5189        |
| <b>Critical Areas SEE Chesapeake Bay; Coastal Bays</b>                                                                                                                                                                                                          |             |
| <b>Cruelty to Animals SEE Animals</b>                                                                                                                                                                                                                           |             |
| <b>Cultural Affairs SEE Art, Music and Cultural Affairs</b>                                                                                                                                                                                                     |             |
| <b>Cumberland (Allegany County) —</b>                                                                                                                                                                                                                           |             |
| Annexation.....                                                                                                                                                                                                                                                 | 5189        |
|                                                                                                                                                                                                                                                                 | 5190        |
| Special tax district to finance pedestrian mall within the central<br>business district of the city, tax exemption provisions altered.....                                                                                                                      | 5190        |

## D

### Day Care SEE Child Care

#### Dealers —

##### Caroline County –

|                                                                                                                                              |      |
|----------------------------------------------------------------------------------------------------------------------------------------------|------|
| Recreation and Parks Code created to establish a Department of<br>Recreation and Parks and provide for regulation of public<br>landings..... | 5069 |
|----------------------------------------------------------------------------------------------------------------------------------------------|------|

##### Prince George's County –

|                                                                                                                                                                                     |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Secondhand and pawn dealers registration and reporting<br>requirements, exemption for sale or exchange of books,<br>periodicals, or other written materials, provisions added ..... | 5169 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|

#### Death —

##### Montgomery County –

|                                                                                                                                                                                                                                                                               |             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                                                                                     | <b>5259</b> |
|                                                                                                                                                                                                                                                                               | <b>Page</b> |
| Fire and rescue department volunteers, designation of<br>beneficiary of death benefit, provisions added .....                                                                                                                                                                 | 5147        |
| <b>Deductions SEE Exemptions</b>                                                                                                                                                                                                                                              |             |
| <b>Deeds —</b>                                                                                                                                                                                                                                                                |             |
| Montgomery County —                                                                                                                                                                                                                                                           |             |
| Renewable Energy Action Plan and feasibility of Sustainability<br>Energy Fund, and property tax credit for renewable energy<br>devices, provisions added; deed restrictions on renewable<br>energy devices, prohibited.....                                                   | 5144        |
| Queen Anne's County —                                                                                                                                                                                                                                                         |             |
| Site plan approval, notice of application to local volunteer fire<br>department and discussion of possible mitigation by<br>developer of cost of providing emergency services; covenant<br>provisions for assessment of emergency services fee,<br>provisions added .....     | 5085        |
| <b>Deer SEE Animals</b>                                                                                                                                                                                                                                                       |             |
| <b>Deferred Compensation SEE Salaries</b>                                                                                                                                                                                                                                     |             |
| <b>Dental Plan Organizations SEE Health Insurance</b>                                                                                                                                                                                                                         |             |
| <b>Development Fees and Taxes —</b>                                                                                                                                                                                                                                           |             |
| Charles County —                                                                                                                                                                                                                                                              |             |
| Real property sale or transfer, notices to buyer or transferee<br>concerning right-to-farm ordinance, fair share school<br>construction excise tax, and proximity to military<br>installation, requirements added.....                                                        | 5073        |
| Harford County —                                                                                                                                                                                                                                                              |             |
| Public school development impact fee, exemption provisions<br>altered .....                                                                                                                                                                                                   | 5125        |
| Montgomery County —                                                                                                                                                                                                                                                           |             |
| Development districts, provisions revised; related tax law<br>provisions amended .....                                                                                                                                                                                        | 5153        |
| <b>Disabilities —</b>                                                                                                                                                                                                                                                         |             |
| Anne Arundel County —                                                                                                                                                                                                                                                         |             |
| Commission on Disability Issues, membership provisions<br>altered .....                                                                                                                                                                                                       | 5095        |
| Baltimore County —                                                                                                                                                                                                                                                            |             |
| Disabled law enforcement officers or rescue workers, property<br>tax credit provisions added .....                                                                                                                                                                            | 5120        |
| Parking enforcement, authority to designate enforcement<br>officers, provisions altered; enforcement on private property<br>used by the public in general, waiver of fines, and fines for<br>parking lane or disabilities parking space violations,<br>provisions added ..... | 5114        |
| Parking in space reserved for use by person with disability, fine<br>provisions clarified.....                                                                                                                                                                                | 5120        |
| Charles County —                                                                                                                                                                                                                                                              |             |

|                                                                                                                                                                                                               |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Parking facilities and sidewalks for persons with physical disabilities, grade provisions altered .....                                                                                                       | 5079 |
| Montgomery County –                                                                                                                                                                                           |      |
| Employees’ Retirement System Group G member entitlement to service–connected disability retirement benefits for certain diseases, provisions added.....                                                       | 5149 |
| <b>Disability Retirements SEE Retirement Systems</b>                                                                                                                                                          |      |
| <b>Disabled Persons SEE Disabilities</b>                                                                                                                                                                      |      |
| <b>Disasters SEE Emergencies</b>                                                                                                                                                                              |      |
| <b>Disclosure —</b>                                                                                                                                                                                           |      |
| Caroline County –                                                                                                                                                                                             |      |
| Ethics Code, new code added; old code repealed.....                                                                                                                                                           | 5067 |
| Charles County –                                                                                                                                                                                              |      |
| Prevailing wage rate, payment to employees of contractors and subcontractors working on certain county financed construction projects, requirements added.....                                                | 5078 |
| Real property sale or transfer, notices to buyer or transferee concerning right-to-farm ordinance, fair share school construction excise tax, and proximity to military installation, requirements added..... | 5073 |
| Howard County –                                                                                                                                                                                               |      |
| Design Advisory Panel, established to review certain parcels regulated under subdivision or land development regulations                                                                                      | 5132 |
| Residential multi–use sewerage systems, regulation provisions added .....                                                                                                                                     | 5134 |
| Website that provides public searchable information regarding funding awarded by the county, requirements added.....                                                                                          | 5129 |
| Montgomery County –                                                                                                                                                                                           |      |
| Development districts, provisions revised; related tax law provisions amended .....                                                                                                                           | 5153 |
| Domestic workers, written employment contract that specifies terms and conditions of employment, requirements added .....                                                                                     | 5150 |
| Queen Anne’s County –                                                                                                                                                                                         |      |
| Automatic sprinkler systems in new one and two family dwellings, requirements added .....                                                                                                                     | 5084 |
| Right to conduct seafood industry operations and resolution of disputes, provisions added; Seafood Reconciliation Committee established .....                                                                 | 5085 |
|                                                                                                                                                                                                               | 5086 |
| Right to farm, provisions amended, including good–neighbor policy and disclosure requirements .....                                                                                                           | 5091 |
| <b>Discrimination —</b>                                                                                                                                                                                       |      |
| Frederick, job discrimination against city employees or employment applicants, prohibition provisions altered; prohibited actions by city employees or employment applicants, provisions altered.....         | 5199 |
| Montgomery County –                                                                                                                                                                                           |      |



|                                                                                                                                                         |             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                               | <b>5261</b> |
|                                                                                                                                                         | <b>Page</b> |
| Domestic workers, written employment contract that specifies terms and conditions of employment, requirements added .....                               | 5150        |
| <b>Diseases —</b>                                                                                                                                       |             |
| Montgomery County —                                                                                                                                     |             |
| Employees' Retirement System Group G member entitlement to service-connected disability retirement benefits for certain diseases, provisions added..... | 5149        |
| <b>District Heights (Prince George's County) —</b>                                                                                                      |             |
| Annexation.....                                                                                                                                         | 5191        |
| <b>Docks SEE Piers and Docks</b>                                                                                                                        |             |
| <b>Dogs SEE Animals</b>                                                                                                                                 |             |
| <b>Domestic Servants —</b>                                                                                                                              |             |
| Montgomery County —                                                                                                                                     |             |
| Domestic workers, written employment contract that specifies terms and conditions of employment, requirements added .....                               | 5150        |
| <b>Donations SEE Gifts</b>                                                                                                                              |             |
| <b>Dorchester County —</b>                                                                                                                              |             |
| Cambridge, annexation .....                                                                                                                             | 5182        |
| Open air burning ban, provisions added .....                                                                                                            | 5121        |
| Political signs, removal deadline provisions repealed .....                                                                                             | 5121        |
| <b>Dredging —</b>                                                                                                                                       |             |
| Queen Anne's County —                                                                                                                                   |             |
| Minor Extraction and Dredge Disposal Uses That Require Issuance of Surface Mining Permit —                                                              |             |
| Allowed as permitted use on certain parcels and as conditional use on certain parcels in the Agricultural (AG) District .....                           | 5088        |
|                                                                                                                                                         | 5089        |
| Prohibited in required open space and allowed as conditional use in Agricultural (AG) District .....                                                    | 5088        |
| <b>Drug Abuse SEE Substance Abuse</b>                                                                                                                   |             |

## E

|                                                                                                                                                          |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| <b>Easements —</b>                                                                                                                                       |      |
| Baltimore County —                                                                                                                                       |      |
| County easement in privately owned property, release and conveyance of substitute easement, provisions added .....                                       | 5119 |
| Easement over county property, conveyance provisions added ....                                                                                          | 5117 |
| Surplus county property, conveyance to certain charitable entities; method of conveyance of surplus property or easement rights, provisions altered..... | 5115 |
| Charles County —                                                                                                                                         |      |
| Agricultural shared access easements, provisions added .....                                                                                             | 5074 |
| Historic Preservation Commission, created; designation and review of historic properties, provisions added .....                                         | 5076 |

|                                                                                                                                                                                | <b>Page</b> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Kent County –                                                                                                                                                                  |             |
| Agricultural preservation districts, provisions altered .....                                                                                                                  | 5082        |
| Montgomery County –                                                                                                                                                            |             |
| Agricultural land preservation, including State and county<br>purchase of agricultural easements and building lot<br>termination easements, provisions altered and added ..... | 5154        |
| Prince George’s County –                                                                                                                                                       |             |
| Historic Property Grant Program, established.....                                                                                                                              | 5166        |
| Queen Anne’s County –                                                                                                                                                          |             |
| Purchase of Development Rights Program, established .....                                                                                                                      | 5089        |
| <b>Economic Development SEE Commerce and Business</b>                                                                                                                          |             |
| <b>Edmonston (Prince George’s County) —</b>                                                                                                                                    |             |
| Mayor and Town Council, election, residency requirements, term of<br>office, and compensation, provisions altered .....                                                        | 5191        |
| <b>Education Financing SEE Public Schools</b>                                                                                                                                  |             |
| <b>Elderly Persons —</b>                                                                                                                                                       |             |
| Anne Arundel County –                                                                                                                                                          |             |
| Capital facility connection charges, exemption added for housing<br>for the elderly of moderate means .....                                                                    | 5106        |
| Caroline County –                                                                                                                                                              |             |
| Senior homeowners property tax credit, established as local<br>supplement to the Maryland Homeowners Property Tax<br>Credit Program .....                                      | 5068        |
| Crisfield, property tax credits for certain properties, provisions<br>added .....                                                                                              | 5189        |
| Kent County –                                                                                                                                                                  |             |
| Local supplement to the State Homeowners Property Tax Credit<br>Program, established.....                                                                                      | 5081        |
| <b>Elected Officials SEE Public Officials</b>                                                                                                                                  |             |
| <b>Elections —</b>                                                                                                                                                             |             |
| See also Ballots; Voting                                                                                                                                                       |             |
| Charles County –                                                                                                                                                               |             |
| Political campaign signs, display and removal, provisions<br>repealed.....                                                                                                     | 5078        |
| Chesapeake City, withdrawal of candidacy, procedure established ...                                                                                                            | 5186        |
| Cheverly, Board of Election Supervisors, Town Attorney designated<br>as advisor to Board; approval of regulations or amendments<br>proposed by Board, requirements added.....  | 5187        |
| Church Hill, charter provisions generally revised, updated, and<br>clarified.....                                                                                              | 5187        |
| Edmonston, Mayor and Town Council, election, residency<br>requirements, term of office, and compensation, provisions<br>altered.....                                           | 5191        |
| Federalsburg –                                                                                                                                                                 |             |
| Elections of mayor and council and filing deadline for candidacy,<br>date provisions altered .....                                                                             | 5193        |

|                                                                                                                                                                                                                                                               |             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                                                                     | <b>5263</b> |
|                                                                                                                                                                                                                                                               | <b>Page</b> |
| Recall of mayor or council member, process established.....                                                                                                                                                                                                   | 5193        |
| Referendum, process established .....                                                                                                                                                                                                                         | 5194        |
| Fruitland, voter registration, candidate nominations, and elections,<br>provisions generally amended .....                                                                                                                                                    | 5199        |
| Glen Echo, voter qualifications and registration for city elections,<br>and election duties of Clerk–Treasurer, provisions altered.....                                                                                                                       | 5201        |
| Hyattsville, Board of Supervisors of Elections, membership<br>increased; election day and advance voting day, provisions<br>added .....                                                                                                                       | 5214        |
| La Plata, election of Town Council members from each<br>councilmanic ward by voters of the entire town, provisions added                                                                                                                                      | 5215        |
| Mount Rainier, nominating petitions for office of Mayor or<br>Councilmember, provisions altered; ward boundary provisions<br>clarified; obsolete election provisions repealed.....                                                                            | 5217        |
| Salisbury, certificate of nomination, filing deadline altered; tie votes<br>in primary elections, procedure for placing candidates on general<br>election ballot, provisions added; tie votes in general election,<br>special election provisions added ..... | 5220        |
| <b>Elections, Boards of SEE Elections Supervisors</b>                                                                                                                                                                                                         |             |
| <b>Elections Supervisors —</b>                                                                                                                                                                                                                                |             |
| Annapolis, Board of Supervisors of Elections, terms of members,<br>provisions altered.....                                                                                                                                                                    | 5178        |
| Cheverly, Board of Election Supervisors, Town Attorney designated<br>as advisor to Board; approval of regulations or amendments<br>proposed by Board, requirements added.....                                                                                 | 5187        |
| Church Hill, charter provisions generally revised, updated, and<br>clarified.....                                                                                                                                                                             | 5187        |
| Fruitland, voter registration, candidate nominations, and elections,<br>provisions generally amended .....                                                                                                                                                    | 5199        |
| Hyattsville, Board of Supervisors of Elections, membership<br>increased; election day and advance voting day, provisions<br>added .....                                                                                                                       | 5214        |
| La Plata, appointment of members of Board of Supervisors of<br>Elections and filling of vacancies, provisions altered.....                                                                                                                                    | 5214        |
| <b>Electric Companies SEE Utilities</b>                                                                                                                                                                                                                       |             |
| <b>Electrical Devices SEE Equipment</b>                                                                                                                                                                                                                       |             |
| <b>Electricians —</b>                                                                                                                                                                                                                                         |             |
| Harford County —                                                                                                                                                                                                                                              |             |
| 2008 National Electrical Code adopted with amendments;<br>limited journeyperson electrician, licensing provisions added                                                                                                                                       | 5123        |
| Howard County —                                                                                                                                                                                                                                               |             |
| Electrical wiring work by homeowner in residence, licensing<br>requirement exemption provisions altered; 2008 National<br>Electrical Code adopted with amendments .....                                                                                       | 5133        |
| Prince George’s County —                                                                                                                                                                                                                                      |             |

|                                                                                                                                                                                                                                                                                                              | <b>Page</b> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Color coding of armor or metal shell of type AC, HFC, and MC electrical cables when installed in Type I and II construction, requirements repealed.....                                                                                                                                                      | 5169        |
| Talbot County –                                                                                                                                                                                                                                                                                              |             |
| National Electrical Code, 2008 edition adopted .....                                                                                                                                                                                                                                                         | 5172        |
| <b>Electronic Government —</b>                                                                                                                                                                                                                                                                               |             |
| Howard County –                                                                                                                                                                                                                                                                                              |             |
| Purchasing code, generally revised .....                                                                                                                                                                                                                                                                     | 5128        |
| Website that provides public searchable information regarding funding awarded by the county, requirements added.....                                                                                                                                                                                         | 5129        |
| <b>Electronic Transmission SEE Electronic Government</b>                                                                                                                                                                                                                                                     |             |
| <b>Emergencies —</b>                                                                                                                                                                                                                                                                                         |             |
| Harford County –                                                                                                                                                                                                                                                                                             |             |
| Hazardous substance regulations, restrictions, and prohibitions, provisions altered .....                                                                                                                                                                                                                    | 5126        |
| Montgomery County –                                                                                                                                                                                                                                                                                          |             |
| Department of Public Works and Transportation; Department of Homeland Security; Office of Procurement, abolished; Department of Transportation; Department of General Services; Office of Internal Audit; Office of Emergency Management and Homeland Security, created; solid waste duties reassigned ..... | 5137        |
| <b>Emergency Medical Services —</b>                                                                                                                                                                                                                                                                          |             |
| Anne Arundel County –                                                                                                                                                                                                                                                                                        |             |
| Ambulance service fee for transportation to a hospital by the County Ambulance Service of the Fire Department, and collection of fee, provisions added .....                                                                                                                                                 | 5100        |
| Howard County –                                                                                                                                                                                                                                                                                              |             |
| Length of service awards program for volunteer firefighters and emergency medical services personnel, benefits increased .....                                                                                                                                                                               | 5133        |
| <b>Emissions SEE Motor Vehicle Inspection; Pollution</b>                                                                                                                                                                                                                                                     |             |
| <b>Emmitsburg (Frederick County) —</b>                                                                                                                                                                                                                                                                       |             |
| Annexation.....                                                                                                                                                                                                                                                                                              | 5192        |
| Number of commissioners increased; mayor declared not a member of the Board of Commissioners, with no vote on actions before the board.....                                                                                                                                                                  | 5192        |
| Time period for approval or veto of legislation by Mayor, provisions altered; veto override provisions altered; veto withdrawal provisions added.....                                                                                                                                                        | 5192        |
| <b>Employment SEE Work, Labor and Employment</b>                                                                                                                                                                                                                                                             |             |
| <b>Energy Matters —</b>                                                                                                                                                                                                                                                                                      |             |
| See also Solar Energy                                                                                                                                                                                                                                                                                        |             |
| Anne Arundel County –                                                                                                                                                                                                                                                                                        |             |
| Machinery or equipment used to generate electricity or steam for sale or to generate hot or chilled water for sale that is                                                                                                                                                                                   |             |

|                                                                                                                                                                                                                                                                                                 |             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                                                                                                       | <b>5265</b> |
|                                                                                                                                                                                                                                                                                                 | <b>Page</b> |
| used to heat or cool a building, partial property tax exemption and payment in lieu of taxes, provisions added .....                                                                                                                                                                            | 5096        |
| Howard County –                                                                                                                                                                                                                                                                                 |             |
| Office of Environmental Sustainability, created .....                                                                                                                                                                                                                                           | 5129        |
| Kent County –                                                                                                                                                                                                                                                                                   |             |
| Village District, parking lot location prohibition exception added for certain public recreational facilities; height limitation exception added for certain private residential windmills .....                                                                                                | 5081        |
| Montgomery County –                                                                                                                                                                                                                                                                             |             |
| Energy unit savings plans, energy cost savings plans, and energy performance contracts for county buildings, requirements added; building energy efficiency increase and impact on affordable housing, study required; Energy Star standard for residential buildings, requirements added ..... | 5141        |
| Energy usage and cost history of home and energy efficiency improvement information, seller of single-family home required to provide to buyer; evaluation of options to encourage home energy audits, required.....                                                                            | 5142        |
| Personal property tax assessment of machinery or equipment used to generate electricity, steam for sale, or hot or chilled water for sale that is used to heat or cool a building, increased for certain years .....                                                                            | 5136        |
| Rates for gas, electricity, and other energy sources, Office of Consumer Protection required to advocate for county's interest in obtaining lowest possible rates by participating in matters pending before federal and State agencies .....                                                   | 5145        |
| Renewable Energy Action Plan and feasibility of Sustainability Energy Fund, and property tax credit for renewable energy devices, provisions added; deed restrictions on renewable energy devices, prohibited.....                                                                              | 5144        |
| Sustainability Working Group, created; greenhouse gas emission reduction goals, Climate Protection Plan, study of conversion of fuel energy tax to carbon tax, and cap and trade program recommendation, requirements added .....                                                               | 5143        |
| <b>Engineers —</b>                                                                                                                                                                                                                                                                              |             |
| Anne Arundel County –                                                                                                                                                                                                                                                                           |             |
| Purchasing Manual, provisions altered; competitive sealed bids and sole source, emergency, and professional services procurement, provisions amended; procurement provisions generally amended.....                                                                                             | 5103        |
| <b>Entertainment SEE Art, Music and Cultural Affairs</b>                                                                                                                                                                                                                                        |             |
| <b>Environmental Matters —</b>                                                                                                                                                                                                                                                                  |             |
| See also Chesapeake Bay; Coastal Bays; Conservation; Pollution                                                                                                                                                                                                                                  |             |
| Anne Arundel County –                                                                                                                                                                                                                                                                           |             |
| Critical Area, property declassification, provisions repealed; property reclassification, provisions altered; restrictions on                                                                                                                                                                   |             |

|                                                                                                                                                                                                                                                                                                              | Page |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| septic and stormwater management facilities in Resource Conservation Area and outfalls in habitat protection area; 2008 Addendum to Critical Area Program adopted .....                                                                                                                                      | 5104 |
| Gifts of real property to the county, approval of acceptance, requirements added .....                                                                                                                                                                                                                       | 5098 |
| Charles County –                                                                                                                                                                                                                                                                                             |      |
| Parking facilities and landscaping, zoning requirements altered .                                                                                                                                                                                                                                            | 5071 |
| Harford County –                                                                                                                                                                                                                                                                                             |      |
| Hazardous substance regulations, restrictions, and prohibitions, provisions altered .....                                                                                                                                                                                                                    | 5126 |
| Zoning Code generally revised, with sign provisions included .....                                                                                                                                                                                                                                           | 5124 |
| Howard County –                                                                                                                                                                                                                                                                                              |      |
| Office of Environmental Sustainability, created .....                                                                                                                                                                                                                                                        | 5129 |
| Montgomery County –                                                                                                                                                                                                                                                                                          |      |
| County vehicle fleet, use of biodiesel fuel, assignment of sport utility vehicles, fuel economy standards, car share program, and emergency vehicle use, provisions added and altered; Telecommuting Action Plan, required .....                                                                             | 5140 |
| Department of Public Works and Transportation; Department of Homeland Security; Office of Procurement, abolished; Department of Transportation; Department of General Services; Office of Internal Audit; Office of Emergency Management and Homeland Security, created; solid waste duties reassigned ..... | 5137 |
| Master plan preparation, Planning Board consideration of potential impact on greenhouse gas emissions, ways to reduce vehicle miles traveled, and options to minimize greenhouse gas emissions, requirements added .....                                                                                     | 5144 |
| Sustainability Working Group, created; greenhouse gas emission reduction goals, Climate Protection Plan, study of conversion of fuel energy tax to carbon tax, and cap and trade program recommendation, requirements added .....                                                                            | 5143 |
| Talbot County –                                                                                                                                                                                                                                                                                              |      |
| Code violations and critical area violations, administrative review and service of penalty decisions, violation and assessment notices, code compliance, reviews, permits, approvals, special exceptions, variances, abatement orders, administrative review and appeals, provisions altered .....           | 5172 |
| Subdivision regulations (Chapter 168) and zoning law (Chapter 190) repealed; new Chapter 190, Zoning, Subdivision and Land Development, added; other zoning provisions altered to be consistent with county comprehensive plan .....                                                                         | 5173 |
| Worcester County –                                                                                                                                                                                                                                                                                           |      |
| Atlantic Coastal Bays Critical Area, use of certain wetlands maps to determine, provisions clarified .....                                                                                                                                                                                                   | 5093 |
| <b>Equipment —</b>                                                                                                                                                                                                                                                                                           |      |

|                                                                                                                                                                                                                                                 |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Anne Arundel County –                                                                                                                                                                                                                           |      |
| Machinery or equipment used to generate electricity or steam for sale or to generate hot or chilled water for sale that is used to heat or cool a building, partial property tax exemption and payment in lieu of taxes, provisions added ..... | 5096 |
| Baltimore County –                                                                                                                                                                                                                              |      |
| Multispace parking meters, provisions added; Towson parking meter district altered.....                                                                                                                                                         | 5114 |
| Montgomery County –                                                                                                                                                                                                                             |      |
| One–family residential zones, accessory structures used to generate electricity from solar energy, provisions altered .....                                                                                                                     | 5159 |
| Personal property tax assessment of machinery or equipment used to generate electricity, steam for sale, or hot or chilled water for sale that is used to heat or cool a building, increased for certain years .....                            | 5136 |
| Renewable Energy Action Plan and feasibility of Sustainability Energy Fund, and property tax credit for renewable energy devices, provisions added; deed restrictions on renewable energy devices, prohibited.....                              | 5144 |
| <b>Ethics —</b>                                                                                                                                                                                                                                 |      |
| Caroline County –                                                                                                                                                                                                                               |      |
| Ethics Code, new code added; old code repealed.....                                                                                                                                                                                             | 5067 |
| <b>Excise Tax —</b>                                                                                                                                                                                                                             |      |
| Charles County –                                                                                                                                                                                                                                |      |
| Real property sale or transfer, notices to buyer or transferee concerning right–to–farm ordinance, fair share school construction excise tax, and proximity to military installation, requirements added.....                                   | 5073 |
| <b>Executive Agencies SEE Administrative Agencies; Electronic Government</b>                                                                                                                                                                    |      |
| <b>Exemptions —</b>                                                                                                                                                                                                                             |      |
| Aberdeen, property tax exemption for volunteer fire department members, provisions altered.....                                                                                                                                                 | 5177 |
| Anne Arundel County –                                                                                                                                                                                                                           |      |
| Machinery or equipment used to generate electricity or steam for sale or to generate hot or chilled water for sale that is used to heat or cool a building, partial property tax exemption and payment in lieu of taxes, provisions added ..... | 5096 |
| Cumberland, special tax district to finance pedestrian mall within the central business district of the city, tax exemption provisions altered.....                                                                                             | 5190 |
| <b>Expenses SEE Salaries</b>                                                                                                                                                                                                                    |      |

**F**

**Factories SEE Industry and Technology**

**Farmers SEE Agriculture  
Farmland —**

See also Agriculture

Charles County —

Agricultural shared access easements, provisions added ..... 5074

Harford County —

Priority Preservation Area Plan, adopted as part of the County  
Master Plan..... 5123

Kent County —

Agricultural preservation districts, provisions altered ..... 5082

Montgomery County —

Agricultural land preservation, including State and county  
purchase of agricultural easements and building lot  
termination easements, provisions altered and added ..... 5154

Queen Anne's County —

Minor Extraction and Dredge Disposal Uses That Require  
Issuance of Surface Mining Permit —

Allowed as permitted use on certain parcels and as  
conditional use on certain parcels in the Agricultural (AG)  
District ..... 5088  
5089

Prohibited in required open space and allowed as conditional  
use in Agricultural (AG) District ..... 5088

Purchase of Development Rights Program, established ..... 5089

Right to farm, provisions amended, including good-neighbor  
policy and disclosure requirements ..... 5091

**Federalsburg (Caroline County) —**

Borrowing authority of town, provisions altered ..... 5193

Elections of mayor and council and filing deadline for candidacy,  
date provisions altered..... 5193

Recall of mayor or council member, process established ..... 5193

Referendum, process established..... 5194

**Fees —**

See also Development Fees and Taxes

Anne Arundel County —

Ambulance service fee for transportation to a hospital by the  
County Ambulance Service of the Fire Department, and  
collection of fee, provisions added ..... 5100

Capital facility connection charges, exemption added for housing  
for the elderly of moderate means ..... 5106

Maryland Economic Development Revenue Bonds, application  
and issuer fees, provisions added; Conference and Visitors  
Fund, Economic Development Fund, and Economic  
Development Loan Fund, dedication of revenues to, and use  
of, provisions repealed ..... 5097



|                                                                                                                                                                                                                                                                                          |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Permits, plans, reviews, tests, and inspections related to food service facilities, liquid waste haulers, swimming pools and operators, lifeguards, soil percolation tests, wells, and plumbing, fee provisions altered; liquid waste hauling vehicles, annual inspection required ..... | 5099 |
| Subdivision and development fees and security, zoning fees, and building permit fees, increased .....                                                                                                                                                                                    | 5100 |
| Voluntary curbside recyclables collection service for small businesses, and classified service position of Solid Waste Recycling Manager, provisions added.....                                                                                                                          | 5095 |
| Baltimore County –                                                                                                                                                                                                                                                                       |      |
| Reduced fee to be paid to the local open space revenue account for certain planned unit developments, provisions added .....                                                                                                                                                             | 5108 |
| Harford County –                                                                                                                                                                                                                                                                         |      |
| Cable system franchise regulation, provisions generally revised and amended.....                                                                                                                                                                                                         | 5124 |
| National Standard Plumbing Code, 2006 with 2007 supplement, adopted with amendments; plumbing and gas fitting provisions altered .....                                                                                                                                                   | 5127 |
| Solid waste disposal fees, tire disposal fees, and fees for sale of compost and mulch, provisions altered.....                                                                                                                                                                           | 5123 |
| Howard County –                                                                                                                                                                                                                                                                          |      |
| Design Advisory Panel, established to review certain parcels regulated under subdivision or land development regulations                                                                                                                                                                 | 5132 |
| Fire prevention, adoption of fees for issuing permits, inspections, and other services performed pursuant to the Fire Prevention Code, authorized .....                                                                                                                                  | 5133 |
| Refuse collection charge assistance program, eligibility criteria altered .....                                                                                                                                                                                                          | 5133 |
| Refuse collection charges and charge assistance program, provisions altered .....                                                                                                                                                                                                        | 5130 |
| Residential multi–use sewerage systems, regulation provisions added .....                                                                                                                                                                                                                | 5134 |
| Montgomery County –                                                                                                                                                                                                                                                                      |      |
| Development districts, provisions revised; related tax law provisions amended .....                                                                                                                                                                                                      | 5153 |
| Sign permit fees, waiver for certain civic or homeowner organizations; contents of signs that have waived or reduced sign permit fees, restrictions repealed.....                                                                                                                        | 5155 |
| Prince George’s County –                                                                                                                                                                                                                                                                 |      |
| Seasonal food facility vendors in county–based farmer’s markets, permit and fee established .....                                                                                                                                                                                        | 5169 |
| Telecommunication franchises, provisions repealed; telecommunications systems and transmission facilities regulation, provisions altered; Telecommunications                                                                                                                             |      |

|                                                                                                                                                                                                                                                                   | <b>Page</b> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Transmission Facility Coordinating Committee and Coordinator, provisions altered.....                                                                                                                                                                             | 5170        |
| Queen Anne’s County –                                                                                                                                                                                                                                             |             |
| Site plan approval, notice of application to local volunteer fire department and discussion of possible mitigation by developer of cost of providing emergency services; covenant provisions for assessment of emergency services fee, provisions added .....     | 5085        |
| <b>Fines —</b>                                                                                                                                                                                                                                                    |             |
| Allegany County –                                                                                                                                                                                                                                                 |             |
| Sidewalk construction, maintenance, and repair, provisions added .....                                                                                                                                                                                            | 5067        |
| Baltimore County –                                                                                                                                                                                                                                                |             |
| Parking enforcement, authority to designate enforcement officers, provisions altered; enforcement on private property used by the public in general, waiver of fines, and fines for parking lane or disabilities parking space violations, provisions added ..... | 5114        |
| Parking fines, increased .....                                                                                                                                                                                                                                    | 5113        |
| Parking in space reserved for use by person with disability, fine provisions clarified.....                                                                                                                                                                       | 5120        |
| Bel Air, penalties and fines for violations of ordinances and resolutions, provisions altered.....                                                                                                                                                                | 5178        |
| Harford County –                                                                                                                                                                                                                                                  |             |
| Hazardous substance regulations, restrictions, and prohibitions, provisions altered .....                                                                                                                                                                         | 5126        |
| Howard County –                                                                                                                                                                                                                                                   |             |
| Subdivision and land development and zoning regulation enforcement, provisions added.....                                                                                                                                                                         | 5127        |
| Queen Anne’s County –                                                                                                                                                                                                                                             |             |
| On-site sewage treatment systems, pump out requirements and assessments, provisions added.....                                                                                                                                                                    | 5086        |
| Wicomico County –                                                                                                                                                                                                                                                 |             |
| Fines for violations of parks and recreational facilities and areas code provisions, altered .....                                                                                                                                                                | 5174        |
| <b>Fire Departments SEE Fire Protection</b>                                                                                                                                                                                                                       |             |
| <b>Fire Protection —</b>                                                                                                                                                                                                                                          |             |
| Aberdeen, property tax exemption for volunteer fire department members, provisions altered.....                                                                                                                                                                   | 5177        |
| Anne Arundel County –                                                                                                                                                                                                                                             |             |
| Ambulance service fee for transportation to a hospital by the County Ambulance Service of the Fire Department, and collection of fee, provisions added .....                                                                                                      | 5100        |
| Classified and exempt service, classification, pay schedules, and other pay provisions altered.....                                                                                                                                                               | 5102        |
| Dorchester County –                                                                                                                                                                                                                                               |             |

|                                                                                                                                                                                                                                                               |              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                                                                     | <b>5271</b>  |
|                                                                                                                                                                                                                                                               | <b>Page</b>  |
| Open air burning ban, provisions added.....                                                                                                                                                                                                                   | 5121         |
| Howard County –                                                                                                                                                                                                                                               |              |
| Administrative Assistant serving as secretary to the Chief of Staff, added to list of executive exempt positions appointed by the County Executive; Chief Deputy as appointed by Chief of Fire and Rescue Services, title changed to Assistant Chief..        | 5132         |
| Fire prevention, adoption of fees for issuing permits, inspections, and other services performed pursuant to the Fire Prevention Code, authorized .....                                                                                                       | 5133         |
| Length of service awards program for volunteer firefighters and emergency medical services personnel, benefits increased .....                                                                                                                                | 5133         |
| Police and Fire Employee’s Retirement Plan, provisions altered to coincide with Internal Revenue Code provisions .....                                                                                                                                        | 5131         |
| Montgomery County –                                                                                                                                                                                                                                           |              |
| County vehicle fleet, use of biodiesel fuel, assignment of sport utility vehicles, fuel economy standards, car share program, and emergency vehicle use, provisions added and altered; Telecommuting Action Plan, required .....                              | 5140         |
| Fire and rescue department volunteers, designation of beneficiary of death benefit, provisions added .....                                                                                                                                                    | 5147         |
| Queen Anne’s County –                                                                                                                                                                                                                                         |              |
| Automatic sprinkler systems in new one and two family dwellings, requirements added .....                                                                                                                                                                     | 5083<br>5084 |
| Site plan and subdivision approval, Planning Commission consideration of whether development will provide for public safety through compliance with State and local fire codes, provisions added .....                                                        | 5083         |
| Site plan approval, notice of application to local volunteer fire department and discussion of possible mitigation by developer of cost of providing emergency services; covenant provisions for assessment of emergency services fee, provisions added ..... | 5085         |
| Site plans, signature blocks required to certify approval by Fire Marshal’s Office, Department of Public Works, and Soil Conservation District; Subdivision plats, signature of approval required from Fire Marshal’s Office .....                            | 5090         |
| Talbot County –                                                                                                                                                                                                                                               |              |
| Automatic fire sprinklers in one and two-family dwellings, requirements altered .....                                                                                                                                                                         | 5172         |
| <b>Firearms SEE Guns</b>                                                                                                                                                                                                                                      |              |
| <b>Fiscal Matters SEE Budgets; Revenue and Taxes</b>                                                                                                                                                                                                          |              |
| <b>Fish and Fishing —</b>                                                                                                                                                                                                                                     |              |
| Queen Anne’s County –                                                                                                                                                                                                                                         |              |

|                                                                                                                                                                                                                                                                                                                     |              |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| Right to conduct seafood industry operations and resolution of disputes, provisions added; Seafood Reconciliation Committee established .....                                                                                                                                                                       | 5085<br>5086 |
| <b>Flood Control —</b>                                                                                                                                                                                                                                                                                              |              |
| Anne Arundel County –                                                                                                                                                                                                                                                                                               |              |
| Chesapeake Bay Critical Area, property declassification, provisions repealed; property reclassification, provisions altered; restrictions on septic and stormwater management facilities in Resource Conservation Area and outfalls in habitat protection area; 2008 Addendum to Critical Area Program adopted..... | 5104         |
| Baltimore County –                                                                                                                                                                                                                                                                                                  |              |
| Stormwater management devices or practices on private property, cost of county repairs, lien and collection provisions added .....                                                                                                                                                                                  | 5117         |
| Church Hill, charter provisions generally revised, updated, and clarified.....                                                                                                                                                                                                                                      | 5187         |
| Harford County –                                                                                                                                                                                                                                                                                                    |              |
| Subdivision regulations, revised, updated, and codified .....                                                                                                                                                                                                                                                       | 5125         |
| Queen Anne’s County –                                                                                                                                                                                                                                                                                               |              |
| Stormwater management, provisions altered; Maryland Stormwater Design Manual supplement adopted.....                                                                                                                                                                                                                | 5088         |
| <b>Food —</b>                                                                                                                                                                                                                                                                                                       |              |
| Anne Arundel County –                                                                                                                                                                                                                                                                                               |              |
| Fees for permits, plans, reviews, tests, and inspections related to food service facilities, liquid waste haulers, swimming pools and operators, lifeguards, soil percolation tests, wells, and plumbing, provisions altered; liquid waste hauling vehicles, annual inspection required .....                       | 5099         |
| Howard County –                                                                                                                                                                                                                                                                                                     |              |
| Food service facility, definition altered in Health Code food handling provisions .....                                                                                                                                                                                                                             | 5134         |
| Prince George’s County –                                                                                                                                                                                                                                                                                            |              |
| Seasonal food facility vendors in county-based farmer’s markets, permit and fee established .....                                                                                                                                                                                                                   | 5169         |
| <b>Forests and Parks —</b>                                                                                                                                                                                                                                                                                          |              |
| Anne Arundel County –                                                                                                                                                                                                                                                                                               |              |
| Firearm discharge on county property, exception to prohibition added for person acting with permission granted pursuant to a wildlife management agreement.....                                                                                                                                                     | 5105         |
| Land Preservation, Parks and Recreation Plan of 2006, added as a supplement to the 1997 General Development Plan for the county .....                                                                                                                                                                               | 5099         |
| Montgomery County –                                                                                                                                                                                                                                                                                                 |              |
| Forest Conservation Advisory Committee, composition altered ...                                                                                                                                                                                                                                                     | 5146         |

|                                                                                                                                                                                                                                                                |             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                                                                      | <b>5273</b> |
|                                                                                                                                                                                                                                                                | <b>Page</b> |
| Wicomico County –                                                                                                                                                                                                                                              |             |
| Fines for violations of parks and recreational facilities and areas<br>code provisions, altered .....                                                                                                                                                          | 5174        |
| <b>Forms —</b>                                                                                                                                                                                                                                                 |             |
| Mount Rainier, nominating petitions for office of Mayor or<br>Councilmember, provisions altered; ward boundary provisions<br>clarified; obsolete election provisions repealed.....                                                                             | 5217        |
| <b>Franchises —</b>                                                                                                                                                                                                                                            |             |
| Baltimore County –                                                                                                                                                                                                                                             |             |
| Franchises granted by county, maximum initial term increased .                                                                                                                                                                                                 | 5118        |
| Caroline County –                                                                                                                                                                                                                                              |             |
| Cable television franchise, award to Comcast of Delmarva, Inc. ..                                                                                                                                                                                              | 5070        |
| Harford County –                                                                                                                                                                                                                                               |             |
| Cable system franchise regulation, provisions generally revised<br>and amended.....                                                                                                                                                                            | 5124        |
| Prince George’s County –                                                                                                                                                                                                                                       |             |
| Telecommunication franchises, provisions repealed;<br>telecommunications systems and transmission facilities<br>regulation, provisions altered; Telecommunications<br>Transmission Facility Coordinating Committee and<br>Coordinator, provisions altered..... | 5170        |
| <b>Frederick County —</b>                                                                                                                                                                                                                                      |             |
| Brunswick, annexation .....                                                                                                                                                                                                                                    | 5181        |
| Emmitsburg –                                                                                                                                                                                                                                                   |             |
| Annexation .....                                                                                                                                                                                                                                               | 5192        |
| Number of commissioners increased; mayor declared not a<br>member of the Board of Commissioners, with no vote on<br>actions before the board .....                                                                                                             | 5192        |
| Time period for approval or veto of legislation by Mayor,<br>provisions altered; veto override provisions altered; veto<br>withdrawal provisions added .....                                                                                                   | 5192        |
| Frederick –                                                                                                                                                                                                                                                    |             |
| Annexation .....                                                                                                                                                                                                                                               | 5198        |
|                                                                                                                                                                                                                                                                | 5199        |
| Appeal of City Employee Suspension, Demotion, or Discharge –                                                                                                                                                                                                   |             |
| To circuit court, provisions added .....                                                                                                                                                                                                                       | 5197        |
| To Personnel Board, provisions altered .....                                                                                                                                                                                                                   | 5196        |
| Authority of city to employ personnel, provisions clarified .....                                                                                                                                                                                              | 5194        |
| Classified and unclassified service, provisions repealed .....                                                                                                                                                                                                 | 5195        |
| Job discrimination against city employees or employment<br>applicants, prohibition provisions altered; prohibited actions<br>by city employees or employment applicants, provisions<br>altered .....                                                           | 5199        |
| Legal defense of city employees and officials, provisions altered ..                                                                                                                                                                                           | 5197        |
| Mandatory retirement for city employees, provisions repealed ....                                                                                                                                                                                              | 5197        |

|                                                                                                                                                                                            | <b>Page</b> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Personnel administration, adoption of policies and procedures governing, provisions altered .....                                                                                          | 5194        |
| Personnel Board –                                                                                                                                                                          |             |
| Composition, qualifications, term, vacancies, and removal, provisions altered .....                                                                                                        | 5195        |
| Duties, provisions altered.....                                                                                                                                                            | 5195        |
| Probation period for city employees, provisions altered.....                                                                                                                               | 5196        |
| Retirement benefits, establishment for city employees, provisions altered .....                                                                                                            | 5197        |
| Suspension, demotion, or discharge of city employees, provisions altered .....                                                                                                             | 5196        |
| Rosemont, metes and bounds description of boundaries of village, revised .....                                                                                                             | 5219        |
| <b>Frederick (Frederick County) —</b>                                                                                                                                                      |             |
| Annexation.....                                                                                                                                                                            | 5198        |
|                                                                                                                                                                                            | 5199        |
| Appeal of City Employee Suspension, Demotion, or Discharge –                                                                                                                               |             |
| To circuit court, provisions added .....                                                                                                                                                   | 5197        |
| To Personnel Board, provisions altered .....                                                                                                                                               | 5196        |
| Authority of city to employ personnel, provisions clarified .....                                                                                                                          | 5194        |
| Classified and unclassified service, provisions repealed .....                                                                                                                             | 5195        |
| Job discrimination against city employees or employment applicants, prohibition provisions altered; prohibited actions by city employees or employment applicants, provisions altered..... | 5199        |
| Legal defense of city employees and officials, provisions altered.....                                                                                                                     | 5197        |
| Mandatory retirement for city employees, provisions repealed .....                                                                                                                         | 5197        |
| Personnel administration, adoption of policies and procedures governing, provisions altered .....                                                                                          | 5194        |
| Personnel Board –                                                                                                                                                                          |             |
| Composition, qualifications, term, vacancies, and removal, provisions altered .....                                                                                                        | 5195        |
| Duties, provisions altered.....                                                                                                                                                            | 5195        |
| Probation period for city employees, provisions altered.....                                                                                                                               | 5196        |
| Retirement benefits, establishment for city employees, provisions altered.....                                                                                                             | 5197        |
| Suspension, demotion, or discharge of city employees, provisions altered.....                                                                                                              | 5196        |
| <b>Freedom of Information SEE Public Information</b>                                                                                                                                       |             |
| <b>Fruitland (Wicomico County) —</b>                                                                                                                                                       |             |
| Voter registration, candidate nominations, and elections, provisions generally amended .....                                                                                               | 5199        |
| <b>Fuel —</b>                                                                                                                                                                              |             |
| Montgomery County –                                                                                                                                                                        |             |
| County vehicle fleet, use of biodiesel fuel, assignment of sport utility vehicles, fuel economy standards, car share program,                                                              |             |

|                                                                                                                                                                                                     |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                           | <b>5275</b> |
|                                                                                                                                                                                                     | <b>Page</b> |
| and emergency vehicle use, provisions added and altered;<br>Telecommuting Action Plan, required .....                                                                                               | 5140        |
| <b>Funerals —</b>                                                                                                                                                                                   |             |
| Baltimore County —                                                                                                                                                                                  |             |
| Funeral homes and cemeteries in the R.C. 6 (Rural Conservation<br>and Residential) Zone, permitted use by special exception<br>and parking requirements, provisions added and altered .....         | 5109        |
|                                                                                                                                                                                                     |             |
| <b>G</b>                                                                                                                                                                                            |             |
| <b>Gaithersburg (Montgomery County) —</b>                                                                                                                                                           |             |
| Mayor and City Council members, salary increased; committee<br>established to review compensation and duties of Mayor and<br>City Council.....                                                      | 5200        |
| Voter registration for city elections, provisions altered .....                                                                                                                                     | 5200        |
| <b>Gambling SEE Gaming</b>                                                                                                                                                                          |             |
| <b>Gaming —</b>                                                                                                                                                                                     |             |
| Prince George's County —                                                                                                                                                                            |             |
| Charitable gaming events, number allowed to be conducted by<br>any one organization in any single week, provisions altered ...                                                                      | 5171        |
| <b>Garbage SEE Refuse Disposal</b>                                                                                                                                                                  |             |
| <b>Gas Companies SEE Utilities</b>                                                                                                                                                                  |             |
| <b>Gas SEE Fuel</b>                                                                                                                                                                                 |             |
| <b>Gasoline SEE Fuel</b>                                                                                                                                                                            |             |
| <b>Gifts —</b>                                                                                                                                                                                      |             |
| Anne Arundel County —                                                                                                                                                                               |             |
| Gifts of real property to the county, approval of acceptance,<br>requirements added.....                                                                                                            | 5098        |
| Caroline County —                                                                                                                                                                                   |             |
| Ethics Code, new code added; old code repealed.....                                                                                                                                                 | 5067        |
| <b>Glen Echo (Montgomery County) —</b>                                                                                                                                                              |             |
| Voter qualifications and registration for city elections, and election<br>duties of Clerk–Treasurer, provisions altered .....                                                                       | 5201        |
| <b>Government SEE Administrative Agencies; Electronic<br/>Government</b>                                                                                                                            |             |
| <b>Grants —</b>                                                                                                                                                                                     |             |
| Anne Arundel County —                                                                                                                                                                               |             |
| Grants Special Revenue Fund, established .....                                                                                                                                                      | 5097        |
| Howard County —                                                                                                                                                                                     |             |
| Website that provides public searchable information regarding<br>funding awarded by the county, requirements added.....                                                                             | 5129        |
| Montgomery County —                                                                                                                                                                                 |             |
| Prevailing wage payment by contractors and subcontractors to<br>workers on certain county financed construction projects,<br>requirements added; misclassification of employees<br>prohibited ..... | 5152        |

|                                                                                                                                                                       | <b>Page</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Prince George's County –                                                                                                                                              |             |
| Historic Property Grant Program, established.....                                                                                                                     | 5166        |
| <b>Greenbelt (Prince George's County) —</b>                                                                                                                           |             |
| Employee Relations Board, authorized to hear and address<br>grievances arising out of collective bargaining agreements .....                                          | 5201        |
| <b>Guns —</b>                                                                                                                                                         |             |
| Anne Arundel County –                                                                                                                                                 |             |
| Firearm discharge on county property, exception to prohibition<br>added for person acting with permission granted pursuant to<br>a wildlife management agreement..... | 5105        |
| Charles County –                                                                                                                                                      |             |
| Air guns, wearing, carrying, or transporting while concealed on<br>the person or in a vehicle, prohibited .....                                                       | 5077        |
| <b>H</b>                                                                                                                                                              |             |
| <b>Hagerstown (Washington County) —</b>                                                                                                                               |             |
| Annexation.....                                                                                                                                                       | 5201        |
|                                                                                                                                                                       | 5202        |
|                                                                                                                                                                       | 5203        |
|                                                                                                                                                                       | 5204        |
|                                                                                                                                                                       | 5205        |
|                                                                                                                                                                       | 5206        |
|                                                                                                                                                                       | 5207        |
|                                                                                                                                                                       | 5208        |
|                                                                                                                                                                       | 5209        |
|                                                                                                                                                                       | 5210        |
|                                                                                                                                                                       | 5211        |
|                                                                                                                                                                       | 5212        |
| <b>Hampstead (Carroll County) —</b>                                                                                                                                   |             |
| Annexation.....                                                                                                                                                       | 5212        |
|                                                                                                                                                                       | 5213        |
| <b>Handguns SEE Guns</b>                                                                                                                                              |             |
| <b>Handicapped Persons SEE Disabilities</b>                                                                                                                           |             |
| <b>Harford County —</b>                                                                                                                                               |             |
| Aberdeen, property tax exemption for volunteer fire department<br>members, provisions altered.....                                                                    | 5177        |
| Asbury M.E. Church designated as historic landmark .....                                                                                                              | 5122        |
| Bel Air, penalties and fines for violations of ordinances and<br>resolutions, provisions altered.....                                                                 | 5178        |
| Cable system franchise regulation, provisions generally revised and<br>amended .....                                                                                  | 5124        |
| Deer Creek Scenic River Advisory Board, provisions altered and<br>recodified; Deer Creek Scenic River District, provisions repealed                                   | 5124        |
| Dog license, length of term, provisions altered .....                                                                                                                 | 5126        |
| Economic Development Tourism Advisory Board, created.....                                                                                                             | 5122        |



|                                                                                                                                                                                                                                            |             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                                                  | <b>5277</b> |
|                                                                                                                                                                                                                                            | <b>Page</b> |
| Hazardous substance regulations, restrictions, and prohibitions, provisions altered.....                                                                                                                                                   | 5126        |
| Historic Preservation Commission, provisions altered and recodified                                                                                                                                                                        | 5124        |
| Local Management Board, established .....                                                                                                                                                                                                  | 5126        |
| Master Water and Sewer Plan –                                                                                                                                                                                                              |             |
| Amended Fall 2008 update adopted.....                                                                                                                                                                                                      | 5126        |
| Fall 2008 update adopted .....                                                                                                                                                                                                             | 5125        |
| National Standard Plumbing Code, 2006 with 2007 supplement, adopted with amendments; plumbing and gas fitting provisions altered.....                                                                                                      | 5127        |
| Other Post Employment Benefits Trust, established to fund benefits provided under the county retiree benefit plans .....                                                                                                                   | 5122        |
| Priority Preservation Area Plan, adopted as part of the County Master Plan.....                                                                                                                                                            | 5123        |
| Public school development impact fee, exemption provisions altered                                                                                                                                                                         | 5125        |
| Solid waste disposal fees, tire disposal fees, and fees for sale of compost and mulch, provisions altered.....                                                                                                                             | 5123        |
| Subdivision regulations, revised, updated, and codified .....                                                                                                                                                                              | 5125        |
| 2006 International Building Code and 2006 International Residential Code adopted with amendments .....                                                                                                                                     | 5122        |
| 2008 National Electrical Code adopted with amendments; limited journeyman electrician, licensing provisions added .....                                                                                                                    | 5123        |
| Youth Commission, membership, terms, purposes, and other provisions generally amended .....                                                                                                                                                | 5125        |
| Zoning Code generally revised, with sign provisions included .....                                                                                                                                                                         | 5124        |
| <b>Hawkers SEE Transient Merchants</b>                                                                                                                                                                                                     |             |
| <b>Hazardous and Toxic Substances —</b>                                                                                                                                                                                                    |             |
| Harford County –                                                                                                                                                                                                                           |             |
| Hazardous substance regulations, restrictions, and prohibitions, provisions altered .....                                                                                                                                                  | 5126        |
| <b>Health —</b>                                                                                                                                                                                                                            |             |
| Howard County –                                                                                                                                                                                                                            |             |
| Food service facility, definition altered in Health Code food handling provisions .....                                                                                                                                                    | 5134        |
| Montgomery County –                                                                                                                                                                                                                        |             |
| Health clubs in industrial zones, zoning provisions altered .....                                                                                                                                                                          | 5160        |
| Montgomery Cares Program Advisory Board, termination date extended; duties and terms of office revised.....                                                                                                                                | 5153        |
| <b>Health Insurance —</b>                                                                                                                                                                                                                  |             |
| Baltimore County –                                                                                                                                                                                                                         |             |
| Other Post Employment Benefits Trust Fund, established as irrevocable Trust Fund with tax exempt status; use, determination of required annual appropriation, and immunity from county creditor action, provisions altered and added ..... | 5112        |
| Caroline County –                                                                                                                                                                                                                          |             |

|                                                                                                                                                                                                                                                |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Other Post Employment Benefits (OPEB) Trust and Board of Trustees, established to fund benefits provided under the county retiree benefit plans.....                                                                                           | 5070 |
| Harford County –                                                                                                                                                                                                                               |      |
| Other Post Employment Benefits Trust, established to fund benefits provided under the county retiree benefit plans .....                                                                                                                       | 5122 |
| Howard County –                                                                                                                                                                                                                                |      |
| Other Post–Employment Benefits Trust and Board of Trustees, created.....                                                                                                                                                                       | 5130 |
| Montgomery County –                                                                                                                                                                                                                            |      |
| Other Post Employment Benefits Trust, established to fund benefits provided under the county retiree benefit plans .....                                                                                                                       | 5136 |
| <b>Health Maintenance Organizations SEE Health Insurance</b>                                                                                                                                                                                   |      |
| <b>Hearings —</b>                                                                                                                                                                                                                              |      |
| Anne Arundel County –                                                                                                                                                                                                                          |      |
| Rezoning, rescission, suspension, or modification of prior approval, provisions added; effect of rescission of rezoning, variance, or special exception approval, provisions altered.....                                                      | 5096 |
| Baltimore County –                                                                                                                                                                                                                             |      |
| Easement over county property, conveyance provisions added ....                                                                                                                                                                                | 5117 |
| Harford County –                                                                                                                                                                                                                               |      |
| Cable system franchise regulation, provisions generally revised and amended.....                                                                                                                                                               | 5124 |
| Howard County –                                                                                                                                                                                                                                |      |
| Subdivision and land development and zoning regulation enforcement, provisions added.....                                                                                                                                                      | 5127 |
| Talbot County –                                                                                                                                                                                                                                |      |
| Development rights and responsibilities agreements, procedures and requirements, provisions added.....                                                                                                                                         | 5173 |
| <b>Heating and Cooling —</b>                                                                                                                                                                                                                   |      |
| Anne Arundel County –                                                                                                                                                                                                                          |      |
| Machinery or equipment used to generate electricity or steam for sale or to generate hot or chilled water for sale that is used to heat or cool a building, partial property tax exemption and payment in lieu of taxes, provisions added .... | 5096 |
| Montgomery County –                                                                                                                                                                                                                            |      |
| Personal property tax assessment of machinery or equipment used to generate electricity, steam for sale, or hot or chilled water for sale that is used to heat or cool a building, increased for certain years .....                           | 5136 |
| Renewable Energy Action Plan and feasibility of Sustainability Energy Fund, and property tax credit for renewable energy devices, provisions added; deed restrictions on renewable energy devices, prohibited.....                             | 5144 |
| <b>High Voltage Lines —</b>                                                                                                                                                                                                                    |      |
| Charles County –                                                                                                                                                                                                                               |      |

|                                                                                                                                                                                                                                                                                                              |             |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                                                                                                                    | <b>5279</b> |
|                                                                                                                                                                                                                                                                                                              | <b>Page</b> |
| Utility transmission lines, zoning map recognition of existing and future use of land for overhead lines .....                                                                                                                                                                                               | 5079        |
| <b>Highways —</b>                                                                                                                                                                                                                                                                                            |             |
| Church Hill, charter provisions generally revised, updated, and clarified.....                                                                                                                                                                                                                               | 5187        |
| Harford County —                                                                                                                                                                                                                                                                                             |             |
| Subdivision regulations, revised, updated, and codified .....                                                                                                                                                                                                                                                | 5125        |
| Zoning Code generally revised, with sign provisions included .....                                                                                                                                                                                                                                           | 5124        |
| Montgomery County —                                                                                                                                                                                                                                                                                          |             |
| Department of Public Works and Transportation; Department of Homeland Security; Office of Procurement, abolished; Department of Transportation; Department of General Services; Office of Internal Audit; Office of Emergency Management and Homeland Security, created; solid waste duties reassigned ..... | 5137        |
| Subdivision regulation references to Department of Public Works and Transportation, altered to refer to Department of Transportation .....                                                                                                                                                                   | 5157        |
| Zoning law references to Department of Public Works and Transportation, altered to refer to Department of Transportation .....                                                                                                                                                                               | 5156        |
| <b>Historical Matters —</b>                                                                                                                                                                                                                                                                                  |             |
| Charles County —                                                                                                                                                                                                                                                                                             |             |
| Historic Preservation Commission, created; designation and review of historic properties, provisions added .....                                                                                                                                                                                             | 5076        |
| Historic preservation rehabilitation tax credit, established .....                                                                                                                                                                                                                                           | 5077        |
| Harford County —                                                                                                                                                                                                                                                                                             |             |
| Asbury M.E. Church designated as historic landmark .....                                                                                                                                                                                                                                                     | 5122        |
| Historic Preservation Commission, provisions altered and recodified .....                                                                                                                                                                                                                                    | 5124        |
| Zoning Code generally revised, with sign provisions included .....                                                                                                                                                                                                                                           | 5124        |
| Prince George's County —                                                                                                                                                                                                                                                                                     |             |
| Historic Property Grant Program, established.....                                                                                                                                                                                                                                                            | 5166        |
| <b>Home Appliances SEE Equipment</b>                                                                                                                                                                                                                                                                         |             |
| <b>Home Builders SEE Contractors</b>                                                                                                                                                                                                                                                                         |             |
| <b>Homeland Security SEE Safety</b>                                                                                                                                                                                                                                                                          |             |
| <b>Homeless Persons SEE Indigent Persons</b>                                                                                                                                                                                                                                                                 |             |
| <b>Homeowners Associations —</b>                                                                                                                                                                                                                                                                             |             |
| Anne Arundel County —                                                                                                                                                                                                                                                                                        |             |
| Barbed-wire or other security wire fences, permitted use by community associations to secure certain community association property, provisions added.....                                                                                                                                                   | 5106        |
| Montgomery County —                                                                                                                                                                                                                                                                                          |             |
| Sign permit fees, waiver for certain civic or homeowner organizations; contents of signs that have waived or reduced sign permit fees, restrictions repealed.....                                                                                                                                            | 5155        |

**Horses SEE Animals****Hospitals —**

Anne Arundel County –

|                                                                                                                                                              |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Ambulance service fee for transportation to a hospital by the County Ambulance Service of the Fire Department, and collection of fee, provisions added ..... | 5100 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|------|

**Hotels and Motels —**

Anne Arundel County –

|                                                                                                                                                                                                                                                           |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Maryland Economic Development Revenue Bonds, application and issuer fees, provisions added; Conference and Visitors Fund, Economic Development Fund, and Economic Development Loan Fund, dedication of revenues to, and use of, provisions repealed ..... | 5097 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|

Kent County –

|                                                                                                             |      |
|-------------------------------------------------------------------------------------------------------------|------|
| Marine District, private destination/residence clubs added as permitted principal uses and structures ..... | 5082 |
|-------------------------------------------------------------------------------------------------------------|------|

**Housing —**

See also Apartments; Condominiums; Mobile Homes

Anne Arundel County –

|                                                                                                                                                  |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Adequate public facilities for schools, exemption from requirements for residential subdivisions of three or fewer lots, provisions altered..... | 5104 |
|--------------------------------------------------------------------------------------------------------------------------------------------------|------|

|                                                                                                          |      |
|----------------------------------------------------------------------------------------------------------|------|
| Capital facility connection charges, exemption added for housing for the elderly of moderate means ..... | 5106 |
|----------------------------------------------------------------------------------------------------------|------|

Baltimore County –

|                                                                                                                                           |      |
|-------------------------------------------------------------------------------------------------------------------------------------------|------|
| Amendment to approved residential development plan or plat that results in a density increase, clarified to be a material amendment ..... | 5110 |
|-------------------------------------------------------------------------------------------------------------------------------------------|------|

|                                                                                                                          |      |
|--------------------------------------------------------------------------------------------------------------------------|------|
| Back River Neck Area, authorization of building permit for dwelling on certain unimproved lots, provisions altered ..... | 5112 |
|--------------------------------------------------------------------------------------------------------------------------|------|

|                                                                 |      |
|-----------------------------------------------------------------|------|
| High performance homes, property tax credit provisions added .. | 5111 |
|-----------------------------------------------------------------|------|

|                                                                                                                        |      |
|------------------------------------------------------------------------------------------------------------------------|------|
| Maritime zones, residential development prohibited in certain areas rezoned for maritime use after a certain date..... | 5110 |
|------------------------------------------------------------------------------------------------------------------------|------|

|                                                                                |      |
|--------------------------------------------------------------------------------|------|
| MD Overlay District, residential uses permitted under certain conditions ..... | 5116 |
|--------------------------------------------------------------------------------|------|

|                                                                                                                    |      |
|--------------------------------------------------------------------------------------------------------------------|------|
| Middle River area, minimum width of dwelling unit for certain single-family detached lots, requirements added..... | 5111 |
|--------------------------------------------------------------------------------------------------------------------|------|

|                                                                                                                              |      |
|------------------------------------------------------------------------------------------------------------------------------|------|
| Reduced fee to be paid to the local open space revenue account for certain planned unit developments, provisions added ..... | 5108 |
|------------------------------------------------------------------------------------------------------------------------------|------|

|                                                                        |      |
|------------------------------------------------------------------------|------|
| Rental Housing License Program, deadline for compliance extended ..... | 5115 |
|------------------------------------------------------------------------|------|

Harford County –

|                                                                          |      |
|--------------------------------------------------------------------------|------|
| Public school development impact fee, exemption provisions altered ..... | 5125 |
|--------------------------------------------------------------------------|------|

Howard County –

|                                                                                                                                                                                                                                                                                                                          |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Moderate income housing units, authority of Department of Housing and Community Development to assign responsibility for accepting applications and certifying eligibility to apartment complex or continuing care retirement community, provisions added; Housing Commission purchase of unit, provisions altered ..... | 5127 |
| Multifamily rental housing, notice of sale, provisions altered .....                                                                                                                                                                                                                                                     | 5129 |
| Route 1 revitalization housing unit allocations under the Adequate Public Facilities Ordinance, provisions altered .....                                                                                                                                                                                                 | 5133 |
| Montgomery County –                                                                                                                                                                                                                                                                                                      |      |
| Agricultural land preservation, including State and county purchase of agricultural easements and building lot termination easements, provisions altered and added .....                                                                                                                                                 | 5154 |
| C–2 Zone, transit oriented mixed–use development allowed as permitted use near bus transit stations .....                                                                                                                                                                                                                | 5161 |
| Development plan or project plan for optional method of development, approval process that allows plan to exceed master plan density or height recommendations for purpose of accommodating moderately priced dwelling units, provisions altered .....                                                                   | 5164 |
| Energy unit savings plans, energy cost savings plans, and energy performance contracts for county buildings, requirements added; building energy efficiency increase and impact on affordable housing, study required; Energy Star standard for residential buildings, requirements added .....                          | 5141 |
| Energy usage and cost history of home and energy efficiency improvement information, seller of single–family home required to provide to buyer; evaluation of options to encourage home energy audits, required.....                                                                                                     | 5142 |
| One–Family Residential zones, established building line, sloping lot regulations, maximum height in R–200 zone, and maximum building coverage for certain lots in certain zones, provisions altered .....                                                                                                                | 5166 |
| Preliminary plan approval process that allows plan to exceed master plan density or height recommendations for purpose of accommodating moderately priced dwelling units, provisions altered .....                                                                                                                       | 5163 |
| Queen Anne’s County –                                                                                                                                                                                                                                                                                                    |      |
| Automatic sprinkler systems in new one and two family dwellings, requirements added .....                                                                                                                                                                                                                                | 5083 |
|                                                                                                                                                                                                                                                                                                                          | 5084 |
| Waterfront Village Center (WVC) District, setbacks from tidal and nontidal waters and wetlands for principal residential structures, provisions altered .....                                                                                                                                                            | 5085 |
| Talbot County –                                                                                                                                                                                                                                                                                                          |      |

|                                                                                                                                                                                                                                                                                                                                      | <b>Page</b> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Automatic fire sprinklers in one and two family dwellings,<br>requirements altered .....                                                                                                                                                                                                                                             | 5172        |
| <b>Howard County —</b>                                                                                                                                                                                                                                                                                                               |             |
| Administrative Assistant serving as secretary to the Chief of Staff,<br>added to list of executive exempt positions appointed by the<br>County Executive; Chief Deputy as appointed by Chief of Fire<br>and Rescue Services, title changed to Assistant Chief .....                                                                  | 5132        |
| Alcohol and Drug Abuse Advisory Board, membership altered .....                                                                                                                                                                                                                                                                      | 5135        |
| Athletic playing fields, display of temporary banners, provisions<br>added .....                                                                                                                                                                                                                                                     | 5128        |
| Board to Promote Self-Sufficiency, established.....                                                                                                                                                                                                                                                                                  | 5131        |
| Comprehensive risk management agreements, Revenue Authority<br>added to list of agencies authorized to participate; agency<br>volunteers covered under agreements .....                                                                                                                                                              | 5134        |
| Design Advisory Panel, established to review certain parcels<br>regulated under subdivision or land development regulations .....                                                                                                                                                                                                    | 5132        |
| Electrical wiring work by homeowner in residence, licensing<br>requirement exemption provisions altered; 2008 National<br>Electrical Code adopted with amendments .....                                                                                                                                                              | 5133        |
| Environmental Sustainability, Office of, created.....                                                                                                                                                                                                                                                                                | 5129        |
| Fire prevention, adoption of fees for issuing permits, inspections,<br>and other services performed pursuant to the Fire Prevention<br>Code, authorized .....                                                                                                                                                                        | 5133        |
| Food service facility, definition altered in Health Code food<br>handling provisions.....                                                                                                                                                                                                                                            | 5134        |
| Length of service awards program for volunteer firefighters and<br>emergency medical services personnel, benefits increased .....                                                                                                                                                                                                    | 5133        |
| Moderate income housing units, authority of Department of<br>Housing and Community Development to assign responsibility<br>for accepting applications and certifying eligibility to apartment<br>complex or continuing care retirement community, provisions<br>added; Housing Commission purchase of unit, provisions altered ..... | 5127        |
| Multifamily rental housing, notice of sale, provisions altered .....                                                                                                                                                                                                                                                                 | 5129        |
| Other Post-Employment Benefits Trust and Board of Trustees,<br>created .....                                                                                                                                                                                                                                                         | 5130        |
| Petitions to amend text of zoning regulations, time frame for filing,<br>provisions added.....                                                                                                                                                                                                                                       | 5132        |
| Police and Fire Employee's Retirement Plan, provisions altered to<br>coincide with Internal Revenue Code provisions.....                                                                                                                                                                                                             | 5131        |
| Purchasing code, generally revised .....                                                                                                                                                                                                                                                                                             | 5128        |
| Recordation tax collector, altered to be the Director of Finance .....                                                                                                                                                                                                                                                               | 5130        |
| Refuse collection charge assistance program, eligibility criteria<br>altered.....                                                                                                                                                                                                                                                    | 5133        |
| Refuse collection charges and charge assistance program, provisions<br>altered.....                                                                                                                                                                                                                                                  | 5130        |
| Residential multi-use sewerage systems, regulation provisions                                                                                                                                                                                                                                                                        |             |

|                                                                                                                           |             |
|---------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                 | <b>5283</b> |
|                                                                                                                           | <b>Page</b> |
| added .....                                                                                                               | 5134        |
| Retirement Plan, provisions altered to coincide with Internal Revenue Code provisions .....                               | 5130        |
| Route 1 revitalization housing unit allocations under the Adequate Public Facilities Ordinance, provisions altered .....  | 5133        |
| Subdivision and land development and zoning regulation enforcement, provisions added .....                                | 5127        |
| Website that provides public searchable information regarding funding awarded by the county, requirements added .....     | 5129        |
| <b>Human Rights —</b>                                                                                                     |             |
| Montgomery County —                                                                                                       |             |
| Domestic workers, written employment contract that specifies terms and conditions of employment, requirements added ..... | 5150        |
| <b>Hyattsville (Prince George’s County) —</b>                                                                             |             |
| Board of Supervisors of Elections, membership increased; election day and advance voting day, provisions added .....      | 5214        |

## I

**Illegal Drugs SEE Controlled Dangerous Substances**

**Immunity SEE Liability**

**Impact Fees SEE Development Fees and Taxes**

**Incinerators SEE Refuse Disposal**

**Indigent Persons —**

    Howard County —

        Board to Promote Self-Sufficiency, established ..... 5131

**Industry and Technology —**

    Charles County —

        Planned Employment and Industrial Park (PEP) Zone, energetics research and development added as permitted use 5079

**Infants SEE Minors**

**Infectious Waste SEE Refuse Disposal**

**Information Technology SEE Electronic Government**

**Infrastructure SEE Public Works**

**Inspections —**

    See also Motor Vehicle Inspection

    Allegany County —

        Sidewalk construction, maintenance, and repair, provisions added ..... 5067

    Anne Arundel County —

        Fees for permits, plans, reviews, tests, and inspections related to food service facilities, liquid waste haulers, swimming pools and operators, lifeguards, soil percolation tests, wells, and plumbing, provisions altered; liquid waste hauling vehicles, annual inspection required ..... 5099

    Harford County —

|                                                                                                                                                                                                                                                        | <b>Page</b> |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| National Standard Plumbing Code, 2006 with 2007 supplement,<br>adopted with amendments; plumbing and gas fitting<br>provisions altered .....                                                                                                           | 5127        |
| Howard County –                                                                                                                                                                                                                                        |             |
| Fire prevention, adoption of fees for issuing permits, inspections,<br>and other services performed pursuant to the Fire Prevention<br>Code, authorized .....                                                                                          | 5133        |
| Worcester County –                                                                                                                                                                                                                                     |             |
| Plumbing standards, provisions amended; Plumbing Board<br>abolished .....                                                                                                                                                                              | 5093        |
| <b>Insurance —</b>                                                                                                                                                                                                                                     |             |
| See also Health Insurance                                                                                                                                                                                                                              |             |
| Baltimore County –                                                                                                                                                                                                                                     |             |
| Other Post Employment Benefits Trust Fund, established as<br>irrevocable Trust Fund with tax exempt status; use,<br>determination of required annual appropriation, and<br>immunity from county creditor action, provisions altered and<br>added ..... | 5112        |
| Caroline County –                                                                                                                                                                                                                                      |             |
| Other Post Employment Benefits (OPEB) Trust and Board of<br>Trustees, established to fund benefits provided under the<br>county retiree benefit plans.....                                                                                             | 5070        |
| Harford County –                                                                                                                                                                                                                                       |             |
| Other Post Employment Benefits Trust, established to fund<br>benefits provided under the county retiree benefit plans .....                                                                                                                            | 5122        |
| Howard County –                                                                                                                                                                                                                                        |             |
| Other Post–Employment Benefits Trust and Board of Trustees,<br>created.....                                                                                                                                                                            | 5130        |
| Montgomery County –                                                                                                                                                                                                                                    |             |
| Other Post Employment Benefits Trust, established to fund<br>benefits provided under the county retiree benefit plans .....                                                                                                                            | 5136        |
| <b>Interest —</b>                                                                                                                                                                                                                                      |             |
| Wicomico County –                                                                                                                                                                                                                                      |             |
| Delinquent real property tax payments, interest rate increased<br>and penalty repealed .....                                                                                                                                                           | 5175        |
| <b>International Affairs —</b>                                                                                                                                                                                                                         |             |
| Montgomery County –                                                                                                                                                                                                                                    |             |
| Employees’ Retirement System, divestment of investments in<br>certain companies that do business in Sudan, requirements<br>added .....                                                                                                                 | 5135        |
| <b>Internet SEE Electronic Government</b>                                                                                                                                                                                                              |             |
| <b>Investments —</b>                                                                                                                                                                                                                                   |             |
| Baltimore County –                                                                                                                                                                                                                                     |             |
| Other Post Employment Benefits Trust Fund, established as<br>irrevocable Trust Fund with tax exempt status; use,<br>determination of required annual appropriation, and                                                                                |             |



|                                                                                                                                                                                 |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| immunity from county creditor action, provisions altered and added .....                                                                                                        | 5112 |
| Caroline County –                                                                                                                                                               |      |
| Other Post Employment Benefits (OPEB) Trust and Board of Trustees, established to fund benefits provided under the county retiree benefit plans.....                            | 5070 |
| Harford County –                                                                                                                                                                |      |
| Other Post Employment Benefits Trust, established to fund benefits provided under the county retiree benefit plans .....                                                        | 5122 |
| Howard County –                                                                                                                                                                 |      |
| Other Post–Employment Benefits Trust and Board of Trustees, created.....                                                                                                        | 5130 |
| Montgomery County –                                                                                                                                                             |      |
| Deferred compensation plans, payroll deduction from employee salary without written authorization for purposes of automatic enrollment in certain plans, provisions added ..... | 5147 |
| Employees’ Retirement System, divestment of investments in certain companies that do business in Sudan, requirements added .....                                                | 5135 |
| Other Post Employment Benefits Trust, established to fund benefits provided under the county retiree benefit plans .....                                                        | 5136 |

**J**

**Judiciary SEE Circuit Courts**

**Junkyards SEE Wreckers and Scrap Processors**

**K**

**Kent County —**

|                                                                                                                                                                                  |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Agricultural preservation districts, provisions altered .....                                                                                                                    | 5082 |
| Code of Public Local Laws (1994 edition), 2008 supplements legalized.....                                                                                                        | 5082 |
| Commercial Critical Area, permitted principal uses altered with regard to retail and other intense commercial uses .....                                                         | 5080 |
| Day care group or day care home, number of children permitted increased.....                                                                                                     | 5082 |
| ICC International Building and Residential Codes, International Model Energy Code, and International Mechanical Code adopted; swimming pool standards, provisions repealed ..... | 5081 |
| Local supplement to the State Homeowners Property Tax Credit Program, established .....                                                                                          | 5081 |
| Marine District, private destination/residence clubs added as permitted principal uses and structures.....                                                                       | 5082 |
| Village District, parking lot location prohibition exception added for certain public recreational facilities; height limitation exception                                       |      |

|                                                       | <b>Page</b> |
|-------------------------------------------------------|-------------|
| added for certain private residential windmills ..... | 5081        |
| <b>Kidney Disease SEE Diseases</b>                    |             |

## L

### **La Plata (Charles County) —**

|                                                                                                                   |      |
|-------------------------------------------------------------------------------------------------------------------|------|
| Board of Supervisors of Elections, appointment of members and filling of vacancies, provisions altered .....      | 5214 |
| Election of Town Council members from each councilmanic ward by voters of the entire town, provisions added ..... | 5215 |

### **Labor SEE Work, Labor and Employment**

#### **Land Records —**

|                                                                                                                                               |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------|------|
| See also Deeds                                                                                                                                |      |
| Harford County —                                                                                                                              |      |
| Subdivision regulations, revised, updated, and codified .....                                                                                 | 5125 |
| Queen Anne's County —                                                                                                                         |      |
| Right to conduct seafood industry operations and resolution of disputes, provisions added; Seafood Reconciliation Committee established ..... | 5085 |
|                                                                                                                                               | 5086 |

### **Land Use SEE Zoning and Planning**

### **Landfills SEE Refuse Disposal**

#### **Landlord and Tenant —**

|                                                                      |      |
|----------------------------------------------------------------------|------|
| Howard County —                                                      |      |
| Multifamily rental housing, notice of sale, provisions altered ..... | 5129 |

### **Laurel (Prince George's County) —**

|                 |      |
|-----------------|------|
| Annexation..... | 5215 |
|-----------------|------|

#### **Law Enforcement —**

|                                                                                                                                                                                                                                                                   |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Anne Arundel County —                                                                                                                                                                                                                                             |      |
| Classified and exempt service, classification, pay schedules, and other pay provisions altered.....                                                                                                                                                               | 5102 |
| Baltimore County —                                                                                                                                                                                                                                                |      |
| Disabled law enforcement officers or rescue workers, property tax credit for, provisions added.....                                                                                                                                                               | 5120 |
| Parking enforcement, authority to designate enforcement officers, provisions altered; enforcement on private property used by the public in general, waiver of fines, and fines for parking lane or disabilities parking space violations, provisions added ..... | 5114 |
| Caroline County —                                                                                                                                                                                                                                                 |      |
| Municipal real property tax differential system, provisions altered to take into consideration police services and refuse services.....                                                                                                                           | 5068 |
| Charles County —                                                                                                                                                                                                                                                  |      |
| Junk dealers and scrap metal processors, mandatory records system established for purchases.....                                                                                                                                                                  | 5077 |

|                                                                                                                                                                                                                |             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                      | <b>5287</b> |
|                                                                                                                                                                                                                | <b>Page</b> |
| Howard County –                                                                                                                                                                                                |             |
| Police and Fire Employee’s Retirement Plan, provisions altered to coincide with Internal Revenue Code provisions .....                                                                                         | 5131        |
| Queen Anne’s County –                                                                                                                                                                                          |             |
| Property tax credit for dwelling owned by disabled law enforcement officer or rescue worker or spouse of fallen law enforcement officer or rescue worker, provisions added .....                               | 5090        |
| <b>Laws and Ordinances —</b>                                                                                                                                                                                   |             |
| See also Public Local Laws                                                                                                                                                                                     |             |
| Anne Arundel County –                                                                                                                                                                                          |             |
| Gifts of real property to the county, approval of acceptance, requirements added.....                                                                                                                          | 5098        |
| Bladensburg, ordinances and resolutions, form, introduction, consideration, passage or adoption, authentication and recording, and referendum on ordinances changing ward boundaries, provisions altered ..... | 5180        |
| Church Hill, charter provisions generally revised, updated, and clarified.....                                                                                                                                 | 5187        |
| Emmitsburg, time period for approval or veto of legislation by Mayor, provisions altered; veto override provisions altered; veto withdrawal provisions added.....                                              | 5192        |
| <b>Lead Poisoning SEE Hazardous and Toxic Substances</b>                                                                                                                                                       |             |
| <b>Leave —</b>                                                                                                                                                                                                 |             |
| Queen Anne’s County –                                                                                                                                                                                          |             |
| Accumulation of vacation leave by county employees, provisions altered .....                                                                                                                                   | 5091        |
| <b>Legislative Agents SEE Lobbying</b>                                                                                                                                                                         |             |
| <b>Liability —</b>                                                                                                                                                                                             |             |
| Caroline County –                                                                                                                                                                                              |             |
| Other Post Employment Benefits (OPEB) Trust and Board of Trustees, established to fund benefits provided under the county retiree benefit plans.....                                                           | 5070        |
| Harford County –                                                                                                                                                                                               |             |
| Other Post Employment Benefits Trust, established to fund benefits provided under the county retiree benefit plans .....                                                                                       | 5122        |
| Howard County –                                                                                                                                                                                                |             |
| Comprehensive risk management agreements, Revenue Authority added to list of agencies authorized to participate; agency volunteers covered under agreements.....                                               | 5134        |
| Montgomery County –                                                                                                                                                                                            |             |
| Employees’ Retirement System, divestment of investments in certain companies that do business in Sudan, requirements added .....                                                                               | 5135        |
| Other Post Employment Benefits Trust, established to fund benefits provided under the county retiree benefit plans .....                                                                                       | 5136        |
| <b>Libraries —</b>                                                                                                                                                                                             |             |

|                                                                                                                                                                                                                                                                                               | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Wicomico County –                                                                                                                                                                                                                                                                             |      |
| Board of Library Trustees, term of membership extended .....                                                                                                                                                                                                                                  | 5175 |
| <b>Licenses —</b>                                                                                                                                                                                                                                                                             |      |
| Anne Arundel County –                                                                                                                                                                                                                                                                         |      |
| Fees for permits, plans, reviews, tests, and inspections related to food service facilities, liquid waste haulers, swimming pools and operators, lifeguards, soil percolation tests, wells, and plumbing, provisions altered; liquid waste hauling vehicles, annual inspection required ..... | 5099 |
| Baltimore County –                                                                                                                                                                                                                                                                            |      |
| Rental Housing License Program, deadline for compliance extended .....                                                                                                                                                                                                                        | 5115 |
| Wild animals, restrictions on keeping and permit requirements, provisions altered .....                                                                                                                                                                                                       | 5107 |
| Caroline County –                                                                                                                                                                                                                                                                             |      |
| Recreation and Parks Code created to establish a Department of Recreation and Parks and provide for regulation of public landings.....                                                                                                                                                        | 5069 |
| Harford County –                                                                                                                                                                                                                                                                              |      |
| Dog license, length of term, provisions altered.....                                                                                                                                                                                                                                          | 5126 |
| National Standard Plumbing Code, 2006 with 2007 supplement, adopted with amendments; plumbing and gas fitting provisions altered .....                                                                                                                                                        | 5127 |
| 2008 National Electrical Code adopted with amendments; limited journeyman electrician, licensing provisions added.                                                                                                                                                                            | 5123 |
| Howard County –                                                                                                                                                                                                                                                                               |      |
| Electrical wiring work by homeowner in residence, licensing requirement exemption provisions altered; 2008 National Electrical Code adopted with amendments .....                                                                                                                             | 5133 |
| Fire prevention, adoption of fees for issuing permits, inspections, and other services performed pursuant to the Fire Prevention Code, authorized .....                                                                                                                                       | 5133 |
| Montgomery County –                                                                                                                                                                                                                                                                           |      |
| Sign permit fees, waiver for certain civic or homeowner organizations; contents of signs that have waived or reduced sign permit fees, restrictions repealed.....                                                                                                                             | 5155 |
| Taxicab licenses, transfer and security interest provisions altered .....                                                                                                                                                                                                                     | 5154 |
| Prince George’s County –                                                                                                                                                                                                                                                                      |      |
| Charitable gaming events, number allowed to be conducted by any one organization in any single week, provisions altered ...                                                                                                                                                                   | 5171 |
| Minority business enterprise certification, function transferred and provisions altered; membership, powers, and duties of Minority Business Opportunities Commission altered.....                                                                                                            | 5167 |
| Seasonal food facility vendors in county based farmer’s markets, permit and fee established .....                                                                                                                                                                                             | 5169 |

## 5289

|                                                                                                                                    |      |
|------------------------------------------------------------------------------------------------------------------------------------|------|
| Worcester County –                                                                                                                 |      |
| Plumbing standards, provisions amended; Plumbing Board abolished .....                                                             | 5093 |
| <b>Liens —</b>                                                                                                                     |      |
| Allegany County –                                                                                                                  |      |
| Sidewalk construction, maintenance, and repair, provisions added .....                                                             | 5067 |
| Baltimore County –                                                                                                                 |      |
| Stormwater management devices or practices on private property, cost of county repairs, lien and collection provisions added ..... | 5117 |
| Howard County –                                                                                                                    |      |
| Subdivision and land development and zoning regulation enforcement, provisions added.....                                          | 5127 |
| <b>Life Insurance SEE Insurance</b>                                                                                                |      |
| <b>Light Rail SEE Mass Transit</b>                                                                                                 |      |
| <b>Loans —</b>                                                                                                                     |      |
| Howard County –                                                                                                                    |      |
| Website that provides public searchable information regarding funding awarded by the county, requirements added.....               | 5129 |
| <b>Lobbying —</b>                                                                                                                  |      |
| Caroline County –                                                                                                                  |      |
| Lobbyist registration, provisions added; new Ethics Code added; old Ethics Code repealed .....                                     | 5067 |
| <b>Local Governments SEE Municipal Corporations</b>                                                                                |      |

## Malls SEE Shopping Centers

|                                                                                                                                         |      |
|-----------------------------------------------------------------------------------------------------------------------------------------|------|
| Annexation.....                                                                                                                         | 5216 |
| Procurement, competitive bid process, provisions altered;<br>cooperative purchasing and emergency purchasing, provisions<br>added ..... | 5216 |

|                                                                               |      |
|-------------------------------------------------------------------------------|------|
| Frederick, mandatory retirement for city employees, provisions repealed ..... | 5197 |
|-------------------------------------------------------------------------------|------|

Employees' Retirement System, mandatory retirement age, provisions repealed; Group F member normal retirement date, application for retirement, Discontinued Retirement Service Program, pension calculation formula, and purchase of service credit for leave without pay, provisions altered..... 5148

## Marijuana SEE Controlled Dangerous Substances

**Marinas —**

|                                                                                                                                                                                                                |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| See also Piers and Docks                                                                                                                                                                                       |      |
| Crisfield, property tax credits for certain properties, provisions added .....                                                                                                                                 | 5189 |
| <b>Mass Transit —</b>                                                                                                                                                                                          |      |
| See also Buses                                                                                                                                                                                                 |      |
| Montgomery County –                                                                                                                                                                                            |      |
| C–2 Zone, transit oriented mixed–use development allowed as permitted use near bus transit stations .....                                                                                                      | 5161 |
| I–4 Zone, special standards for development in a Transit Station Development Area, provisions added; accessory residential unit allowed as permitted use in Transit Station Development Area of I–4 Zone ..... | 5165 |
| Transit Mixed–Use (TMX) Zone, established .....                                                                                                                                                                | 5164 |
| <b>Meat, Poultry, Seafood —</b>                                                                                                                                                                                |      |
| Queen Anne’s County –                                                                                                                                                                                          |      |
| Right to conduct seafood industry operations and resolution of disputes, provisions added; Seafood Reconciliation Committee established .....                                                                  | 5085 |
|                                                                                                                                                                                                                | 5086 |
| <b>Mediation —</b>                                                                                                                                                                                             |      |
| Queen Anne’s County –                                                                                                                                                                                          |      |
| Right to farm, provisions amended, including good–neighbor policy and disclosure requirements .....                                                                                                            | 5091 |
| <b>Medical Waste SEE Refuse Disposal</b>                                                                                                                                                                       |      |
| <b>Methamphetamine SEE Controlled Dangerous Substances</b>                                                                                                                                                     |      |
| <b>Metro SEE Mass Transit</b>                                                                                                                                                                                  |      |
| <b>Military SEE Armed Forces</b>                                                                                                                                                                               |      |
| <b>Minimum Wage SEE Salaries</b>                                                                                                                                                                               |      |
| <b>Mining —</b>                                                                                                                                                                                                |      |
| Queen Anne’s County –                                                                                                                                                                                          |      |
| Minor Extraction and Dredge Disposal Uses That Require Issuance of Surface Mining Permit –                                                                                                                     |      |
| Allowed as permitted use on certain parcels and as conditional use on certain parcels in the Agricultural (AG) District .....                                                                                  | 5088 |
|                                                                                                                                                                                                                | 5089 |
| Prohibited in required open space and allowed as conditional use in Agricultural (AG) District .....                                                                                                           | 5088 |
| <b>Minorities —</b>                                                                                                                                                                                            |      |
| Annapolis, Department of Economic Affairs created .....                                                                                                                                                        | 5177 |
| Prince George’s County –                                                                                                                                                                                       |      |
| Minority business enterprise certification, function transferred and provisions altered; membership, powers, and duties of Minority Business Opportunities Commission altered .....                            | 5167 |
| <b>Minors —</b>                                                                                                                                                                                                |      |
| See also Youth                                                                                                                                                                                                 |      |

|                                                                                                                                                                                                                                                                                                                                       |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Anne Arundel County –                                                                                                                                                                                                                                                                                                                 |      |
| Local Management Board for Children, Youth, and Families,<br>renamed to be the Anne Arundel County Partnership for<br>Children, Youth, and Families; composition and Executive<br>Director, provisions amended.....                                                                                                                   | 5106 |
| Harford County –                                                                                                                                                                                                                                                                                                                      |      |
| Local Management Board, established .....                                                                                                                                                                                                                                                                                             | 5126 |
| Prince George’s County –                                                                                                                                                                                                                                                                                                              |      |
| Unpackaged cigars, purchase or sale by retailer or wholesaler<br>prohibited; sale or distribution to a minor of cigar products<br>and blunts that are determined to be drug paraphernalia,<br>prohibited .....                                                                                                                        | 5170 |
| <b>Mobile Homes —</b>                                                                                                                                                                                                                                                                                                                 |      |
| Howard County –                                                                                                                                                                                                                                                                                                                       |      |
| Refuse collection charges and charge assistance program,<br>provisions altered .....                                                                                                                                                                                                                                                  | 5130 |
| <b>Mobile Vendors SEE Transient Merchants</b>                                                                                                                                                                                                                                                                                         |      |
| <b>Montgomery County —</b>                                                                                                                                                                                                                                                                                                            |      |
| Agricultural land preservation, including State and county<br>purchase of agricultural easements and building lot termination<br>easements, provisions altered and added .....                                                                                                                                                        | 5154 |
| Arts and entertainment districts, property tax credit provisions<br>altered.....                                                                                                                                                                                                                                                      | 5149 |
| C-2 Zone, transit oriented mixed-use development allowed as<br>permitted use near bus transit stations.....                                                                                                                                                                                                                           | 5161 |
| County vehicle fleet, use of biodiesel fuel, assignment of sport<br>utility vehicles, fuel economy standards, car share program, and<br>emergency vehicle use, provisions added and altered;<br>Telecommuting Action Plan, required .....                                                                                             | 5140 |
| Deferred compensation plans, payroll deduction from employee<br>salary without written authorization for purposes of automatic<br>enrollment in certain plans, provisions added.....                                                                                                                                                  | 5147 |
| Department of Public Works and Transportation; Department of<br>Homeland Security; Office of Procurement, abolished;<br>Department of Transportation; Department of General Services;<br>Office of Internal Audit; Office of Emergency Management and<br>Homeland Security, created; certain solid waste functions<br>reassigned..... | 5137 |
| Development districts, provisions revised; related tax law<br>provisions amended.....                                                                                                                                                                                                                                                 | 5153 |
| Development plan or project plan for optional method of<br>development, approval process that allows plan to exceed master<br>plan density or height recommendations for purpose of<br>accommodating moderately priced dwelling units, provisions<br>altered.....                                                                     | 5164 |
| Development projects that include arts or entertainment use,                                                                                                                                                                                                                                                                          |      |

|                                                                                                                                                                                                                                                                                                 | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| development standards and effective period for approved project and site plans, provisions altered.....                                                                                                                                                                                         | 5162 |
| Domestic workers, written employment contract that specifies terms and conditions of employment, requirements added .....                                                                                                                                                                       | 5150 |
| Employees' Retirement System –                                                                                                                                                                                                                                                                  |      |
| Divestment of investments in certain companies that do business in Sudan, requirements added.....                                                                                                                                                                                               | 5135 |
| Elected officials, plan participation options, provisions altered; provisions clarified and obsolete provisions repealed .....                                                                                                                                                                  | 5151 |
| Group G member entitlement to service-connected disability retirement benefits for certain diseases, provisions added .....                                                                                                                                                                     | 5149 |
| Guaranteed retirement income plan, provisions added; normal retirement pension benefit of Group E member of integrated plans, increased; eligibility to participate in Retirement Savings Plan, provisions altered.....                                                                         | 5147 |
| Mandatory retirement age, provisions repealed; Group F member normal retirement date, application for retirement, Discontinued Retirement Service Program, pension calculation formula, and purchase of service credit for leave without pay, provisions altered.....                           | 5148 |
| Energy unit savings plans, energy cost savings plans, and energy performance contracts for county buildings, requirements added; building energy efficiency increase and impact on affordable housing, study required; Energy Star standard for residential buildings, requirements added ..... | 5141 |
| Energy usage and cost history of home and energy efficiency improvement information, seller of single-family home required to provide to buyer; evaluation of options to encourage home energy audits, required.....                                                                            | 5142 |
| Fenton Village Overlay Zone, building height limits altered .....                                                                                                                                                                                                                               | 5161 |
| Fire and rescue department volunteers, designation of beneficiary of death benefit, provisions added.....                                                                                                                                                                                       | 5147 |
| Forest Conservation Advisory Committee, composition altered .....                                                                                                                                                                                                                               | 5146 |
| Gaithersburg –                                                                                                                                                                                                                                                                                  |      |
| Mayor and City Council members, salary increased; committee established to review compensation and duties of Mayor and City Council .....                                                                                                                                                       | 5200 |
| Voter registration for city elections, provisions altered .....                                                                                                                                                                                                                                 | 5200 |
| Glen Echo, voter qualifications and registration for city elections, and election duties of Clerk–Treasurer, provisions altered.....                                                                                                                                                            | 5201 |
| Health clubs in industrial zones, zoning provisions altered .....                                                                                                                                                                                                                               | 5160 |
| I–4 Zone, special standards for development in a Transit Station Development Area, provisions added; accessory residential unit allowed as permitted use in Transit Station Development Area of I–4 Zone .....                                                                                  | 5165 |
| Landscape contractor, allowed as permitted use in Commercial,                                                                                                                                                                                                                                   |      |



## Subject Index to Public Local Laws

5293

### Page

|                                                                                                                                                                                                                                                                                                                   |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Transitional (C–T) Zone, provisions altered .....                                                                                                                                                                                                                                                                 | 5160 |
| Master plan preparation, Planning Board consideration of potential impact on greenhouse gas emissions, ways to reduce vehicle miles traveled, and options to minimize greenhouse gas emissions, requirements added .....                                                                                          | 5144 |
| Montgomery Cares Program Advisory Board, termination date extended; duties and terms of office revised .....                                                                                                                                                                                                      | 5153 |
| One–Family Residential Zones –                                                                                                                                                                                                                                                                                    |      |
| Accessory building footprint, size restriction altered .....                                                                                                                                                                                                                                                      | 5159 |
| Accessory structures used to generate electricity from solar energy, provisions altered .....                                                                                                                                                                                                                     | 5159 |
| Established building line, sloping lot regulations, maximum height in R–200 zone, and maximum building coverage for certain lots in certain zones, provisions altered .....                                                                                                                                       | 5166 |
| Other Post Employment Benefits Trust, established to fund benefits provided under the county retiree benefit plans .....                                                                                                                                                                                          | 5136 |
| Outdoor storage, allowed as special exception use in Rural Cluster Zone and standards for special exception added .....                                                                                                                                                                                           | 5157 |
| Personal property tax assessment of machinery or equipment used to generate electricity, steam for sale, or hot or chilled water for sale that is used to heat or cool a building, increased for certain years .....                                                                                              | 5136 |
| Plans that transfer land or building space to the county for arts or entertainment uses and optional method of development projects that satisfy special standards for arts or entertainment use, term of validity of preliminary plan approval and adequate public facilities findings, provisions altered ..... | 5163 |
| Preliminary plan approval process that allows plan to exceed master plan density or height recommendations for purpose of accommodating moderately priced dwelling units, provisions altered .....                                                                                                                | 5163 |
| Prevailing wage payment by contractors and subcontractors to workers on certain county financed construction projects, requirements added; misclassification of employees prohibited ...                                                                                                                          | 5152 |
| Public facilities and amenities and public use space, definitions altered in zoning ordinance; Central Business District (CBD) Zone requirements altered; payment in lieu of providing for optional method project; and transfer of public use space in certain overlay zones, provisions altered and added ..... | 5158 |
| Rates for gas, electricity, and other energy sources, Office of Consumer Protection required to advocate for county’s interest in obtaining lowest possible rates by participating in matters pending before federal and State agencies .....                                                                     | 5145 |
| Retirement Incentive Program for certain Group A or H members, provisions added .....                                                                                                                                                                                                                             | 5146 |
| Service–connected disability retirement benefits for certain Group                                                                                                                                                                                                                                                |      |

|                                                                                                                                                                                                                                  | <b>Page</b> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| G and Group F members, provisions altered .....                                                                                                                                                                                  | 5135        |
| Sign permit fees, waiver for certain civic or homeowner organizations; contents of signs that have waived or reduced sign permit fees, restrictions repealed .....                                                               | 5155        |
| Special exception review process and local zoning map amendment applications, provisions altered to address certain adequate public facilities issues .....                                                                      | 5156        |
| Spending affordability guidelines for annual operating budget, criteria and process for adopting, provisions altered .....                                                                                                       | 5152        |
| Subdivision regulation references to Department of Public Works and Transportation, altered to refer to Department of Transportation .....                                                                                       | 5157        |
| Sustainability Working Group, created; greenhouse gas emission reduction goals, Climate Protection Plan, study of conversion of fuel energy tax to carbon tax, and cap and trade program recommendation, requirements added..... | 5143        |
| Takoma Park, voter qualifications, voter registration, lists of registered voters, and absentee ballots, provisions altered; provisional ballots, provisions added .....                                                         | 5226        |
| Taxicab licenses, transfer and security interest provisions altered....                                                                                                                                                          | 5154        |
| Transit Mixed–Use (TMX) Zone, established.....                                                                                                                                                                                   | 5164        |
| Veterans Affairs, Commission on –                                                                                                                                                                                                |             |
| Composition altered .....                                                                                                                                                                                                        | 5155        |
| Established.....                                                                                                                                                                                                                 | 5151        |
| Zoning law references to Department of Public Works and Transportation, altered to refer to Department of Transportation .....                                                                                                   | 5156        |
| <b>Motels SEE Hotels and Motels</b>                                                                                                                                                                                              |             |
| <b>Motor Vehicle Emissions SEE Motor Vehicle Inspection;</b>                                                                                                                                                                     |             |
| <b>Pollution</b>                                                                                                                                                                                                                 |             |
| <b>Motor Vehicle Equipment —</b>                                                                                                                                                                                                 |             |
| Harford County –                                                                                                                                                                                                                 |             |
| Solid waste disposal fees, tire disposal fees, and fees for sale of compost and mulch, provisions altered.....                                                                                                                   | 5123        |
| <b>Motor Vehicle Inspection —</b>                                                                                                                                                                                                |             |
| Anne Arundel County –                                                                                                                                                                                                            |             |
| Liquid waste hauling vehicles, annual inspection required .....                                                                                                                                                                  | 5099        |
| <b>Motor Vehicles —</b>                                                                                                                                                                                                          |             |
| See also Ambulances; Buses; Taxicabs; Trucks                                                                                                                                                                                     |             |
| Charles County –                                                                                                                                                                                                                 |             |
| Air guns, wearing, carrying, or transporting while concealed on the person or in a vehicle, prohibited .....                                                                                                                     | 5077        |
| Montgomery County –                                                                                                                                                                                                              |             |
| County vehicle fleet, use of biodiesel fuel, assignment of sport utility vehicles, fuel economy standards, car share program,                                                                                                    |             |

|                                                                                                                                                                                                                                   |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                                         | <b>5295</b> |
|                                                                                                                                                                                                                                   | <b>Page</b> |
| and emergency vehicle use, provisions added and altered;<br>Telecommuting Action Plan, required .....                                                                                                                             | 5140        |
| Master plan preparation, Planning Board consideration of<br>potential impact on greenhouse gas emissions, ways to<br>reduce vehicle miles traveled, and options to minimize<br>greenhouse gas emissions, requirements added ..... | 5144        |
| <b>Mount Rainier (Prince George's County) —</b>                                                                                                                                                                                   |             |
| Issuance and sale of general obligation bonds, notes, or other<br>evidences of indebtedness by private negotiated sale, without<br>advertisement or solicitation of competitive bids, authorized .....                            | 5216        |
| Nominating petitions for office of Mayor or Councilmember,<br>provisions altered; ward boundary provisions clarified; obsolete<br>election provisions repealed.....                                                               | 5217        |
| <b>Municipal Corporations —</b>                                                                                                                                                                                                   |             |
| See also Annapolis; Hagerstown                                                                                                                                                                                                    |             |
| Caroline County —                                                                                                                                                                                                                 |             |
| Municipal real property tax differential system, provisions<br>altered to take into consideration police services and refuse<br>services.....                                                                                     | 5068        |
| Water and sewer districts and authorities, creation and<br>operation by county legislation authorized; North County<br>Water & Sewer Authority, articles of incorporation and<br>county participation, provisions added.....      | 5069        |
| <b>Museums —</b>                                                                                                                                                                                                                  |             |
| Baltimore County —                                                                                                                                                                                                                |             |
| R.C. zones, museums permitted to be located in .....                                                                                                                                                                              | 5107        |
| <b>Music SEE Art, Music and Cultural Affairs</b>                                                                                                                                                                                  |             |

## N

|                                                                                                                                                                         |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| <b>Narcotics SEE Controlled Dangerous Substances</b>                                                                                                                    |      |
| <b>Nonprofit Health Service Plans SEE Health Insurance</b>                                                                                                              |      |
| <b>Nonprofit Organizations —</b>                                                                                                                                        |      |
| Baltimore County —                                                                                                                                                      |      |
| Surplus county property, conveyance to certain charitable<br>entities; method of conveyance of surplus property or<br>easement rights, provisions altered.....          | 5115 |
| Montgomery County —                                                                                                                                                     |      |
| Sign permit fees, waiver for certain civic or homeowner<br>organizations; contents of signs that have waived or reduced<br>sign permit fees, restrictions repealed..... | 5155 |
| Prince George's County —                                                                                                                                                |      |
| Charitable gaming events, number allowed to be conducted by<br>any one organization in any single week, provisions altered ...                                          | 5171 |
| <b>North Beach (Calvert County) —</b>                                                                                                                                   |      |
| Borrowing authority of town, provisions revised .....                                                                                                                   | 5217 |

|                                                                                                                                                                                                                                                                           | Page |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| <b>North East (Cecil County) —</b>                                                                                                                                                                                                                                        |      |
| Annexation.....                                                                                                                                                                                                                                                           | 5218 |
| <b>Notices —</b>                                                                                                                                                                                                                                                          |      |
| Anne Arundel County –                                                                                                                                                                                                                                                     |      |
| Firearm discharge on county property, exception to prohibition<br>added for person acting with permission granted pursuant to<br>a wildlife management agreement.....                                                                                                     | 5105 |
| Baltimore County –                                                                                                                                                                                                                                                        |      |
| County easement in privately owned property, release and<br>conveyance of substitute easement, provisions added .....                                                                                                                                                     | 5119 |
| Easement over county property, conveyance provisions added ....                                                                                                                                                                                                           | 5117 |
| Charles County –                                                                                                                                                                                                                                                          |      |
| Historic Preservation Commission, created; designation and<br>review of historic properties, provisions added .....                                                                                                                                                       | 5076 |
| Real property sale or transfer, notices to buyer or transferee<br>concerning right-to-farm ordinance, fair share school<br>construction excise tax, and proximity to military<br>installation, requirements added.....                                                    | 5073 |
| Dorchester County –                                                                                                                                                                                                                                                       |      |
| Open air burning ban, provisions added.....                                                                                                                                                                                                                               | 5121 |
| Harford County –                                                                                                                                                                                                                                                          |      |
| Cable system franchise regulation, provisions generally revised<br>and amended.....                                                                                                                                                                                       | 5124 |
| Hazardous substance regulations, restrictions, and prohibitions,<br>provisions altered .....                                                                                                                                                                              | 5126 |
| Subdivision regulations, revised, updated, and codified .....                                                                                                                                                                                                             | 5125 |
| Howard County –                                                                                                                                                                                                                                                           |      |
| Multifamily rental housing, notice of sale, provisions altered .....                                                                                                                                                                                                      | 5129 |
| Subdivision and land development and zoning regulation<br>enforcement, provisions added.....                                                                                                                                                                              | 5127 |
| Montgomery County –                                                                                                                                                                                                                                                       |      |
| Development districts, provisions revised; related tax law<br>provisions amended .....                                                                                                                                                                                    | 5153 |
| Employees’ Retirement System, divestment of investments in<br>certain companies that do business in Sudan, requirements<br>added .....                                                                                                                                    | 5135 |
| Queen Anne’s County –                                                                                                                                                                                                                                                     |      |
| On-site sewage treatment systems, pump out requirements and<br>assessments, provisions added.....                                                                                                                                                                         | 5086 |
| Right to farm, provisions amended, including good-neighbor<br>policy and disclosure requirements .....                                                                                                                                                                    | 5091 |
| Site plan approval, notice of application to local volunteer fire<br>department and discussion of possible mitigation by<br>developer of cost of providing emergency services; covenant<br>provisions for assessment of emergency services fee,<br>provisions added ..... | 5085 |

|                                                                                                                                                                                                                        |              |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| Wicomico County –                                                                                                                                                                                                      |              |
| Dangerous and potentially dangerous dogs, animal care, neglect,<br>and nuisances, and pet shop standards, provisions altered;<br>Animal Appeal Board established.....                                                  | 5174         |
| <b>Nuisances —</b>                                                                                                                                                                                                     |              |
| Charles County –                                                                                                                                                                                                       |              |
| Real property sale or transfer, notices to buyer or transferee<br>concerning right-to-farm ordinance, fair share school<br>construction excise tax, and proximity to military<br>installation, requirements added..... | 5073         |
| Queen Anne’s County –                                                                                                                                                                                                  |              |
| Right to conduct seafood industry operations and resolution of<br>disputes, provisions added; Seafood Reconciliation<br>Committee established .....                                                                    | 5085<br>5086 |
| Right to farm, provisions amended, including good-neighbor<br>policy and disclosure requirements .....                                                                                                                 | 5091         |
| Wicomico County –                                                                                                                                                                                                      |              |
| Dangerous and potentially dangerous dogs, animal care, neglect,<br>and nuisances, and pet shop standards, provisions altered;<br>Animal Appeal Board established.....                                                  | 5174         |

## O

### Oaths —

|                                                                                                                |      |
|----------------------------------------------------------------------------------------------------------------|------|
| Allegany County –                                                                                              |      |
| Clerk to the Board of Commissioners, appointment,<br>compensation, powers, and duties, provisions altered..... | 5067 |
| Church Hill, charter provisions generally revised, updated, and<br>clarified.....                              | 5187 |

**Open Meetings SEE Public Information**

**Open Space SEE Program Open Space**

**Ordinances SEE Laws and Ordinances**

## P

### Parking —

|                                                                                                                                                                                             |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Baltimore County –                                                                                                                                                                          |      |
| Funeral homes and cemeteries in the R.C. 6 (Rural Conservation<br>and Residential) Zone, permitted use by special exception<br>and parking requirements, provisions added and altered ..... | 5109 |
| Multispace parking meters, provisions added; Towson parking<br>meter district altered.....                                                                                                  | 5114 |
| Parking enforcement, authority to designate enforcement<br>officers, provisions altered; enforcement on private property<br>used by the public in general, waiver of fines, and fines for   |      |

|                                                                                                                                                                                                                                                                                                                             | Page |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| parking lane or disabilities parking space violations,<br>provisions added .....                                                                                                                                                                                                                                            | 5114 |
| Parking fines, increased .....                                                                                                                                                                                                                                                                                              | 5113 |
| Parking in space reserved for use by person with disability, fine<br>provisions clarified.....                                                                                                                                                                                                                              | 5120 |
| Caroline County –                                                                                                                                                                                                                                                                                                           |      |
| Recreation and Parks Code created to establish a Department of<br>Recreation and Parks and provide for regulation of public<br>landings.....                                                                                                                                                                                | 5069 |
| Charles County –                                                                                                                                                                                                                                                                                                            |      |
| Agricultural Conservation (AC) Zone, dispatching, storage,<br>including parts, maintenance, washing, and service of buses<br>allowed as a permitted use with conditions .....                                                                                                                                               | 5072 |
| Parking facilities and landscaping, zoning requirements altered .                                                                                                                                                                                                                                                           | 5071 |
| Parking facilities and sidewalks for persons with physical<br>disabilities, grade provisions altered .....                                                                                                                                                                                                                  | 5079 |
| Harford County –                                                                                                                                                                                                                                                                                                            |      |
| Zoning Code generally revised, with sign provisions included .....                                                                                                                                                                                                                                                          | 5124 |
| Kent County –                                                                                                                                                                                                                                                                                                               |      |
| Village District, parking lot location prohibition exception added<br>for certain public recreational facilities; height limitation<br>exception added for certain private residential windmills .....                                                                                                                      | 5081 |
| Montgomery County –                                                                                                                                                                                                                                                                                                         |      |
| Department of Public Works and Transportation; Department of<br>Homeland Security; Office of Procurement, abolished;<br>Department of Transportation; Department of General<br>Services; Office of Internal Audit; Office of Emergency<br>Management and Homeland Security, created; solid waste<br>duties reassigned ..... | 5137 |
| <b>Parks SEE Forests and Parks</b>                                                                                                                                                                                                                                                                                          |      |
| <b>Pawnshops —</b>                                                                                                                                                                                                                                                                                                          |      |
| Prince George’s County –                                                                                                                                                                                                                                                                                                    |      |
| Secondhand and pawn dealers registration and reporting<br>requirements, exemption for sale or exchange of books,<br>periodicals, or other written materials, provisions added .....                                                                                                                                         | 5169 |
| <b>Peddlers SEE Transient Merchants</b>                                                                                                                                                                                                                                                                                     |      |
| <b>Penalties —</b>                                                                                                                                                                                                                                                                                                          |      |
| Baltimore County –                                                                                                                                                                                                                                                                                                          |      |
| Multispace parking meters, provisions added; Towson parking<br>meter district altered.....                                                                                                                                                                                                                                  | 5114 |
| Bel Air, penalties and fines for violations of ordinances and<br>resolutions, provisions altered.....                                                                                                                                                                                                                       | 5178 |
| Caroline County –                                                                                                                                                                                                                                                                                                           |      |
| Ethics Code, new code added; old code repealed.....                                                                                                                                                                                                                                                                         | 5067 |
| Charles County –                                                                                                                                                                                                                                                                                                            |      |

|                                                                                                                                                                                                                                                                                                    |             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                                                                                                          | <b>5299</b> |
|                                                                                                                                                                                                                                                                                                    | <b>Page</b> |
| Air guns, wearing, carrying, or transporting while concealed on the person or in a vehicle, prohibited .....                                                                                                                                                                                       | 5077        |
| Church Hill, charter provisions generally revised, updated, and clarified.....                                                                                                                                                                                                                     | 5187        |
| Dorchester County –                                                                                                                                                                                                                                                                                |             |
| Open air burning ban, provisions added.....                                                                                                                                                                                                                                                        | 5121        |
| Frederick, job discrimination against city employees or employment applicants, prohibition provisions altered; prohibited actions by city employees or employment applicants, provisions altered.....                                                                                              | 5199        |
| Harford County –                                                                                                                                                                                                                                                                                   |             |
| Hazardous substance regulations, restrictions, and prohibitions, provisions altered .....                                                                                                                                                                                                          | 5126        |
| Zoning Code generally revised, with sign provisions included .....                                                                                                                                                                                                                                 | 5124        |
| Howard County –                                                                                                                                                                                                                                                                                    |             |
| Residential multi–use sewerage systems, regulation provisions added .....                                                                                                                                                                                                                          | 5134        |
| Subdivision and land development and zoning regulation enforcement, provisions added.....                                                                                                                                                                                                          | 5127        |
| Queen Anne’s County –                                                                                                                                                                                                                                                                              |             |
| Right to farm, provisions amended, including good–neighbor policy and disclosure requirements .....                                                                                                                                                                                                | 5091        |
| Talbot County –                                                                                                                                                                                                                                                                                    |             |
| Code violations and critical area violations, administrative review and service of penalty decisions, violation and assessment notices, code compliance, reviews, permits, approvals, special exceptions, variances, abatement orders, administrative review and appeals, provisions altered ..... | 5172        |
| Wicomico County –                                                                                                                                                                                                                                                                                  |             |
| Dangerous and potentially dangerous dogs, animal care, neglect, and nuisances, and pet shop standards, provisions altered; Animal Appeal Board established.....                                                                                                                                    | 5174        |
| Delinquent real property tax payments, interest rate increased and penalty repealed .....                                                                                                                                                                                                          | 5175        |
| <b>Pension Systems SEE Retirement Systems</b>                                                                                                                                                                                                                                                      |             |
| <b>Permits SEE Building Permits; Licenses</b>                                                                                                                                                                                                                                                      |             |
| <b>Perryville (Cecil County) —</b>                                                                                                                                                                                                                                                                 |             |
| Annexation.....                                                                                                                                                                                                                                                                                    | 5218        |
| Closed meetings of Mayor and Commissioners, provisions added .....                                                                                                                                                                                                                                 | 5218        |
| <b>Petitions —</b>                                                                                                                                                                                                                                                                                 |             |
| Federalsburg –                                                                                                                                                                                                                                                                                     |             |
| Recall of mayor or council member, process established.....                                                                                                                                                                                                                                        | 5193        |
| Referendum, process established .....                                                                                                                                                                                                                                                              | 5194        |
| Howard County –                                                                                                                                                                                                                                                                                    |             |
| Petitions to amend text of zoning regulations, time frame for filing, provisions added.....                                                                                                                                                                                                        | 5132        |
| Montgomery County –                                                                                                                                                                                                                                                                                |             |

|                                                                                                                                                                                                                                                                                               | <b>Page</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Development districts, provisions revised; related tax law provisions amended .....                                                                                                                                                                                                           | 5153        |
| Mount Rainier, nominating petitions for office of Mayor or Councilmember, provisions altered; ward boundary provisions clarified; obsolete election provisions repealed.....                                                                                                                  | 5217        |
| <b>Pets SEE Animals</b>                                                                                                                                                                                                                                                                       |             |
| <b>Piers and Docks —</b>                                                                                                                                                                                                                                                                      |             |
| See also Marinas                                                                                                                                                                                                                                                                              |             |
| Caroline County –                                                                                                                                                                                                                                                                             |             |
| Recreation and Parks Code created to establish a Department of Recreation and Parks and provide for regulation of public landings.....                                                                                                                                                        | 5069        |
| Crisfield, property tax credits for certain properties, provisions added .....                                                                                                                                                                                                                | 5189        |
| <b>Pinball Machines SEE Gaming</b>                                                                                                                                                                                                                                                            |             |
| <b>Pistols SEE Guns</b>                                                                                                                                                                                                                                                                       |             |
| <b>Planning SEE Zoning and Planning</b>                                                                                                                                                                                                                                                       |             |
| <b>Plumbing —</b>                                                                                                                                                                                                                                                                             |             |
| Anne Arundel County –                                                                                                                                                                                                                                                                         |             |
| Fees for permits, plans, reviews, tests, and inspections related to food service facilities, liquid waste haulers, swimming pools and operators, lifeguards, soil percolation tests, wells, and plumbing, provisions altered; liquid waste hauling vehicles, annual inspection required ..... | 5099        |
| Harford County –                                                                                                                                                                                                                                                                              |             |
| National Standard Plumbing Code, 2006 with 2007 supplement, adopted with amendments; plumbing and gas fitting provisions altered .....                                                                                                                                                        | 5127        |
| Worcester County –                                                                                                                                                                                                                                                                            |             |
| Plumbing standards, provisions amended; Plumbing Board abolished .....                                                                                                                                                                                                                        | 5093        |
| <b>Poisons SEE Hazardous and Toxic Substances</b>                                                                                                                                                                                                                                             |             |
| <b>Police SEE Law Enforcement</b>                                                                                                                                                                                                                                                             |             |
| <b>Political Candidates —</b>                                                                                                                                                                                                                                                                 |             |
| Caroline County –                                                                                                                                                                                                                                                                             |             |
| Ethics Code, new code added; old code repealed.....                                                                                                                                                                                                                                           | 5067        |
| Charles County –                                                                                                                                                                                                                                                                              |             |
| Political campaign signs, display and removal, provisions repealed.....                                                                                                                                                                                                                       | 5078        |
| Chesapeake City, withdrawal of candidacy, procedure established ...                                                                                                                                                                                                                           | 5186        |
| Dorchester County –                                                                                                                                                                                                                                                                           |             |
| Political signs, removal deadline provisions repealed.....                                                                                                                                                                                                                                    | 5121        |
| Federalsburg, elections of mayor and council and filing deadline for candidacy, date provisions altered .....                                                                                                                                                                                 | 5193        |
| Fruitland, voter registration, candidate nominations, and elections, provisions generally amended .....                                                                                                                                                                                       | 5199        |



## **Subject Index to Public Local Laws**

**5301**

### **Page**

|                                                                                                                                                                                                                                                                      |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Mount Rainier, nominating petitions for office of Mayor or Councilmember, provisions altered; ward boundary provisions clarified; obsolete election provisions repealed.....                                                                                         | 5217 |
| Salisbury, certificate of nomination, filing deadline altered; tie votes in primary elections, procedure for placing candidates on general election ballot, provisions added; tie votes in general election, special election provisions added .....                 | 5220 |
| Worcester County –<br>Political campaign signs, time limitation provisions repealed .....                                                                                                                                                                            | 5094 |
| <b>Pollution —</b>                                                                                                                                                                                                                                                   |      |
| Montgomery County –<br>Master plan preparation, Planning Board consideration of potential impact on greenhouse gas emissions, ways to reduce vehicle miles traveled, and options to minimize greenhouse gas emissions, requirements added .....                      | 5144 |
| Sustainability Working Group, created; greenhouse gas emission reduction goals, Climate Protection Plan, study of conversion of fuel energy tax to carbon tax, and cap and trade program recommendation, requirements added .....                                    | 5143 |
| <b>Prevailing Wage SEE Salaries</b>                                                                                                                                                                                                                                  |      |
| <b>Prices —</b>                                                                                                                                                                                                                                                      |      |
| Montgomery County –<br>Rates for gas, electricity, and other energy sources, Office of Consumer Protection required to advocate for county's interest in obtaining lowest possible rates by participating in matters pending before federal and State agencies ..... | 5145 |
| <b>Primary Elections SEE Elections</b>                                                                                                                                                                                                                               |      |
| <b>Prince George's County —</b>                                                                                                                                                                                                                                      |      |
| Berwyn Heights, borrowing power of town, provisions added .....                                                                                                                                                                                                      | 5179 |
| Bladensburg –<br>Annexation .....                                                                                                                                                                                                                                    | 5180 |
| Borrowing power of town, provisions amended .....                                                                                                                                                                                                                    | 5180 |
| Ordinances and resolutions, form, introduction, consideration, passage or adoption, authentication and recording, and referendum on ordinances changing ward boundaries, provisions altered .....                                                                    | 5180 |
| Charitable gaming events, number allowed to be conducted by any one organization in any single week, provisions altered .....                                                                                                                                        | 5171 |
| Cheverly, Board of Election Supervisors, Town Attorney designated as advisor to Board; approval of regulations or amendments proposed by Board, requirements added.....                                                                                              | 5187 |
| College Park, requirement that tape recorded minutes and transcribed minutes of executive session of Mayor and Council be available for inspection, repealed .....                                                                                                   | 5189 |
| Color coding of armor or metal shell of type AC, HFC, and MC electrical cables when installed in Type I and II construction,                                                                                                                                         |      |

|                                                                                                                                                                                                                                                                | <b>Page</b> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| requirements repealed .....                                                                                                                                                                                                                                    | 5169        |
| District Heights, annexation.....                                                                                                                                                                                                                              | 5191        |
| Edmonston, Mayor and Town Council, election, residency<br>requirements, term of office, and compensation, provisions<br>altered.....                                                                                                                           | 5191        |
| Greenbelt, Employee Relations Board, authorized to hear and<br>address grievances arising out of collective bargaining<br>agreements .....                                                                                                                     | 5201        |
| Historic Property Grant Program, established .....                                                                                                                                                                                                             | 5166        |
| Hyattsville, Board of Supervisors of Elections, membership<br>increased; election day and advance voting day, provisions<br>added .....                                                                                                                        | 5214        |
| Laurel, annexation .....                                                                                                                                                                                                                                       | 5215        |
| Minority business enterprise certification, function transferred and<br>provisions altered; membership, powers, and duties of Minority<br>Business Opportunities Commission altered .....                                                                      | 5167        |
| Mount Rainier –                                                                                                                                                                                                                                                |             |
| Issuance and sale of general obligation bonds, notes, or other<br>evidences of indebtedness by private negotiated sale, without<br>advertisement or solicitation of competitive bids, authorized..                                                             | 5216        |
| Nominating petitions for office of Mayor or Councilmember,<br>provisions altered; ward boundary provisions clarified;<br>obsolete election provisions repealed .....                                                                                           | 5217        |
| Recordation tax rate, increased .....                                                                                                                                                                                                                          | 5168        |
| Riverdale Park, monthly Town Council meeting not required in the<br>month of August.....                                                                                                                                                                       | 5219        |
| Seasonal food facility vendors in county based farmer's markets,<br>permit and fee established.....                                                                                                                                                            | 5169        |
| Secondhand and pawn dealers registration and reporting<br>requirements, exemption for sale or exchange of books,<br>periodicals, or other written materials, provisions added .....                                                                            | 5169        |
| Telecommunication franchises, provisions repealed;<br>telecommunications systems and transmission facilities<br>regulation, provisions altered; Telecommunications<br>Transmission Facility Coordinating Committee and Coordinator,<br>provisions altered..... | 5170        |
| Unpackaged cigars, purchase or sale by retailer or wholesaler<br>prohibited; sale or distribution to a minor of cigar products and<br>blunts that are determined to be drug paraphernalia, prohibited                                                          | 5170        |
| Upper Marlboro, closed session meetings of the Board of<br>Commissioners, provisions added .....                                                                                                                                                               | 5228        |
| Youth Commission, support personnel provisions altered .....                                                                                                                                                                                                   | 5167        |
| <b>Privacy —</b>                                                                                                                                                                                                                                               |             |
| Caroline County –                                                                                                                                                                                                                                              |             |
| Ethics Code, new code added; old code repealed.....                                                                                                                                                                                                            | 5067        |
| <b>Procurement —</b>                                                                                                                                                                                                                                           |             |

|                                                                                                                                                                                                                                                                                                              |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Anne Arundel County –                                                                                                                                                                                                                                                                                        |      |
| Purchasing Manual, provisions altered; competitive sealed bids and sole source, emergency, and professional services procurement, provisions amended; procurement provisions generally amended.....                                                                                                          | 5103 |
| Baltimore County –                                                                                                                                                                                                                                                                                           |      |
| Purchasing contracts of \$25,000 or less, signature provisions altered; certain purchases required to be made in accordance with Purchasing Manual .....                                                                                                                                                     | 5113 |
| Charles County –                                                                                                                                                                                                                                                                                             |      |
| Prevailing wage rate, payment to employees of contractors and subcontractors working on certain county financed construction projects, requirements added.....                                                                                                                                               | 5078 |
| Charlestown, competitive bids and written contracts for town expenditures, requirements altered .....                                                                                                                                                                                                        | 5182 |
| Chesapeake City, purchasing and contracts not exceeding \$7,500, provisions altered.....                                                                                                                                                                                                                     | 5186 |
| Church Hill, charter provisions generally revised, updated, and clarified.....                                                                                                                                                                                                                               | 5187 |
| Howard County –                                                                                                                                                                                                                                                                                              |      |
| Purchasing code, generally revised .....                                                                                                                                                                                                                                                                     | 5128 |
| Website that provides public searchable information regarding funding awarded by the county, requirements added.....                                                                                                                                                                                         | 5129 |
| Manchester, competitive bid process, provisions altered; cooperative purchasing and emergency purchasing, provisions added.....                                                                                                                                                                              | 5216 |
| Montgomery County –                                                                                                                                                                                                                                                                                          |      |
| Department of Public Works and Transportation; Department of Homeland Security; Office of Procurement, abolished; Department of Transportation; Department of General Services; Office of Internal Audit; Office of Emergency Management and Homeland Security, created; solid waste duties reassigned ..... | 5137 |
| Prevailing wage payment by contractors and subcontractors to workers on certain county financed construction projects, requirements added; misclassification of employees prohibited .....                                                                                                                   | 5152 |
| Prince George’s County –                                                                                                                                                                                                                                                                                     |      |
| Minority business enterprise certification, function transferred and provisions altered; membership, powers, and duties of Minority Business Opportunities Commission altered.....                                                                                                                           | 5167 |
| <b>Program Open Space —</b>                                                                                                                                                                                                                                                                                  |      |
| Baltimore County –                                                                                                                                                                                                                                                                                           |      |
| Reduced fee to be paid to the local open space revenue account for certain planned unit developments, provisions added .....                                                                                                                                                                                 | 5108 |
| <b>Property SEE Real Property</b>                                                                                                                                                                                                                                                                            |      |
| <b>Property Tax —</b>                                                                                                                                                                                                                                                                                        |      |

|                                                                                                                                                                                                                                                          | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Aberdeen, exemption for volunteer fire department members,<br>provisions altered.....                                                                                                                                                                    | 5177 |
| Allegany County –                                                                                                                                                                                                                                        |      |
| Homestead credit percentage, established .....                                                                                                                                                                                                           | 5067 |
| Anne Arundel County –                                                                                                                                                                                                                                    |      |
| Machinery or equipment used to generate electricity or steam<br>for sale or to generate hot or chilled water for sale that is<br>used to heat or cool a building, partial property tax<br>exemption and payment in lieu of taxes, provisions added ..... | 5096 |
| Baltimore County –                                                                                                                                                                                                                                       |      |
| Disabled law enforcement officers or rescue workers, property<br>tax credit provisions added .....                                                                                                                                                       | 5120 |
| High performance homes, property tax credit provisions added ..                                                                                                                                                                                          | 5111 |
| Revitalization property tax credit, combination with the high<br>performance buildings tax credit, permitted.....                                                                                                                                        | 5121 |
| Caroline County –                                                                                                                                                                                                                                        |      |
| Municipal real property tax differential system, provisions<br>altered to take into consideration police services and refuse<br>services.....                                                                                                            | 5068 |
| Senior homeowners property tax credit, established as local<br>supplement to the Maryland Homeowners Property Tax<br>Credit Program .....                                                                                                                | 5068 |
| Charles County –                                                                                                                                                                                                                                         |      |
| Historic preservation rehabilitation tax credit, established .....                                                                                                                                                                                       | 5077 |
| Church Hill, charter provisions generally revised, updated, and<br>clarified.....                                                                                                                                                                        | 5187 |
| Crisfield, property tax credits for certain properties, provisions<br>added .....                                                                                                                                                                        | 5189 |
| Kent County –                                                                                                                                                                                                                                            |      |
| Local supplement to the State Homeowners Property Tax Credit<br>Program, established.....                                                                                                                                                                | 5081 |
| Montgomery County –                                                                                                                                                                                                                                      |      |
| Arts and entertainment districts, property tax credit provisions<br>altered .....                                                                                                                                                                        | 5149 |
| Personal property tax assessment of machinery or equipment<br>used to generate electricity, steam for sale, or hot or chilled<br>water for sale that is used to heat or cool a building,<br>increased for certain years .....                            | 5136 |
| Renewable Energy Action Plan and feasibility of Sustainability<br>Energy Fund, and property tax credit for renewable energy<br>devices, provisions added; deed restrictions on renewable<br>energy devices, prohibited.....                              | 5144 |
| Queen Anne’s County –                                                                                                                                                                                                                                    |      |
| Property tax credit for dwelling owned by disabled law<br>enforcement officer or rescue worker or spouse of fallen law<br>enforcement officer or rescue worker, provisions added .....                                                                   | 5090 |

|                                                                                                                                                                                                                                                                                                                  |             |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                                                                                                                        | <b>5305</b> |
|                                                                                                                                                                                                                                                                                                                  | <b>Page</b> |
| Wicomico County –                                                                                                                                                                                                                                                                                                |             |
| Delinquent real property tax payments, interest rate increased<br>and penalty repealed .....                                                                                                                                                                                                                     | 5175        |
| <b>Public Buildings and Facilities —</b>                                                                                                                                                                                                                                                                         |             |
| Anne Arundel County –                                                                                                                                                                                                                                                                                            |             |
| Gifts of real property to the county, approval of acceptance,<br>requirements added .....                                                                                                                                                                                                                        | 5098        |
| Baltimore County –                                                                                                                                                                                                                                                                                               |             |
| Surplus county property, conveyance to certain charitable<br>entities; method of conveyance of surplus property or<br>easement rights, provisions altered .....                                                                                                                                                  | 5115        |
| Montgomery County –                                                                                                                                                                                                                                                                                              |             |
| Energy unit savings plans, energy cost savings plans, and<br>energy performance contracts for county buildings,<br>requirements added; building energy efficiency increase and<br>impact on affordable housing, study required; Energy Star<br>standard for residential buildings, requirements added .....      | 5141        |
| Public facilities and amenities and public use space, zoning<br>definitions altered; Central Business District (CBD) Zone<br>requirements altered; payment in lieu of providing for<br>optional method project; and transfer of public use space in<br>certain overlay zones, provisions altered and added ..... | 5158        |
| <b>Public Debt —</b>                                                                                                                                                                                                                                                                                             |             |
| Berwyn Heights, borrowing authority of town, provisions added .....                                                                                                                                                                                                                                              | 5179        |
| Bladensburg, borrowing authority of town, provisions amended .....                                                                                                                                                                                                                                               | 5180        |
| Chesapeake City, borrowing authority of town, provisions altered....                                                                                                                                                                                                                                             | 5183        |
| Church Hill, charter provisions generally revised, updated, and<br>clarified .....                                                                                                                                                                                                                               | 5187        |
| Federalsburg, borrowing authority of town, provisions altered .....                                                                                                                                                                                                                                              | 5193        |
| Mount Rainier, issuance and sale of general obligation bonds, notes,<br>or other evidences of indebtedness by private negotiated sale,<br>without advertisement or solicitation of competitive bids,<br>authorized .....                                                                                         | 5216        |
| North Beach, borrowing authority of town, provisions revised .....                                                                                                                                                                                                                                               | 5217        |
| <b>Public Employees —</b>                                                                                                                                                                                                                                                                                        |             |
| See also State Employees                                                                                                                                                                                                                                                                                         |             |
| Allegany County –                                                                                                                                                                                                                                                                                                |             |
| Clerk to the Board of Commissioners, appointment,<br>compensation, powers, and duties, provisions altered .....                                                                                                                                                                                                  | 5067        |
| Anne Arundel County –                                                                                                                                                                                                                                                                                            |             |
| Classified and Exempt Service –                                                                                                                                                                                                                                                                                  |             |
| Classification, pay schedules, and other pay provisions<br>altered .....                                                                                                                                                                                                                                         | 5102        |
| Legislative auditor employees, pay schedule altered; Budget<br>Officer, pay grade altered .....                                                                                                                                                                                                                  | 5102        |

|                                                                                                                                                                                                                                                                                                            | Page |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Legislative branch auditor positions, classification and pay provisions altered; County Auditor moved to higher pay grade .....                                                                                                                                                                            | 5098 |
| Classified service, technical support programs administrator position added and solid waste crew supervisor position qualifications altered; pay grade designation “FW” for labor, maintenance, trades and inspection employees, provisions altered; increase and decrease in number of certain positions. | 5101 |
| Voluntary curbside recyclables collection service for small businesses, and classified service position of Solid Waste Recycling Manager, provisions added.....                                                                                                                                            | 5095 |
| Baltimore County –                                                                                                                                                                                                                                                                                         |      |
| County Council members, prohibition on holding State or county office or employment while serving on County Council, provisions altered .....                                                                                                                                                              | 5116 |
| Other Post Employment Benefits Trust Fund, established as irrevocable Trust Fund with tax exempt status; use, determination of required annual appropriation, and immunity from county creditor action, provisions altered and added .....                                                                 | 5112 |
| Caroline County –                                                                                                                                                                                                                                                                                          |      |
| Ethics Code, new code added; old code repealed.....                                                                                                                                                                                                                                                        | 5067 |
| Other Post Employment Benefits (OPEB) Trust and Board of Trustees, established to fund benefits provided under the county retiree benefit plans.....                                                                                                                                                       | 5070 |
| Frederick –                                                                                                                                                                                                                                                                                                |      |
| Appeal of City Employee Suspension, Demotion, or Discharge –                                                                                                                                                                                                                                               |      |
| To circuit court, provisions added .....                                                                                                                                                                                                                                                                   | 5197 |
| To Personnel Board, provisions altered.....                                                                                                                                                                                                                                                                | 5196 |
| Authority of city to employ personnel, provisions clarified .....                                                                                                                                                                                                                                          | 5194 |
| Classified and unclassified service, provisions repealed .....                                                                                                                                                                                                                                             | 5195 |
| Job discrimination against city employees or employment applicants, prohibition provisions altered; prohibited actions by city employees or employment applicants, provisions altered .....                                                                                                                | 5199 |
| Legal defense of city employees and officials, provisions altered ..                                                                                                                                                                                                                                       | 5197 |
| Mandatory retirement for city employees, provisions repealed ....                                                                                                                                                                                                                                          | 5197 |
| Personnel administration, adoption of policies and procedures governing, provisions altered .....                                                                                                                                                                                                          | 5194 |
| Personnel Board –                                                                                                                                                                                                                                                                                          |      |
| Composition, qualifications, term, vacancies, and removal, provisions altered .....                                                                                                                                                                                                                        | 5195 |
| Duties, provisions altered.....                                                                                                                                                                                                                                                                            | 5195 |
| Probation period for city employees, provisions altered.....                                                                                                                                                                                                                                               | 5196 |
| Retirement benefits, establishment for city employees, provisions altered .....                                                                                                                                                                                                                            | 5197 |

## Subject Index to Public Local Laws

5307

### Page

|                                                                                                                                                                                                                                                                       |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Suspension, demotion, or discharge of city employees, provisions altered .....                                                                                                                                                                                        | 5196 |
| Harford County –                                                                                                                                                                                                                                                      |      |
| Other Post Employment Benefits Trust, established to fund benefits provided under the county retiree benefit plans .....                                                                                                                                              | 5122 |
| Howard County –                                                                                                                                                                                                                                                       |      |
| Administrative Assistant serving as secretary to the Chief of Staff, added to list of executive exempt positions appointed by the County Executive; Chief Deputy as appointed by Chief of Fire and Rescue Services, title changed to Assistant Chief..                | 5132 |
| Comprehensive risk management agreements, Revenue Authority added to list of agencies authorized to participate; agency volunteers covered under agreements.....                                                                                                      | 5134 |
| Other Post–Employment Benefits Trust and Board of Trustees, created.....                                                                                                                                                                                              | 5130 |
| Police and Fire Employee’s Retirement Plan, provisions altered to coincide with Internal Revenue Code provisions .....                                                                                                                                                | 5131 |
| Retirement Plan, provisions altered to coincide with Internal Revenue Code provisions.....                                                                                                                                                                            | 5130 |
| Montgomery County –                                                                                                                                                                                                                                                   |      |
| County vehicle fleet, use of biodiesel fuel, assignment of sport utility vehicles, fuel economy standards, car share program, and emergency vehicle use, provisions added and altered; Telecommuting Action Plan, required .....                                      | 5140 |
| Deferred compensation plans, payroll deduction from employee salary without written authorization for purposes of automatic enrollment in certain plans, provisions added .....                                                                                       | 5147 |
| Employees’ Retirement System –                                                                                                                                                                                                                                        |      |
| Divestment of investments in certain companies that do business in Sudan, requirements added .....                                                                                                                                                                    | 5135 |
| Elected officials, plan participation options, provisions altered; provisions clarified and obsolete provisions repealed.....                                                                                                                                         | 5151 |
| Group G member entitlement to service–connected disability retirement benefits for certain diseases, provisions added .                                                                                                                                               | 5149 |
| Guaranteed retirement income plan, provisions added; normal retirement pension benefit of Group E member of integrated plans, increased; eligibility to participate in Retirement Savings Plan, provisions altered.....                                               | 5147 |
| Mandatory retirement age, provisions repealed; Group F member normal retirement date, application for retirement, Discontinued Retirement Service Program, pension calculation formula, and purchase of service credit for leave without pay, provisions altered..... | 5148 |
| Other Post Employment Benefits Trust, established to fund benefits provided under the county retiree benefit plans .....                                                                                                                                              | 5136 |

|                                                                                                                                                                                                                | <b>Page</b> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Retirement Incentive Program for certain Group A or H members, provisions added .....                                                                                                                          | 5146        |
| Service-connected disability retirement benefits for certain Group G and Group F members, provisions altered .....                                                                                             | 5135        |
| Queen Anne's County –                                                                                                                                                                                          |             |
| Accumulation of vacation leave by county employees, provisions altered .....                                                                                                                                   | 5091        |
| <b>Public Information —</b>                                                                                                                                                                                    |             |
| Bladensburg, ordinances and resolutions, form, introduction, consideration, passage or adoption, authentication and recording, and referendum on ordinances changing ward boundaries, provisions altered ..... | 5180        |
| Caroline County –                                                                                                                                                                                              |             |
| Ethics Code, new code added; old code repealed.....                                                                                                                                                            | 5067        |
| Charles County –                                                                                                                                                                                               |             |
| Historic Preservation Commission, created; designation and review of historic properties, provisions added .....                                                                                               | 5076        |
| Prevailing wage rate, payment to employees of contractors and subcontractors working on certain county financed construction projects, requirements added.....                                                 | 5078        |
| College Park, requirement that tape recorded minutes and transcribed minutes of executive session of Mayor and Council be available for inspection, repealed.....                                              | 5189        |
| Harford County –                                                                                                                                                                                               |             |
| Subdivision regulations, revised, updated, and codified .....                                                                                                                                                  | 5125        |
| Howard County –                                                                                                                                                                                                |             |
| Purchasing code, generally revised .....                                                                                                                                                                       | 5128        |
| Website that provides public searchable information regarding funding awarded by the county, requirements added.....                                                                                           | 5129        |
| Montgomery County –                                                                                                                                                                                            |             |
| Prevailing wage payment by contractors and subcontractors to workers on certain county financed construction projects, requirements added; misclassification of employees prohibited .....                     | 5152        |
| Perryville, closed meetings of Mayor and Commissioners, provisions added .....                                                                                                                                 | 5218        |
| Upper Marlboro, closed session meetings of the Board of Commissioners, provisions added .....                                                                                                                  | 5228        |
| <b>Public Local Laws —</b>                                                                                                                                                                                     |             |
| Kent County –                                                                                                                                                                                                  |             |
| Code of Public Local Laws (1994 edition), 2008 supplements legalized .....                                                                                                                                     | 5082        |
| <b>Public Officials —</b>                                                                                                                                                                                      |             |
| See also County Commissioners; County Councils; County Executives; Treasurers                                                                                                                                  |             |
| Berlin, Administrative Director, job title changed to be Town                                                                                                                                                  |             |



**Subject Index to Public Local Laws****5309****Page**

|                                                                                                                                                                                                      |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Administrator.....                                                                                                                                                                                   | 5179 |
| Caroline County –                                                                                                                                                                                    |      |
| Ethics Code, new code added; old code repealed.....                                                                                                                                                  | 5067 |
| Chesapeake City –                                                                                                                                                                                    |      |
| Clerk, position created and powers and duties established;<br>position of Clerk–Treasurer, provisions repealed .....                                                                                 | 5185 |
| Council vacancy, procedure for filling, provisions altered .....                                                                                                                                     | 5187 |
| Treasurer, position created and powers and duties established;<br>position of Clerk–Treasurer, provisions repealed .....                                                                             | 5183 |
|                                                                                                                                                                                                      | 5184 |
|                                                                                                                                                                                                      | 5185 |
| Church Hill, charter provisions generally revised, updated, and<br>clarified.....                                                                                                                    | 5187 |
| College Park, requirement that tape recorded minutes and<br>transcribed minutes of executive session of Mayor and Council<br>be available for inspection, repealed.....                              | 5189 |
| Edmonston, Mayor and Town Council, election, residency<br>requirements, term of office, and compensation, provisions<br>altered.....                                                                 | 5191 |
| Emmitsburg –                                                                                                                                                                                         |      |
| Number of commissioners increased; mayor declared not a<br>member of the Board of Commissioners, with no vote on<br>actions before the board .....                                                   | 5192 |
| Time period for approval or veto of legislation by Mayor,<br>provisions altered; veto override provisions altered; veto<br>withdrawal provisions added .....                                         | 5192 |
| Federalsburg –                                                                                                                                                                                       |      |
| Borrowing authority of town, provisions altered.....                                                                                                                                                 | 5193 |
| Elections of mayor and council and filing deadline for candidacy,<br>date provisions altered .....                                                                                                   | 5193 |
| Recall of mayor or council member, process established.....                                                                                                                                          | 5193 |
| Frederick –                                                                                                                                                                                          |      |
| Classified and unclassified service, provisions repealed.....                                                                                                                                        | 5195 |
| Job discrimination against city employees or employment<br>applicants, prohibition provisions altered; prohibited actions<br>by city employees or employment applicants, provisions<br>altered ..... | 5199 |
| Legal defense of city employees and officials, provisions altered ..                                                                                                                                 | 5197 |
| Gaithersburg, salary of Mayor and City Council members,<br>increased; committee established to review compensation and<br>duties of Mayor and City Council.....                                      | 5200 |
| Howard County –                                                                                                                                                                                      |      |
| Director of Finance designated as collector of recordation tax ....                                                                                                                                  | 5130 |
| La Plata –                                                                                                                                                                                           |      |
| Authority of Mayor to appoint members of Board of Supervisors<br>of Elections and fill vacancies, provisions repealed .....                                                                          | 5214 |

|                                                                                                                                                                                                                                                                                                                   | <b>Page</b> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Election of Town Council members from each councilmanic ward by voters of the entire town, provisions added .....                                                                                                                                                                                                 | 5215        |
| <b>Montgomery County –</b>                                                                                                                                                                                                                                                                                        |             |
| Employees’ Retirement System, plan participation options for elected officials, provisions altered; provisions clarified and obsolete provisions repealed .....                                                                                                                                                   | 5151        |
| Perryville, closed meetings of Mayor and Commissioners, provisions added .....                                                                                                                                                                                                                                    | 5218        |
| Riverdale Park, monthly Town Council meeting not required in the month of August .....                                                                                                                                                                                                                            | 5219        |
| Upper Marlboro, closed session meetings of the Board of Commissioners, provisions added .....                                                                                                                                                                                                                     | 5228        |
| <b>Public Safety SEE Safety</b>                                                                                                                                                                                                                                                                                   |             |
| <b>Public Schools —</b>                                                                                                                                                                                                                                                                                           |             |
| <b>Anne Arundel County –</b>                                                                                                                                                                                                                                                                                      |             |
| Adequate public facilities for schools, exemption from requirements for residential subdivisions of three or fewer lots, provisions altered .....                                                                                                                                                                 | 5104        |
| <b>Charles County –</b>                                                                                                                                                                                                                                                                                           |             |
| School capacity allocation to development projects, factors to be considered in determining, provisions altered .....                                                                                                                                                                                             | 5073        |
| <b>Harford County –</b>                                                                                                                                                                                                                                                                                           |             |
| Public school development impact fee, exemption provisions altered .....                                                                                                                                                                                                                                          | 5125        |
| Zoning Code generally revised, with sign provisions included .....                                                                                                                                                                                                                                                | 5124        |
| <b>Public Utilities SEE Utilities</b>                                                                                                                                                                                                                                                                             |             |
| <b>Public Works —</b>                                                                                                                                                                                                                                                                                             |             |
| <b>Montgomery County –</b>                                                                                                                                                                                                                                                                                        |             |
| Department of Public Works and Transportation; Department of Homeland Security; Office of Procurement, abolished; Department of Transportation; Department of General Services; Office of Internal Audit; Office of Emergency Management and Homeland Security, created; solid waste duties reassigned .....      | 5137        |
| Development districts, provisions revised; related tax law provisions amended .....                                                                                                                                                                                                                               | 5153        |
| Public facilities and amenities and public use space, definitions altered in zoning ordinance; Central Business District (CBD) Zone requirements altered; payment in lieu of providing for optional method project; and transfer of public use space in certain overlay zones, provisions altered and added ..... | 5158        |
| Special exception review process and local zoning map amendment applications, provisions altered to address certain adequate public facilities issues .....                                                                                                                                                       | 5156        |
| <b>Queen Anne’s County –</b>                                                                                                                                                                                                                                                                                      |             |

|                                                                                                                                                                                                                                    |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Site plans, signature blocks required to certify approval by Fire Marshal's Office, Department of Public Works, and Soil Conservation District; Subdivision plats, signature of approval required from Fire Marshal's Office ..... | 5090 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|

**Q**

**Queen Anne's County —**

|                                                                                                                                                                                 |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Accumulation of vacation leave by county employees, provisions altered.....                                                                                                     | 5091 |
| Adequate Facilities Ordinance, applicability to subdivisions approved prior to effective date, provisions clarified .....                                                       | 5091 |
| Automatic sprinkler systems in new one and two family dwellings, requirements added .....                                                                                       | 5083 |
|                                                                                                                                                                                 | 5084 |
| Church Hill, charter generally revised, updated, and clarified .....                                                                                                            | 5187 |
| Cluster subdivisions, reconfiguration of open space, provisions altered.....                                                                                                    | 5084 |
| Design standards for development in the Chester Master-Planned Development (CMPD) and Stevensville Master-Planned Development (SMPD) Districts, provisions altered.....         | 5087 |
| Design standards for development in the Suburban Commercial (SC), Urban Commercial (UC), and Town Center (TC) Districts, provisions altered.....                                | 5086 |
|                                                                                                                                                                                 | 5087 |
| Minor Extraction and Dredge Disposal Uses That Require Issuance of Surface Mining Permit –                                                                                      |      |
| Allowed as permitted use on certain parcels and as conditional use on certain parcels in the Agricultural (AG) District .....                                                   | 5088 |
|                                                                                                                                                                                 | 5089 |
| Prohibited in required open space and allowed as conditional use in Agricultural (AG) District .....                                                                            | 5088 |
| On-site sewage treatment systems, pump out requirements and assessments, provisions added .....                                                                                 | 5086 |
| Property tax credit for dwelling owned by disabled law enforcement officer or rescue worker or spouse of fallen law enforcement officer or rescue worker, provisions added..... | 5090 |
| Proposed site plans and subdivisions, conformance to County Comprehensive Plan, requirements added .....                                                                        | 5083 |
| Purchase of Development Rights Program, established.....                                                                                                                        | 5089 |
| Recordation tax rate, amended.....                                                                                                                                              | 5090 |
| Right to conduct seafood industry operations and resolution of disputes, provisions added; Seafood Reconciliation Committee established.....                                    | 5085 |
|                                                                                                                                                                                 | 5086 |
| Right to farm, provisions amended, including good-neighbor policy                                                                                                               |      |

|                                                                                                                                                                                                                                                               | <b>Page</b>  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|
| and disclosure requirements .....                                                                                                                                                                                                                             | 5091         |
| Site plan and subdivision approval, Planning Commission consideration of whether development will provide for public safety through compliance with State and local fire codes, provisions added.....                                                         | 5083         |
| Site plan approval, notice of application to local volunteer fire department and discussion of possible mitigation by developer of cost of providing emergency services; covenant provisions for assessment of emergency services fee, provisions added ..... | 5085         |
| Site plans, signature blocks required to certify approval by Fire Marshal's Office, Department of Public Works, and Soil Conservation District; Subdivision plats, signature of approval required from Fire Marshal's Office.....                             | 5090         |
| Stormwater management, provisions altered; Maryland Stormwater Design Manual supplement adopted .....                                                                                                                                                         | 5088         |
| Sudlersville, annexation.....                                                                                                                                                                                                                                 | 5222<br>5223 |
| Waterfront Village Center (WVC) District, setbacks from tidal and nontidal waters and wetlands for principal residential structures, provisions altered.....                                                                                                  | 5085         |

## R

### **Radio —**

|                                                          |      |
|----------------------------------------------------------|------|
| Baltimore County –                                       |      |
| Radio operator antennas, zoning restriction altered..... | 5112 |

### **Rates SEE Prices**

### **Real Estate —**

|                                                                                           |      |
|-------------------------------------------------------------------------------------------|------|
| Montgomery County –                                                                       |      |
| Development districts, provisions revised; related tax law provisions amended .....       | 5153 |
| Queen Anne's County –                                                                     |      |
| Automatic sprinkler systems in new one and two family dwellings, requirements added ..... | 5084 |

### **Real Property —**

|                                                                                                                                                          |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Anne Arundel County –                                                                                                                                    |      |
| Gifts of real property to the county, approval of acceptance, requirements added.....                                                                    | 5098 |
| Baltimore County –                                                                                                                                       |      |
| Surplus county property, conveyance to certain charitable entities; method of conveyance of surplus property or easement rights, provisions altered..... | 5115 |
| Charles County –                                                                                                                                         |      |
| Real property sale or transfer, notices to buyer or transferee concerning right-to-farm ordinance, fair share school                                     |      |

|                                                                                                                                                                                                                                                                                                                     |             |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                                                                                                                           | <b>5313</b> |
|                                                                                                                                                                                                                                                                                                                     | <b>Page</b> |
| construction excise tax, and proximity to military<br>installation, requirements added.....                                                                                                                                                                                                                         | 5073        |
| Montgomery County –                                                                                                                                                                                                                                                                                                 |             |
| Development districts, provisions revised; related tax law<br>provisions amended .....                                                                                                                                                                                                                              | 5153        |
| Prince George’s County –                                                                                                                                                                                                                                                                                            |             |
| Historic Property Grant Program, established.....                                                                                                                                                                                                                                                                   | 5166        |
| Queen Anne’s County –                                                                                                                                                                                                                                                                                               |             |
| Right to farm, provisions amended, including good–neighbor<br>policy and disclosure requirements .....                                                                                                                                                                                                              | 5091        |
| <b>Recordation —</b>                                                                                                                                                                                                                                                                                                |             |
| Howard County –                                                                                                                                                                                                                                                                                                     |             |
| Recordation tax collector, altered to be the Director of Finance....                                                                                                                                                                                                                                                | 5130        |
| Montgomery County –                                                                                                                                                                                                                                                                                                 |             |
| Agricultural land preservation, including State and county<br>purchase of agricultural easements and building lot<br>termination easements, provisions altered and added .....                                                                                                                                      | 5154        |
| Plans that transfer land or building space to the county for arts<br>or entertainment uses and optional method of development<br>projects that satisfy special standards for arts or<br>entertainment use, term of validity of preliminary plan and<br>adequate public facilities findings, provisions altered..... | 5163        |
| Prince George’s County –                                                                                                                                                                                                                                                                                            |             |
| Recordation tax rate, increased.....                                                                                                                                                                                                                                                                                | 5168        |
| Queen Anne’s County –                                                                                                                                                                                                                                                                                               |             |
| Recordation tax rate, amended.....                                                                                                                                                                                                                                                                                  | 5090        |
| Talbot County –                                                                                                                                                                                                                                                                                                     |             |
| Development rights and responsibilities agreements, procedures<br>and requirements, provisions added.....                                                                                                                                                                                                           | 5173        |
| <b>Recordings —</b>                                                                                                                                                                                                                                                                                                 |             |
| College Park, requirement that tape recorded minutes and<br>transcribed minutes of executive session of Mayor and Council<br>be available for inspection, repealed .....                                                                                                                                            | 5189        |
| <b>Records —</b>                                                                                                                                                                                                                                                                                                    |             |
| See also Land Records                                                                                                                                                                                                                                                                                               |             |
| Charles County –                                                                                                                                                                                                                                                                                                    |             |
| Junk dealers and scrap metal processors, mandatory records<br>system established for purchases.....                                                                                                                                                                                                                 | 5077        |
| Prevailing wage rate, payment to employees of contractors and<br>subcontractors working on certain county financed<br>construction projects, requirements added.....                                                                                                                                                | 5078        |
| College Park, requirement that tape recorded minutes and<br>transcribed minutes of executive session of Mayor and Council<br>be available for inspection, repealed .....                                                                                                                                            | 5189        |
| Fruitland, voter registration, candidate nominations, and elections,<br>provisions generally amended .....                                                                                                                                                                                                          | 5199        |

|                                                                                                                                                                                                                                                            | <b>Page</b> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Harford County –                                                                                                                                                                                                                                           |             |
| Local Management Board, established .....                                                                                                                                                                                                                  | 5126        |
| Youth Commission, membership, terms, purposes, and other provisions generally amended.....                                                                                                                                                                 | 5125        |
| Montgomery County –                                                                                                                                                                                                                                        |             |
| Prevailing wage payment by contractors and subcontractors to workers on certain county financed construction projects, requirements added; misclassification of employees prohibited .....                                                                 | 5152        |
| <b>Recreation SEE Sports and Recreation</b>                                                                                                                                                                                                                |             |
| <b>Recycling —</b>                                                                                                                                                                                                                                         |             |
| Anne Arundel County –                                                                                                                                                                                                                                      |             |
| Purchasing Manual, provisions altered; competitive sealed bids and sole source, emergency, and professional services procurement, provisions amended; procurement provisions generally amended.....                                                        | 5103        |
| Voluntary curbside recyclables collection service for small businesses, and classified service position of Solid Waste Recycling Manager, provisions added.....                                                                                            | 5095        |
| <b>Referendum —</b>                                                                                                                                                                                                                                        |             |
| Federalsburg, process established.....                                                                                                                                                                                                                     | 5194        |
| <b>Refuse Disposal —</b>                                                                                                                                                                                                                                   |             |
| See also Recycling                                                                                                                                                                                                                                         |             |
| Anne Arundel County –                                                                                                                                                                                                                                      |             |
| Classified service, technical support programs administrator position added and solid waste crew supervisor position qualifications altered; pay grade designation “FW” for labor, maintenance, trades, and inspection employees, provisions altered ..... | 5101        |
| Subdivision and development fees and security, zoning fees, and building permit fees, increased .....                                                                                                                                                      | 5100        |
| Caroline County –                                                                                                                                                                                                                                          |             |
| Municipal real property tax differential system, provisions altered to take into consideration police services and refuse services.....                                                                                                                    | 5068        |
| Harford County –                                                                                                                                                                                                                                           |             |
| Solid waste disposal fees, tire disposal fees, and fees for sale of compost and mulch, provisions altered.....                                                                                                                                             | 5123        |
| Zoning Code generally revised, with sign provisions included ....                                                                                                                                                                                          | 5124        |
| Howard County –                                                                                                                                                                                                                                            |             |
| Refuse collection charge assistance program, eligibility criteria altered .....                                                                                                                                                                            | 5133        |
| Refuse collection charges and charge assistance program, provisions altered .....                                                                                                                                                                          | 5130        |
| Montgomery County –                                                                                                                                                                                                                                        |             |

|                                                                                                                                                                                                                                                                                                              |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Department of Public Works and Transportation; Department of Homeland Security; Office of Procurement, abolished; Department of Transportation; Department of General Services; Office of Internal Audit; Office of Emergency Management and Homeland Security, created; solid waste duties reassigned ..... | 5137 |
| Worcester County –                                                                                                                                                                                                                                                                                           |      |
| Spray irrigation facilities, zoning regulations amended .....                                                                                                                                                                                                                                                | 5092 |
| <b>Registers of Wills —</b>                                                                                                                                                                                                                                                                                  |      |
| Charles County –                                                                                                                                                                                                                                                                                             |      |
| Annual retirement salary appropriation and entitlement, provisions repealed .....                                                                                                                                                                                                                            | 5073 |
| <b>Registration —</b>                                                                                                                                                                                                                                                                                        |      |
| Caroline County –                                                                                                                                                                                                                                                                                            |      |
| Lobbyist registration, provisions added; new Ethics Code added; old Ethics Code repealed .....                                                                                                                                                                                                               | 5067 |
| Church Hill, charter provisions generally revised, updated, and clarified.....                                                                                                                                                                                                                               | 5187 |
| Fruitland, voter registration, candidate nominations, and elections, provisions generally amended .....                                                                                                                                                                                                      | 5199 |
| Gaithersburg, voter registration for city elections, provisions altered.....                                                                                                                                                                                                                                 | 5200 |
| Glen Echo, voter qualifications and registration for city elections, and election duties of Clerk–Treasurer, provisions altered.....                                                                                                                                                                         | 5201 |
| Harford County –                                                                                                                                                                                                                                                                                             |      |
| National Standard Plumbing Code, 2006 with 2007 supplement, adopted with amendments; plumbing and gas fitting provisions altered .....                                                                                                                                                                       | 5127 |
| Prince George’s County –                                                                                                                                                                                                                                                                                     |      |
| Secondhand and pawn dealers registration and reporting requirements, exemption for sale or exchange of books, periodicals, or other written materials, provisions added .....                                                                                                                                | 5169 |
| Takoma Park, voter qualifications, voter registration, lists of registered voters, and absentee ballots, provisions altered; provisional ballots, provisions added .....                                                                                                                                     | 5226 |
| <b>Regulations SEE Rules and Regulations</b>                                                                                                                                                                                                                                                                 |      |
| <b>Reports —</b>                                                                                                                                                                                                                                                                                             |      |
| Caroline County –                                                                                                                                                                                                                                                                                            |      |
| Ethics Code, new code added; old code repealed.....                                                                                                                                                                                                                                                          | 5067 |
| Charles County –                                                                                                                                                                                                                                                                                             |      |
| Historic Preservation Commission, created; designation and review of historic properties, provisions added .....                                                                                                                                                                                             | 5076 |
| Junk dealers and scrap metal processors, mandatory records system established for purchases.....                                                                                                                                                                                                             | 5077 |

|                                                                                                                                                                                                                                                                                                 | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Prevailing wage rate, payment to employees of contractors and subcontractors working on certain county financed construction projects, requirements added.....                                                                                                                                  | 5078 |
| Harford County –                                                                                                                                                                                                                                                                                |      |
| Cable system franchise regulation, provisions generally revised and amended.....                                                                                                                                                                                                                | 5124 |
| Economic Development Tourism Advisory Board, created .....                                                                                                                                                                                                                                      | 5122 |
| Historic Preservation Commission, provisions altered and recodified .....                                                                                                                                                                                                                       | 5124 |
| Howard County –                                                                                                                                                                                                                                                                                 |      |
| Board to Promote Self-Sufficiency, established .....                                                                                                                                                                                                                                            | 5131 |
| Design Advisory Panel, established to review certain parcels regulated under subdivision or land development regulations                                                                                                                                                                        | 5132 |
| Other Post-Employment Benefits Trust and Board of Trustees, created .....                                                                                                                                                                                                                       | 5130 |
| Purchasing code, generally revised .....                                                                                                                                                                                                                                                        | 5128 |
| Manchester, procurement, competitive bid process, provisions altered; cooperative purchasing and emergency purchasing, provisions added.....                                                                                                                                                    | 5216 |
| Montgomery County –                                                                                                                                                                                                                                                                             |      |
| County vehicle fleet, use of biodiesel fuel, assignment of sport utility vehicles, fuel economy standards, car share program, and emergency vehicle use, provisions added and altered; Telecommuting Action Plan, required .....                                                                | 5140 |
| Development districts, provisions revised; related tax law provisions amended .....                                                                                                                                                                                                             | 5153 |
| Employees’ Retirement System, divestment of investments in certain companies that do business in Sudan, requirements added .....                                                                                                                                                                | 5135 |
| Energy unit savings plans, energy cost savings plans, and energy performance contracts for county buildings, requirements added; building energy efficiency increase and impact on affordable housing, study required; Energy Star standard for residential buildings, requirements added ..... | 5141 |
| Energy usage and cost history of home and energy efficiency improvement information, seller of single-family home required to provide to buyer; evaluation of options to encourage home energy audits, required.....                                                                            | 5142 |
| Prevailing wage payment by contractors and subcontractors to workers on certain county financed construction projects, requirements added; misclassification of employees prohibited .....                                                                                                      | 5152 |
| Rates for gas, electricity, and other energy sources, Office of Consumer Protection required to advocate for county’s interest in obtaining lowest possible rates by participating in matters pending before federal and State agencies .....                                                   | 5145 |



|                                                                                                                                                                                                                                                                                               |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Renewable Energy Action Plan and feasibility of Sustainability Energy Fund, and property tax credit for renewable energy devices, provisions added; deed restrictions on renewable energy devices, prohibited.....                                                                            | 5144 |
| Sustainability Working Group, created; greenhouse gas emission reduction goals, Climate Protection Plan, study of conversion of fuel energy tax to carbon tax, and cap and trade program recommendation, requirements added .....                                                             | 5143 |
| Veterans Affairs, Commission on, established .....                                                                                                                                                                                                                                            | 5151 |
| <b>Prince George's County –</b>                                                                                                                                                                                                                                                               |      |
| Secondhand and pawn dealers registration and reporting requirements, exemption for sale or exchange of books, periodicals, or other written materials, provisions added .....                                                                                                                 | 5169 |
| Telecommunication franchises, provisions repealed; telecommunications systems and transmission facilities regulation, provisions altered; Telecommunications Transmission Facility Coordinating Committee and Coordinator, provisions altered.....                                            | 5170 |
| <b>Rescue Squads —</b>                                                                                                                                                                                                                                                                        |      |
| <b>Baltimore County –</b>                                                                                                                                                                                                                                                                     |      |
| Disabled law enforcement officers or rescue workers, property tax credit provisions added .....                                                                                                                                                                                               | 5120 |
| <b>Howard County –</b>                                                                                                                                                                                                                                                                        |      |
| Administrative Assistant serving as secretary to the Chief of Staff, added to list of executive exempt positions appointed by the County Executive; Chief Deputy as appointed by Chief of Fire and Rescue Services, title changed to Assistant Chief..                                        | 5132 |
| <b>Montgomery County –</b>                                                                                                                                                                                                                                                                    |      |
| Fire and rescue department volunteers, designation of beneficiary of death benefit, provisions added .....                                                                                                                                                                                    | 5147 |
| <b>Queen Anne's County –</b>                                                                                                                                                                                                                                                                  |      |
| Property tax credit for dwelling owned by disabled law enforcement officer or rescue worker or spouse of fallen law enforcement officer or rescue worker, provisions added .....                                                                                                              | 5090 |
| <b>Research and Development SEE Industry and Technology</b>                                                                                                                                                                                                                                   |      |
| <b>Residential Child and Youth Care SEE Child Care</b>                                                                                                                                                                                                                                        |      |
| <b>Restaurants —</b>                                                                                                                                                                                                                                                                          |      |
| <b>Anne Arundel County –</b>                                                                                                                                                                                                                                                                  |      |
| Fees for permits, plans, reviews, tests, and inspections related to food service facilities, liquid waste haulers, swimming pools and operators, lifeguards, soil percolation tests, wells, and plumbing, provisions altered; liquid waste hauling vehicles, annual inspection required ..... | 5099 |
| <b>Howard County –</b>                                                                                                                                                                                                                                                                        |      |
| Food service facility, definition altered in Health Code food handling provisions .....                                                                                                                                                                                                       | 5134 |

**Retirement Systems —**

See also Mandatory Retirement

**Baltimore County —**

Other Post Employment Benefits Trust Fund, established as irrevocable Trust Fund with tax exempt status; use, determination of required annual appropriation, and immunity from county creditor action, provisions altered and added ..... 5112

**Caroline County —**

Other Post Employment Benefits (OPEB) Trust and Board of Trustees, established to fund benefits provided under the county retiree benefit plans..... 5070

**Charles County —**

Register of Wills, annual retirement salary appropriation and entitlement, provisions repealed..... 5073

Frederick, retirement benefits, establishment for city employees, provisions altered..... 5197

**Harford County —**

Other Post Employment Benefits Trust, established to fund benefits provided under the county retiree benefit plans ..... 5122

**Howard County —**

Length of service awards program for volunteer firefighters and emergency medical services personnel, benefits increased ..... 5133

Other Post–Employment Benefits Trust and Board of Trustees, created..... 5130

Police and Fire Employee’s Retirement Plan, provisions altered to coincide with Internal Revenue Code provisions ..... 5131

Retirement Plan, provisions altered to coincide with Internal Revenue Code provisions..... 5130

**Montgomery County —**

Deferred compensation plans, payroll deduction from employee salary without written authorization for purposes of automatic enrollment in certain plans, provisions added ..... 5147

**Employees’ Retirement System —**

Divestment of investments in certain companies that do business in Sudan, requirements added ..... 5135

Elected officials, plan participation options, provisions altered; provisions clarified and obsolete provisions repealed..... 5151

Group G member entitlement to service–connected disability retirement benefits for certain diseases, provisions added . 5149

Guaranteed retirement income plan, provisions added; normal retirement pension benefit of Group E member of integrated plans, increased; eligibility to participate in Retirement Savings Plan, provisions altered..... 5147

|                                                                                                                                                                                                                                                                       |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Mandatory retirement age, provisions repealed; Group F member normal retirement date, application for retirement, Discontinued Retirement Service Program, pension calculation formula, and purchase of service credit for leave without pay, provisions altered..... | 5148 |
| Fire and rescue department volunteers, designation of beneficiary of death benefit, provisions added .....                                                                                                                                                            | 5147 |
| Other Post Employment Benefits Trust, established to fund benefits provided under the county retiree benefit plans .....                                                                                                                                              | 5136 |
| Retirement Incentive Program for certain Group A or H members, provisions added .....                                                                                                                                                                                 | 5146 |
| Service-connected disability retirement benefits for certain Group G and Group F members, provisions altered .....                                                                                                                                                    | 5135 |
| <b>Revenue and Taxes —</b>                                                                                                                                                                                                                                            |      |
| See also Development Fees and Taxes; specific taxes                                                                                                                                                                                                                   |      |
| Anne Arundel County —                                                                                                                                                                                                                                                 |      |
| Grants Special Revenue Fund, established .....                                                                                                                                                                                                                        | 5097 |
| Maryland Economic Development Revenue Bonds, application and issuer fees, provisions added; Conference and Visitors Fund, Economic Development Fund, and Economic Development Loan Fund, dedication of revenues to, and use of, provisions repealed .....             | 5097 |
| Cumberland, special tax district to finance pedestrian mall within the central business district of the city, tax exemption provisions altered.....                                                                                                                   | 5190 |
| Howard County —                                                                                                                                                                                                                                                       |      |
| Other Post-Employment Benefits Trust and Board of Trustees, created.....                                                                                                                                                                                              | 5130 |
| Recordation tax collector, altered to be the Director of Finance....                                                                                                                                                                                                  | 5130 |
| Montgomery County —                                                                                                                                                                                                                                                   |      |
| Sustainability Working Group, created; greenhouse gas emission reduction goals, Climate Protection Plan, study of conversion of fuel energy tax to carbon tax, and cap and trade program recommendation, requirements added .....                                     | 5143 |
| Prince George's County —                                                                                                                                                                                                                                              |      |
| Recordation tax rate, increased.....                                                                                                                                                                                                                                  | 5168 |
| Queen Anne's County —                                                                                                                                                                                                                                                 |      |
| Recordation tax rate, amended.....                                                                                                                                                                                                                                    | 5090 |
| <b>Riverdale Park (Prince George's County) —</b>                                                                                                                                                                                                                      |      |
| Monthly Town Council meeting not required in the month of August .....                                                                                                                                                                                                | 5219 |
| <b>Rivers and Streams —</b>                                                                                                                                                                                                                                           |      |
| Harford County —                                                                                                                                                                                                                                                      |      |
| Deer Creek Scenic River Advisory Board, provisions altered and recodified; Deer Creek Scenic River District, provisions repealed.....                                                                                                                                 | 5124 |

**Roads SEE Highways****Rosemont (Frederick County) —**

Metes and bounds description of boundaries of village, revised ..... 5219

**Rules and Regulations —****Anne Arundel County —**

Ambulance service fee for transportation to a hospital by the  
County Ambulance Service of the Fire Department, and  
collection of fee, provisions added ..... 5100

**Caroline County —**

Ethics Code, new code added; old code repealed..... 5067

Recreation and Parks Code created to establish a Department of  
Recreation and Parks and provide for regulation of public  
landings..... 5069

**Charles County —**

Historic Preservation Commission, created; designation and  
review of historic properties, provisions added ..... 5076

Cheverly, Board of Election Supervisors, Town Attorney designated  
as advisor to Board; approval of regulations or amendments  
proposed by Board, requirements added..... 5187

**Harford County —**

Local Management Board, established ..... 5126

**Howard County —**

Petitions to amend text of zoning regulations, time frame for  
filing, provisions added..... 5132

**Montgomery County —**

Agricultural land preservation, including State and county  
purchase of agricultural easements and building lot  
termination easements, provisions altered and added ..... 5154

Energy unit savings plans, energy cost savings plans, and  
energy performance contracts for county buildings,  
requirements added; building energy efficiency increase and  
impact on affordable housing, study required; Energy Star  
standard for residential buildings, requirements added ..... 5141

**S****Safety —****Anne Arundel County —**

Barbed-wire or other security wire fences, permitted use by  
community associations to secure certain community  
association property, provisions added..... 5106

**Montgomery County —**

Department of Public Works and Transportation; Department of  
Homeland Security; Office of Procurement, abolished;  
Department of Transportation; Department of General  
Services; Office of Internal Audit; Office of Emergency

|                                                                                                                                                                                                                                                                                                             |             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                                                                                                                   | <b>5321</b> |
|                                                                                                                                                                                                                                                                                                             | <b>Page</b> |
| Management and Homeland Security, created; solid waste duties reassigned .....                                                                                                                                                                                                                              | 5137        |
| <b>Salaries —</b>                                                                                                                                                                                                                                                                                           |             |
| Allegany County —                                                                                                                                                                                                                                                                                           |             |
| Clerk to the Board of Commissioners, appointment, compensation, powers, and duties, provisions altered.....                                                                                                                                                                                                 | 5067        |
| Anne Arundel County —                                                                                                                                                                                                                                                                                       |             |
| Classified and Exempt Service —                                                                                                                                                                                                                                                                             |             |
| Classification, pay schedules, and other pay provisions altered.....                                                                                                                                                                                                                                        | 5102        |
| Legislative auditor employees, pay schedule altered; Budget Officer, pay grade altered .....                                                                                                                                                                                                                | 5102        |
| Legislative branch auditor positions, classification and pay provisions altered; County Auditor moved to higher pay grade .....                                                                                                                                                                             | 5098        |
| Classified service, technical support programs administrator position added and solid waste crew supervisor position qualifications altered; pay grade designation “FW” for labor, maintenance, trades, and inspection employees, provisions altered; increase and decrease in number of certain positions. | 5101        |
| Charles County —                                                                                                                                                                                                                                                                                            |             |
| Prevailing wage rate, payment to employees of contractors and subcontractors working on certain county financed construction projects, requirements added.....                                                                                                                                              | 5078        |
| Edmonston, Mayor and Town Council, election, residency requirements, term of office, and compensation, provisions altered.....                                                                                                                                                                              | 5191        |
| Gaithersburg, salary of Mayor and city council members, increased; committee established to review compensation and duties of Mayor and City Council.....                                                                                                                                                   | 5200        |
| Montgomery County —                                                                                                                                                                                                                                                                                         |             |
| Prevailing wage payment by contractors and subcontractors to workers on certain county financed construction projects, requirements added; misclassification of employees prohibited.....                                                                                                                   | 5152        |
| <b>Salisbury (Wicomico County) —</b>                                                                                                                                                                                                                                                                        |             |
| Annexation.....                                                                                                                                                                                                                                                                                             | 5220        |
|                                                                                                                                                                                                                                                                                                             | 5221        |
| Certificate of nomination, filing deadline altered; tie votes in primary elections, procedure for placing candidates on general election ballot, provisions added; tie votes in general election, special election provisions added.....                                                                    | 5220        |
| <b>Sanitary Districts —</b>                                                                                                                                                                                                                                                                                 |             |
| Caroline County —                                                                                                                                                                                                                                                                                           |             |
| Water and sewer districts and authorities, creation and operation by county legislation authorized; North County                                                                                                                                                                                            |             |

|                                                                                                                                                                                                                                                                                                                     |      |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Water & Sewer Authority, articles of incorporation and county participation, provisions added .....                                                                                                                                                                                                                 | 5069 |
| <b>Sanitary Landfills SEE Refuse Disposal</b>                                                                                                                                                                                                                                                                       |      |
| <b>Scenic Rivers SEE Rivers and Streams</b>                                                                                                                                                                                                                                                                         |      |
| <b>School Construction SEE Public Schools</b>                                                                                                                                                                                                                                                                       |      |
| <b>Schools SEE Public Schools</b>                                                                                                                                                                                                                                                                                   |      |
| <b>Seafood SEE Fish and Fishing; Meat, Poultry, Seafood</b>                                                                                                                                                                                                                                                         |      |
| <b>Security SEE Safety</b>                                                                                                                                                                                                                                                                                          |      |
| <b>Security Guards SEE Law Enforcement</b>                                                                                                                                                                                                                                                                          |      |
| <b>Security Interests —</b>                                                                                                                                                                                                                                                                                         |      |
| See also Liens                                                                                                                                                                                                                                                                                                      |      |
| Howard County —                                                                                                                                                                                                                                                                                                     |      |
| Purchasing code, generally revised .....                                                                                                                                                                                                                                                                            | 5128 |
| Montgomery County —                                                                                                                                                                                                                                                                                                 |      |
| Taxicab licenses, transfer and security interest provisions altered .....                                                                                                                                                                                                                                           | 5154 |
| <b>Senior Citizens SEE Elderly Persons</b>                                                                                                                                                                                                                                                                          |      |
| <b>Servants SEE Domestic Servants</b>                                                                                                                                                                                                                                                                               |      |
| <b>Service Contracts SEE Contracts</b>                                                                                                                                                                                                                                                                              |      |
| <b>Sewage —</b>                                                                                                                                                                                                                                                                                                     |      |
| Anne Arundel County —                                                                                                                                                                                                                                                                                               |      |
| Abandonment of proposed extension of county water or wastewater system that was initiated by petition of property owners, recovery of costs over more than one fiscal year, provisions added .....                                                                                                                  | 5101 |
| Capital facility connection charges, exemption added for housing for the elderly of moderate means .....                                                                                                                                                                                                            | 5106 |
| Chesapeake Bay Critical Area, property declassification, provisions repealed; property reclassification, provisions altered; restrictions on septic and stormwater management facilities in Resource Conservation Area and outfalls in habitat protection area; 2008 Addendum to Critical Area Program adopted..... | 5104 |
| Fees for permits, plans, reviews, tests, and inspections related to food service facilities, liquid waste haulers, swimming pools and operators, lifeguards, soil percolation tests, wells, and plumbing, provisions altered; liquid waste hauling vehicles, annual inspection required .....                       | 5099 |
| Baltimore County —                                                                                                                                                                                                                                                                                                  |      |
| Basic Services Maps for Sewerage, Water Supply, and Transportation —                                                                                                                                                                                                                                                |      |
| Deadlines for submission of revisions to County Council and adoption of revisions, altered.....                                                                                                                                                                                                                     | 5118 |
| New maps adopted and old maps repealed .....                                                                                                                                                                                                                                                                        | 5109 |
| Caroline County —                                                                                                                                                                                                                                                                                                   |      |

|                                                                                                                                                                                                                                                                   |             |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                                                                         | <b>5323</b> |
|                                                                                                                                                                                                                                                                   | <b>Page</b> |
| Water and sewer districts and authorities, creation and operation by county legislation authorized; North County Water & Sewer Authority, articles of incorporation and county participation, provisions added.....                                               | 5069        |
| Church Hill, charter provisions generally revised, updated, and clarified.....                                                                                                                                                                                    | 5187        |
| Harford County –                                                                                                                                                                                                                                                  |             |
| Master Water and Sewer Plan –                                                                                                                                                                                                                                     |             |
| Amended Fall 2008 update adopted .....                                                                                                                                                                                                                            | 5126        |
| Fall 2008 update adopted .....                                                                                                                                                                                                                                    | 5125        |
| Subdivision regulations, revised, updated, and codified .....                                                                                                                                                                                                     | 5125        |
| Zoning Code generally revised, with sign provisions included .....                                                                                                                                                                                                | 5124        |
| Howard County –                                                                                                                                                                                                                                                   |             |
| Residential multi-use sewerage systems, regulation provisions added .....                                                                                                                                                                                         | 5134        |
| Queen Anne’s County –                                                                                                                                                                                                                                             |             |
| Adequate Facilities Ordinance, applicability to subdivisions approved prior to effective date, provisions clarified .....                                                                                                                                         | 5091        |
| On-site sewage treatment systems, pump out requirements and assessments, provisions added.....                                                                                                                                                                    | 5086        |
| Worcester County –                                                                                                                                                                                                                                                |             |
| Spray irrigation facilities, zoning regulations amended .....                                                                                                                                                                                                     | 5092        |
| <b>Sex Discrimination SEE Discrimination</b>                                                                                                                                                                                                                      |             |
| <b>Sheriffs —</b>                                                                                                                                                                                                                                                 |             |
| Anne Arundel County –                                                                                                                                                                                                                                             |             |
| Classified and exempt service, classification, pay schedules, and other pay provisions altered.....                                                                                                                                                               | 5102        |
| <b>Ships SEE Boats and Ships</b>                                                                                                                                                                                                                                  |             |
| <b>Shopping Centers —</b>                                                                                                                                                                                                                                         |             |
| Baltimore County –                                                                                                                                                                                                                                                |             |
| Parking enforcement, authority to designate enforcement officers, provisions altered; enforcement on private property used by the public in general, waiver of fines, and fines for parking lane or disabilities parking space violations, provisions added ..... | 5114        |
| Kent County –                                                                                                                                                                                                                                                     |             |
| Commercial Critical Area, permitted principal uses altered with regard to retail and other intense commercial uses .....                                                                                                                                          | 5080        |
| <b>Sick Leave SEE Leave</b>                                                                                                                                                                                                                                       |             |
| <b>Sidewalks —</b>                                                                                                                                                                                                                                                |             |
| Allegany County –                                                                                                                                                                                                                                                 |             |
| Construction, maintenance, and repair, provisions added.....                                                                                                                                                                                                      | 5067        |
| Charles County –                                                                                                                                                                                                                                                  |             |
| Parking facilities and sidewalks for persons with physical disabilities, grade provisions altered .....                                                                                                                                                           | 5079        |
| Church Hill, charter provisions generally revised, updated, and                                                                                                                                                                                                   |             |

|                                                                                                                                                                                                                                    | <b>Page</b> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| clarified.....                                                                                                                                                                                                                     | 5187        |
| Harford County –                                                                                                                                                                                                                   |             |
| Subdivision regulations, revised, updated, and codified .....                                                                                                                                                                      | 5125        |
| Montgomery County –                                                                                                                                                                                                                |             |
| Subdivision regulation references to Department of Public Works and Transportation, altered to refer to Department of Transportation .....                                                                                         | 5157        |
| <b>Signatures —</b>                                                                                                                                                                                                                |             |
| Baltimore County –                                                                                                                                                                                                                 |             |
| Purchasing contracts of \$25,000 or less, signature provisions altered; certain purchases required to be made in accordance with Purchasing Manual .....                                                                           | 5113        |
| Glen Echo, voter qualifications and registration for city elections, and election duties of Clerk–Treasurer, provisions altered .....                                                                                              | 5201        |
| Queen Anne’s County –                                                                                                                                                                                                              |             |
| Site plans, signature blocks required to certify approval by Fire Marshal’s Office, Department of Public Works, and Soil Conservation District; Subdivision plats, signature of approval required from Fire Marshal’s Office ..... | 5090        |
| <b>Signs and Billboards —</b>                                                                                                                                                                                                      |             |
| Anne Arundel County –                                                                                                                                                                                                              |             |
| Firearm discharge on county property, exception to prohibition added for person acting with permission granted pursuant to a wildlife management agreement.....                                                                    | 5105        |
| Subdivision and development fees and security, zoning fees, and building permit fees, increased .....                                                                                                                              | 5100        |
| Baltimore County –                                                                                                                                                                                                                 |             |
| Changeable copy signs, regulations added .....                                                                                                                                                                                     | 5119        |
| Charles County –                                                                                                                                                                                                                   |             |
| Political campaign signs, display and removal, provisions repealed.....                                                                                                                                                            | 5078        |
| Prevailing wage rate, payment to employees of contractors and subcontractors working on certain county financed construction projects, requirements added.....                                                                     | 5078        |
| Dorchester County –                                                                                                                                                                                                                |             |
| Political signs, removal deadline provisions repealed.....                                                                                                                                                                         | 5121        |
| Harford County –                                                                                                                                                                                                                   |             |
| Zoning Code generally revised, with sign provisions included ....                                                                                                                                                                  | 5124        |
| Howard County –                                                                                                                                                                                                                    |             |
| Athletic playing fields, display of temporary banners, provisions added .....                                                                                                                                                      | 5128        |
| Montgomery County –                                                                                                                                                                                                                |             |
| Sign permit fees, waiver for certain civic or homeowner organizations; contents of signs that have waived or reduced sign permit fees, restrictions repealed.....                                                                  | 5155        |



|                                                                                                                                                                                                                                    |             |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                                          | <b>5325</b> |
|                                                                                                                                                                                                                                    | <b>Page</b> |
| Zoning law references to Department of Public Works and Transportation, altered to refer to Department of Transportation.....                                                                                                      | 5156        |
| Worcester County –                                                                                                                                                                                                                 |             |
| Political campaign signs, time limitation provisions repealed .....                                                                                                                                                                | 5094        |
| <b>Slavery SEE Human Rights</b>                                                                                                                                                                                                    |             |
| <b>Slot Machines SEE Gaming</b>                                                                                                                                                                                                    |             |
| <b>Sludge SEE Sewage</b>                                                                                                                                                                                                           |             |
| <b>Small Business —</b>                                                                                                                                                                                                            |             |
| Annapolis, Department of Economic Affairs created.....                                                                                                                                                                             | 5177        |
| Anne Arundel County –                                                                                                                                                                                                              |             |
| Voluntary curbside recyclables collection service for small businesses, and classified service position of Solid Waste Recycling Manager, provisions added.....                                                                    | 5095        |
| Prince George’s County –                                                                                                                                                                                                           |             |
| Minority business enterprise certification, function transferred and provisions altered; membership, powers, and duties of Minority Business Opportunities Commission altered.....                                                 | 5167        |
| <b>Smithsburg (Washington County) —</b>                                                                                                                                                                                            |             |
| Annexation.....                                                                                                                                                                                                                    | 5222        |
| <b>Smoke Detectors SEE Fire Protection</b>                                                                                                                                                                                         |             |
| <b>Social Services —</b>                                                                                                                                                                                                           |             |
| Anne Arundel County –                                                                                                                                                                                                              |             |
| Local Management Board for Children, Youth, and Families, renamed to be the Anne Arundel County Partnership for Children, Youth, and Families; composition and Executive Director, provisions amended.....                         | 5106        |
| Harford County –                                                                                                                                                                                                                   |             |
| Local Management Board, established .....                                                                                                                                                                                          | 5126        |
| Howard County –                                                                                                                                                                                                                    |             |
| Board to Promote Self-Sufficiency, established .....                                                                                                                                                                               | 5131        |
| <b>Soil Conservation —</b>                                                                                                                                                                                                         |             |
| Anne Arundel County –                                                                                                                                                                                                              |             |
| Classified and exempt service, classification, pay schedules, and other pay provisions altered.....                                                                                                                                | 5102        |
| Queen Anne’s County –                                                                                                                                                                                                              |             |
| Site plans, signature blocks required to certify approval by Fire Marshal’s Office, Department of Public Works, and Soil Conservation District; Subdivision plats, signature of approval required from Fire Marshal’s Office ..... | 5090        |
| <b>Solar Energy —</b>                                                                                                                                                                                                              |             |
| Montgomery County –                                                                                                                                                                                                                |             |
| One-family residential zones, accessory structures used to generate electricity from solar energy, provisions altered .....                                                                                                        | 5159        |
| <b>Solid Waste SEE Refuse Disposal</b>                                                                                                                                                                                             |             |
| <b>Somerset County —</b>                                                                                                                                                                                                           |             |

|                                                                                                                                                                                                    | <b>Page</b> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Crisfield, property tax credits for certain properties, provisions added .....                                                                                                                     | 5189        |
| <b>Sound Recordings SEE Recordings</b>                                                                                                                                                             |             |
| <b>Special Police SEE Law Enforcement</b>                                                                                                                                                          |             |
| <b>Special Tax Districts —</b>                                                                                                                                                                     |             |
| Anne Arundel County –                                                                                                                                                                              |             |
| Abandonment of proposed extension of county water or wastewater system that was initiated by petition of property owners, recovery of costs over more than one fiscal year, provisions added ..... | 5101        |
| Cumberland, special tax district to finance pedestrian mall within the central business district of the city, tax exemption provisions altered.....                                                | 5190        |
| Montgomery County –                                                                                                                                                                                |             |
| Development districts, provisions revised; related tax law provisions amended .....                                                                                                                | 5153        |
| <b>Sports and Recreation —</b>                                                                                                                                                                     |             |
| Anne Arundel County –                                                                                                                                                                              |             |
| Land Preservation, Parks and Recreation Plan of 2006, added as a supplement to the 1997 General Development Plan for the county .....                                                              | 5099        |
| Caroline County –                                                                                                                                                                                  |             |
| Recreation and Parks Code created to establish a Department of Recreation and Parks and provide for regulation of public landings.....                                                             | 5069        |
| Howard County –                                                                                                                                                                                    |             |
| Athletic playing fields, display of temporary banners, provisions added .....                                                                                                                      | 5128        |
| Kent County –                                                                                                                                                                                      |             |
| Village District, parking lot location prohibition exception added for certain public recreational facilities; height limitation exception added for certain private residential windmills .....   | 5081        |
| Wicomico County –                                                                                                                                                                                  |             |
| Fines for violations of parks and recreational facilities and areas code provisions, altered .....                                                                                                 | 5174        |
| <b>State Employees —</b>                                                                                                                                                                           |             |
| Baltimore County –                                                                                                                                                                                 |             |
| County Council members, prohibition on holding State or county office or employment while serving on County Council, provisions altered .....                                                      | 5116        |
| <b>Storage —</b>                                                                                                                                                                                   |             |
| Anne Arundel County –                                                                                                                                                                              |             |
| Barbed-wire or other security wire fences, permitted use by community associations to secure certain community association property, provisions added.....                                         | 5106        |

|                                                                                                                                                                                                                                                                                               |             |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                                                                                                     | <b>5327</b> |
|                                                                                                                                                                                                                                                                                               | <b>Page</b> |
| C4–Highway Commercial Districts, multilevel boat storage racks allowed as permitted accessory use .....                                                                                                                                                                                       | 5105        |
| Montgomery County –                                                                                                                                                                                                                                                                           |             |
| Outdoor storage, allowed as special exception use in Rural Cluster Zone and standards for special exception added .....                                                                                                                                                                       | 5157        |
| Wicomico County –                                                                                                                                                                                                                                                                             |             |
| LB–1 Light Business and Institutional District, self storage facilities allowed as permitted use by special exception .....                                                                                                                                                                   | 5174        |
| <b>Stormwater SEE Flood Control</b>                                                                                                                                                                                                                                                           |             |
| <b>Streams SEE Rivers and Streams</b>                                                                                                                                                                                                                                                         |             |
| <b>Street Lights —</b>                                                                                                                                                                                                                                                                        |             |
| Montgomery County –                                                                                                                                                                                                                                                                           |             |
| Subdivision regulation references to Department of Public Works and Transportation, altered to refer to Department of Transportation .....                                                                                                                                                    | 5157        |
| <b>Streets and Roads SEE Highways</b>                                                                                                                                                                                                                                                         |             |
| <b>Strip Mining SEE Mining</b>                                                                                                                                                                                                                                                                |             |
| <b>Subdivisions SEE Zoning and Planning</b>                                                                                                                                                                                                                                                   |             |
| <b>Substance Abuse —</b>                                                                                                                                                                                                                                                                      |             |
| Howard County –                                                                                                                                                                                                                                                                               |             |
| Alcohol and Drug Abuse Advisory Board, membership altered ....                                                                                                                                                                                                                                | 5135        |
| <b>Subways SEE Mass Transit</b>                                                                                                                                                                                                                                                               |             |
| <b>Sudlersville (Queen Anne’s County) —</b>                                                                                                                                                                                                                                                   |             |
| Annexation.....                                                                                                                                                                                                                                                                               | 5222        |
|                                                                                                                                                                                                                                                                                               | 5223        |
| <b>Suits SEE Civil Actions</b>                                                                                                                                                                                                                                                                |             |
| <b>Sunset —</b>                                                                                                                                                                                                                                                                               |             |
| Howard County –                                                                                                                                                                                                                                                                               |             |
| Petitions to amend text of zoning regulations, time frame for filing, provisions added.....                                                                                                                                                                                                   | 5132        |
| Montgomery County –                                                                                                                                                                                                                                                                           |             |
| Montgomery Cares Program Advisory Board, termination date extended; duties and terms of office revised.....                                                                                                                                                                                   | 5153        |
| <b>Sunshine Laws SEE Public Information</b>                                                                                                                                                                                                                                                   |             |
| <b>Surface Mining SEE Mining</b>                                                                                                                                                                                                                                                              |             |
| <b>Swimming Pools —</b>                                                                                                                                                                                                                                                                       |             |
| Anne Arundel County –                                                                                                                                                                                                                                                                         |             |
| Fees for permits, plans, reviews, tests, and inspections related to food service facilities, liquid waste haulers, swimming pools and operators, lifeguards, soil percolation tests, wells, and plumbing, provisions altered; liquid waste hauling vehicles, annual inspection required ..... | 5099        |
| Kent County –                                                                                                                                                                                                                                                                                 |             |
| ICC International Building and Residential Codes, International Model Energy Code, and International Mechanical Code adopted; swimming pool standards, provisions repealed.....                                                                                                               | 5081        |

**Sykesville (Carroll County) —**

|                 |      |
|-----------------|------|
| Annexation..... | 5223 |
|                 | 5224 |
|                 | 5225 |
|                 | 5226 |

**T****Takoma Park (Montgomery County) —**

|                                                                                                                                                            |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Voter qualifications, voter registration, lists of registered voters, and absentee ballots, provisions altered; provisional ballots, provisions added..... | 5226 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------|------|

**Talbot County —**

|                                                                                                                                                                                                                                                                                                    |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Automatic fire sprinklers in one and two-family dwellings, requirements altered .....                                                                                                                                                                                                              | 5172 |
| Code violations and critical area violations, administrative review and service of penalty decisions, violation and assessment notices, code compliance, reviews, permits, approvals, special exceptions, variances, abatement orders, administrative review and appeals, provisions altered ..... | 5172 |
| Development rights and responsibilities agreements, procedures and requirements, provisions added .....                                                                                                                                                                                            | 5173 |
| National Electrical Code, 2008 edition adopted.....                                                                                                                                                                                                                                                | 5172 |
| Subdivision regulations (Chapter 168) and zoning law (Chapter 190) repealed; new Chapter 190, Zoning, Subdivision and Land Development, added; other zoning provisions altered to be consistent with county comprehensive plan .....                                                               | 5173 |
| Tourism, Board of, composition altered; meeting attendance requirements, provisions added .....                                                                                                                                                                                                    | 5172 |
| Trappe, annexation .....                                                                                                                                                                                                                                                                           | 5227 |

**Taneytown (Carroll County) —**

|                 |      |
|-----------------|------|
| Annexation..... | 5227 |
|-----------------|------|

**Task Forces SEE Committees and Commissions****Tax Credits —**

|                                                                                                                                     |      |
|-------------------------------------------------------------------------------------------------------------------------------------|------|
| Allegany County —                                                                                                                   |      |
| Homestead credit percentage, established .....                                                                                      | 5067 |
| Baltimore County —                                                                                                                  |      |
| Disabled law enforcement officers or rescue workers, property tax credit provisions added .....                                     | 5120 |
| High performance homes, property tax credit provisions added ..                                                                     | 5111 |
| Revitalization property tax credit, combination with the high performance buildings tax credit, permitted.....                      | 5121 |
| Caroline County —                                                                                                                   |      |
| Senior homeowners property tax credit, established as local supplement to the Maryland Homeowners Property Tax Credit Program ..... | 5068 |

## Subject Index to Public Local Laws

5329

### Page

#### Charles County –

Historic Preservation Commission, created; designation and review of historic properties, provisions added ..... 5076

Historic preservation rehabilitation tax credit, established ..... 5077

Crisfield, property tax credits for certain properties, provisions added ..... 5189

#### Kent County –

Local supplement to the State Homeowners Property Tax Credit Program, established ..... 5081

#### Montgomery County –

Arts and entertainment districts, property tax credit provisions altered ..... 5149

Development districts, provisions revised; related tax law provisions amended ..... 5153

Renewable Energy Action Plan and feasibility of Sustainability Energy Fund, and property tax credit for renewable energy devices, provisions added; deed restrictions on renewable energy devices, prohibited ..... 5144

#### Queen Anne's County –

Property tax credit for dwelling owned by disabled law enforcement officer or rescue worker or spouse of fallen law enforcement officer or rescue worker, provisions added ..... 5090

### Taxes SEE Revenue and Taxes

#### Taxicabs —

##### Montgomery County –

Taxicab licenses, transfer and security interest provisions altered ..... 5154

### Technology SEE Industry and Technology

#### Telecommunications —

##### Baltimore County –

Radio operator antennas, zoning restriction altered ..... 5112

##### Caroline County –

County Commissioners, remote participation in meetings, provisions added ..... 5069

##### Harford County –

Cable system franchise regulation, provisions generally revised and amended ..... 5124

Zoning Code generally revised, with sign provisions included ..... 5124

##### Montgomery County –

County vehicle fleet, use of biodiesel fuel, assignment of sport utility vehicles, fuel economy standards, car share program, and emergency vehicle use, provisions added and altered; Telecommuting Action Plan, required ..... 5140

##### Prince George's County –

Telecommunication franchises, provisions repealed; telecommunications systems and transmission facilities

|                                                                                                                                                                                                                                                           |      |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| regulation, provisions altered; Telecommunications Transmission Facility Coordinating Committee and Coordinator, provisions altered.....                                                                                                                  | 5170 |
| <b>Television SEE Cable Television</b>                                                                                                                                                                                                                    |      |
| <b>Tenants SEE Landlord and Tenant</b>                                                                                                                                                                                                                    |      |
| <b>Territorial Limits SEE Boundaries</b>                                                                                                                                                                                                                  |      |
| <b>Timber SEE Trees</b>                                                                                                                                                                                                                                   |      |
| <b>Tires SEE Motor Vehicle Equipment</b>                                                                                                                                                                                                                  |      |
| <b>Tobacco —</b>                                                                                                                                                                                                                                          |      |
| Prince George’s County –                                                                                                                                                                                                                                  |      |
| Unpackaged cigars, purchase or sale by retailer or wholesaler prohibited; sale or distribution to a minor of cigar products and blunts that are determined to be drug paraphernalia, prohibited.....                                                      | 5170 |
| <b>Tourism —</b>                                                                                                                                                                                                                                          |      |
| Anne Arundel County –                                                                                                                                                                                                                                     |      |
| Maryland Economic Development Revenue Bonds, application and issuer fees, provisions added; Conference and Visitors Fund, Economic Development Fund, and Economic Development Loan Fund, dedication of revenues to, and use of, provisions repealed ..... | 5097 |
| Harford County –                                                                                                                                                                                                                                          |      |
| Economic Development Tourism Advisory Board, created .....                                                                                                                                                                                                | 5122 |
| Kent County –                                                                                                                                                                                                                                             |      |
| Marine District, private destination/residence clubs added as permitted principal uses and structures .....                                                                                                                                               | 5082 |
| Talbot County –                                                                                                                                                                                                                                           |      |
| Board of Tourism, composition altered; meeting attendance requirements, provisions added .....                                                                                                                                                            | 5172 |
| <b>Toxic Substances SEE Hazardous and Toxic Substances</b>                                                                                                                                                                                                |      |
| <b>Trade SEE Commerce and Business</b>                                                                                                                                                                                                                    |      |
| <b>Trailers SEE Mobile Homes</b>                                                                                                                                                                                                                          |      |
| <b>Transient Merchants —</b>                                                                                                                                                                                                                              |      |
| Prince George’s County –                                                                                                                                                                                                                                  |      |
| Seasonal food facility vendors in county based farmer’s markets, permit and fee established .....                                                                                                                                                         | 5169 |
| <b>Transportation —</b>                                                                                                                                                                                                                                   |      |
| Baltimore County –                                                                                                                                                                                                                                        |      |
| Basic Services Maps for Sewerage, Water Supply, and Transportation –                                                                                                                                                                                      |      |
| Deadlines for submission of revisions to County Council and adoption of revisions, altered.....                                                                                                                                                           | 5118 |
| New maps adopted and old maps repealed .....                                                                                                                                                                                                              | 5109 |
| Harford County –                                                                                                                                                                                                                                          |      |
| Hazardous substance regulations, restrictions, and prohibitions, provisions altered .....                                                                                                                                                                 | 5126 |

|                                                                                                                                                                                                                                                                                                              |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Montgomery County –                                                                                                                                                                                                                                                                                          |      |
| Department of Public Works and Transportation; Department of Homeland Security; Office of Procurement, abolished; Department of Transportation; Department of General Services; Office of Internal Audit; Office of Emergency Management and Homeland Security, created; solid waste duties reassigned ..... | 5137 |
| Queen Anne’s County –                                                                                                                                                                                                                                                                                        |      |
| Adequate Facilities Ordinance, applicability to subdivisions approved prior to effective date, provisions clarified .....                                                                                                                                                                                    | 5091 |
| <b>Trappe (Talbot County) —</b>                                                                                                                                                                                                                                                                              |      |
| Annexation.....                                                                                                                                                                                                                                                                                              | 5227 |
| <b>Treasurers —</b>                                                                                                                                                                                                                                                                                          |      |
| Charles County –                                                                                                                                                                                                                                                                                             |      |
| Political campaign signs, display and removal, provisions repealed.....                                                                                                                                                                                                                                      | 5078 |
| Chesapeake City, position of Treasurer created and powers and duties established; position of Clerk–Treasurer, provisions repealed .....                                                                                                                                                                     | 5183 |
|                                                                                                                                                                                                                                                                                                              | 5184 |
|                                                                                                                                                                                                                                                                                                              | 5185 |
| <b>Trees —</b>                                                                                                                                                                                                                                                                                               |      |
| Charles County –                                                                                                                                                                                                                                                                                             |      |
| Parking facilities and landscaping, zoning requirements altered .                                                                                                                                                                                                                                            | 5071 |
| Harford County –                                                                                                                                                                                                                                                                                             |      |
| Zoning Code generally revised, with sign provisions included .....                                                                                                                                                                                                                                           | 5124 |
| <b>Trucks —</b>                                                                                                                                                                                                                                                                                              |      |
| Anne Arundel County –                                                                                                                                                                                                                                                                                        |      |
| Fees for permits, plans, reviews, tests, and inspections related to food service facilities, liquid waste haulers, swimming pools and operators, lifeguards, soil percolation tests, wells, and plumbing, provisions altered; liquid waste hauling vehicles, annual inspection required .....                | 5099 |

## U

**Upper Marlboro (Prince George’s County) —**

|                                                                               |      |
|-------------------------------------------------------------------------------|------|
| Closed session meetings of the Board of Commissioners, provisions added ..... | 5228 |
|-------------------------------------------------------------------------------|------|

**Urban Renewal SEE Commercial Rehabilitation****Utilities —**

|                                                                                                                                                                                                    |      |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Anne Arundel County –                                                                                                                                                                              |      |
| Abandonment of proposed extension of county water or wastewater system that was initiated by petition of property owners, recovery of costs over more than one fiscal year, provisions added ..... | 5101 |

|                                                                                                                                                                                                                                                            |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Classified service, technical support programs administrator position added and solid waste crew supervisor position qualifications altered; pay grade designation “FW” for labor, maintenance, trades, and inspection employees, provisions altered ..... | 5101 |
| Charles County –                                                                                                                                                                                                                                           |      |
| Utility transmission lines, zoning map recognition of existing and future use of land for overhead lines .....                                                                                                                                             | 5079 |
| Montgomery County –                                                                                                                                                                                                                                        |      |
| Rates for gas, electricity, and other energy sources, Office of Consumer Protection required to advocate for county’s interest in obtaining lowest possible rates by participating in matters pending before federal and State agencies .....              | 5145 |

## V

### Vacations SEE Leave

#### Veterans —

|                                                                           |      |
|---------------------------------------------------------------------------|------|
| Anne Arundel County –                                                     |      |
| Veterans Affairs Commission, meeting frequency requirements altered ..... | 5096 |
| Montgomery County –                                                       |      |
| Commission on Veterans Affairs –                                          |      |
| Composition altered.....                                                  | 5155 |
| Established.....                                                          | 5151 |

#### Veto —

|                                                                                                                                                                   |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Emmitsburg, time period for approval or veto of legislation by Mayor, provisions altered; veto override provisions altered; veto withdrawal provisions added..... | 5192 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|

#### Volunteers —

|                                                                                                                                                                  |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Aberdeen, property tax exemption for volunteer fire department members, provisions altered.....                                                                  | 5177 |
| Howard County –                                                                                                                                                  |      |
| Comprehensive risk management agreements, Revenue Authority added to list of agencies authorized to participate; agency volunteers covered under agreements..... | 5134 |
| Length of service awards program for volunteer firefighters and emergency medical services personnel, benefits increased .....                                   | 5133 |
| Montgomery County –                                                                                                                                              |      |
| Fire and rescue department volunteers, designation of beneficiary of death benefit, provisions added .....                                                       | 5147 |

### Voter Registration SEE Voting

#### Voting —

|                                                                                |      |
|--------------------------------------------------------------------------------|------|
| Caroline County –                                                              |      |
| County Commissioners, remote participation in meetings, provisions added ..... | 5069 |



|                                                                                                                                                                                |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Chesapeake City, absentee ballots in municipal elections,<br>provisions added.....                                                                                             | 5186 |
| Church Hill, charter provisions generally revised, updated, and<br>clarified.....                                                                                              | 5187 |
| Fruitland, voter registration, candidate nominations, and elections,<br>provisions generally amended .....                                                                     | 5199 |
| Gaithersburg, voter registration for city elections, provisions<br>altered.....                                                                                                | 5200 |
| Glen Echo, voter qualifications and registration for city elections,<br>and election duties of Clerk–Treasurer, provisions altered.....                                        | 5201 |
| Hyattsville, Board of Supervisors of Elections, membership<br>increased; election day and advance voting day, provisions<br>added .....                                        | 5214 |
| Takoma Park, voter qualifications, voter registration, lists of<br>registered voters, and absentee ballots, provisions altered;<br>provisional ballots, provisions added ..... | 5226 |
| <b>Voting Rights SEE Voting</b>                                                                                                                                                |      |

**W**

**Wages SEE Salaries**

**Washington County —**

|                              |      |
|------------------------------|------|
| Hagerstown, annexation ..... | 5201 |
|                              | 5202 |
|                              | 5203 |
|                              | 5204 |
|                              | 5205 |
|                              | 5206 |
|                              | 5207 |
|                              | 5208 |
|                              | 5209 |
|                              | 5210 |
|                              | 5211 |
|                              | 5212 |
| Smithsburg, annexation.....  | 5222 |

**Washington Transit Districts SEE Mass Transit**

**Water —**

**Anne Arundel County —**

|                                                                                                                                                                                                             |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Abandonment of proposed extension of county water or<br>wastewater system that was initiated by petition of property<br>owners, recovery of costs over more than one fiscal year,<br>provisions added ..... | 5101 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|

|                                                                                                             |      |
|-------------------------------------------------------------------------------------------------------------|------|
| Capital facility connection charges, exemption added for housing<br>for the elderly of moderate means ..... | 5106 |
|-------------------------------------------------------------------------------------------------------------|------|

**Baltimore County —**

|                                                                                                                                                                                                                                                                                               | <b>Page</b> |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Basic Services Maps for Sewerage, Water Supply, and Transportation –                                                                                                                                                                                                                          |             |
| Deadlines for submission of revisions to County Council and adoption of revisions, altered.....                                                                                                                                                                                               | 5118        |
| New maps adopted and old maps repealed .....                                                                                                                                                                                                                                                  | 5109        |
| Caroline County –                                                                                                                                                                                                                                                                             |             |
| Water and sewer districts and authorities, creation and operation by county legislation authorized; North County Water & Sewer Authority, articles of incorporation and county participation, provisions added.....                                                                           | 5069        |
| Church Hill, charter provisions generally revised, updated, and clarified.....                                                                                                                                                                                                                | 5187        |
| Harford County –                                                                                                                                                                                                                                                                              |             |
| Master Water and Sewer Plan –                                                                                                                                                                                                                                                                 |             |
| Amended Fall 2008 update adopted .....                                                                                                                                                                                                                                                        | 5126        |
| Fall 2008 update adopted .....                                                                                                                                                                                                                                                                | 5125        |
| Subdivision regulations, revised, updated, and codified .....                                                                                                                                                                                                                                 | 5125        |
| Zoning Code generally revised, with sign provisions included .....                                                                                                                                                                                                                            | 5124        |
| Queen Anne’s County –                                                                                                                                                                                                                                                                         |             |
| Adequate Facilities Ordinance, applicability to subdivisions approved prior to effective date, provisions clarified .....                                                                                                                                                                     | 5091        |
| Waterfront Village Center (WVC) District, setbacks from tidal and nontidal waters and wetlands for principal residential structures, provisions altered .....                                                                                                                                 | 5085        |
| <b>Water Pollution SEE Pollution</b>                                                                                                                                                                                                                                                          |             |
| <b>Weapons —</b>                                                                                                                                                                                                                                                                              |             |
| Anne Arundel County –                                                                                                                                                                                                                                                                         |             |
| Firearm discharge on county property, exception to prohibition added for person acting with permission granted pursuant to a wildlife management agreement.....                                                                                                                               | 5105        |
| Charles County –                                                                                                                                                                                                                                                                              |             |
| Air guns, wearing, carrying, or transporting while concealed on the person or in a vehicle, prohibited .....                                                                                                                                                                                  | 5077        |
| <b>Wells —</b>                                                                                                                                                                                                                                                                                |             |
| Anne Arundel County –                                                                                                                                                                                                                                                                         |             |
| Fees for permits, plans, reviews, tests, and inspections related to food service facilities, liquid waste haulers, swimming pools and operators, lifeguards, soil percolation tests, wells, and plumbing, provisions altered; liquid waste hauling vehicles, annual inspection required ..... | 5099        |
| <b>Wetlands —</b>                                                                                                                                                                                                                                                                             |             |
| Queen Anne’s County –                                                                                                                                                                                                                                                                         |             |
| Waterfront Village Center (WVC) District, setbacks from tidal and nontidal waters and wetlands for principal residential structures, provisions altered .....                                                                                                                                 | 5085        |
| Worcester County –                                                                                                                                                                                                                                                                            |             |

## **Subject Index to Public Local Laws**

**5335**

### **Page**

|                                                                                                                                                                                                                                           |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Atlantic Coastal Bays Critical Area, use of certain wetlands maps to determine, provisions clarified.....                                                                                                                                 | 5093 |
| <b>Wicomico County —</b>                                                                                                                                                                                                                  |      |
| Dangerous and potentially dangerous dogs, animal care, neglect, and nuisances, and pet shop standards, provisions altered; Animal Appeal Board established .....                                                                          | 5174 |
| Delinquent real property tax payments, interest rate increased and penalty repealed.....                                                                                                                                                  | 5175 |
| Fines for violations of parks and recreational facilities and areas code provisions, altered.....                                                                                                                                         | 5174 |
| Fruitland, voter registration, candidate nominations, and elections, provisions generally amended .....                                                                                                                                   | 5199 |
| LB-1 Light Business and Institutional District, self storage facilities allowed as permitted use by special exception .....                                                                                                               | 5174 |
| Library Trustees, Board of, term of membership extended .....                                                                                                                                                                             | 5175 |
| Salisbury —                                                                                                                                                                                                                               |      |
| Annexation .....                                                                                                                                                                                                                          | 5220 |
|                                                                                                                                                                                                                                           | 5221 |
| Certificate of nomination, filing deadline altered; tie votes in primary elections, procedure for placing candidates on general election ballot, provisions added; tie votes in general election, special election provisions added ..... | 5220 |
| <b>Wildlife SEE Animals</b>                                                                                                                                                                                                               |      |
| <b>Worcester County —</b>                                                                                                                                                                                                                 |      |
| Atlantic Coastal Bays Critical Area, use of certain wetlands maps to determine, provisions clarified.....                                                                                                                                 | 5093 |
| Berlin, Administrative Director, job title changed to be Town Administrator.....                                                                                                                                                          | 5179 |
| Plumbing standards, provisions amended; Plumbing Board abolished.....                                                                                                                                                                     | 5093 |
| Political campaign signs, time limitation provisions repealed .....                                                                                                                                                                       | 5094 |
| Spray irrigation facilities, zoning regulations amended .....                                                                                                                                                                             | 5092 |
| Subdivision plats, required size of sheets of drawings, provisions altered.....                                                                                                                                                           | 5094 |
| <b>Work, Labor and Employment —</b>                                                                                                                                                                                                       |      |
| Charles County —                                                                                                                                                                                                                          |      |
| Prevailing wage rate, payment to employees of contractors and subcontractors working on certain county financed construction projects, requirements added.....                                                                            | 5078 |
| Frederick —                                                                                                                                                                                                                               |      |
| Appeal of City Employee Suspension, Demotion, or Discharge —                                                                                                                                                                              |      |
| To circuit court, provisions added .....                                                                                                                                                                                                  | 5197 |
| To Personnel Board, provisions altered.....                                                                                                                                                                                               | 5196 |
| Job discrimination against city employees or employment applicants, prohibition provisions altered; prohibited actions                                                                                                                    |      |

|                                                                                                                                                                                                                                  | <b>Page</b> |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| by city employees or employment applicants, provisions altered .....                                                                                                                                                             | 5199        |
| Probation period for city employees, provisions altered.....                                                                                                                                                                     | 5196        |
| Suspension, demotion, or discharge of city employees, provisions altered .....                                                                                                                                                   | 5196        |
| <b>Montgomery County –</b>                                                                                                                                                                                                       |             |
| County vehicle fleet, use of biodiesel fuel, assignment of sport utility vehicles, fuel economy standards, car share program, and emergency vehicle use, provisions added and altered; Telecommuting Action Plan, required ..... | 5140        |
| Domestic workers, written employment contract that specifies terms and conditions of employment, requirements added .....                                                                                                        | 5150        |
| Prevailing wage payment by contractors and subcontractors to workers on certain county financed construction projects, requirements added; misclassification of employees prohibited .....                                       | 5152        |
| <b>Wreckers and Scrap Processors —</b>                                                                                                                                                                                           |             |
| <b>Charles County –</b>                                                                                                                                                                                                          |             |
| Junk dealers and scrap metal processors, mandatory records system established for purchases.....                                                                                                                                 | 5077        |

## Y

### **Youth —**

See also Minors

#### **Anne Arundel County –**

|                                                                                                                                                                                                            |      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Local Management Board for Children, Youth, and Families, renamed to be the Anne Arundel County Partnership for Children, Youth, and Families; composition and Executive Director, provisions amended..... | 5106 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|

#### **Harford County –**

|                                                                                            |      |
|--------------------------------------------------------------------------------------------|------|
| Local Management Board, established .....                                                  | 5126 |
| Youth Commission, membership, terms, purposes, and other provisions generally amended..... | 5125 |

#### **Prince George's County –**

|                                                             |      |
|-------------------------------------------------------------|------|
| Youth Commission support personnel, provisions altered..... | 5167 |
|-------------------------------------------------------------|------|

## Z

### **Zoning and Planning —**

#### **Anne Arundel County –**

|                                                                                                                                                  |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Adequate public facilities for schools, exemption from requirements for residential subdivisions of three or fewer lots, provisions altered..... | 5104 |
|--------------------------------------------------------------------------------------------------------------------------------------------------|------|

|                                                                                                                                                                                                                                                                                                       |      |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Barbed-wire or other security wire fences, permitted use by community associations to secure certain community association property, provisions added.....                                                                                                                                            | 5106 |
| C4-Highway Commercial Districts, multilevel boat storage racks allowed as permitted accessory use .....                                                                                                                                                                                               | 5105 |
| Critical Area, property declassification, provisions repealed; property reclassification, provisions altered; restrictions on septic and stormwater management facilities in Resource Conservation Area and outfalls in habitat protection area; 2008 Addendum to Critical Area Program adopted ..... | 5104 |
| Land Preservation, Parks and Recreation Plan of 2006, added as a supplement to the 1997 General Development Plan for the county .....                                                                                                                                                                 | 5099 |
| Mixed use zoning, modification of percentages of uses and maximum residential building height, provisions altered .....                                                                                                                                                                               | 5102 |
| Rezoning, rescission, suspension, or modification of prior approval, provisions added; effect of rescission of rezoning, variance, or special exception approval, provisions altered.....                                                                                                             | 5096 |
| Subdivision and development fees and security, zoning fees, and building permit fees, increased .....                                                                                                                                                                                                 | 5100 |
| Baltimore County –                                                                                                                                                                                                                                                                                    |      |
| Amendment to approved residential development plan or plat that results in a density increase, clarified to be a material amendment .....                                                                                                                                                             | 5110 |
| Back River Neck Area, authorization of building permit for dwelling on certain unimproved lots, provisions altered .....                                                                                                                                                                              | 5112 |
| Basic Services Maps for Sewerage, Water Supply, and Transportation –                                                                                                                                                                                                                                  |      |
| Deadlines for submission of revisions to County Council and adoption of revisions, altered.....                                                                                                                                                                                                       | 5118 |
| New maps adopted and old maps repealed .....                                                                                                                                                                                                                                                          | 5109 |
| Bean Run subarea of the Honeygo Area to which certain zoning regulations are applicable, threshold limitations altered .....                                                                                                                                                                          | 5110 |
| Changeable copy signs, regulations added .....                                                                                                                                                                                                                                                        | 5119 |
| C.T. District of Towson, portion expanded to which certain special zoning regulations are applicable .....                                                                                                                                                                                            | 5118 |
| Development design review by Design Review Panel, exemption for high performance building that is part of a development plan in the Towson Commercial Revitalization District, provisions added .....                                                                                                 | 5108 |
| Funeral homes and cemeteries in the R.C. 6 (Rural Conservation and Residential) Zone, permitted use by special exception and parking requirements, provisions added and altered .....                                                                                                                 | 5109 |
| Maritime zones, residential development prohibited in certain areas rezoned for maritime use after a certain date.....                                                                                                                                                                                | 5110 |

|                                                                                                                                                                                                                | Page |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| MD Overlay District, residential uses permitted under certain conditions .....                                                                                                                                 | 5116 |
| Middle River area, minimum width of dwelling unit for certain single-family detached lots, requirements added.....                                                                                             | 5111 |
| Museums permitted to be located in R.C. zones.....                                                                                                                                                             | 5107 |
| Radio operator antennas, zoning restriction altered.....                                                                                                                                                       | 5112 |
| Reduced fee to be paid to the local open space revenue account for certain planned unit developments, provisions added .....                                                                                   | 5108 |
| Wild animals, restrictions on keeping and permit requirements, provisions altered .....                                                                                                                        | 5107 |
| Charles County –                                                                                                                                                                                               |      |
| Agricultural Conservation (AC) Zone, dispatching, storage, including parts, maintenance, washing, and service of buses allowed as a permitted use with conditions .....                                        | 5072 |
| Agricultural shared access easements, provisions added .....                                                                                                                                                   | 5074 |
| Business Park (BP) Zone, ancillary uses related to general aviation airports allowed as permitted use .....                                                                                                    | 5075 |
| Core Retail Residential (CRR) Zone, personal services allowed as permitted use .....                                                                                                                           | 5074 |
| Parking facilities and landscaping, zoning requirements altered .                                                                                                                                              | 5071 |
| Parking facilities and sidewalks for persons with physical disabilities, grade provisions altered .....                                                                                                        | 5079 |
| Planned Employment and Industrial Park (PEP) Zone, energetics research and development added as permitted use                                                                                                  | 5079 |
| Planned Unit Development (PUD) Zone, additional land allowed to be included .....                                                                                                                              | 5080 |
| School capacity allocation to development projects, factors to be considered in determining, provisions altered .....                                                                                          | 5073 |
| Site design and architectural review in certain zones, repealed as function of the Site Design and Architectural Review Board and added as function of Site Design and Architectural Review Staff Planner..... | 5075 |
| Utility transmission lines, zoning map recognition of existing and future use of land for overhead lines .....                                                                                                 | 5079 |
| Dorchester County –                                                                                                                                                                                            |      |
| Political signs, removal deadline provisions repealed.....                                                                                                                                                     | 5121 |
| Harford County –                                                                                                                                                                                               |      |
| Deer Creek Scenic River Advisory Board, provisions altered and recodified; Deer Creek Scenic River District, provisions repealed.....                                                                          | 5124 |
| Historic Preservation Commission, provisions altered and recodified .....                                                                                                                                      | 5124 |
| Priority Preservation Area Plan, adopted as part of the County Master Plan.....                                                                                                                                | 5123 |
| Subdivision regulations, revised, updated, and codified .....                                                                                                                                                  | 5125 |
| Zoning Code generally revised, with sign provisions included .....                                                                                                                                             | 5124 |

## Howard County –

|                                                                                                                                |      |
|--------------------------------------------------------------------------------------------------------------------------------|------|
| Design Advisory Panel, established to review certain parcels regulated under subdivision or land development regulations ..... | 5132 |
| Petitions to amend text of zoning regulations, time frame for filing, provisions added.....                                    | 5132 |
| Route 1 revitalization housing unit allocations under the Adequate Public Facilities Ordinance, provisions altered .....       | 5133 |
| Subdivision and land development and zoning regulation enforcement, provisions added.....                                      | 5127 |

## Kent County –

|                                                                                                                                                                                                  |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Commercial Critical Area, permitted principal uses altered with regard to retail and other intense commercial uses .....                                                                         | 5080 |
| Day care group or day care home, number of children permitted increased .....                                                                                                                    | 5082 |
| Marine District, private destination/residence clubs added as permitted principal uses and structures .....                                                                                      | 5082 |
| Village District, parking lot location prohibition exception added for certain public recreational facilities; height limitation exception added for certain private residential windmills ..... | 5081 |

## Montgomery County –

|                                                                                                                                                                                                                                                        |      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| C–2 Zone, transit oriented mixed–use development allowed as permitted use near bus transit stations .....                                                                                                                                              | 5161 |
| Development districts, provisions revised; related tax law provisions amended .....                                                                                                                                                                    | 5153 |
| Development plan or project plan for optional method of development, approval process that allows plan to exceed master plan density or height recommendations for purpose of accommodating moderately priced dwelling units, provisions altered ..... | 5164 |
| Development projects that include arts or entertainment use, development standards and effective period for approved project and site plans, provisions altered .....                                                                                  | 5162 |
| Fenton Village Overlay Zone, building height limits altered .....                                                                                                                                                                                      | 5161 |
| Health clubs in industrial zones, zoning provisions altered .....                                                                                                                                                                                      | 5160 |
| I–4 Zone, special standards for development in a Transit Station Development Area, provisions added; accessory residential unit allowed as permitted use in Transit Station Development Area of I–4 Zone .....                                         | 5165 |
| Landscape contractor, allowed as permitted use in Commercial, Transitional (C–T) Zone, provisions altered.....                                                                                                                                         | 5160 |
| Master plan preparation, Planning Board consideration of potential impact on greenhouse gas emissions, ways to reduce vehicle miles traveled, and options to minimize greenhouse gas emissions, requirements added .....                               | 5144 |
| One–Family Residential Zones –                                                                                                                                                                                                                         |      |
| Accessory building footprint, size restriction altered.....                                                                                                                                                                                            | 5159 |

|                                                                                                                                                                                                                                                                                                                   | Page |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|
| Accessory structures used to generate electricity from solar energy, provisions altered .....                                                                                                                                                                                                                     | 5159 |
| Established building line, sloping lot regulations, maximum height in R-200 zone, and maximum building coverage for certain lots in certain zones, provisions altered .....                                                                                                                                       | 5166 |
| Outdoor storage, allowed as special exception use in Rural Cluster Zone and standards for special exception added .....                                                                                                                                                                                           | 5157 |
| Plans that transfer land or building space to the county for arts or entertainment uses and optional method of development projects that satisfy special standards for arts or entertainment use, term of validity of preliminary plan approval and adequate public facilities findings, provisions altered ..... | 5163 |
| Preliminary plan approval process that allows plan to exceed master plan density or height recommendations for purpose of accommodating moderately priced dwelling units, provisions altered .....                                                                                                                | 5163 |
| Public facilities and amenities and public use space, definitions altered in zoning ordinance; Central Business District (CBD) Zone requirements altered; payment in lieu of providing for optional method project; and transfer of public use space in certain overlay zones, provisions altered and added ..... | 5158 |
| Sign permit fees, waiver for certain civic or homeowner organizations; contents of signs that have waived or reduced sign permit fees, restrictions repealed.....                                                                                                                                                 | 5155 |
| Special exception review process and local zoning map amendment applications, provisions altered to address certain adequate public facilities issues .....                                                                                                                                                       | 5156 |
| Subdivision regulation references to Department of Public Works and Transportation, altered to refer to Department of Transportation.....                                                                                                                                                                         | 5157 |
| Transit Mixed-Use (TMX) Zone, established .....                                                                                                                                                                                                                                                                   | 5164 |
| Zoning law references to Department of Public Works and Transportation, altered to refer to Department of Transportation.....                                                                                                                                                                                     | 5156 |
| Queen Anne's County –                                                                                                                                                                                                                                                                                             |      |
| Adequate Facilities Ordinance, applicability to subdivisions approved prior to effective date, provisions clarified .....                                                                                                                                                                                         | 5091 |
| Automatic sprinkler systems in new one and two family dwellings, requirements added .....                                                                                                                                                                                                                         | 5083 |
|                                                                                                                                                                                                                                                                                                                   | 5084 |
| Cluster subdivisions, reconfiguration of open space, provisions altered .....                                                                                                                                                                                                                                     | 5084 |
| Design standards for development in the Chester Master-Planned Development (CMPD) and Stevensville                                                                                                                                                                                                                |      |



|                                                                                                                                                                                                                                                                                                    |             |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| <b>Subject Index to Public Local Laws</b>                                                                                                                                                                                                                                                          | <b>5341</b> |
|                                                                                                                                                                                                                                                                                                    | <b>Page</b> |
| Master–Planned Development (SMPD) Districts, provisions altered .....                                                                                                                                                                                                                              | 5087        |
| Design standards for development in the Suburban Commercial (SC), Urban Commercial (UC), and Town Center (TC) Districts, provisions altered .....                                                                                                                                                  | 5086        |
|                                                                                                                                                                                                                                                                                                    | 5087        |
| Minor Extraction and Dredge Disposal Uses That Require Issuance of Surface Mining Permit –                                                                                                                                                                                                         |             |
| Allowed as permitted use on certain parcels and as conditional use on certain parcels in the Agricultural (AG) District .....                                                                                                                                                                      | 5088        |
|                                                                                                                                                                                                                                                                                                    | 5089        |
| Prohibited in required open space and allowed as conditional use in Agricultural (AG) District .....                                                                                                                                                                                               | 5088        |
| Proposed site plans and subdivisions, conformance to County Comprehensive Plan, requirements added.....                                                                                                                                                                                            | 5083        |
| Site plan and subdivision approval, Planning Commission consideration of whether development will provide for public safety through compliance with State and local fire codes, provisions added .....                                                                                             | 5083        |
| Site plan approval, notice of application to local volunteer fire department and discussion of possible mitigation by developer of cost of providing emergency services; covenant provisions for assessment of emergency services fee, provisions added .....                                      | 5085        |
| Site plans, signature blocks required to certify approval by Fire Marshal’s Office, Department of Public Works, and Soil Conservation District; Subdivision plats, signature of approval required from Fire Marshal’s Office .....                                                                 | 5090        |
| Waterfront Village Center (WVC) District, setbacks from tidal and nontidal waters and wetlands for principal residential structures, provisions altered .....                                                                                                                                      | 5085        |
| Talbot County –                                                                                                                                                                                                                                                                                    |             |
| Code violations and critical area violations, administrative review and service of penalty decisions, violation and assessment notices, code compliance, reviews, permits, approvals, special exceptions, variances, abatement orders, administrative review and appeals, provisions altered ..... | 5172        |
| Development rights and responsibilities agreements, procedures and requirements, provisions added.....                                                                                                                                                                                             | 5173        |
| Subdivision regulations (Chapter 168) and zoning law (Chapter 190) repealed; new Chapter 190, Zoning, Subdivision and Land Development, added; other zoning provisions altered to be consistent with county comprehensive plan .....                                                               | 5173        |
| Wicomico County –                                                                                                                                                                                                                                                                                  |             |

|                                                                                                                             | <b>Page</b> |
|-----------------------------------------------------------------------------------------------------------------------------|-------------|
| LB-1 Light Business and Institutional District, self storage facilities allowed as permitted use by special exception ..... | 5174        |
| Worcester County –                                                                                                          |             |
| Political campaign signs, time limitation provisions repealed .....                                                         | 5094        |
| Spray irrigation facilities, zoning regulations amended .....                                                               | 5092        |
| Subdivision plats, required size of sheets of drawings, provisions altered .....                                            | 5094        |

# Statute Index to Public Local Laws

## Code Counties and Charter Counties

(Sections added, amended, repealed, or reenacted without amendment)

|                                                       | Page |
|-------------------------------------------------------|------|
| <b>Article 1 – Allegany County (1983 Edition)</b>     |      |
| § 23–13 amended .....                                 | 5067 |
| §§ 178–1 through 178–6 added .....                    | 5067 |
| § 182–29 added .....                                  | 5067 |
| <b>Article 2 – Anne Arundel County (2005 Edition)</b> |      |
| § 3–1–104(d) amended .....                            | 5104 |
| § 3–1–201 amended .....                               | 5104 |
| § 3–1–202(a), (c), (d), and (f) amended .....         | 5104 |
| § 3–1–203(b) and (d) amended .....                    | 5104 |
| § 3–1–206 amended .....                               | 5104 |
| § 3–2A–13 amended .....                               | 5095 |
| § 3–3–101(3)(vii) amended .....                       | 5097 |
| §§ 3–6–101 through 3–6–104 amended .....              | 5106 |
| §§ 3–6–106 through 3–6–112 amended .....              | 5106 |
| § 3–12A–105(a) amended .....                          | 5096 |
| § 4–3–103 added .....                                 | 5096 |
| § 4–6–105(g) and (h) repealed .....                   | 5097 |
| § 4–10–203 added .....                                | 5097 |
| § 4–11–108 repealed .....                             | 5097 |
| § 4–11–113 added .....                                | 5097 |
| § 6–1–201(d)(1) amended .....                         | 5098 |
| § 6–1–201(d)(2) amended .....                         | 5095 |
|                                                       | 5101 |
| § 6–1–201(d)(4) amended .....                         | 5101 |
| § 6–1–202(a) repealed .....                           | 5102 |
| § 6–1–202(a) added .....                              | 5102 |
| § 6–1–202(c)(2) repealed .....                        | 5101 |
| § 6–1–202(c)(2) added .....                           | 5101 |
| § 6–1–202(d)(3) and (5) repealed .....                | 5102 |
| § 6–1–202(d)(3) and (5) added .....                   | 5102 |
| § 6–1–202(e)(3) repealed .....                        | 5102 |
| § 6–1–202(e)(3) added .....                           | 5102 |
| § 6–1–202(f)(2) repealed .....                        | 5102 |
| § 6–1–202(f)(2) added .....                           | 5102 |
| § 6–1–202(g)(3) repealed .....                        | 5102 |
| § 6–1–202(g)(3) added .....                           | 5102 |
| § 6–1–202(h) added .....                              | 5098 |

|                                                                       |      |
|-----------------------------------------------------------------------|------|
|                                                                       | 5102 |
| § 6-1-202(h) repealed .....                                           | 5102 |
| § 6-1-204 amended .....                                               | 5098 |
| § 6-2-101(a) amended.....                                             | 5098 |
|                                                                       | 5102 |
| § 6-2-101(b) repealed.....                                            | 5102 |
| § 6-2-101(b) added.....                                               | 5102 |
| § 6-2-105(d) repealed .....                                           | 5102 |
| § 6-2-105(d) added.....                                               | 5102 |
| § 8-1-101 amended .....                                               | 5103 |
| §§ 8-1-105 through 8-1-108 amended .....                              | 5103 |
| § 8-2-101 amended .....                                               | 5103 |
| § 8-2-102 amended .....                                               | 5103 |
| § 8-2-103 amended .....                                               | 5103 |
| § 8-2-104 amended .....                                               | 5103 |
| §§ 8-2-106 through 8-2-112 amended .....                              | 5103 |
| §§ 8-2-114 through 8-2-118 amended .....                              | 5103 |
| § 8-3-101 amended .....                                               | 5098 |
| § 9-1-601(d) amended.....                                             | 5105 |
| § 11-6-101(b) and (c) amended.....                                    | 5099 |
| § 11-6-102(c) amended .....                                           | 5099 |
| § 11-8-102(c) amended .....                                           | 5099 |
| § 11-14-104(b) amended.....                                           | 5099 |
| § 11-14-201(c) amended .....                                          | 5099 |
| § 11-14-202(b) amended.....                                           | 5099 |
| § 11-14-203(b) amended.....                                           | 5099 |
| § 12-1-104 renumbered to be § 12-1-105 .....                          | 5100 |
| § 12-1-104 added .....                                                | 5100 |
| § 13-2-102(a) amended.....                                            | 5098 |
| § 13-4-106 added .....                                                | 5095 |
| §§ 13-4-106 and 13-4-107 renumbered to be §§ 13-4-107 and 13-4-108... | 5095 |
| § 13-5-303(r) amended .....                                           | 5101 |
| § 13-5-813(k) amended.....                                            | 5106 |
| § 14-2-117 amended .....                                              | 5105 |
| § 15-2-509 amended .....                                              | 5099 |
| § 17-5-201 amended .....                                              | 5104 |
| § 17-5-207(a) repealed.....                                           | 5104 |
| § 17-5-207(a) added.....                                              | 5104 |
| § 17-5-207(b) amended.....                                            | 5104 |
| § 17-8-203 amended .....                                              | 5104 |
| § 17-8-204 added .....                                                | 5104 |
| § 17-8-505 amended .....                                              | 5104 |
| § 17-11-101 amended .....                                             | 5100 |
| § 18-2-103(a)(1) amended .....                                        | 5099 |

|                                         |      |
|-----------------------------------------|------|
| § 18-2-205 amended .....                | 5106 |
| § 18-5-102 amended .....                | 5105 |
| § 18-8-302(d) amended .....             | 5102 |
| § 18-8-303 amended .....                | 5102 |
| § 18-16-203(b) and (d)(1) amended ..... | 5104 |
| § 18-16-302 amended .....               | 5104 |
| § 18-16-404 amended .....               | 5096 |
| § 18-18-101 amended .....               | 5100 |
|                                         | 5104 |

### Article 3 – Baltimore County (2003 Edition)

|                                                                        |      |
|------------------------------------------------------------------------|------|
| § 3-9-103(e) added .....                                               | 5119 |
| § 3-9-104(d) amended .....                                             | 5115 |
| § 3-9-105(a) amended .....                                             | 5115 |
| § 3-9-108 amended .....                                                | 5115 |
| § 3-9-108.1 added .....                                                | 5117 |
| § 3-9-109(a) amended .....                                             | 5117 |
| § 3-9-202(a) amended .....                                             | 5118 |
| § 10-2-306(b) amended .....                                            | 5113 |
| § 10-2-310(e)(2) amended .....                                         | 5113 |
| §§ 10-14-102 through 10-14-106 amended .....                           | 5112 |
| § 11-2-109.1 added .....                                               | 5120 |
| § 11-2-202(j) amended .....                                            | 5121 |
| § 11-2-203.2 added .....                                               | 5111 |
| § 12-1-101(aa) added .....                                             | 5107 |
| § 12-1-101(aa) and (bb) renumbered to be § 12-1-101(bb) and (cc) ..... | 5107 |
| § 12-2-201(b) amended .....                                            | 5107 |
| § 12-7-101(a) amended .....                                            | 5107 |
| § 18-1-101 amended .....                                               | 5114 |
| § 18-2-104 added .....                                                 | 5114 |
| § 18-2-203(a) amended .....                                            | 5114 |
| § 18-2-208(a) amended .....                                            | 5114 |
| § 18-2-210(a) amended .....                                            | 5114 |
| § 18-2-210(b) amended .....                                            | 5120 |
| § 18-2-301(d) and (f) amended .....                                    | 5114 |
| § 18-2-304 amended .....                                               | 5114 |
| § 18-2-305(a) amended .....                                            | 5114 |
| § 18-2-306(b) amended .....                                            | 5114 |
| § 18-2-307(b) amended .....                                            | 5114 |
| § 18-2-309(a) and (c) amended .....                                    | 5114 |
| § 18-2-310 amended .....                                               | 5114 |
| § 18-2-311 amended .....                                               | 5114 |
| § 18-2-313 added .....                                                 | 5114 |
| § 18-2-701(a) amended .....                                            | 5114 |

|                                |      |
|--------------------------------|------|
| § 18–2–702 amended .....       | 5113 |
|                                | 5114 |
| § 18–2–703(b) amended .....    | 5114 |
| § 32–4–204(c) amended .....    | 5108 |
| § 32–4–262 amended .....       | 5110 |
| § 32–6–108(l) amended .....    | 5108 |
| § 33–4–111(b) amended .....    | 5117 |
| Charter § 202(b) amended ..... | 5116 |

### **Article 6 – Caroline County (1996 Edition)**

|                                                |      |
|------------------------------------------------|------|
| § 18–2 D. added .....                          | 5069 |
| §§ 33–1 through 33–32 repealed and added ..... | 5067 |
| §§ 49–2 through 49–5 amended .....             | 5070 |
| §§ 49–20 through 49–30 added .....             | 5070 |
| § 90–46 added .....                            | 5070 |
| §§ 148–1 through 148–4 added .....             | 5069 |
| §§ 148–10 through 148–18 added .....           | 5069 |
| §§ 166–48 and 166–49 amended .....             | 5068 |
| §§ 166–72 through 166–75 added .....           | 5068 |
| §§ 173–1 through 173–3 added .....             | 5069 |

### **Article 9 – Charles County (1994 Edition)**

|                                    |      |
|------------------------------------|------|
| § 27–16 E. amended .....           | 5073 |
| § 51–1 amended .....               | 5077 |
| §§ 265–1 through 265–4 added ..... | 5073 |
| § 278–12 amended .....             | 5074 |
| § 278–80 amended .....             | 5074 |
| § 281–23 added .....               | 5077 |
| § 297–49 E. amended .....          | 5071 |
|                                    | 5079 |
| § 297–63 amended .....             | 5072 |
|                                    | 5074 |
|                                    | 5075 |
|                                    | 5079 |
| § 297–63 A. amended .....          | 5080 |
| § 297–88 amended .....             | 5075 |
| § 297–89 amended .....             | 5075 |
| § 297–91 amended .....             | 5075 |
| § 297–92 amended .....             | 5075 |
| § 297–95 added .....               | 5079 |
| § 297–110 amended .....            | 5075 |
| § 297–211 amended .....            | 5072 |
| § 297–212 amended .....            | 5072 |
|                                    | 5079 |

|                                                                                     |      |
|-------------------------------------------------------------------------------------|------|
| § 297–258 amended .....                                                             | 5073 |
| § 297–298 amended .....                                                             | 5075 |
| § 297–320 A. amended .....                                                          | 5078 |
| §§ 297–335 through 297–345 amended .....                                            | 5071 |
| § 297–344 E. amended .....                                                          | 5079 |
| § 297–344 G. amended .....                                                          | 5079 |
| § 297–355 amended .....                                                             | 5071 |
| § 297–356 amended .....                                                             | 5071 |
| § 297–357 added .....                                                               | 5071 |
| §§ 297–357 and 297–358 amended and renumbered to be §§ 297–358 and<br>297–359 ..... | 5071 |
| § 297–370 H. amended .....                                                          | 5071 |
| § 297–382 E. added .....                                                            | 5071 |
| § 297–383 amended .....                                                             | 5071 |
| Ch. 297, Appendix E amended .....                                                   | 5071 |
| §§ 297–497 through 297–510 added .....                                              | 5076 |
| §§ 299–1 and 299–2 added .....                                                      | 5077 |
| §§ 299–1 through 299–11 added .....                                                 | 5078 |

#### **Article 10 – Dorchester County (1984 Edition)**

|                                      |      |
|--------------------------------------|------|
| §§ 25.1 through 25.4 added .....     | 5121 |
| § 155–63, attachment 3 amended ..... | 5121 |

#### **Article 13 – Harford County (1986 Edition)**

|                                                                                         |      |
|-----------------------------------------------------------------------------------------|------|
| §§ 9–36 and 9–37 amended .....                                                          | 5125 |
| § 9–39 amended .....                                                                    | 5125 |
| §§ 9–41 through 9–43 amended .....                                                      | 5125 |
| §§ 9–44.1 through 9–44.7 added .....                                                    | 5126 |
| §§ 9–100.6 through 9–100.12 added .....                                                 | 5122 |
| §§ 9–176.17 through 9–176.24 added .....                                                | 5124 |
| §§ 9–176.25 through 9–176.30 added .....                                                | 5124 |
| § 38–45 added .....                                                                     | 5122 |
| § 64–3 amended .....                                                                    | 5126 |
| §§ 82–1 through 82–4 amended .....                                                      | 5122 |
| § 105–3 amended .....                                                                   | 5123 |
| § 105–10 amended .....                                                                  | 5123 |
| § 105–11 amended .....                                                                  | 5123 |
| § 105–16 amended .....                                                                  | 5123 |
| § 105–19 amended .....                                                                  | 5123 |
| § 105–20 amended .....                                                                  | 5123 |
| § 105–25 added .....                                                                    | 5123 |
| §§ 105–25 through 105–28 amended and renumbered to be §§ 105–26<br>through 105–29 ..... | 5123 |
| §§ 105–29 through 105–31 renumbered to be §§ 105–30 through 105–32 ....                 | 5123 |

|                                                                         |      |
|-------------------------------------------------------------------------|------|
| § 105–32 amended and renumbered to be § 105–33 .....                    | 5123 |
| § 105–33 renumbered to be § 105–34 .....                                | 5123 |
| § 105–34 amended and renumbered to be § 105–35 .....                    | 5123 |
| §§ 105–35 through 105–42 renumbered to be §§ 105–36 through 105–43 .... | 5123 |
| § 105–43 amended and renumbered to be § 105–44 .....                    | 5123 |
| §§ 105–44 through 105–47 renumbered to be §§ 105–45 through 105–48 .... | 5123 |
| § 105–48 amended and renumbered to be § 105–49 .....                    | 5123 |
| § 105–49 renumbered to be § 105–50 .....                                | 5123 |
| § 109–7.1 J. amended .....                                              | 5123 |
| § 123–60 C. amended .....                                               | 5125 |
| §§ 146–2 through 146–9 amended .....                                    | 5126 |
| §§ 146–11 through 146–13 amended .....                                  | 5126 |
| §§ 146–15 through 146–21 amended .....                                  | 5126 |
| §§ 146–23 and 146–24 amended .....                                      | 5126 |
| § 157–28 amended .....                                                  | 5123 |
| § 169–1 A.(10) added .....                                              | 5123 |
| §§ 202–1 through 202–12 repealed .....                                  | 5127 |
| §§ 202–1 through 202–10 added .....                                     | 5127 |
| Chapter 219 repealed .....                                              | 5124 |
| §§ 235–1 through 235–33 amended .....                                   | 5124 |
| § 256–13 J. amended .....                                               | 5125 |
| Chapter 267 repealed .....                                              | 5124 |
| §§ 267–1 through 267–126 added .....                                    | 5124 |
| §§ 267–61 through 267–67 repealed .....                                 | 5124 |
| § 267–83 amended .....                                                  | 5122 |
| §§ 267–87 through 267–98 repealed .....                                 | 5124 |
| §§ 268–1 through 268–29 added .....                                     | 5125 |

#### **Article 14 – Howard County (1977 Edition)**

|                                         |      |
|-----------------------------------------|------|
| § 1.306(b)(1) amended .....             | 5132 |
| § 1.306(b)(3) amended .....             | 5129 |
| § 1.306(b)(5) amended .....             | 5132 |
| §§ 1.400B through 1.412B added .....    | 5130 |
| § 1.431A(d) amended .....               | 5131 |
| § 1.433 amended .....                   | 5130 |
| § 1.433A amended .....                  | 5131 |
| § 1.437A(b), (d), and (e) amended ..... | 5131 |
| § 1.440 amended .....                   | 5130 |
| § 1.440A amended .....                  | 5131 |
| § 1.443 amended .....                   | 5130 |
| § 1.443A amended .....                  | 5131 |
| § 1.444 amended .....                   | 5130 |
| § 1.444A(a) amended .....               | 5131 |



|                                                            |      |
|------------------------------------------------------------|------|
| § 1.445 added .....                                        | 5130 |
| § 1.445A added.....                                        | 5131 |
| § 2.103 amended .....                                      | 5131 |
|                                                            | 5132 |
| § 2.202(g) added.....                                      | 5127 |
| § 3.203 amended .....                                      | 5133 |
| § 3.214 repealed.....                                      | 5133 |
| § 3.214 added .....                                        | 5133 |
| § 3.503(l) added.....                                      | 5128 |
| § 4.101 amended .....                                      | 5128 |
| § 4.102 amended .....                                      | 5128 |
| § 4.103 amended .....                                      | 5128 |
| § 4.103A added.....                                        | 5129 |
| § 4.104(a) and (b) amended .....                           | 5128 |
| § 4.106 amended .....                                      | 5128 |
| § 4.106A(c) amended .....                                  | 5128 |
| § 4.109(c) amended .....                                   | 5128 |
| § 4.110(a) amended.....                                    | 5128 |
| § 4.112(c) amended .....                                   | 5128 |
| § 4.115 amended .....                                      | 5128 |
| § 4.116 amended .....                                      | 5128 |
| § 4.117 amended .....                                      | 5128 |
| § 4.118(a) and (b) amended .....                           | 5128 |
| § 4.118(c) through (h) repealed .....                      | 5128 |
| § 4.118(i) and (j) amended .....                           | 5128 |
| § 4.121(e) amended.....                                    | 5128 |
| § 4.122(c) amended .....                                   | 5128 |
| § 4.123 renumbered to be § 4.130 .....                     | 5128 |
| §§ 4.123 through 4.129 added .....                         | 5128 |
| § 6.201 amended .....                                      | 5129 |
| § 6.340 added .....                                        | 5132 |
| § 6.341 added .....                                        | 5131 |
| § 6.401(d)(8) amended .....                                | 5129 |
| § 6.407 added .....                                        | 5129 |
| § 11.101 amended .....                                     | 5130 |
| § 12.107(a) amended.....                                   | 5134 |
| § 12.1000(b), (c), and (d) amended .....                   | 5135 |
| § 13.402(l) repealed .....                                 | 5127 |
| § 13.402(m) amended and renumbered to be § 13.402(l) ..... | 5127 |
| § 13.402(n) renumbered to be § 13.402(m) .....             | 5127 |
| § 13.405(g) and (h) added .....                            | 5127 |
| § 13.406(a) amended.....                                   | 5127 |
| § 13.406A added.....                                       | 5127 |
| § 13.407(b) and (c) amended .....                          | 5127 |

|                                                                        |      |
|------------------------------------------------------------------------|------|
| § 13.1402 amended .....                                                | 5129 |
| § 16.106(a) amended .....                                              | 5127 |
| § 16.145(b) amended .....                                              | 5132 |
| § 16.146(b) amended .....                                              | 5132 |
| § 16.147(b) amended .....                                              | 5132 |
| § 16.156(b) added .....                                                | 5132 |
| § 16.156(b) through (p) renumbered to be § 16.156(c) through (q) ..... | 5132 |
| § 16.208 amended .....                                                 | 5132 |
| § 16.209 amended .....                                                 | 5127 |
| § 16.301 amended .....                                                 | 5127 |
| § 16.303(a) amended .....                                              | 5127 |
| § 16.304 amended .....                                                 | 5127 |
| § 16.511(a), (c), (d), and (i) amended .....                           | 5130 |
| § 16.1102(b)(5) amended .....                                          | 5133 |
| § 16.1104(c) amended .....                                             | 5133 |
| § 16.1104(h) and (i) added .....                                       | 5133 |
| §§ 16.1500 through 16.1507 added .....                                 | 5132 |
| §§ 16.1600 through 16.1612 added .....                                 | 5127 |
| §§ 17.100 through 17.106 added .....                                   | 5131 |
| § 17.103(k)(4) amended .....                                           | 5133 |
| § 17.104(b)(40A) added .....                                           | 5133 |
| §§ 18.1500 through 18.1509 added .....                                 | 5134 |
| § 20.900(e) amended .....                                              | 5130 |
| § 20.903 amended .....                                                 | 5130 |
| § 20.904 amended .....                                                 | 5130 |
|                                                                        | 5133 |
| § 22.205(a) amended .....                                              | 5132 |
| § 23.102 amended .....                                                 | 5134 |
| § 24.103 IV. added .....                                               | 5127 |

#### **Article 15 – Kent County (1994 Edition)**

|                                                                      |      |
|----------------------------------------------------------------------|------|
| § 73–1 amended .....                                                 | 5081 |
| § 73–9 amended .....                                                 | 5081 |
| § 73–15 repealed .....                                               | 5081 |
| §§ 73–16 through 73–20 renumbered to be §§ 73–15 through 73–19 ..... | 5081 |
| § 73–16 amended .....                                                | 5081 |
| § 152–6 added .....                                                  | 5081 |
| §§ 171–1 through 171–6 amended .....                                 | 5082 |
| § 171–7 added .....                                                  | 5082 |

#### **Article 16 – Montgomery County (1994 Edition)**

|                           |      |
|---------------------------|------|
| § 1A–109 added .....      | 5137 |
| § 1A–201(a) amended ..... | 5137 |
| § 1A–203(a) amended ..... | 5137 |

|                                        |      |
|----------------------------------------|------|
| § 2-25A added.....                     | 5137 |
| § 2-26 amended .....                   | 5137 |
| § 2-29 amended .....                   | 5137 |
| § 2-30 added .....                     | 5137 |
| § 2-42B(b) amended .....               | 5137 |
| § 2-55 amended .....                   | 5137 |
| § 2-56 amended .....                   | 5137 |
| § 2-57(a) amended.....                 | 5137 |
| § 2-58D(d) amended.....                | 5137 |
| § 2-58E(d) amended .....               | 5137 |
| § 2-64N amended .....                  | 5137 |
| § 2-64O amended .....                  | 5137 |
| §§ 2B-1 through 2B-19 repealed.....    | 5154 |
| §§ 2B-1 through 2B-20 added .....      | 5154 |
| § 4-33 amended .....                   | 5137 |
| § 5-101 amended .....                  | 5137 |
| § 7-1(b) amended.....                  | 5137 |
| § 8-14A(c) and (d) amended .....       | 5137 |
| § 8-14B added.....                     | 5141 |
| § 8-14C added.....                     | 5141 |
| § 8-26(j)(1) and (3) amended.....      | 5137 |
| § 8-32(b) amended.....                 | 5137 |
| § 8-37(c) amended .....                | 5137 |
| §§ 8-48 through 8-51 amended .....     | 5141 |
| § 8-53 added .....                     | 5141 |
| §§ 8-54 through 8-57 added .....       | 5141 |
| § 10B-3(b) amended .....               | 5137 |
| § 11-2 amended .....                   | 5145 |
| § 11-4B added.....                     | 5150 |
| § 11-6 amended .....                   | 5150 |
| § 11B-1(i) amended.....                | 5137 |
| § 11B-33C added .....                  | 5152 |
| § 11B-56(d)(2) and (e) amended .....   | 5137 |
| § 11B-65 amended .....                 | 5137 |
| § 14-2(a) amended.....                 | 5153 |
| § 14-3 amended .....                   | 5153 |
| § 14-4(c) amended .....                | 5153 |
| § 14-6 amended .....                   | 5153 |
| § 14-7(b) amended.....                 | 5153 |
| § 14-8 amended .....                   | 5153 |
| § 14-9 amended .....                   | 5153 |
| § 14-10 amended .....                  | 5153 |
| § 14-11 amended .....                  | 5153 |
| § 14-12(a), (c), and (d) amended ..... | 5153 |

|                                             |      |
|---------------------------------------------|------|
| § 14–13(a), (b), (c), and (e) amended ..... | 5153 |
| § 14–16 amended .....                       | 5153 |
| § 14–17 amended .....                       | 5153 |
| § 18–1 amended .....                        | 5137 |
| § 18A–1 amended .....                       | 5140 |
|                                             | 5143 |
| § 18A–5 amended .....                       | 5140 |
|                                             | 5143 |
| § 18A–8 amended .....                       | 5140 |
|                                             | 5143 |
| § 18A–10 amended .....                      | 5140 |
|                                             | 5143 |
| §§ 18A–12 through 18A–15 added .....        | 5143 |
| § 18A–16 added .....                        | 5144 |
| §§ 18A–17 through 18A–23 added .....        | 5140 |
| § 20–38 amended .....                       | 5137 |
| §§ 20–59 through 20–63 amended .....        | 5152 |
| § 20–75(e) added .....                      | 5152 |
| § 21–12(a)(9) amended .....                 | 5137 |
| § 21–21(f) amended .....                    | 5147 |
| § 22A–26(g) amended .....                   | 5137 |
| § 22A–31(c) amended .....                   | 5137 |
|                                             | 5146 |
| § 24–50(d) amended .....                    | 5153 |
| § 24–52(a) amended .....                    | 5153 |
| § 24–53 amended .....                       | 5153 |
| § 24–61 added .....                         | 5151 |
| § 24–61(c) amended .....                    | 5155 |
| § 27–51(a)(4) amended .....                 | 5137 |
| § 31–29(b)(1) amended .....                 | 5137 |
| § 31–51(d) amended .....                    | 5137 |
| § 31–52(a) amended .....                    | 5137 |
| § 31–54(c) amended .....                    | 5137 |
| § 31–57(b) amended .....                    | 5137 |
| § 31–69(g) amended .....                    | 5137 |
| § 33–11(c) amended .....                    | 5147 |
| § 33–24 added .....                         | 5140 |
| § 33–35 amended .....                       | 5147 |
| § 33–37(a) and (b) amended .....            | 5147 |
| § 33–37(c) and (d) amended .....            | 5151 |
| § 33–37(e) and (f) amended .....            | 5147 |
|                                             | 5151 |
| § 33–37(h) amended .....                    | 5147 |
| § 33–37(k) added .....                      | 5147 |

|                                                                         |      |
|-------------------------------------------------------------------------|------|
| § 33–38 amended .....                                                   | 5147 |
|                                                                         | 5148 |
| § 33–38A(a) amended .....                                               | 5148 |
| § 33–39(a), (b), and (c) amended .....                                  | 5147 |
| § 33–40(e) added .....                                                  | 5147 |
| § 33–41(a)(2) and (f) amended.....                                      | 5151 |
| § 33–41(m) added.....                                                   | 5148 |
| § 33–41(m), (n), and (o) renumbered to be § 33–41(n), (o), and (p)..... | 5148 |
| § 33–41(p) added.....                                                   | 5147 |
| § 33–42(b) amended.....                                                 | 5147 |
|                                                                         | 5148 |
| § 33–42(c) amended .....                                                | 5147 |
| § 33–42(j) added.....                                                   | 5146 |
| § 33–43 amended .....                                                   | 5135 |
| § 33–43(f)(3) amended .....                                             | 5149 |
| § 33–43(n) added.....                                                   | 5147 |
| § 33–44(a) and (e) amended .....                                        | 5147 |
| § 33–44(g) added.....                                                   | 5147 |
| § 33–44(g) through (l) renumbered to be § 33–44(h) through (m) .....    | 5147 |
| § 33–44(n) added.....                                                   | 5147 |
| § 33–44(m) through (p) renumbered to be § 33–44(o) through (r).....     | 5147 |
| § 33–45(a), (b), (c), and (d) amended.....                              | 5147 |
| § 33–46(h) added.....                                                   | 5147 |
| § 33–46(h) renumbered to be § 33–46(i) .....                            | 5147 |
| § 33–47(e) amended.....                                                 | 5147 |
| § 33–52(b) amended.....                                                 | 5147 |
| § 33–60A added.....                                                     | 5135 |
| § 33–61A amended .....                                                  | 5135 |
| § 33–115 amended .....                                                  | 5147 |
| § 33–119(a) and (b) amended .....                                       | 5147 |
| § 33–119(c) added .....                                                 | 5147 |
| § 33–128(j) amended.....                                                | 5147 |
|                                                                         | 5151 |
| § 33–134(a) amended.....                                                | 5147 |
| § 33–139 amended .....                                                  | 5147 |
| §§ 33–158 through 33–168 added .....                                    | 5136 |
| § 33A–2 amended .....                                                   | 5144 |
| § 33A–14 added.....                                                     | 5144 |
| § 38–16(b)(6) amended .....                                             | 5137 |
| § 40–3A added.....                                                      | 5144 |
| § 40–13B added.....                                                     | 5142 |
| § 42A–9A(a), (b), and (e) amended.....                                  | 5137 |
| § 42A–21 amended .....                                                  | 5137 |
| § 47–2(b) amended.....                                                  | 5137 |

|                                                       |      |
|-------------------------------------------------------|------|
| § 48–1 amended.....                                   | 5137 |
| § 48–3 amended.....                                   | 5137 |
| § 49–2(a) amended.....                                | 5137 |
| § 49–3 amended.....                                   | 5137 |
| § 49–9(a) and (c) amended .....                       | 5137 |
| § 49–11(g) amended.....                               | 5137 |
| § 49–26 amended .....                                 | 5137 |
| § 49–28(b) and (c) amended .....                      | 5137 |
| § 49–30(a) amended.....                               | 5137 |
| § 49–31(p) amended.....                               | 5137 |
| § 49–32(e) amended.....                               | 5137 |
| § 49–33(b), (e), (h), (j), (k), and (l) amended ..... | 5137 |
| § 49–40(c)(1) amended.....                            | 5137 |
| § 49–62(b), (h)(1), and (i) amended .....             | 5137 |
| § 49–65(a) amended.....                               | 5137 |
| § 49–67 amended .....                                 | 5137 |
| § 49–68(b)(2) amended .....                           | 5137 |
| § 49–70(b)(1) amended .....                           | 5137 |
| § 49–72 amended .....                                 | 5137 |
| § 49–73 amended .....                                 | 5137 |
| § 49–74 amended .....                                 | 5137 |
| § 49–81(c) amended .....                              | 5137 |
| § 50–20(c)(3)(D) amended.....                         | 5163 |
| § 50–24(i) amended.....                               | 5157 |
| § 50–34(h), (i), (j), and (k) amended.....            | 5163 |
| § 50–35(a)(2) amended .....                           | 5157 |
| § 50–35(d) and (f) amended.....                       | 5157 |
| § 50–35(h)(2)(D) amended.....                         | 5163 |
| § 50–35(l) amended.....                               | 5163 |
| § 50–35(n) amended .....                              | 5157 |
| § 50–38(b)(2) amended .....                           | 5157 |
| § 52–9A added.....                                    | 5136 |
| § 52–18L amended.....                                 | 5149 |
| § 52–18R added.....                                   | 5144 |
| § 52–48(i) amended.....                               | 5137 |
| § 52–54(a) amended.....                               | 5153 |
| § 52–55(a) and (b) amended .....                      | 5137 |
| § 52–55(d) repealed .....                             | 5153 |
| § 52–55(e) amended.....                               | 5137 |
| § 53–101 amended .....                                | 5137 |
| § 53–204(c), (d), and (f) amended.....                | 5154 |
| § 59–A–2.1 amended .....                              | 5158 |
|                                                       | 5161 |
|                                                       | 5162 |

|                                             |      |
|---------------------------------------------|------|
|                                             | 5164 |
|                                             | 5165 |
|                                             | 5166 |
| § 59-A-4.11 amended .....                   | 5159 |
| § 59-A-5.33 amended .....                   | 5166 |
| § 59-A-5.41 amended .....                   | 5166 |
| § 59-C-1.3 amended .....                    | 5159 |
| § 59-C-1.31 amended .....                   | 5159 |
| § 59-C-1.326 amended .....                  | 5159 |
| § 59-C-1.327 amended .....                  | 5166 |
| § 59-C-1.328 amended .....                  | 5166 |
| § 59-C-4.2 amended .....                    | 5160 |
|                                             | 5161 |
| § 59-C-4.350 amended .....                  | 5160 |
| § 59-C-5.21 amended .....                   | 5160 |
|                                             | 5165 |
| § 59-C-5.31 amended .....                   | 5165 |
| § 59-C-5.32 amended .....                   | 5165 |
| § 59-C-5.35 amended .....                   | 5165 |
| § 59-C-5.44 amended .....                   | 5165 |
| § 59-C-5.441 amended .....                  | 5165 |
| § 59-C-6.215 amended .....                  | 5158 |
| § 59-C-6.233 amended .....                  | 5158 |
|                                             | 5162 |
| § 59-C-6.234 amended .....                  | 5158 |
|                                             | 5162 |
| § 59-C-6.2356 added.....                    | 5162 |
| § 59-C-9.3 amended .....                    | 5157 |
| § 59-C-13.237 amended.....                  | 5156 |
| §§ 59-C-14.1 through 59-C-14.27 added ..... | 5164 |
| § 59-C-18.192 amended.....                  | 5158 |
|                                             | 5161 |
| § 59-C-18.202 amended.....                  | 5158 |
| § 59-D-1.61 amended .....                   | 5164 |
| § 59-D-2 amended .....                      | 5158 |
| § 59-D-2.0 amended .....                    | 5164 |
| § 59-D-2.11 amended .....                   | 5158 |
| § 59-D-2.12 amended .....                   | 5158 |
| § 59-D-2.31 added .....                     | 5158 |
| § 59-D-2.42 amended .....                   | 5158 |
|                                             | 5162 |
|                                             | 5164 |
| § 59-D-2.43 amended .....                   | 5158 |
| § 59-D-2.7 amended .....                    | 5162 |

|                             |      |
|-----------------------------|------|
| § 59–D–3.8 amended .....    | 5162 |
| § 59–F–7.1 amended.....     | 5156 |
| § 59–F–9.1 amended.....     | 5155 |
| § 59–G–1.21 amended .....   | 5156 |
| § 59–G–2 amended .....      | 5157 |
| § 59–G–2.38.1 amended ..... | 5156 |
| § 59–G–2.54.3 added .....   | 5157 |
| § 59–H–2.4 amended.....     | 5156 |
| § 59–H–5.11 amended.....    | 5156 |
| § 59–H–5.12 amended.....    | 5156 |
| § 59–H–5.3 amended.....     | 5156 |
| § 60–12 amended.....        | 5137 |
| § 60–14 amended.....        | 5137 |
| § 60–16(c) amended.....     | 5137 |

### **Article 17 – Prince George’s County (2003 Edition)**

|                                                                       |      |
|-----------------------------------------------------------------------|------|
| § 2–450(b) amended.....                                               | 5167 |
| § 2–452(d), (j), (k), and (l) amended.....                            | 5167 |
| § 2–454 repealed.....                                                 | 5167 |
| § 2–456 amended.....                                                  | 5167 |
| § 2–492 amended.....                                                  | 5167 |
| § 5–113(a) amended.....                                               | 5171 |
| § 5–235 amended.....                                                  | 5169 |
| § 5A–149(a)(1) amended.....                                           | 5170 |
| § 5A–150(a) amended.....                                              | 5170 |
| §§ 5A–151 through 5A–158 repealed.....                                | 5170 |
| §§ 5A–159 through 5A–166 renumbered to be §§ 5A–151 through 5A–158 .. | 5170 |
| § 5A–159 amended .....                                                | 5170 |
| § 5A–160(a) amended.....                                              | 5170 |
| § 5A–161 amended .....                                                | 5170 |
| § 5A–162 amended .....                                                | 5170 |
| § 5A–163(c) and (d) amended.....                                      | 5170 |
| § 5A–164(e) through (i) amended.....                                  | 5170 |
| § 5A–166(a) amended .....                                             | 5170 |
| § 5A–167 repealed .....                                               | 5170 |
| § 9–107.01(a) amended.....                                            | 5169 |
| § 10–192(a) amended.....                                              | 5168 |
| § 10A–101(a) amended .....                                            | 5167 |
| § 10A–136(e), (i), (k), (l), (m), (n), (o), and (p) amended.....      | 5167 |
| § 10A–136(s), (t), (u), and (v) added.....                            | 5167 |
| § 10A–141(a), (c)(7), and (d) amended .....                           | 5167 |
| § 12–110(a) amended.....                                              | 5169 |
| § 12–201(a)(5) and (7) amended.....                                   | 5170 |
| § 12–204(a) and (b) amended .....                                     | 5170 |



|                                      |      |
|--------------------------------------|------|
| § 14–151(a) amended.....             | 5170 |
| § 14–155.01(a) and (b) amended ..... | 5170 |
| §§ 29–137 through 29–141 added ..... | 5166 |

**Article 18 – Queen Anne’s County (1996 Edition)**

|                                                        |      |
|--------------------------------------------------------|------|
| § 5–5 amended.....                                     | 5090 |
| § 5–10.2 added .....                                   | 5090 |
| § 10–2 B.(3)(f) added.....                             | 5083 |
| § 10–2 B.(3)(f) amended.....                           | 5084 |
| § 10–3 C. added.....                                   | 5083 |
| § 10–3 C. amended .....                                | 5084 |
| § 10–3 D. added .....                                  | 5084 |
| § 14:4–4 amended .....                                 | 5088 |
| § 14:4–15 C. amended .....                             | 5088 |
| §§ 14:5–1 through 14:5–7 added .....                   | 5089 |
| § 18:1–12 A. amended .....                             | 5088 |
|                                                        | 5089 |
| § 18:1–12 D. amended .....                             | 5084 |
| § 18:1–14 B.(19) amended .....                         | 5088 |
|                                                        | 5089 |
| § 18:1–14 C.(8) added .....                            | 5088 |
| § 18:1–14 C.(8) renumbered to be § 18:1–14 C.(9) ..... | 5088 |
| § 18:1–14 C.(8) amended .....                          | 5088 |
|                                                        | 5089 |
| § 18:1–21 F. amended.....                              | 5086 |
|                                                        | 5087 |
| § 18:1–22 F. amended.....                              | 5086 |
| § 18:1–26 E.(2)(a) amended.....                        | 5085 |
| § 18:1–27 amended .....                                | 5087 |
| § 18:1–28 amended .....                                | 5086 |
| § 18:1–29 amended .....                                | 5087 |
| § 18:1–37 amended .....                                | 5086 |
|                                                        | 5087 |
| § 18:1–138.1 added .....                               | 5083 |
| § 18:1–148 D. amended .....                            | 5085 |
| § 18:1–149 B.(5) added .....                           | 5090 |
| § 18:1–153 B.(7) amended .....                         | 5083 |
| § 18:1–159 K. added .....                              | 5083 |
| § 18:1–160 D. added .....                              | 5085 |
| § 18:1–160 D. renumbered to be § 18:1–160 E. ....      | 5085 |
| § 18:1–180 E.(8) added .....                           | 5085 |
| § 18:1–180 E.(8) amended .....                         | 5086 |
| § 18:1–187 K. added .....                              | 5090 |
| § 18:1–205 G. added .....                              | 5085 |

|                                       |      |
|---------------------------------------|------|
| §§ 19–8 through 19–11.1 amended ..... | 5091 |
| §§ 19–12 through 19–16 added .....    | 5085 |
| § 22–19 D. amended .....              | 5085 |
| § 24–166 added .....                  | 5086 |
| § 27–91 A. amended .....              | 5091 |
| § 28–4 amended .....                  | 5091 |

#### **Article 21 – Talbot County (2001 Edition)**

|                                         |      |
|-----------------------------------------|------|
| § 9A–2 amended .....                    | 5172 |
| § 9A–3 amended .....                    | 5172 |
| § 28–5 amended .....                    | 5172 |
| §§ 50–1 through 50–11 added .....       | 5173 |
| § 56–2 amended .....                    | 5172 |
| § 58–2 amended .....                    | 5172 |
| § 58–3 amended .....                    | 5172 |
| § 58–5 amended .....                    | 5172 |
| § 58–7 amended .....                    | 5172 |
| § 58–10.1 amended .....                 | 5172 |
| § 58–10.2 amended .....                 | 5172 |
| § 58–11.1 amended .....                 | 5172 |
| § 58–12 amended .....                   | 5172 |
| §§ 168–1 through 168–44 repealed .....  | 5173 |
| §§ 190–1 through 190–123 repealed ..... | 5173 |
| §§ 190–1 through 190–208 added .....    | 5173 |

#### **Article 23 – Wicomico County (1978 Edition, 1997 Republication)**

|                                          |      |
|------------------------------------------|------|
| § 47–5 amended .....                     | 5175 |
| § 133–2 amended .....                    | 5174 |
| §§ 133–6 through 133–8 amended .....     | 5174 |
| §§ 133–10 through 133–12 amended .....   | 5174 |
| § 133–14 amended .....                   | 5174 |
| §§ 133–16 through 133–19 amended .....   | 5174 |
| §§ 133–20.1 through 133–20.4 added ..... | 5174 |
| § 179–13 amended .....                   | 5174 |
| § 203–3 amended .....                    | 5175 |
| § 203–5 repealed .....                   | 5175 |
| § 225–67 amended .....                   | 5174 |

#### **Article 24 – Worcester County (1994 Edition)**

|                                                            |      |
|------------------------------------------------------------|------|
| BR §§ 2–101 through 2–106 amended .....                    | 5093 |
| NR § 3–101(f)(1) amended .....                             | 5093 |
| ZS § 1–201(b)(15) added .....                              | 5092 |
| ZS § 1–202(b)(15) added .....                              | 5092 |
| ZS § 1–203(c)(18) renumbered to be ZS § 1–203(c)(19) ..... | 5092 |

|                                                                                |      |
|--------------------------------------------------------------------------------|------|
| ZS § 1–203(c)(18) added .....                                                  | 5092 |
| ZS § 1–204(b)(12) added .....                                                  | 5092 |
| ZS § 1–205(c)(20) renumbered to be ZS § 1–205(c)(21) .....                     | 5092 |
| ZS § 1–205(c)(20) added .....                                                  | 5092 |
| ZS § 1–206(c)(20) renumbered to be ZS § 1–206(c)(21) .....                     | 5092 |
| ZS § 1–206(c)(20) added .....                                                  | 5092 |
| ZS § 1–207(c)(20) renumbered to be ZS § 1–207(c)(21) .....                     | 5092 |
| ZS § 1–207(c)(20) added .....                                                  | 5092 |
| ZS § 1–208(c)(16) renumbered to be ZS § 1–208(c)(17) .....                     | 5092 |
| ZS § 1–208(c)(16) added .....                                                  | 5092 |
| ZS § 1–209(c)(20) renumbered to be ZS § 1–209(c)(21) .....                     | 5092 |
| ZS § 1–209(c)(20) added .....                                                  | 5092 |
| ZS § 1–210(c)(23) renumbered to be ZS § 1–210(c)(24) .....                     | 5092 |
| ZS § 1–210(c)(23) added .....                                                  | 5092 |
| ZS § 1–211(b)(23) added .....                                                  | 5092 |
| ZS § 1–212(b)(26) added .....                                                  | 5092 |
| ZS § 1–214(c)(2) renumbered to be ZS § 1–214(c)(3) .....                       | 5092 |
| ZS § 1–214(c)(2) added .....                                                   | 5092 |
| ZS § 1–313(c)(1) amended .....                                                 | 5094 |
| ZS § 1–318(d), (e), and (f) renumbered to be ZS § 1–318(e), (f), and (g) ..... | 5092 |
| ZS § 1–318(d) added .....                                                      | 5092 |
| ZS § 2–303(a)(1) amended .....                                                 | 5094 |
| ZS § 2–405(a)(2) A.1 amended .....                                             | 5094 |
| ZS § 2–409(a)(2) A. amended .....                                              | 5094 |
| ZS § 2–410(b)(1) amended .....                                                 | 5094 |

**Municipal Charters**  
(1990 Replacement Edition and 2005 Supplement)

Sections added, amended, repealed, or reenacted without amendment

**2008**

|                           | <b>Page</b> |
|---------------------------|-------------|
| <b>Aberdeen</b>           |             |
| § VIII, 11 amended.....   | 5177        |
| <b>Annapolis</b>          |             |
| Art. II § 6 amended ..... | 5178        |
| Art. VI § 5 added .....   | 5177        |
| <b>Bel Air</b>            |             |
| § 1104 amended.....       | 5178        |
| <b>Berlin</b>             |             |
| § C8–1 amended .....      | 5179        |
| <b>Berwyn Heights</b>     |             |
| § 607.1 amended.....      | 5179        |
| <b>Bladensburg</b>        |             |
| § 209 amended.....        | 5180        |
| § 506 amended.....        | 5180        |
| <b>Brunswick</b>          |             |
| § 16–2 amended.....       | 5181        |
| <b>Cambridge</b>          |             |
| § 3–2 amended.....        | 5182        |
| <b>Charlestown</b>        |             |
| § 25–722(b) amended ..... | 5182        |
| <b>Chesapeake City</b>    |             |
| § 26–30 amended.....      | 5186        |
| § 26–31.1 added.....      | 5186        |
| § 26–36 amended.....      | 5187        |
| § 26–39 repealed.....     | 5183        |
| § 26–39 added.....        | 5183        |
| § 26–40 repealed.....     | 5184        |

|                          |      |
|--------------------------|------|
| § 26–40 added.....       | 5184 |
| § 26–41 repealed.....    | 5184 |
| § 26–41 added.....       | 5184 |
| § 26–49 repealed.....    | 5184 |
| § 26–49 added.....       | 5184 |
| § 26–52 repealed.....    | 5185 |
| § 26–52 added.....       | 5185 |
| § 26–54 repealed.....    | 5185 |
| § 26–54 added.....       | 5185 |
| § 26–58 repealed.....    | 5183 |
| § 26–58 added.....       | 5183 |
| § 26–61(b) amended ..... | 5186 |
| § 26–62 repealed.....    | 5185 |
| § 26–62 added.....       | 5185 |

### **Cheverly**

|                      |      |
|----------------------|------|
| § C–18 amended ..... | 5187 |
|----------------------|------|

### **Church Hill**

|                                 |      |
|---------------------------------|------|
| §§ 101 through 105 amended..... | 5187 |
| §§ 201 and 202 amended.....     | 5187 |
| § 204 amended.....              | 5187 |
| §§ 206 through 210 amended..... | 5187 |
| § 212 added.....                | 5187 |
| §§ 301 through 304 amended..... | 5187 |
| §§ 402 and 403 amended.....     | 5187 |
| §§ 406 through 411 amended..... | 5187 |
| § 412A. added .....             | 5187 |
| §§ 413 and 414 amended.....     | 5187 |
| §§ 416 through 418 amended..... | 5187 |
| §§ 501 through 504 amended..... | 5187 |
| § 508 amended.....              | 5187 |
| §§ 511 through 513 amended..... | 5187 |
| §§ 515 and 516 amended.....     | 5187 |
| § 519 amended.....              | 5187 |
| § 601 amended.....              | 5187 |
| § 605 amended.....              | 5187 |
| § 701 amended.....              | 5187 |
| §§ 703 and 704 amended.....     | 5187 |
| § 801 amended.....              | 5187 |
| § 803 amended.....              | 5187 |
| § 813 amended.....              | 5187 |
| §§ 901 and 902 amended.....     | 5187 |
| § 1002 amended.....             | 5187 |
| § 1101 amended.....             | 5187 |

**Statute Index to Public Local Laws (Municipal Charters) 5363**

§ 1106 amended..... 5187

**College Park**

§ C6–4 amended ..... 5188

**Crisfield**

§ C6–12 amended ..... 5189

**Cumberland**

§ 236 amended..... 5190

**Edmonston**

§ 5 repealed ..... 5191

§ 5 added..... 5191

§ 5A repealed..... 5191

**Emmitsburg**

Art. I § 2 amended..... 5192

Art. II § 1 amended ..... 5192

Art. II § 5 amended ..... 5192

Art. II § 6 amended ..... 5192

Art. III § 3(b) amended ..... 5192

**Federalsburg**

§ C2–1 amended ..... 5193

§ C3–9 added ..... 5193

§ C3–10 added ..... 5194

§ C11–3 amended ..... 5193

**Frederick**

§ 124–B amended ..... 5194

§ 125 amended..... 5194

§ 127 amended..... 5195

§ 129 amended..... 5195

§ 130 repealed ..... 5195

§ 133 added..... 5196

§ 134 amended..... 5196

§ 135 added..... 5196

§ 136 added..... 5197

§ 137 amended..... 5197

§ 137–B repealed..... 5197

§ 138 amended..... 5199

§ 138–A amended ..... 5197

**Fruitland**

|                                      |      |
|--------------------------------------|------|
| §§ FC4–1 through FC4–10 amended..... | 5199 |
|--------------------------------------|------|

**Gaithersburg**

|                   |      |
|-------------------|------|
| § 5 amended.....  | 5200 |
| § 5A added .....  | 5200 |
| § 16 amended..... | 5200 |
| § 27 amended..... | 5200 |

**Glen Echo**

|                    |      |
|--------------------|------|
| § 501 amended..... | 5201 |
| § 504 amended..... | 5201 |
| § 506 amended..... | 5201 |

**Greenbelt**

|                       |      |
|-----------------------|------|
| § 12(d) amended ..... | 5201 |
|-----------------------|------|

**Hyattsville**

|                      |      |
|----------------------|------|
| § C4–2 amended ..... | 5214 |
| § C4–9 amended ..... | 5214 |

**La Plata**

|                         |      |
|-------------------------|------|
| § C7–2 D. amended ..... | 5214 |
| § C7–2 F. amended.....  | 5214 |
| § C7–9 amended .....    | 5215 |

**Laurel**

|                  |      |
|------------------|------|
| § 246 added..... | 5215 |
|------------------|------|

**Manchester**

|                       |      |
|-----------------------|------|
| § C6–22 amended ..... | 5216 |
|-----------------------|------|

**Mount Rainier**

|                    |      |
|--------------------|------|
| § 502 amended..... | 5217 |
| § 505 amended..... | 5217 |
| § 506 amended..... | 5217 |
| § 509 amended..... | 5217 |
| § 708 amended..... | 5216 |

**North Beach**

|                           |      |
|---------------------------|------|
| § 19–719 (A) amended..... | 5217 |
|---------------------------|------|

|                                                                |             |
|----------------------------------------------------------------|-------------|
| <b>Statute Index to Public Local Laws (Municipal Charters)</b> | <b>5365</b> |
| <br><b>Perryville</b>                                          |             |
| § C3–4 amended .....                                           | 5218        |
| <br><b>Riverdale Park</b>                                      |             |
| § 204 amended.....                                             | 5219        |
| <br><b>Rosemont</b>                                            |             |
| § 25–2 amended.....                                            | 5219        |
| <br><b>Salisbury</b>                                           |             |
| § SC6–6 amended.....                                           | 5220        |
| § SC6–15 added.....                                            | 5220        |
| <br><b>Sudlersville</b>                                        |             |
| § 24–2 amended.....                                            | 5222        |
|                                                                | 5223        |
| <br><b>Takoma Park</b>                                         |             |
| §§ 601 through 603 amended.....                                | 5226        |
| § 608 amended.....                                             | 5226        |
| § 609 added.....                                               | 5226        |
| §§ 609 through 614 renumbered to be §§ 610 through 615 .....   | 5226        |
| <br><b>Upper Marlboro</b>                                      |             |
| § 82–6 amended.....                                            | 5228        |



## **Certifications**

### **Results of Referenda on Enactments of the Maryland General Assembly**

#### **Contents**

|                                                                                                                          | <b>Page</b> |
|--------------------------------------------------------------------------------------------------------------------------|-------------|
| 2007, Ch. 513 – Early Voting; Polling Places; Absentee Ballots .....                                                     | 5368        |
| 2007, Special Session, Ch. 5 – Authorizing Video Lottery Terminals<br>(Slot Machines) to Fund Education.....             | 5369        |
| 2008, Ch. 655 – Local Referendum from General Assembly – Alcoholic<br>Beverages – Sunday Sales in County Districts ..... | 5370        |

**STATE BOARD OF ELECTIONS  
ANNAPOLIS, MARYLAND**

Pursuant to the provisions of Election Law Article, Section 11, Annotated Code of Maryland, and the Code of Maryland Regulations, COMAR 33.08, I, Linda H. Lamone, Administrator of the State Board of Elections, hereby certify that at the November 4, 2008, General Election Chapter 513 of the Acts of the 2007 Maryland General Assembly was submitted to the voters of the State in accordance with the provisions of Article XIV of the Maryland Constitution as follows:

**Question 1  
Constitutional Amendment**

**Early Voting; Polling Places; Absentee Ballots**

Authorizes the General Assembly to enact legislation to allow qualified voters to vote at polling places inside or outside of their election districts or wards and to vote up to two weeks before an election. This amendment also authorizes the General Assembly to enact legislation to allow absentee voting by qualified voters who choose to vote by absentee ballot, in addition to voters who are absent at the time of the election or who are unable to vote personally.

(Amends Article I, §§ 1 and 3 of the Maryland Constitution)

It is hereby certified that at the election Chapter 513 received 1,755,844 votes cast for the adoption and 670,759 votes cast against the adoption. Therefore, Chapter 513 has been ratified by the voters.

---

Linda H. Lamone  
Administrator  
State Board of Elections  
November 24, 2008

**STATE BOARD OF ELECTIONS  
ANNAPOLIS, MARYLAND**

Pursuant to the provisions of Election Law Article, Section 11, Annotated Code of Maryland, and the Code of Maryland Regulations, COMAR 33.08, I, Linda H. Lamone, Administrator of the State Board of Elections, hereby certify that at the November 4, 2008, General Election, Chapter 5 of the Acts of the 2007 Special Session of the Maryland General Assembly was submitted to the voters of the State in accordance with the provisions of Article XIV of the Maryland Constitution as follows:

**Question 2  
Constitutional Amendment**

**Authorizing Video Lottery Terminals (Slot Machines) to Fund  
Education**

Authorizes the State to issue up to five video lottery licenses for the primary purpose of raising revenue for education of children in public schools, prekindergarten through grade 12, public school construction and improvements, and construction of capital projects at community colleges and higher education institutions. No more than a total number of 15,000 video lottery terminals may be authorized in the State, and only one license may be issued for each specified location in Anne Arundel, Cecil, Worcester, and Allegany Counties, and Baltimore City. Any additional forms or expansion of commercial gaming in Maryland is prohibited, unless approved by a voter referendum.

(Enacts new Article XIX of the Maryland Constitution)

It is hereby certified that at the election Chapter 5 received 1,482,295 votes cast for the adoption and 1,043,129 votes cast against the adoption. Therefore, Chapter 5 has been ratified by the voters.

---

Linda H. Lamone  
Administrator  
State Board of Elections  
November 24, 2008

**STATE BOARD OF ELECTIONS  
ANNAPOLIS, MARYLAND**

Pursuant to the provisions of Election Law Article, Section 11, Annotated Code of Maryland, and the Code of Maryland Regulations, COMAR 33.08, I, Linda H. Lamone, Administrator of the State Board of Elections, hereby certify that at the November 4, 2008, General Election Chapter 655 of the Acts of the 2008 Maryland General Assembly was submitted to the voters of Garrett County in accordance with the provisions of Chapter 655 as follows:

**Question A  
Local Referendum from General Assembly  
Alcoholic Beverages - Sunday Sales in County Districts**

Authorizing Sunday sales of certain alcoholic beverages from 1 p.m. until 10 p.m. under certain circumstances in each election district in Garrett County in which voters approve the referendum; providing for the assessment of additional fees on Class B and Class C license holders who wish to provide Sunday sales.

Chapter 655 has been approved by the voters in:

Election District 1, having received 486 votes for the adoption and 424 votes against the adoption;

Election District 6, having received 581 votes for the adoption and 431 votes against the adoption;

Election District 7, having received 551 votes for the adoption and 520 votes against the adoption; and

Election District 9, having received 347 votes for the adoption and 245 votes against the adoption.

Chapter 655 has been rejected by the voters in:

Election District 2, having received 323 votes for the adoption and 378 votes against the adoption;

Election District 3, having received 616 votes for the adoption and 729 votes against the adoption;

Election District 4, having received 148 votes for the adoption and 187 votes against the adoption;

Election District 5, having received 399 votes for the adoption and 423 votes against the adoption;

Election District 8, having received 259 votes for the adoption and 372 votes against the adoption;

Election District 10, having received 409 votes for the adoption and 447 votes against the adoption;

Election District 12, having received 147 votes for the adoption and 217 votes against the adoption;

Election District 13, having received 82 votes for the adoption and 177 votes against the adoption;

Election District 14, having received 925 votes for the adoption and 1021 votes against the adoption; and

Election District 16, having received 616 votes for the adoption and 861 votes against the adoption.

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Linda H. Lamone  
Administrator  
State Board of Elections  
November 24, 2008

# Statement of Revenues and Expenditures of Public Money

(For Fiscal Year Ending June 30, 2008)

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Published under Authority of  
Article III, Section 32  
of the Maryland Constitution



# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                         | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals       |
|-------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|--------------|
| <b>LEGISLATIVE:</b>                                   |              |               |                   |               |                       |                           |                         |             |              |
| Legislature:                                          |              |               |                   |               |                       |                           |                         |             |              |
| General Assembly of Maryland:                         |              |               |                   |               |                       |                           |                         |             |              |
| Sales to the Public                                   | \$77,311     | -             | -                 | -             | -                     | -                         | -                       | -           | \$77,311     |
| Reimbursements from State Agencies                    | 211,757      | \$227,789     | -                 | -             | -                     | -                         | -                       | -           | 439,546      |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0            |
| Total:                                                | 289,068      | 227,789       | -                 | -             | -                     | -                         | -                       | -           | 516,857      |
| <b>JUDICIAL REVIEW AND LEGAL</b>                      |              |               |                   |               |                       |                           |                         |             |              |
| Judiciary:                                            |              |               |                   |               |                       |                           |                         |             |              |
| Taxes                                                 | -            | (62,762,771)  | -                 | -             | -                     | -                         | -                       | -           | (62,762,771) |
| Licenses and Permits                                  | 805,680      | -             | -                 | -             | -                     | -                         | -                       | -           | 805,680      |
| Fees for Services                                     | 905,444      | 21,836,546    | -                 | -             | -                     | -                         | -                       | -           | 22,741,990   |
| Fines and Costs                                       | -            | 11,911,991    | -                 | -             | -                     | -                         | -                       | -           | 11,911,991   |
| Sales to the Public                                   | 24,797       | 8,291         | -                 | -             | -                     | -                         | -                       | -           | 33,087       |
| Interest on Investments and Loans                     | -            | 3,747,098     | -                 | -             | -                     | -                         | -                       | -           | 3,747,098    |
| Miscellaneous                                         | 19,533       | -             | -                 | -             | -                     | -                         | -                       | -           | 19,533       |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 4,181,827     | -                     | -                         | -                       | -           | 4,181,827    |
| Reimbursements other Federal & State Government       | 3            | -             | -                 | -             | -                     | -                         | -                       | 218,515     | 218,515      |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0            |
| Revolving Accounts                                    | 96,917       | -             | -                 | -             | -                     | -                         | -                       | -           | 96,917       |
| Reduction of Expenditures                             | 1,852,375    | (25,259,845)  | -                 | 4,181,827     | -                     | -                         | -                       | -           | (19,006,123) |
| Total:                                                | 32,144,933   | 2,582,417     | -                 | -             | -                     | -                         | -                       | -           | 32,144,933   |
| <b>Clerks of the Courts:</b>                          |              |               |                   |               |                       |                           |                         |             |              |
| Licenses and Permits                                  | 9,388,579    | -             | -                 | -             | -                     | -                         | -                       | -           | 11,970,986   |
| Fines and Costs                                       | 270,763      | -             | -                 | -             | -                     | -                         | -                       | 1,116,151   | 1,386,914    |
| Interest on Investments and Loans                     | -            | -             | -                 | -             | -                     | -                         | -                       | (1,116,151) | (1,116,151)  |
| Trust Funds                                           | 41,804,275   | 2,582,417     | -                 | -             | -                     | -                         | -                       | -           | 44,386,692   |
| Total:                                                | 65,728,403   | 50            | -                 | -             | -                     | -                         | -                       | -           | 65,728,453   |
| <b>District Courts:</b>                               |              |               |                   |               |                       |                           |                         |             |              |
| Fines and Costs                                       | 219,134      | -             | -                 | -             | -                     | -                         | -                       | -           | 219,134      |
| Sales to the Public                                   | 65,947,537   | 50            | -                 | -             | -                     | -                         | -                       | -           | 65,947,587   |
| Total:                                                | 26,716,914   | -             | -                 | -             | -                     | -                         | -                       | -           | 26,716,914   |
| <b>Traffic Adjudication:</b>                          |              |               |                   |               |                       |                           |                         |             |              |
| Fines and Costs                                       | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0            |
| Revolving Accounts                                    | 136,321,100  | (22,676,376)  | -                 | 4,181,827     | -                     | -                         | -                       | -           | 118,045,055  |
| Total:                                                | 1,043,059    | -             | -                 | -             | -                     | -                         | -                       | -           | 1,043,059    |
| <b>Office of the Public Defender:</b>                 |              |               |                   |               |                       |                           |                         |             |              |
| Fees for Services                                     | 496          | -             | -                 | -             | -                     | -                         | -                       | -           | 496          |
| Miscellaneous                                         | 50,695       | 132,780       | -                 | -             | -                     | -                         | -                       | -           | 183,475      |
| Reimbursements other Federal & State Government       | -            | -             | -                 | -             | -                     | -                         | -                       | 984,298     | 984,298      |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | -            |



# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                         | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals     |
|-------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|------------|
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0          |
| Total:                                                | 1,094,250    | 132,780       | -                 | -             | -                     | -                         | -                       | 994,298     | 2,211,327  |
| Office of Attorney General:                           |              |               |                   |               |                       |                           |                         |             |            |
| Licenses and Permits                                  | 23,411,181   | 593,885       | -                 | -             | -                     | -                         | -                       | -           | 24,005,066 |
| Fines and Costs                                       | 2,230,594    | 1,500,258     | -                 | -             | -                     | -                         | -                       | -           | 3,730,852  |
| Commissions and Royalties                             | 311          | -             | -                 | -             | -                     | -                         | -                       | -           | 311        |
| Miscellaneous                                         | 310,818      | (290,013)     | -                 | -             | -                     | -                         | -                       | -           | 20,805     |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 1,703,162     | -                     | -                         | -                       | -           | 1,703,162  |
| Reimbursements other Federal & State Government       | -            | 5,000         | -                 | -             | -                     | -                         | -                       | -           | 5,000      |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | 2,342,925   | 2,342,925  |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | 900         | 900        |
| Reduction of Expenditures                             | 383,847      | -             | -                 | -             | -                     | -                         | -                       | -           | 383,847    |
| Total:                                                | 26,336,751   | 1,809,130     | -                 | 1,703,162     | -                     | -                         | -                       | 2,343,825   | 32,192,868 |
| Office of the State Prosecutor:                       |              |               |                   |               |                       |                           |                         |             |            |
| Interest on Investments and Loans                     | -            | -             | -                 | 12,903        | -                     | -                         | -                       | -           | 12,903     |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 75,415        | -                     | -                         | -                       | -           | 75,415     |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | 73,888      | 73,888     |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0          |
| Total:                                                | -            | -             | -                 | 88,317        | -                     | -                         | -                       | 73,888      | 162,205    |
| Maryland Tax Court:                                   |              |               |                   |               |                       |                           |                         |             |            |
| Sales to the Public                                   | 336          | -             | -                 | -             | -                     | -                         | -                       | -           | 336        |
| Total:                                                | 336          | -             | -                 | -             | -                     | -                         | -                       | -           | 336        |
| Public Service Commission:                            |              |               |                   |               |                       |                           |                         |             |            |
| Fees for Services                                     | -            | 468,131       | -                 | -             | -                     | -                         | -                       | -           | 468,131    |
| Sales to the Public                                   | -            | 619           | -                 | -             | -                     | -                         | -                       | -           | 619        |
| Interest on Investments and Loans                     | -            | 268,235       | -                 | -             | -                     | -                         | -                       | -           | 268,235    |
| Miscellaneous                                         | 146,681      | 283           | -                 | -             | -                     | -                         | -                       | -           | 146,964    |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 22,283        | -                     | -                         | -                       | -           | 22,283     |
| Reimbursements other Federal & State Government       | 287,103      | 18,018,901    | -                 | -             | -                     | -                         | -                       | -           | 18,276,004 |
| Reimbursements from State Agencies                    | -            | 81,428        | -                 | -             | -                     | -                         | -                       | -           | 81,428     |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0          |
| Total:                                                | 403,784      | 18,837,596    | -                 | 22,283        | -                     | -                         | -                       | -           | 19,263,663 |
| Subsequent Injury Fund:                               |              |               |                   |               |                       |                           |                         |             |            |
| Fees for Services                                     | -            | -             | -                 | -             | -                     | -                         | -                       | 23,336,229  | 23,336,229 |
| Interest on Investments and Loans                     | -            | -             | -                 | -             | -                     | -                         | -                       | 3,047,926   | 3,047,926  |
| Reimbursements other Federal & State Government       | -            | -             | -                 | -             | -                     | -                         | -                       | 19,463      | 19,463     |
| Reimbursements from State Agencies                    | 12,000       | -             | -                 | -             | -                     | -                         | -                       | 60,000      | 72,000     |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0          |
| Total:                                                | 12,000       | -             | -                 | -             | -                     | -                         | -                       | 26,463,618  | 26,475,618 |
| Uninsured Employers' Fund:                            |              |               |                   |               |                       |                           |                         |             |            |
| Fees for Services                                     | -            | -             | -                 | -             | -                     | -                         | -                       | 5,751,643   | 5,751,643  |
| Interest on Investments and Loans                     | -            | -             | -                 | -             | -                     | -                         | -                       | 668,689     | 668,689    |
| Reimbursements other Federal & State Government       | -            | -             | -                 | -             | -                     | -                         | -                       | 395,477     | 395,477    |
| Reimbursements from State Agencies                    | 8,994        | -             | -                 | -             | -                     | -                         | -                       | -           | 8,994      |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                         | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals     |
|-------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|------------|
| <b>Workers' Compensation Commission:</b>              | 8,994        | -             | -                 | -             | -                     | -                         | -                       | 6,815,809   | 6,824,803  |
| Fees for Services                                     | -            | 21,565,712    | -                 | -             | -                     | -                         | -                       | -           | 21,565,712 |
| Sales to the Public                                   | -            | 32,671        | -                 | -             | -                     | -                         | -                       | -           | 32,671     |
| Interest on Investments and Loans                     | -            | 505,852       | -                 | -             | -                     | -                         | -                       | -           | 505,852    |
| Miscellaneous                                         | 1,939        | 3,390         | -                 | -             | -                     | -                         | -                       | -           | 5,329      |
| Reimbursements from State Agencies                    | 52,387       | -             | -                 | -             | -                     | -                         | -                       | 30,154      | 82,541     |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0          |
| <b>Total:</b>                                         | 54,326       | 22,107,625    | -                 | -             | -                     | -                         | -                       | 30,154      | 22,192,105 |
| <b>Board of Public Works</b>                          | 8,500        | -             | -                 | -             | -                     | -                         | -                       | -           | 8,500      |
| Licenses and Permits                                  | 8,500        | -             | -                 | -             | -                     | -                         | -                       | -           | 8,500      |
| <b>Total:</b>                                         | 8,500        | -             | -                 | -             | -                     | -                         | -                       | -           | 8,500      |
| <b>Board of Public Works-Capital Appropriations</b>   | -            | -             | -                 | -             | -                     | -                         | -                       | -           | -          |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0          |
| <b>Total:</b>                                         | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0          |
| <b>EXECUTIVE DEPARTMENT - GOVERNOR</b>                | 1            | -             | -                 | -             | -                     | -                         | -                       | -           | 1          |
| Office of the Governor                                | 1            | -             | -                 | -             | -                     | -                         | -                       | -           | 1          |
| Miscellaneous                                         | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0          |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0          |
| <b>Total:</b>                                         | 1            | -             | -                 | -             | -                     | -                         | -                       | -           | 1          |
| <b>Office for Individuals with Disabilities:</b>      | -            | 160,027       | -                 | -             | -                     | -                         | -                       | 66,785      | 226,812    |
| Interest on Investments and Loans                     | -            | -             | -                 | -             | -                     | -                         | -                       | (17,956)    | (17,956)   |
| Miscellaneous                                         | -            | -             | -                 | 1,473,934     | -                     | -                         | -                       | -           | 1,473,934  |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | -             | -                     | -                         | -                       | -           | -          |
| Reimbursements from State Agencies                    | 4,719        | -             | -                 | -             | -                     | -                         | -                       | 442,219     | 446,939    |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0          |
| <b>Total:</b>                                         | 4,719        | 160,027       | -                 | 1,473,934     | -                     | -                         | -                       | 491,048     | 2,129,730  |
| <b>Maryland Energy Administration:</b>                | -            | 639,299       | -                 | -             | -                     | -                         | -                       | -           | 639,299    |
| Interest on Investments and Loans                     | -            | (1,909)       | -                 | -             | -                     | -                         | -                       | -           | 900,788    |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 902,696       | -                     | -                         | -                       | -           | 1,752,969  |
| Reimbursements from State Agencies                    | 5,617        | 280,435       | -                 | -             | -                     | -                         | -                       | 108,842     | 394,894    |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0          |
| <b>Total:</b>                                         | 5,617        | 2,670,794     | -                 | 902,696       | -                     | -                         | -                       | 108,842     | 3,687,949  |
| <b>Boards, Commissions, and Offices:</b>              | 7,331        | 70,826        | -                 | -             | -                     | -                         | -                       | (85)        | 78,072     |
| Fees for Services                                     | -            | 10,075        | -                 | -             | -                     | -                         | -                       | -           | 10,075     |
| Fines and Costs                                       | -            | 51,777        | -                 | 641,313       | -                     | -                         | -                       | -           | 693,090    |
| Interest on Investments and Loans                     | 138,113      | 1,456,856     | -                 | -             | -                     | -                         | -                       | -           | 1,594,969  |
| Miscellaneous                                         | -            | -             | -                 | 14,861,398    | -                     | -                         | -                       | -           | 14,861,398 |
| Reimbursements and Grants from the Federal Government | -            | 252,870       | -                 | -             | -                     | -                         | -                       | -           | 252,870    |
| Reimbursements from State Agencies                    | 11,321       | -             | -                 | -             | -                     | -                         | -                       | 821,601     | 832,922    |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                         | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals     |
|-------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|------------|
| <b>Revolving Accounts</b>                             |              |               |                   |               |                       |                           |                         |             |            |
| Reduction of Expenditures                             | 186          | -             | -                 | -             | -                     | -                         | -                       | -           | 186        |
| <b>Total:</b>                                         | 156,951      | 1,842,403     | -                 | 15,302,711    | -                     | -                         | -                       | 821,516     | 18,123,582 |
| <b>Secretary of State:</b>                            |              |               |                   |               |                       |                           |                         |             |            |
| Fees for Services                                     | 1,680,134    | -             | -                 | -             | -                     | -                         | -                       | -           | 1,680,134  |
| Sales to the Public                                   | -            | 295,020       | -                 | -             | -                     | -                         | -                       | -           | 295,020    |
| Miscellaneous                                         | -            | -             | -                 | -             | -                     | -                         | -                       | 200         | 200        |
| <b>Revolving Accounts</b>                             |              |               |                   |               |                       |                           |                         |             |            |
| <b>Total:</b>                                         | 1,680,134    | 295,020       | -                 | -             | -                     | -                         | -                       | 200         | 1,975,354  |
| <b>Historic St. Mary's City Commission:</b>           |              |               |                   |               |                       |                           |                         |             |            |
| Fees for Services                                     | -            | 349,812       | -                 | -             | -                     | -                         | -                       | -           | 349,812    |
| Sales to the Public                                   | -            | 2,724         | -                 | -             | -                     | -                         | -                       | -           | 2,724      |
| Rentals                                               | -            | 81,916        | -                 | -             | -                     | -                         | -                       | -           | 81,916     |
| Interest on Investments and Loans                     | -            | 7,799         | -                 | -             | -                     | -                         | -                       | -           | 7,799      |
| Miscellaneous                                         | -            | 80,751        | -                 | -             | -                     | -                         | -                       | -           | 80,751     |
| Colleges and Universities                             | -            | 132,428       | -                 | 97,712        | -                     | -                         | -                       | -           | 230,139    |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | (16,818)      | -                     | -                         | -                       | -           | (16,818)   |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0          |
| <b>Revolving Accounts</b>                             |              |               |                   |               |                       |                           |                         |             |            |
| <b>Total:</b>                                         | -            | 656,085       | -                 | 80,894        | -                     | -                         | -                       | -           | 736,979    |
| <b>Governor's Office for Children:</b>                |              |               |                   |               |                       |                           |                         |             |            |
| Miscellaneous                                         | 15,482       | -             | -                 | -             | -                     | -                         | -                       | -           | 15,482     |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 781,778       | -                     | -                         | -                       | -           | 781,778    |
| Reimbursements from State Agencies                    | 215          | -             | -                 | -             | -                     | -                         | -                       | 364,184     | 364,399    |
| <b>Total:</b>                                         | 15,697       | -             | -                 | 781,778       | -                     | -                         | -                       | 364,184     | 1,161,559  |
| <b>Department of Aging:</b>                           |              |               |                   |               |                       |                           |                         |             |            |
| Licenses and Permits                                  | 24           | 343,080       | -                 | -             | -                     | -                         | -                       | -           | 343,084    |
| Miscellaneous                                         | 4,145        | 10,000        | -                 | -             | -                     | -                         | -                       | -           | 14,145     |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 24,164,201    | -                     | -                         | -                       | -           | 24,164,201 |
| <b>Total:</b>                                         | 4,169        | 353,080       | -                 | 24,164,201    | -                     | -                         | -                       | -           | 24,527,430 |
| <b>Commission on Human Relations:</b>                 |              |               |                   |               |                       |                           |                         |             |            |
| Fines and Costs                                       | 3,317        | -             | -                 | -             | -                     | -                         | -                       | 233         | 3,550      |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 688,064       | -                     | -                         | -                       | -           | 688,064    |
| <b>Total:</b>                                         | 3,317        | -             | -                 | 688,064       | -                     | -                         | -                       | 233         | 691,614    |
| <b>Maryland Stadium Authority:</b>                    |              |               |                   |               |                       |                           |                         |             |            |
| Admissions and Amusement Taxes                        | -            | -             | -                 | -             | -                     | -                         | -                       | 9,243,358   | 9,243,358  |
| Fees for Services                                     | -            | -             | -                 | -             | -                     | -                         | -                       | 2,110,550   | 2,110,550  |
| Sales to the Public                                   | -            | -             | -                 | -             | -                     | -                         | -                       | 735,523     | 735,523    |
| Commissions and Royalties                             | -            | -             | -                 | -             | -                     | -                         | -                       | 77,591      | 77,591     |
| Rentals                                               | -            | -             | -                 | -             | -                     | -                         | -                       | 11,520,637  | 11,520,637 |
| Interest on Investments and Loans                     | -            | 33,023        | -                 | -             | -                     | -                         | -                       | 52,992      | 86,015     |
| Reimbursements other Federal & State Government       | -            | -             | -                 | -             | -                     | -                         | -                       | 9,071,625   | 9,071,625  |
| Reimbursements from State Agencies                    | -            | 21,500,000    | -                 | -             | -                     | -                         | -                       | -           | 21,500,000 |
| <b>Total:</b>                                         | -            | 21,533,023    | -                 | -             | -                     | -                         | -                       | 32,812,277  | 54,345,300 |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                                     | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals     |
|-------------------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|------------|
| <b>Maryland Food Center Authority:</b>                            |              |               |                   |               |                       |                           |                         |             |            |
| Licenses and Permits                                              | -            | -             | -                 | -             | -                     | -                         | -                       | 561         | 561        |
| Fees for Services                                                 | -            | -             | -                 | -             | -                     | -                         | -                       | 466,416     | 466,416    |
| Rentals                                                           | -            | -             | -                 | -             | -                     | -                         | -                       | 3,379,268   | 3,379,268  |
| Interest on Investments and Loans                                 | -            | -             | -                 | -             | -                     | -                         | -                       | 433,627     | 433,627    |
| Miscellaneous                                                     | -            | -             | -                 | -             | -                     | -                         | -                       | 430,378     | 430,378    |
| <b>Total:</b>                                                     |              |               |                   |               |                       |                           |                         | 4,710,249   | 4,710,249  |
| <b>State Board of Elections:</b>                                  |              |               |                   |               |                       |                           |                         |             |            |
| Interest on Investments and Loans                                 | -            | (369,318)     | -                 | 310,060       | -                     | -                         | -                       | -           | (59,258)   |
| Reimbursements and Grants from the Federal Government             | -            | -             | -                 | 1,849,244     | -                     | -                         | -                       | -           | 1,849,244  |
| Reimbursements other Federal & State Government                   | -            | 13,197,237    | -                 | -             | -                     | -                         | -                       | 8,395,377   | 21,592,614 |
| Revolving Accounts                                                | -            | -             | -                 | -             | -                     | -                         | -                       | 51,172      | 51,172     |
| <b>Total:</b>                                                     |              | 12,827,919    | -                 | 2,159,304     | -                     | -                         | -                       | 8,446,550   | 23,433,773 |
| <b>Department of Planning:</b>                                    |              |               |                   |               |                       |                           |                         |             |            |
| Taxes                                                             | -            | 2,791,184     | -                 | -             | -                     | -                         | -                       | 208,816     | 3,000,000  |
| Fees for Services                                                 | -            | 244,041       | -                 | -             | -                     | -                         | -                       | -           | 244,041    |
| Sales to the Public                                               | -            | 399,335       | -                 | -             | -                     | -                         | -                       | 236,219     | 635,554    |
| Rentals                                                           | -            | 71,085        | -                 | -             | -                     | -                         | -                       | -           | 71,085     |
| Interest on Investments and Loans                                 | -            | 12,433        | -                 | -             | -                     | -                         | -                       | 216,527     | 228,960    |
| Miscellaneous                                                     | -            | 77,988        | -                 | -             | -                     | -                         | -                       | 16,000      | 93,988     |
| Reimbursements and Grants from the Federal Government             | -            | -             | -                 | 947,013       | -                     | -                         | -                       | 947,013     | 947,013    |
| Reimbursements other Federal & State Government                   | -            | 387,528       | -                 | -             | -                     | -                         | -                       | (21,705)    | 365,823    |
| Reimbursements from State Agencies                                | -            | 14,745,905    | -                 | -             | -                     | -                         | -                       | 945,118     | 15,691,023 |
| Revolving Accounts                                                | -            | 39,788        | -                 | -             | -                     | -                         | -                       | -           | 39,788     |
| <b>Total:</b>                                                     |              | 18,769,287    | -                 | 947,013       | -                     | -                         | -                       | 1,600,374   | 21,317,274 |
| <b>MILITARY DEPARTMENT</b>                                        |              |               |                   |               |                       |                           |                         |             |            |
| Military Department Operations and Maintenance:                   |              |               |                   |               |                       |                           |                         |             |            |
| Commissions and Royalties                                         | 671          | -             | -                 | -             | -                     | -                         | -                       | -           | 671        |
| Rentals                                                           | -            | 329,758       | -                 | -             | -                     | -                         | -                       | -           | 329,758    |
| Interest on Investments and Loans                                 | -            | 29,478        | -                 | -             | -                     | -                         | -                       | -           | 29,478     |
| Reimbursements and Grants from the Federal Government             | -            | -             | -                 | 45,259,597    | -                     | -                         | -                       | -           | 45,259,597 |
| Reimbursements other Federal & State Government                   | -            | 3,019,477     | -                 | -             | -                     | -                         | -                       | -           | 3,019,477  |
| Revolving Accounts                                                | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0          |
| <b>Total:</b>                                                     | 671          | 3,378,713     | -                 | 45,259,597    | -                     | -                         | -                       | -           | 48,638,981 |
| <b>Maryland Institute for Emergency Medical Service Systems :</b> |              |               |                   |               |                       |                           |                         |             |            |
| Fees for Services                                                 | -            | 332,811       | -                 | -             | -                     | -                         | -                       | (66,770)    | 266,041    |
| Sales to the Public                                               | -            | 17,984        | -                 | -             | -                     | -                         | -                       | -           | 17,984     |
| Reimbursements and Grants from the Federal Government             | -            | -             | -                 | 110,838       | -                     | -                         | -                       | 162,377     | 273,215    |
| Reimbursements other Federal & State Government                   | -            | 455,000       | -                 | -             | -                     | -                         | -                       | 822,985     | 1,277,985  |
| Reimbursements from State Agencies                                | -            | -             | -                 | -             | -                     | -                         | -                       | (200,640)   | (200,640)  |
| Revolving Accounts                                                | -            | (910,000)     | -                 | (10,838)      | -                     | -                         | -                       | (920,838)   | (920,838)  |
| <b>Total:</b>                                                     |              | (104,205)     | -                 | 100,000       | -                     | -                         | -                       | 717,952     | 713,748    |
| <b>Department of Veterans Affairs :</b>                           |              |               |                   |               |                       |                           |                         |             |            |
| Miscellaneous                                                     | -            | 161,984       | -                 | -             | -                     | -                         | -                       | -           | 161,984    |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                              | General Fund   | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals         |
|------------------------------------------------------------|----------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|----------------|
| Reimbursements and Grants from the Federal Government      | -              | -             | -                 | 14,291,175    | -                     | -                         | -                       | -           | 14,291,175     |
| Reimbursements other Federal & State Government            | -              | 576,000       | -                 | -             | -                     | -                         | -                       | -           | 576,000        |
| Revolving Accounts                                         | -              | -             | -                 | -             | -                     | -                         | -                       | -           | 0              |
| Total:                                                     | -              | 737,984       | -                 | 14,291,175    | -                     | -                         | -                       | -           | 15,029,159     |
| <b>Slate Archives:</b>                                     |                |               |                   |               |                       |                           |                         |             |                |
| Fees for Services                                          | -              | 7,269,365     | -                 | -             | -                     | -                         | -                       | 638,481     | 7,907,846      |
| Sales to the Public                                        | -              | 149,236       | -                 | -             | -                     | -                         | -                       | -           | 149,236        |
| Commissions and Royalties                                  | -              | 2,018         | -                 | -             | -                     | -                         | -                       | 585         | 2,603          |
| Interest on Investments and Loans                          | -              | 95,616        | -                 | -             | -                     | -                         | -                       | 191,228     | 286,843        |
| Miscellaneous                                              | -              | 25,100        | -                 | -             | -                     | -                         | -                       | 21,490      | 46,590         |
| Revolving Accounts                                         | -              | -             | -                 | -             | -                     | -                         | -                       | -           | 0              |
| Total:                                                     | -              | 7,541,335     | -                 | -             | -                     | -                         | -                       | 851,784     | 8,393,119      |
| <b>Maryland Insurance Administration:</b>                  |                |               |                   |               |                       |                           |                         |             |                |
| Insurance Company Taxes                                    | 301,830,605    | 94,893,149    | -                 | -             | -                     | -                         | -                       | -           | 396,723,754    |
| Licenses and Permits                                       | -              | 9,037,358     | -                 | -             | -                     | -                         | -                       | -           | 9,037,358      |
| Fees for Services                                          | -              | 16,960,705    | -                 | -             | -                     | -                         | -                       | -           | 16,960,705     |
| Fines and Costs                                            | 1,833,383      | -             | -                 | -             | -                     | -                         | -                       | -           | 1,833,383      |
| Interest on Investments and Loans                          | -              | 7,253,108     | -                 | -             | -                     | -                         | -                       | -           | 7,253,108      |
| Miscellaneous                                              | -              | 72,501,583    | -                 | -             | -                     | -                         | -                       | -           | 72,501,583     |
| Reimbursements other Federal & State Government            | -              | 247,297       | -                 | -             | -                     | -                         | -                       | -           | 247,297        |
| Taxes                                                      | -              | 17,508,891    | -                 | -             | -                     | -                         | -                       | -           | 17,508,891     |
| Fees for Services                                          | -              | 82,554,662    | -                 | -             | -                     | -                         | -                       | -           | 82,554,662     |
| Interest on Investments and Loans                          | -              | 8,662,373     | -                 | -             | -                     | -                         | -                       | -           | 8,662,373      |
| Miscellaneous                                              | -              | 208,122       | -                 | -             | -                     | -                         | -                       | -           | 208,122        |
| Reimbursements and Grants from the Federal Government      | -              | 1,744,194     | -                 | -             | -                     | -                         | -                       | -           | 1,744,194      |
| Total:                                                     | 303,663,988    | 311,571,441   | -                 | -             | -                     | -                         | -                       | -           | 615,235,429    |
| <b>Canal Place Preservation and Development Authority:</b> |                |               |                   |               |                       |                           |                         |             |                |
| Fees for Services                                          | -              | 16,622        | -                 | -             | -                     | -                         | -                       | -           | 16,622         |
| Interest on Investments and Loans                          | -              | 21,899        | -                 | -             | -                     | -                         | -                       | -           | 21,899         |
| Reimbursements from State Agencies                         | -              | 245,410       | -                 | -             | -                     | -                         | -                       | 12,962      | 258,372        |
| Total:                                                     | -              | 283,931       | -                 | -             | -                     | -                         | -                       | 12,962      | 296,893        |
| <b>Office of Administrative Hearings:</b>                  |                |               |                   |               |                       |                           |                         |             |                |
| Fines and Costs                                            | -              | 2,015,335     | -                 | -             | -                     | -                         | -                       | -           | 2,015,335      |
| Commissions and Royalties                                  | -              | 945           | -                 | -             | -                     | -                         | -                       | -           | 945            |
| Miscellaneous                                              | -              | 20,968        | -                 | -             | -                     | -                         | -                       | -           | 20,968         |
| Reimbursements from State Agencies                         | -              | -             | -                 | -             | -                     | -                         | -                       | 12,378,392  | 12,378,392     |
| Revolving Accounts                                         | -              | -             | -                 | -             | -                     | -                         | -                       | -           | 0              |
| Total:                                                     | -              | 2,037,248     | -                 | -             | -                     | -                         | -                       | 12,378,392  | 14,415,640     |
| <b>FINANCIAL AND REVENUE ADMINISTRATION</b>                |                |               |                   |               |                       |                           |                         |             |                |
| Comptroller of Maryland:                                   |                |               |                   |               |                       |                           |                         |             |                |
| Taxes                                                      | 11,793,094,767 | 1,112,654,893 | -                 | -             | -                     | -                         | -                       | -           | 12,895,749,660 |
| Licenses and Permits                                       | 1,093,733      | 419,336       | -                 | -             | -                     | -                         | -                       | -           | 1,513,069      |
| Fees for Services                                          | -              | 68,963,245    | -                 | -             | -                     | -                         | -                       | -           | 68,963,245     |
| Fines and Costs                                            | 2,500          | 22,841        | -                 | -             | -                     | -                         | -                       | -           | 25,341         |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                        | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals        |
|------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|---------------|
| <b>State Treasurer:</b>                              |              |               |                   |               |                       |                           |                         |             |               |
| Office of the State Treasurer:                       |              |               |                   |               |                       |                           |                         |             |               |
| Interest on Investments and Loans                    |              |               |                   |               |                       |                           |                         |             |               |
| Provisions for Refunds                               | 163,094,735  | 102,108       | -                 | -             | -                     | -                         | -                       | -           | 163,196,893   |
| Reimbursements from State Agencies                   | 834,971      | -             | -                 | -             | -                     | -                         | -                       | (148,825)   | 686,146       |
| Revolving Accounts                                   | 7,175,614    | 397,421       | -                 | -             | -                     | -                         | -                       | 696,860     | 1,094,281     |
| Reduction of Expenditures                            | 6,851        | -             | -                 | -             | -                     | -                         | -                       | (1,266,712) | 5,309,102     |
| Reimbursements from State Agencies                   | -            | -             | -                 | -             | -                     | -                         | -                       | 303,047     | 309,898       |
| Reimbursements from State Agencies                   | -            | 391,348       | -                 | -             | -                     | -                         | -                       | 17,288,658  | 17,288,658    |
| Total:                                               | 171,112,421  | 890,877       | -                 | -             | -                     | -                         | -                       | 16,873,028  | 188,876,326   |
| <b>State Department of Assessments and Taxation:</b> |              |               |                   |               |                       |                           |                         |             |               |
| Taxes                                                | 133,867,650  | (187,725)     | -                 | -             | -                     | -                         | -                       | 957,231     | 134,637,157   |
| Fees for Services                                    | 86,332,229   | 5,130,885     | -                 | -             | -                     | -                         | -                       | -           | 91,463,114    |
| Sales to the Public                                  | 169,675      | -             | -                 | -             | -                     | -                         | -                       | -           | 169,675       |
| Interest on Investments and Loans                    | -            | 247,773       | -                 | -             | -                     | -                         | -                       | -           | 247,773       |
| Miscellaneous                                        | 170,901      | 516,077       | -                 | -             | -                     | -                         | -                       | -           | 686,978       |
| Reimbursements other: Federal & State Government     | -            | 409,218       | -                 | -             | -                     | -                         | -                       | -           | 409,218       |
| Revolving Accounts                                   | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0             |
| Total:                                               | 220,540,456  | 6,116,228     | -                 | -             | -                     | -                         | -                       | 957,231     | 227,613,915   |
| <b>Lottery Agency:</b>                               |              |               |                   |               |                       |                           |                         |             |               |
| Sales to the Public                                  | -            | 58,433,275    | -                 | -             | -                     | -                         | -                       | 682,935,348 | 741,368,623   |
| Interest on Investments and Loans                    | -            | 62,944        | -                 | -             | -                     | -                         | -                       | 24,600,254  | 24,600,254    |
| Reimbursements from State Agencies                   | 497,111,000  | 10,792,554    | -                 | -             | -                     | -                         | -                       | -           | 507,903,554   |
| Revolving Accounts                                   | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0             |
| Total:                                               | 497,111,000  | 69,288,773    | -                 | -             | -                     | -                         | -                       | 707,472,658 | 1,273,872,431 |
| <b>Register of Wills:</b>                            |              |               |                   |               |                       |                           |                         |             |               |
| Taxes                                                | 49,063,657   | -             | -                 | -             | -                     | -                         | -                       | -           | 49,063,657    |
| Miscellaneous                                        | 5,526,475    | -             | -                 | -             | -                     | -                         | -                       | -           | 5,526,475     |
| Reimbursements from State Agencies                   | -            | -             | -                 | -             | -                     | -                         | -                       | 17,386,484  | 17,386,484    |
| Total:                                               | 54,590,132   | -             | -                 | -             | -                     | -                         | -                       | 17,386,484  | 71,976,616    |
| <b>Sheriff of Baltimore City:</b>                    |              |               |                   |               |                       |                           |                         |             |               |
| Fines and Costs                                      | 20,929       | -             | -                 | -             | -                     | -                         | -                       | -           | 20,929        |
| Total:                                               | 20,929       | -             | -                 | -             | -                     | -                         | -                       | -           | 20,929        |
| <b>BUDGETARY AND FISCAL ADMINISTRATION</b>           |              |               |                   |               |                       |                           |                         |             |               |
| Department of Budget and Management:                 |              |               |                   |               |                       |                           |                         |             |               |
| Office of the Secretary:                             |              |               |                   |               |                       |                           |                         |             |               |
| Fees for Services                                    | -            | 9,556,371     | -                 | -             | -                     | -                         | -                       | 8,211,381   | 17,767,751    |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                                 | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals       |
|---------------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|--------------|
| <b>Sales to the Public</b>                                    | 3,100        | -             | -                 | -             | -                     | -                         | -                       | -           | 3,100        |
| Reimbursements other Federal & State Government               | 452,370      | -             | -                 | -             | -                     | -                         | -                       | -           | 452,370      |
| Reimbursements from State Agencies                            | 98,518       | -             | -                 | -             | -                     | -                         | -                       | 493,821     | 592,340      |
| Trust Funds                                                   | -            | -             | -                 | -             | -                     | -                         | -                       | 25,864      | 25,864       |
| Revolving Accounts                                            | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0            |
| Reduction of Expenditures                                     | 91           | -             | -                 | -             | -                     | -                         | -                       | -           | 91           |
| <b>Total:</b>                                                 | 554,079      | 9,556,371     | -                 | -             | -                     | -                         | -                       | 8,731,066   | 18,841,516   |
| <b>Office of Personnel Services and Benefits:</b>             |              |               |                   |               |                       |                           |                         |             |              |
| Interest on Investments and Loans                             | -            | -             | -                 | -             | -                     | -                         | -                       | 5,346,925   | 5,346,925    |
| Reimbursements other Federal & State Government               | -            | -             | -                 | -             | -                     | -                         | -                       | 18,502,640  | 18,502,640   |
| Reimbursements from State Agencies                            | -            | -             | -                 | -             | -                     | -                         | -                       | 48,982,265  | 48,982,265   |
| Revolving Accounts                                            | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0            |
| <b>Total:</b>                                                 | -            | -             | -                 | -             | -                     | -                         | -                       | 72,831,830  | 72,831,830   |
| <b>Office of Information Technology:</b>                      |              |               |                   |               |                       |                           |                         |             |              |
| Commissions and Royalties                                     | -            | (2,535)       | -                 | -             | -                     | -                         | -                       | -           | (2,535)      |
| Interest on Investments and Loans                             | -            | 780,870       | -                 | -             | -                     | -                         | -                       | -           | 780,870      |
| Reimbursements other Federal & State Government               | -            | 295,526       | -                 | -             | -                     | -                         | -                       | -           | 295,526      |
| Reimbursements from State Agencies                            | 2,330        | 352,641       | -                 | -             | -                     | -                         | -                       | 13,183,501  | 13,538,472   |
| Reduction of Expenditures                                     | -            | 147,535       | -                 | -             | -                     | -                         | -                       | -           | 147,535      |
| <b>Total:</b>                                                 | 2,330        | 1,574,037     | -                 | -             | -                     | -                         | -                       | 13,183,501  | 14,759,868   |
|                                                               | 556,409      | 11,130,408    | -                 | -             | -                     | -                         | -                       | 94,746,397  | 106,433,214  |
| <b>Major Information Technology Development Project Fund:</b> |              |               |                   |               |                       |                           |                         |             |              |
| Commissions and Royalties                                     | -            | (11,910,903)  | -                 | -             | -                     | -                         | -                       | -           | (11,910,903) |
| Interest on Investments and Loans                             | -            | 2,214,872     | -                 | -             | -                     | -                         | -                       | -           | 2,214,872    |
| <b>Total:</b>                                                 | -            | (9,696,031)   | -                 | -             | -                     | -                         | -                       | -           | (9,696,031)  |
| <b>MARYLAND STATE RETIREMENT AND PENSION SYSTEMS</b>          |              |               |                   |               |                       |                           |                         |             |              |
| <b>State Retirement Agency:</b>                               |              |               |                   |               |                       |                           |                         |             |              |
| Interest on Investments and Loans                             | -            | (108,019)     | -                 | -             | -                     | -                         | -                       | -           | (108,019)    |
| Reimbursements other Federal & State Government               | -            | -             | -                 | -             | -                     | -                         | -                       | 24,385,278  | 24,385,278   |
| Reimbursements from State Agencies                            | -            | 24,812,639    | -                 | -             | -                     | -                         | -                       | 11,758      | 24,824,397   |
| <b>Total:</b>                                                 | -            | 24,804,620    | -                 | -             | -                     | -                         | -                       | 24,397,036  | 48,901,656   |
| <b>Teachers and Employees Supplemental Retirement Plans:</b>  |              |               |                   |               |                       |                           |                         |             |              |
| Fees for Services                                             | -            | 1,217,823     | -                 | -             | -                     | -                         | -                       | -           | 1,217,823    |
| Interest on Investments and Loans                             | -            | 35,235        | -                 | -             | -                     | -                         | -                       | -           | 35,235       |
| Revolving Accounts                                            | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0            |
| <b>Total:</b>                                                 | -            | 1,253,058     | -                 | -             | -                     | -                         | -                       | -           | 1,253,058    |
| <b>GENERAL SERVICES</b>                                       |              |               |                   |               |                       |                           |                         |             |              |
| <b>Department of General Services:</b>                        |              |               |                   |               |                       |                           |                         |             |              |
| <b>Office of the Secretary:</b>                               |              |               |                   |               |                       |                           |                         |             |              |
| Commissions and Royalties                                     | -            | -             | -                 | -             | -                     | -                         | -                       | 415,701     | 415,701      |
| Rentals                                                       | -            | -             | -                 | -             | -                     | -                         | -                       | (276,035)   | (276,035)    |
| Miscellaneous                                                 | -            | -             | -                 | -             | -                     | -                         | -                       | 1,007       | 1,007        |
| Reimbursements from State Agencies                            | -            | -             | -                 | -             | -                     | -                         | -                       | 9,510       | 9,510        |
| <b>Total:</b>                                                 | -            | -             | -                 | -             | -                     | -                         | -                       | 150,184     | 150,184      |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                                  | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals      |
|----------------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|-------------|
| <b>Office of Facilities Security:</b>                          |              |               |                   |               |                       |                           |                         |             |             |
| Sales to the Public                                            | -            | 51,830        | -                 | -             | -                     | -                         | -                       | -           | 51,830      |
| Rentals                                                        | -            | -             | -                 | -             | -                     | -                         | -                       | 3,736,823   | 3,736,823   |
| Reimbursements and Grants from the Federal Government          | -            | -             | -                 | 85,557        | -                     | -                         | -                       | -           | 85,557      |
| Reimbursements other Federal & State Government                | -            | -             | -                 | -             | -                     | -                         | -                       | 7,897       | 7,897       |
| Reimbursements from State Agencies                             | -            | -             | -                 | -             | -                     | -                         | -                       | (111,352)   | (111,352)   |
| Revolving Accounts                                             | -            | -             | -                 | -             | -                     | -                         | -                       | 0           | 0           |
| <b>Total:</b>                                                  | -            | 51,830        | -                 | 85,557        | -                     | -                         | -                       | 3,633,367   | 3,770,754   |
| <b>Office of Facilities Operations and Maintenance:</b>        |              |               |                   |               |                       |                           |                         |             |             |
| Commissions and Royalties                                      | -            | 96,616        | -                 | -             | -                     | -                         | -                       | -           | 96,616      |
| Rentals                                                        | -            | 299,305       | -                 | -             | -                     | -                         | -                       | 11,170,380  | 11,469,685  |
| Miscellaneous                                                  | 15,997       | -             | -                 | -             | -                     | -                         | -                       | -           | 15,997      |
| Reimbursements and Grants from the Federal Government          | -            | -             | -                 | 190,244       | -                     | -                         | -                       | -           | 190,244     |
| Reimbursements from State Agencies                             | -            | -             | -                 | -             | -                     | -                         | -                       | 6,824,124   | 6,824,124   |
| <b>Total:</b>                                                  | 15,997       | 395,921       | -                 | 190,244       | -                     | -                         | -                       | 17,994,504  | 18,596,665  |
| <b>Office of Procurement and Logistics:</b>                    |              |               |                   |               |                       |                           |                         |             |             |
| Taxes                                                          | -            | 11,772        | -                 | -             | -                     | -                         | -                       | -           | 11,772      |
| Fees for Services                                              | -            | 254,997       | -                 | -             | -                     | -                         | -                       | 484,418     | 739,415     |
| Sales to the Public                                            | -            | 485,297       | -                 | -             | -                     | -                         | -                       | -           | 485,297     |
| Rentals                                                        | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Miscellaneous                                                  | -            | 83            | -                 | -             | -                     | -                         | -                       | -           | 83          |
| Reimbursements other Federal & State Government                | -            | -             | -                 | -             | -                     | -                         | -                       | 953,150     | 953,150     |
| Reimbursements from State Agencies                             | -            | -             | -                 | -             | -                     | -                         | -                       | 1,190,971   | 1,190,971   |
| <b>Total:</b>                                                  | -            | 752,149       | -                 | -             | -                     | -                         | -                       | 2,628,538   | 3,380,687   |
| <b>Office of Real Estate:</b>                                  |              |               |                   |               |                       |                           |                         |             |             |
| Reimbursements from State Agencies                             | -            | -             | -                 | -             | -                     | -                         | -                       | 1,117,113   | 1,117,113   |
| <b>Total:</b>                                                  | -            | -             | -                 | -             | -                     | -                         | -                       | 1,117,113   | 1,117,113   |
| <b>Office of Facilities Planning, Design and Construction:</b> |              |               |                   |               |                       |                           |                         |             |             |
| Reimbursements from State Agencies                             | -            | -             | -                 | -             | -                     | -                         | -                       | 722,164     | 722,164     |
| <b>Total:</b>                                                  | -            | -             | -                 | -             | -                     | -                         | -                       | 722,164     | 722,164     |
| <b>TRANSPORTATION AND HIGHWAYS</b>                             |              |               |                   |               |                       |                           |                         |             |             |
| Department of Transportation:                                  |              |               |                   |               |                       |                           |                         |             |             |
| Secretary's Office:                                            |              |               |                   |               |                       |                           |                         |             |             |
| Sales to the Public                                            | -            | 7,704         | -                 | -             | -                     | -                         | -                       | -           | 7,704       |
| Commissions and Royalties                                      | -            | 1,998,132     | -                 | -             | -                     | -                         | -                       | -           | 1,998,132   |
| Interest on Investments and Loans                              | -            | 3,663,160     | -                 | -             | -                     | -                         | -                       | 1,734,005   | 5,417,165   |
| Miscellaneous                                                  | -            | 50,211        | -                 | -             | -                     | -                         | -                       | -           | 50,211      |
| Reimbursements and Grants from the Federal Government          | -            | (30,000,000)  | -                 | 24,301,304    | -                     | -                         | -                       | -           | 24,301,304  |
| Reimbursements other Federal & State Government                | -            | 249,217,530   | -                 | -             | -                     | -                         | -                       | 5,526       | 249,223,056 |
| Bond Issues                                                    | -            | (16,458)      | -                 | -             | -                     | -                         | -                       | 3,701,250   | 3,684,792   |
| State Bond Loan Payments                                       | -            | -             | -                 | -             | -                     | -                         | -                       | 120,617,956 | 120,617,956 |
| Reimbursements from State Agencies                             | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Trust Funds                                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |



# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                         | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals        |
|-------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|---------------|
| <b>State Highway Administration:</b>                  |              |               |                   |               |                       |                           |                         |             |               |
| Licenses and Permits                                  | -            | 85,303        | -                 | -             | -                     | -                         | -                       | -           | 85,303        |
| Fees for Services                                     | -            | 12,157,856    | -                 | -             | -                     | -                         | -                       | -           | 12,157,856    |
| Sales to the Public                                   | -            | 2,051,117     | -                 | -             | -                     | -                         | -                       | -           | 2,051,117     |
| Commissions and Royalties                             | -            | -             | -                 | -             | -                     | -                         | -                       | -           | -             |
| Rentals                                               | -            | 428,636       | -                 | -             | -                     | -                         | -                       | -           | 428,636       |
| Miscellaneous                                         | -            | 1,025,724     | -                 | -             | -                     | -                         | -                       | 47,891      | 1,073,615     |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 546,567,548   | -                     | -                         | -                       | -           | 546,567,548   |
| Reimbursements other Federal & State Government       | -            | 23,257,765    | -                 | -             | -                     | -                         | -                       | -           | 23,257,765    |
| Reimbursements from State Agencies                    | -            | 9,377,598     | -                 | -             | -                     | -                         | -                       | (47,891)    | 9,329,707     |
| Trust Funds                                           | -            | 12,918        | -                 | -             | -                     | -                         | -                       | -           | 12,918        |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | -             |
| <b>Total:</b>                                         | -            | 48,397,163    | -                 | 546,567,548   | -                     | -                         | -                       | 93,985      | 595,058,676   |
| <b>Maryland Port Administration:</b>                  |              |               |                   |               |                       |                           |                         |             |               |
| Fees for Services                                     | -            | 62,601,219    | -                 | -             | -                     | -                         | -                       | -           | 62,601,219    |
| Fines and Costs                                       | -            | 3,201         | -                 | -             | -                     | -                         | -                       | -           | 3,201         |
| Sales to the Public                                   | -            | 138,877       | -                 | -             | -                     | -                         | -                       | -           | 138,877       |
| Rentals                                               | -            | 32,706,785    | -                 | -             | -                     | -                         | -                       | 30,404      | 32,737,188    |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 2,393,755     | -                     | -                         | -                       | -           | 2,393,755     |
| Reimbursements other Federal & State Government       | -            | 1,503,804     | -                 | -             | -                     | -                         | -                       | -           | 1,503,804     |
| Reimbursements from State Agencies                    | -            | (2,812)       | -                 | -             | -                     | -                         | -                       | -           | (2,812)       |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | -             |
| <b>Total:</b>                                         | -            | 96,951,073    | -                 | 2,393,755     | -                     | -                         | -                       | 30,404      | 99,375,232    |
| <b>State Motor Vehicle Administration:</b>            |              |               |                   |               |                       |                           |                         |             |               |
| Motor Vehicle Titling Tax                             | -            | 649,657,398   | -                 | -             | -                     | -                         | -                       | -           | 649,657,398   |
| Licenses and Permits                                  | 1,713,633    | 470,588,991   | -                 | -             | -                     | -                         | -                       | -           | 472,302,624   |
| Fees for Services                                     | 7,364,696    | 88,833,221    | -                 | -             | -                     | -                         | -                       | -           | 96,197,917    |
| Fines and Costs                                       | 59,363,215   | 28,863,917    | -                 | -             | -                     | -                         | -                       | 2,000,000   | 90,227,131    |
| Sales to the Public                                   | -            | 26,149        | -                 | -             | -                     | -                         | -                       | -           | 26,149        |
| Commissions and Royalties                             | 1,321        | -             | -                 | -             | -                     | -                         | -                       | -           | 1,321         |
| Rentals                                               | -            | 31,281        | -                 | -             | -                     | -                         | -                       | -           | 31,281        |
| Interest on Investments and Loans                     | -            | 666,698       | -                 | -             | -                     | -                         | -                       | -           | 666,698       |
| Miscellaneous                                         | -            | (267,491)     | -                 | -             | -                     | -                         | -                       | 46,505      | 713,203       |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 351,493       | -                     | -                         | -                       | -           | (267,491)     |
| Reimbursements other Federal & State Government       | -            | 206,490       | -                 | -             | -                     | -                         | -                       | -           | 206,490       |
| Reimbursements from State Agencies                    | -            | 1,000,000     | -                 | -             | -                     | -                         | -                       | -           | 1,000,000     |
| Trust Funds                                           | -            | 379,445       | -                 | -             | -                     | -                         | -                       | -           | 379,445       |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | -             |
| <b>Total:</b>                                         | 68,442,865   | 1,239,986,099 | -                 | 351,493       | -                     | -                         | -                       | 2,046,505   | 1,310,826,961 |
| <b>Maryland Transit Administration:</b>               |              |               |                   |               |                       |                           |                         |             |               |
| Fees for Services                                     | -            | 115,134,024   | -                 | -             | -                     | -                         | -                       | -           | 115,134,024   |
| Fines and Costs                                       | -            | 105,087       | -                 | -             | -                     | -                         | -                       | -           | 105,087       |
| Rentals                                               | -            | 2,179,537     | -                 | -             | -                     | -                         | -                       | -           | 2,179,537     |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 163,556,912   | -                     | -                         | -                       | -           | 163,556,912   |
| Reimbursements other Federal & State Government       | -            | 480,432       | -                 | -             | -                     | -                         | -                       | -           | 480,432       |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                         | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals      |
|-------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|-------------|
| Reimbursements from State Agencies                    | -            | (30,000)      | -                 | -             | -                     | -                         | -                       | -           | (30,000)    |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Total:                                                | -            | 117,869,079   | -                 | 163,566,912   | -                     | -                         | -                       | -           | 281,425,991 |
| Maryland Aviation Administration:                     |              |               |                   |               |                       |                           |                         |             |             |
| Licenses and Permits                                  | -            | 13,487        | -                 | -             | -                     | -                         | -                       | -           | 13,487      |
| Fees for Services                                     | -            | 44,783,857    | -                 | -             | -                     | -                         | -                       | -           | 44,783,857  |
| Fines and Costs                                       | -            | 243,948       | -                 | -             | -                     | -                         | -                       | -           | 243,948     |
| Sales to the Public                                   | -            | 7,326,899     | -                 | -             | -                     | -                         | -                       | -           | 7,326,899   |
| Commissions and Royalties                             | -            | 69,935,721    | -                 | -             | -                     | -                         | -                       | -           | 69,935,721  |
| Rentals                                               | -            | 51,743,009    | -                 | -             | -                     | -                         | -                       | -           | 51,743,009  |
| Miscellaneous                                         | -            | 4,814,515     | -                 | -             | -                     | -                         | -                       | -           | 4,814,515   |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 9,276,381     | -                     | -                         | -                       | -           | 9,276,381   |
| State Bond Loan Payments                              | -            | 13,055        | -                 | -             | -                     | -                         | -                       | -           | 13,055      |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Reduction of Expenditures                             | -            | 1,379,813     | -                 | -             | -                     | -                         | -                       | -           | 1,379,813   |
| Total:                                                | -            | 180,254,304   | -                 | 9,276,381     | -                     | -                         | -                       | -           | 189,530,684 |
| NATURAL RESOURCES AND RECREATION                      |              |               |                   |               |                       |                           |                         |             |             |
| Department of Natural Resources:                      |              |               |                   |               |                       |                           |                         |             |             |
| Office of the Secretary:                              |              |               |                   |               |                       |                           |                         |             |             |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Fines and Costs                                       | 35           | -             | -                 | -             | -                     | -                         | -                       | -           | 35          |
| Sales to the Public                                   | 28,967       | -             | -                 | -             | -                     | -                         | -                       | -           | 28,967      |
| Miscellaneous                                         | -            | 94,078        | -                 | -             | -                     | -                         | -                       | -           | 94,078      |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 191,012       | -                     | -                         | -                       | 29,598      | 123,676     |
| Reimbursements from Federal & State Government        | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 191,012     |
| Reimbursements from State Agencies                    | 18,499       | -             | -                 | -             | -                     | -                         | -                       | 1,680,627   | 1,680,627   |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | 11,000      | 29,499      |
| Reduction of Expenditures                             | -            | 13,264        | -                 | -             | -                     | -                         | -                       | -           | 13,264      |
| Total:                                                | 47,501       | 107,342       | -                 | 191,012       | -                     | -                         | -                       | 1,721,225   | 2,067,060   |
| Forestry Service:                                     |              |               |                   |               |                       |                           |                         |             |             |
| Taxes                                                 | -            | 14,779        | -                 | -             | -                     | -                         | -                       | -           | 14,779      |
| Licenses and Permits                                  | -            | 216,070       | -                 | -             | -                     | -                         | -                       | -           | 216,070     |
| Fees for Services                                     | -            | 542,343       | -                 | -             | -                     | -                         | -                       | -           | 542,343     |
| Fines and Costs                                       | -            | 284           | -                 | -             | -                     | -                         | -                       | -           | 284         |
| Sales to the Public                                   | -            | 2,188,551     | -                 | -             | -                     | -                         | -                       | -           | 2,188,551   |
| Commissions and Royalties                             | -            | 9,316         | -                 | -             | -                     | -                         | -                       | -           | 9,316       |
| Rentals                                               | -            | 371,388       | -                 | -             | -                     | -                         | -                       | -           | 371,388     |
| Miscellaneous                                         | -            | 12,530        | -                 | -             | -                     | -                         | -                       | -           | 12,530      |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 1,437,276     | -                     | -                         | -                       | -           | 1,437,276   |
| Reimbursements from Federal & State Government        | -            | 59,262        | -                 | -             | -                     | -                         | -                       | -           | 59,262      |
| Reimbursements from State Agencies                    | -            | 96,411        | -                 | -             | -                     | -                         | -                       | 512,009     | 608,420     |
| Revolving Accounts                                    | -            | 52            | -                 | -             | -                     | -                         | -                       | 157,100     | 157,151     |
| Reduction of Expenditures                             | 670          | -             | -                 | -             | -                     | -                         | -                       | -           | 670         |
| Total:                                                | 670          | 3,510,995     | -                 | 1,437,276     | -                     | -                         | -                       | 669,109     | 5,618,050   |
| Wildlife and Heritage Service:                        |              |               |                   |               |                       |                           |                         |             |             |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                         | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals      |
|-------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|-------------|
| <b>Licenses and Permits</b>                           |              | 6,011,531     | -                 | -             | -                     | -                         | -                       | -           | 6,011,531   |
| Fines and Costs                                       | -            | 175           | -                 | -             | -                     | -                         | -                       | -           | 175         |
| Sales to the Public                                   | -            | 220,963       | -                 | -             | -                     | -                         | -                       | -           | 220,963     |
| Commissions and Royalties                             | -            | 9,343         | -                 | -             | -                     | -                         | -                       | -           | 9,343       |
| Rentals                                               | -            | 89,780        | -                 | -             | -                     | -                         | -                       | -           | 89,780      |
| Interest on Investments and Loans                     | -            | 59,564        | -                 | -             | -                     | -                         | -                       | -           | 59,564      |
| Miscellaneous                                         | -            | 593,621       | -                 | -             | -                     | -                         | -                       | -           | 593,621     |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 2,875,747     | -                     | -                         | -                       | -           | 2,875,747   |
| Reimbursements other Federal & State Government       | -            | 68,054        | -                 | -             | -                     | -                         | -                       | -           | 68,054      |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | 362,049     | 362,049     |
| Reduction of Expenditures                             | -            | 2,920         | -                 | -             | -                     | -                         | -                       | -           | 2,920       |
| <b>Total:</b>                                         | -            | 7,025,921     | -                 | 2,875,747     | -                     | -                         | -                       | 362,049     | 10,263,716  |
| <b>State Forest and Park Service:</b>                 |              |               |                   |               |                       |                           |                         |             |             |
| Licenses and Permits                                  | -            | 896,496       | -                 | -             | -                     | -                         | -                       | -           | 896,496     |
| Fees for Services                                     | 210          | 7,532,924     | -                 | -             | -                     | -                         | -                       | -           | 7,533,134   |
| Fines and Costs                                       | -            | 2,831         | -                 | -             | -                     | -                         | -                       | -           | 2,831       |
| Sales to the Public                                   | -            | 126,164       | -                 | -             | -                     | -                         | -                       | -           | 126,164     |
| Commissions and Royalties                             | 272          | 2,196,695     | -                 | -             | -                     | -                         | -                       | -           | 2,196,967   |
| Rentals                                               | -            | 3,898,567     | -                 | -             | -                     | -                         | -                       | -           | 3,898,567   |
| Interest on Investments and Loans                     | -            | 112,491       | -                 | -             | -                     | -                         | -                       | -           | 112,491     |
| Miscellaneous                                         | -            | 167,578       | -                 | -             | -                     | -                         | -                       | 26,693      | 194,270     |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 518,748       | -                     | -                         | -                       | -           | 518,748     |
| Reimbursements other Federal & State Government       | -            | 575,432       | -                 | -             | -                     | -                         | -                       | -           | 575,432     |
| Provisions for Refunds                                | -            | 2,631         | -                 | -             | -                     | -                         | -                       | -           | 2,631       |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | 313,209     | 313,209     |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Reduction of Expenditures                             | 13,150       | 1,905         | -                 | -             | -                     | -                         | -                       | -           | 15,055      |
| <b>Total:</b>                                         | 13,632       | 15,513,714    | -                 | 518,748       | -                     | -                         | -                       | 339,901     | 16,385,995  |
| <b>Capital Grants and Loan Administration:</b>        |              |               |                   |               |                       |                           |                         |             |             |
| Taxes                                                 | -            | 4,517,053     | -                 | -             | -                     | -                         | -                       | -           | 4,517,053   |
| Commissions and Royalties                             | -            | 220           | -                 | -             | -                     | -                         | -                       | -           | 220         |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 2,575,992     | -                     | -                         | -                       | -           | 2,575,992   |
| Reimbursements other Federal & State Government       | -            | 15,043        | -                 | -             | -                     | -                         | -                       | -           | 15,043      |
| Provisions for Refunds                                | -            | 6             | -                 | -             | -                     | -                         | -                       | -           | 6           |
| Reimbursements from State Agencies                    | -            | 210,165,277   | -                 | -             | -                     | -                         | -                       | -           | 210,165,277 |
| Revolving Accounts                                    | -            | (171,649)     | -                 | -             | -                     | -                         | -                       | -           | (171,649)   |
| Reduction of Expenditures                             | -            | 13,975        | -                 | -             | -                     | -                         | -                       | -           | 13,975      |
| <b>Total:</b>                                         | -            | 214,539,925   | -                 | 2,575,992     | -                     | -                         | -                       | -           | 217,115,917 |
| <b>Licensing and Registration Service:</b>            |              |               |                   |               |                       |                           |                         |             |             |
| Licenses and Permits                                  | -            | 2,097,704     | -                 | -             | -                     | -                         | -                       | -           | 2,097,704   |
| Fees for Services                                     | 30,056       | 78,950        | -                 | -             | -                     | -                         | -                       | -           | 109,006     |
| Fines and Costs                                       | -            | 2,714         | -                 | -             | -                     | -                         | -                       | -           | 2,714       |
| Sales to the Public                                   | -            | 8,826         | -                 | -             | -                     | -                         | -                       | -           | 8,826       |
| Rentals                                               | -            | (15,833)      | -                 | -             | -                     | -                         | -                       | -           | (15,833)    |
| Miscellaneous                                         | -            | 5,987         | -                 | -             | -                     | -                         | -                       | -           | 5,987       |
| Reimbursements other Federal & State Government       | -            | 37            | -                 | -             | -                     | -                         | -                       | (20)        | 17          |
| Reimbursements from State Agencies                    | -            | 15,833        | -                 | -             | -                     | -                         | -                       | -           | 15,833      |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                         | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals     |
|-------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|------------|
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0          |
| Reduction of Expenditures                             | 30,056       | 2,194,301     | 82                | -             | -                     | -                         | -                       | (20)        | 2,224,337  |
| Total:                                                |              |               |                   |               |                       |                           |                         |             |            |
| Natural Resources Police:                             |              |               |                   |               |                       |                           |                         |             |            |
| Taxes                                                 | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 25,475,809 |
| Fines and Costs                                       | -            | 25,475,809    | -                 | -             | -                     | -                         | -                       | -           | 35         |
| Sales to the Public                                   | -            | 16,318        | -                 | -             | -                     | -                         | -                       | -           | 16,318     |
| Rentals                                               | -            | 45,175        | -                 | -             | -                     | -                         | -                       | -           | 45,175     |
| Interest on Investments and Loans                     | -            | -             | -                 | 8,249         | -                     | -                         | -                       | -           | 8,249      |
| Miscellaneous                                         | 675          | 13,341        | -                 | -             | -                     | -                         | -                       | -           | 14,016     |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 6,985,534     | -                     | -                         | -                       | -           | 6,985,534  |
| Reimbursements from Federal & State Government        | -            | 260,145       | -                 | -             | -                     | -                         | -                       | -           | 260,145    |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | 317,838     | 317,838    |
| Reduction of Expenditures                             | 4,269        | 4,154         | -                 | -             | -                     | -                         | -                       | -           | 8,423      |
| Total:                                                | 4,944        | 25,815,059    | -                 | 6,993,783     | -                     | -                         | -                       | 317,838     | 33,131,624 |
| Resource Planning:                                    |              |               |                   |               |                       |                           |                         |             |            |
| Reduction of Expenditures                             | -            | 750           | -                 | -             | -                     | -                         | -                       | -           | 750        |
| Total:                                                | -            | 750           | -                 | -             | -                     | -                         | -                       | -           | 750        |
| Engineering and Construction:                         |              |               |                   |               |                       |                           |                         |             |            |
| Licenses and Permits                                  | -            | 863           | -                 | -             | -                     | -                         | -                       | -           | 863        |
| Fees for Services                                     | -            | 36,663        | -                 | -             | -                     | -                         | -                       | -           | 36,663     |
| Sales to the Public                                   | -            | 808,465       | -                 | -             | -                     | -                         | -                       | -           | 808,465    |
| Interest on Investments and Loans                     | -            | 357,168       | -                 | -             | -                     | -                         | -                       | -           | 357,168    |
| Reimbursements from Federal & State Government        | -            | 616,518       | -                 | -             | -                     | -                         | -                       | -           | 616,518    |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | 84,250      | 84,250     |
| Reduction of Expenditures                             | 86           | 638           | -                 | -             | -                     | -                         | -                       | -           | 725        |
| Total:                                                | 86           | 1,820,318     | -                 | -             | -                     | -                         | -                       | 84,250      | 1,904,652  |
| Chesapeake Bay Critical Areas Commission:             |              |               |                   |               |                       |                           |                         |             |            |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | 45,000      | 45,000     |
| Reduction of Expenditures                             | 1,885        | -             | -                 | -             | -                     | -                         | -                       | -           | 1,885      |
| Total:                                                | 1,885        | -             | -                 | -             | -                     | -                         | -                       | 45,000      | 46,885     |
| Resource Assessment Service:                          |              |               |                   |               |                       |                           |                         |             |            |
| Sales to the Public                                   | -            | 8,262         | -                 | -             | -                     | -                         | -                       | -           | 8,262      |
| Rentals                                               | -            | 3,895         | -                 | -             | -                     | -                         | -                       | -           | 3,895      |
| Miscellaneous                                         | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0          |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 1,871,510     | -                     | -                         | -                       | -           | 1,871,510  |
| Reimbursements from Federal & State Government        | -            | 222,315       | -                 | -             | -                     | -                         | -                       | -           | 222,315    |
| Provisions for Refunds                                | -            | (30)          | -                 | -             | -                     | -                         | -                       | -           | (30)       |
| State Bond Loan Payments                              | -            | 4,245         | -                 | -             | -                     | -                         | -                       | -           | 4,245      |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | 2,684,598   | 2,684,598  |
| Reduction of Expenditures                             | 300          | 57            | -                 | -             | -                     | -                         | -                       | -           | 357        |
| Total:                                                | 300          | 238,745       | -                 | 1,871,510     | -                     | -                         | -                       | 2,684,598   | 4,795,153  |
| Maryland Environmental Trust:                         |              |               |                   |               |                       |                           |                         |             |            |
| Interest on Investments and Loans                     | -            | 64,211        | -                 | -             | -                     | -                         | -                       | -           | 64,211     |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                                | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals      |
|--------------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|-------------|
| Reimbursements from State Agencies                           | -            | 64,211        | -                 | -             | -                     | -                         | -                       | 134,771     | 198,982     |
| Total:                                                       | -            | 64,211        | -                 | -             | -                     | -                         | -                       | 134,771     | 198,982     |
| Chesapeake and Coastal Watershed Service:                    |              |               |                   |               |                       |                           |                         |             |             |
| Miscellaneous                                                | -            | 17,968        | -                 | -             | -                     | -                         | -                       | -           | 17,968      |
| Reimbursements and Grants from the Federal Government        | -            | -             | -                 | 7,097,020     | -                     | -                         | -                       | -           | 7,097,020   |
| Reimbursements other Federal & State Government              | 1,031        | 221,685       | -                 | -             | -                     | -                         | -                       | -           | 222,716     |
| Reimbursements from State Agencies                           | -            | 676,414       | -                 | -             | -                     | -                         | -                       | 1,804,362   | 2,480,777   |
| Total:                                                       | 1,031        | 916,068       | -                 | 7,097,020     | -                     | -                         | -                       | 1,804,362   | 9,818,482   |
| Fisheries Service:                                           |              |               |                   |               |                       |                           |                         |             |             |
| Taxes                                                        | -            | 101,953       | -                 | -             | -                     | -                         | -                       | -           | 101,953     |
| Licenses and Permits                                         | -            | 9,087,911     | -                 | -             | -                     | -                         | -                       | -           | 9,087,911   |
| Fees for Services                                            | -            | 1,400         | -                 | -             | -                     | -                         | -                       | -           | 1,400       |
| Sales to the Public                                          | 192          | 12,673        | -                 | -             | -                     | -                         | -                       | -           | 12,865      |
| Rentals                                                      | -            | 46,647        | -                 | -             | -                     | -                         | -                       | -           | 46,647      |
| Interest on Investments and Loans                            | -            | 246,807       | -                 | -             | -                     | -                         | -                       | -           | 246,807     |
| Miscellaneous                                                | -            | 2,313         | -                 | -             | -                     | -                         | -                       | -           | 2,313       |
| Reimbursements and Grants from the Federal Government        | -            | -             | -                 | 2,852,836     | -                     | -                         | -                       | -           | 2,852,836   |
| Provisions for Refunds                                       | 2,000        | 2,292         | -                 | -             | -                     | -                         | -                       | -           | 4,292       |
| Reimbursements from State Agencies                           | -            | 397,188       | -                 | -             | -                     | -                         | -                       | 1,514,149   | 1,911,348   |
| Revolving Accounts                                           | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Reduction of Expenditures                                    | 139          | 18,000        | -                 | -             | -                     | -                         | -                       | -           | 18,139      |
| Total:                                                       | 2,331        | 9,917,193     | -                 | 2,852,836     | -                     | -                         | -                       | 1,514,149   | 14,286,510  |
|                                                              | 102,435      | 281,664,458   | -                 | 26,413,924    | -                     | -                         | -                       | 9,677,232   | 317,858,050 |
| AGRICULTURE                                                  |              |               |                   |               |                       |                           |                         |             |             |
| Department of Agriculture:                                   |              |               |                   |               |                       |                           |                         |             |             |
| Office of the Secretary:                                     |              |               |                   |               |                       |                           |                         |             |             |
| Transfer Taxes                                               | -            | 38,290,748    | -                 | -             | -                     | -                         | -                       | -           | 38,290,748  |
| Sales to the Public                                          | -            | 1,877         | -                 | -             | -                     | -                         | -                       | -           | 1,877       |
| Interest on Investments and Loans                            | -            | -             | -                 | -             | -                     | -                         | -                       | -           | -           |
| Miscellaneous                                                | -            | 100,611       | -                 | -             | -                     | -                         | -                       | 238,362     | 238,362     |
| Reimbursements and Grants from the Federal Government        | -            | -             | -                 | 553,222       | -                     | -                         | -                       | -           | 553,222     |
| Reimbursements other Federal & State Government              | -            | 18,222,899    | -                 | -             | -                     | -                         | -                       | -           | 18,222,899  |
| Reimbursements from State Agencies                           | -            | -             | -                 | -             | -                     | -                         | -                       | 6,447,046   | 6,447,046   |
| Revolving Accounts                                           | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Total:                                                       | -            | 56,616,134    | -                 | 553,222       | -                     | -                         | -                       | 6,885,408   | 63,854,764  |
| Office of Marketing, Animal Industries and Consumer Services |              |               |                   |               |                       |                           |                         |             |             |
| Licenses and Permits                                         | 40,575       | 1,739,845     | -                 | -             | -                     | -                         | -                       | -           | 1,780,420   |
| Fees for Services                                            | -            | 1,491,558     | -                 | -             | -                     | -                         | -                       | -           | 1,491,558   |
| Fines and Costs                                              | 21,950       | 4,214         | -                 | -             | -                     | -                         | -                       | -           | 26,164      |
| Sales to the Public                                          | -            | 9,058         | -                 | -             | -                     | -                         | -                       | -           | 9,058       |
| Miscellaneous                                                | 23,000       | 321,719       | -                 | 19,530        | -                     | -                         | -                       | -           | 364,249     |
| Reimbursements and Grants from the Federal Government        | -            | -             | -                 | 1,593,701     | -                     | -                         | -                       | -           | 1,593,701   |
| Reimbursements other Federal & State Government              | -            | 126,705       | -                 | -             | -                     | -                         | -                       | -           | 126,705     |
| Reimbursements from State Agencies                           | -            | -             | -                 | -             | -                     | -                         | -                       | 304,851     | 304,851     |
| Revolving Accounts                                           | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Total:                                                       | 85,525       | 3,693,100     | -                 | 1,613,231     | -                     | -                         | -                       | 304,851     | 5,696,707   |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                          | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals      |
|--------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|-------------|
| <b>Office of Plant Industries and Pest Management:</b> |              |               |                   |               |                       |                           |                         |             |             |
| Licenses and Permits                                   | -            | 2,638,318     | -                 | -             | -                     | -                         | -                       | -           | 2,638,318   |
| Fees for Services                                      | -            | 495,051       | -                 | -             | -                     | -                         | -                       | -           | 495,051     |
| Fines and Costs                                        | 14,600       | -             | -                 | -             | -                     | -                         | -                       | -           | 14,600      |
| Sales to the Public                                    | -            | 5,651         | -                 | -             | -                     | -                         | -                       | -           | 5,651       |
| Miscellaneous                                          | 3,558        | 12,326        | -                 | -             | -                     | -                         | -                       | -           | 15,884      |
| Reimbursements and Grants from the Federal Government  | -            | -             | -                 | 2,808,226     | -                     | -                         | -                       | -           | 2,808,226   |
| Reimbursements other Federal & State Government        | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 1,778,229   |
| Reimbursements from State Agencies                     | -            | 1,778,229     | -                 | -             | -                     | -                         | -                       | -           | 1,778,229   |
| <b>Total:</b>                                          | 18,158       | 4,923,574     | -                 | 2,808,226     | -                     | -                         | -                       | 84,542      | 7,840,500   |
| <b>Office of Resource Conservation</b>                 |              |               |                   |               |                       |                           |                         |             |             |
| Licenses and Permits                                   | 36,684       | -             | -                 | -             | -                     | -                         | -                       | -           | 36,684      |
| Miscellaneous                                          | -            | 1,917         | -                 | -             | -                     | -                         | -                       | -           | 1,917       |
| Reimbursements and Grants from the Federal Government  | -            | -             | -                 | 340,555       | -                     | -                         | -                       | -           | 340,555     |
| Reimbursements other Federal & State Government        | -            | 669,346       | -                 | -             | -                     | -                         | -                       | -           | 679,627     |
| Reimbursements from State Agencies                     | 36,684       | 671,264       | -                 | 340,555       | -                     | -                         | -                       | 1,459,196   | 1,459,196   |
| <b>Total:</b>                                          | 140,367      | 65,910,071    | -                 | 5,315,234     | -                     | -                         | -                       | 8,544,278   | 79,909,951  |
| <b>HEALTH AND MENTAL HYGIENE</b>                       |              |               |                   |               |                       |                           |                         |             |             |
| Department of Health and Mental Hygiene:               |              |               |                   |               |                       |                           |                         |             |             |
| Office of the Secretary:                               |              |               |                   |               |                       |                           |                         |             |             |
| Taxes                                                  | 604          | -             | -                 | -             | -                     | -                         | -                       | -           | 604         |
| Licenses and Permits                                   | 2,080,497    | 21,466,698    | -                 | -             | -                     | -                         | -                       | -           | 23,547,222  |
| Fees for Services                                      | 66,955       | 547,442       | -                 | -             | -                     | -                         | -                       | 27          | 614,397     |
| Fines and Costs                                        | 27,500       | 28,939        | -                 | -             | -                     | -                         | -                       | -           | 70,856      |
| Sales to the Public                                    | 55,387       | 198,139       | -                 | -             | -                     | -                         | -                       | 412,029     | 665,556     |
| Rentals                                                | -            | -             | -                 | -             | -                     | -                         | -                       | 909         | 909         |
| Interest on Investments and Loans                      | -            | 530,901       | -                 | -             | -                     | -                         | -                       | (247,983)   | 282,938     |
| Miscellaneous                                          | 28,514       | 360,524       | -                 | -             | -                     | -                         | -                       | 88,904      | 477,943     |
| Reimbursements and Grants from the Federal Government  | -            | -             | -                 | 10,732,037    | -                     | -                         | -                       | -           | 10,732,037  |
| Reimbursements other Federal & State Government        | 90,993,406   | 348,665       | -                 | -             | -                     | -                         | -                       | (3,972)     | 91,338,099  |
| Provisions for Refunds                                 | -            | (5)           | -                 | -             | -                     | -                         | -                       | -           | (5)         |
| Reimbursements from State Agencies                     | 4,833        | -             | -                 | -             | -                     | -                         | -                       | 1,635,038   | 1,639,871   |
| Revolving Accounts                                     | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Reduction of Expenditures                              | 19,770       | -             | -                 | -             | -                     | -                         | -                       | 1,386,076   | 1,405,846   |
| <b>Total:</b>                                          | 93,277,466   | 23,481,303    | -                 | 10,732,037    | -                     | -                         | -                       | 3,285,466   | 130,776,272 |
| <b>Deputy Secretary for Operations:</b>                |              |               |                   |               |                       |                           |                         |             |             |
| Sales to the Public                                    | 10,972,808   | 21,600        | -                 | -             | -                     | -                         | -                       | -           | 10,994,408  |
| Miscellaneous                                          | -            | (1,890)       | -                 | -             | -                     | -                         | -                       | 200,000     | 198,110     |
| Reimbursements and Grants from the Federal Government  | -            | -             | -                 | 8,158,427     | -                     | -                         | -                       | -           | 8,158,427   |
| Reimbursements other Federal & State Government        | -            | -             | -                 | -             | -                     | -                         | -                       | 568,868     | 568,868     |
| Reimbursements from State Agencies                     | -            | 744,068       | -                 | -             | -                     | -                         | -                       | 3,629,166   | 4,373,234   |
| <b>Total:</b>                                          | 10,972,808   | 763,778       | -                 | 8,158,427     | -                     | -                         | -                       | 4,398,034   | 24,293,047  |
| <b>Deputy Secretary for Public Health Services:</b>    |              |               |                   |               |                       |                           |                         |             |             |
| Fees for Services                                      | 717,139      | (28,607)      | -                 | -             | -                     | -                         | -                       | -           | 688,532     |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                         | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals      |
|-------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|-------------|
| Miscellaneous                                         | 717,139      | 28,607        | -                 | -             | -                     | -                         | -                       | 184,703     | 28,607      |
| Reimbursements other Federal & State Government       | -            | -             | -                 | -             | -                     | -                         | -                       | 184,703     | 184,703     |
| Total:                                                | 717,139      | 28,607        | -                 | -             | -                     | -                         | -                       | 184,703     | 901,841     |
| Community Health Administration:                      |              |               |                   |               |                       |                           |                         |             |             |
| Licenses and Permits                                  | 337,725      | -             | -                 | -             | -                     | -                         | -                       | -           | 337,725     |
| Fines and Costs                                       | 9,500        | -             | -                 | -             | -                     | -                         | -                       | -           | 9,500       |
| Miscellaneous                                         | -            | (68)          | -                 | -             | -                     | -                         | -                       | 201,141,149 | 201,141,081 |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 13,621,512    | -                     | -                         | -                       | -           | 13,621,512  |
| Reimbursements other Federal & State Government       | -            | 88            | -                 | -             | -                     | -                         | -                       | 58,459,789  | 58,459,857  |
| Provisions for Refunds                                | 137          | -             | -                 | -             | -                     | -                         | -                       | -           | 137         |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | 565,087     | 565,087     |
| Reduction of Expenditures                             | -            | 5,969         | -                 | -             | -                     | -                         | -                       | 297,752     | 303,721     |
| Total:                                                | 347,362      | 5,969         | -                 | 13,621,512    | -                     | -                         | -                       | 260,463,776 | 274,438,621 |
| Family Health Administration:                         |              |               |                   |               |                       |                           |                         |             |             |
| Sales to the Public                                   | -            | 19,710        | -                 | -             | -                     | -                         | -                       | -           | 19,710      |
| Miscellaneous                                         | -            | 362           | -                 | -             | -                     | -                         | -                       | -           | 362         |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 110,314,487   | -                     | -                         | -                       | -           | 110,314,487 |
| Reimbursements other Federal & State Government       | -            | 534,156       | -                 | -             | -                     | -                         | -                       | -           | 534,156     |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | 50,000      | 50,000      |
| Reduction of Expenditures                             | 169,103      | 688,057       | -                 | -             | -                     | -                         | -                       | -           | 857,160     |
| Total:                                                | 169,103      | 1,242,286     | -                 | 110,314,487   | -                     | -                         | -                       | 50,000      | 111,775,875 |
| AIDS Administration:                                  |              |               |                   |               |                       |                           |                         |             |             |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 53,226,411    | -                     | -                         | -                       | -           | 53,226,411  |
| Reimbursements other Federal & State Government       | -            | 21,932,857    | -                 | -             | -                     | -                         | -                       | -           | 21,932,857  |
| Reduction of Expenditures                             | -            | 3,643         | -                 | -             | -                     | -                         | -                       | -           | 3,643       |
| Total:                                                | -            | 21,936,500    | -                 | 53,226,411    | -                     | -                         | -                       | -           | 75,162,911  |
| Office of the Chief Medical Examiner:                 |              |               |                   |               |                       |                           |                         |             |             |
| Sales to the Public                                   | 42,863       | -             | -                 | -             | -                     | -                         | -                       | -           | 42,863      |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 189,743       | -                     | -                         | -                       | -           | 189,743     |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | 164,329     | 164,329     |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 16,946,975    | -                     | -                         | -                       | -           | 16,946,975  |
| Reimbursements other Federal & State Government       | -            | 713,430       | -                 | -             | -                     | -                         | -                       | -           | 713,430     |
| Reduction of Expenditures                             | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Total:                                                | 42,863       | 713,430       | -                 | 17,136,718    | -                     | -                         | -                       | 164,329     | 18,057,341  |
| Western Maryland Center:                              |              |               |                   |               |                       |                           |                         |             |             |
| Rentals                                               | -            | 20,469        | -                 | -             | -                     | -                         | -                       | -           | 20,469      |
| Reimbursements other Federal & State Government       | -            | 610,003       | -                 | -             | -                     | -                         | -                       | 468,288     | 1,078,291   |
| Reimbursements from State Agencies                    | -            | 46,720        | -                 | -             | -                     | -                         | -                       | -           | 46,720      |
| Trust Funds                                           | -            | 4,085         | -                 | -             | -                     | -                         | -                       | -           | 4,085       |
| Total:                                                | -            | 681,278       | -                 | -             | -                     | -                         | -                       | 468,288     | 1,149,566   |
| Deer's Head Center:                                   |              |               |                   |               |                       |                           |                         |             |             |
| Commissions and Royalties                             | 54           | -             | -                 | -             | -                     | -                         | -                       | -           | 54          |
| Rentals                                               | -            | 1             | -                 | -             | -                     | -                         | -                       | -           | 1           |
| Reimbursements other Federal & State Government       | -            | 3,487,454     | -                 | -             | -                     | -                         | -                       | -           | 3,487,454   |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                                     | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals      |
|-------------------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|-------------|
| Reimbursements from State Agencies                                | -            | 118,370       | -                 | -             | -                     | -                         | -                       | 25,520      | 143,890     |
| Reduction of Expenditures                                         | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Total:                                                            | 54           | 3,605,825     | -                 | -             | -                     | -                         | -                       | 25,520      | 3,631,399   |
| Laboratories Administration:                                      |              |               |                   |               |                       |                           |                         |             |             |
| Licenses and Permits                                              | 1,761,833    | -             | -                 | -             | -                     | -                         | -                       | -           | 1,761,833   |
| Fees for Services                                                 | 10,970       | -             | -                 | -             | -                     | -                         | -                       | -           | 10,970      |
| Reimbursements and Grants from the Federal Government             | -            | -             | -                 | 3,657,826     | -                     | -                         | -                       | -           | 3,657,826   |
| Reimbursements other Federal & State Government                   | 2,670,962    | 468,670       | -                 | -             | -                     | -                         | -                       | -           | 3,139,632   |
| Reimbursements from State Agencies                                | -            | -             | -                 | -             | -                     | -                         | -                       | 675,560     | 675,560     |
| Reduction of Expenditures                                         | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Total:                                                            | 4,443,765    | 468,670       | -                 | 3,657,826     | -                     | -                         | -                       | 675,560     | 9,245,820   |
| Alcohol and Drug Abuse Administration:                            |              |               |                   |               |                       |                           |                         |             |             |
| Fees for Services                                                 | 380          | 258,820       | -                 | -             | -                     | -                         | -                       | -           | 259,200     |
| Miscellaneous                                                     | 234          | 32,366        | -                 | -             | -                     | -                         | -                       | -           | 32,603      |
| Reimbursements and Grants from the Federal Government             | -            | -             | -                 | 32,919,301    | -                     | -                         | -                       | -           | 32,919,301  |
| Reimbursements other Federal & State Government                   | -            | -             | -                 | -             | -                     | -                         | -                       | 3,727,774   | 3,727,774   |
| Reduction of Expenditures                                         | -            | 726,618       | -                 | -             | -                     | -                         | -                       | -           | 726,618     |
| Total:                                                            | 614          | 1,017,807     | -                 | 32,919,301    | -                     | -                         | -                       | 3,727,774   | 37,663,496  |
| Mental Hygiene Administration:                                    |              |               |                   |               |                       |                           |                         |             |             |
| Miscellaneous                                                     | -            | -             | -                 | -             | -                     | -                         | -                       | 3,697,691   | 3,697,691   |
| Reimbursements and Grants from the Federal Government             | -            | -             | -                 | 263,034,015   | -                     | -                         | -                       | -           | 263,034,015 |
| Reimbursements from State Agencies                                | -            | -             | -                 | -             | -                     | -                         | -                       | 47          | 47          |
| Reduction of Expenditures                                         | -            | 502,524       | -                 | -             | -                     | -                         | -                       | -           | 502,524     |
| Total:                                                            | -            | 502,524       | -                 | 263,034,015   | -                     | -                         | -                       | 3,697,738   | 267,234,277 |
| Walter P. Carter Community Mental Health Center                   |              |               |                   |               |                       |                           |                         |             |             |
| Reimbursements from State Agencies                                | -            | 158,517       | -                 | -             | -                     | -                         | -                       | -           | 158,517     |
| Trust Funds                                                       | -            | 9,108         | -                 | -             | -                     | -                         | -                       | -           | 9,108       |
| Total:                                                            | -            | 167,624       | -                 | -             | -                     | -                         | -                       | -           | 167,624     |
| Thomas B. Finan Hospital Center:                                  |              |               |                   |               |                       |                           |                         |             |             |
| Reimbursements from State Agencies                                | -            | 775,989       | -                 | -             | -                     | -                         | -                       | 431,431     | 1,207,420   |
| Total:                                                            | -            | 775,989       | -                 | -             | -                     | -                         | -                       | 431,431     | 1,207,420   |
| Regional Institute for Children and Adolescents - Baltimore City: |              |               |                   |               |                       |                           |                         |             |             |
| Miscellaneous                                                     | -            | 1,672         | -                 | -             | -                     | -                         | -                       | -           | 1,672       |
| Reimbursements and Grants from the Federal Government             | -            | -             | -                 | 69,928        | -                     | -                         | -                       | -           | 69,928      |
| Reimbursements other Federal & State Government                   | -            | 10,253        | -                 | -             | -                     | -                         | -                       | -           | 10,253      |
| Reimbursements from State Agencies                                | -            | 2,071,712     | -                 | -             | -                     | -                         | -                       | 38,653      | 2,110,365   |
| Trust Funds                                                       | -            | 7,285         | -                 | -             | -                     | -                         | -                       | -           | 7,285       |
| Reduction of Expenditures                                         | -            | (1,722)       | -                 | -             | -                     | -                         | -                       | 1,347       | (375)       |
| Total:                                                            | -            | 2,089,200     | -                 | 69,928        | -                     | -                         | -                       | 40,000      | 2,199,128   |
| Crownsville Hospital Center:                                      |              |               |                   |               |                       |                           |                         |             |             |
| Reimbursements other Federal & State Government                   | -            | 463,611       | -                 | -             | -                     | -                         | -                       | -           | 463,611     |
| Total:                                                            | -            | 463,611       | -                 | -             | -                     | -                         | -                       | -           | 463,611     |



# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                                               | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals    |
|-----------------------------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|-----------|
| <b>Eastern Shore Hospital Center:</b>                                       |              |               |                   |               |                       |                           |                         |             |           |
| Fees for Services                                                           | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0         |
| Miscellaneous                                                               | -            | 8,784         | -                 | -             | -                     | -                         | -                       | -           | 8,784     |
| Reimbursements other Federal & State Government                             | -            | 18,169        | -                 | -             | -                     | -                         | -                       | -           | 18,169    |
| Revolving Accounts                                                          | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0         |
| <b>Total:</b>                                                               | -            | 26,953        | -                 | -             | -                     | -                         | -                       | -           | 26,953    |
| <b>Springfield Hospital Center:</b>                                         |              |               |                   |               |                       |                           |                         |             |           |
| Rentals                                                                     | -            | 21,007        | -                 | -             | -                     | -                         | -                       | -           | 21,007    |
| Miscellaneous                                                               | 6,172        | -             | -                 | -             | -                     | -                         | -                       | -           | 6,172     |
| Reimbursements other Federal & State Government                             | -            | 243,804       | -                 | -             | -                     | -                         | -                       | -           | 243,804   |
| Reimbursements from State Agencies                                          | -            | 40,013        | -                 | -             | -                     | -                         | -                       | -           | 40,013    |
| Trust Funds                                                                 | -            | 61,631        | -                 | -             | -                     | -                         | -                       | -           | 61,631    |
| <b>Total:</b>                                                               | 6,172        | 366,456       | -                 | -             | -                     | -                         | -                       | -           | 372,628   |
| <b>Spring Grove Hospital Center:</b>                                        |              |               |                   |               |                       |                           |                         |             |           |
| Rentals                                                                     | -            | 75,685        | -                 | -             | -                     | -                         | -                       | -           | 75,685    |
| Interest on Investments and Loans                                           | -            | (103)         | -                 | -             | -                     | -                         | -                       | -           | (103)     |
| Reimbursements and Grants from the Federal Government                       | -            | -             | -                 | 21,661        | -                     | -                         | -                       | -           | 21,661    |
| Reimbursements other Federal & State Government                             | -            | 93,309        | -                 | -             | -                     | -                         | -                       | -           | 93,309    |
| Reimbursements from State Agencies                                          | -            | 289,461       | -                 | -             | -                     | -                         | -                       | 994,552     | 1,284,013 |
| Trust Funds                                                                 | -            | 212,901       | -                 | -             | -                     | -                         | -                       | -           | 212,901   |
| <b>Total:</b>                                                               | -            | 671,252       | -                 | 21,661        | -                     | -                         | -                       | 994,552     | 1,687,465 |
| <b>Clifton T. Perkins Hospital Center:</b>                                  |              |               |                   |               |                       |                           |                         |             |           |
| Commissions and Royalties                                                   | -            | 122           | -                 | -             | -                     | -                         | -                       | -           | 122       |
| Miscellaneous                                                               | -            | 2,303         | -                 | -             | -                     | -                         | -                       | -           | 2,303     |
| Reimbursements other Federal & State Government                             | -            | 63,196        | -                 | -             | -                     | -                         | -                       | -           | 63,196    |
| Reimbursements from State Agencies                                          | -            | -             | -                 | -             | -                     | -                         | -                       | 36,000      | 36,000    |
| Trust Funds                                                                 | -            | 3,444         | -                 | -             | -                     | -                         | -                       | -           | 3,444     |
| <b>Total:</b>                                                               | -            | 65,065        | -                 | -             | -                     | -                         | -                       | 36,000      | 105,065   |
| <b>John L. Gildner Regional Institute for Children and Adolescents:</b>     |              |               |                   |               |                       |                           |                         |             |           |
| Reimbursements and Grants from the Federal Government                       | -            | -             | -                 | 56,720        | -                     | -                         | -                       | -           | 56,720    |
| Reimbursements other Federal & State Government                             | -            | 92,034        | -                 | -             | -                     | -                         | -                       | -           | 92,034    |
| Reimbursements from State Agencies                                          | -            | -             | -                 | -             | -                     | -                         | -                       | 552,439     | 552,439   |
| Trust Funds                                                                 | -            | 15,313        | -                 | -             | -                     | -                         | -                       | -           | 15,313    |
| <b>Total:</b>                                                               | -            | 107,347       | -                 | 56,720        | -                     | -                         | -                       | 552,439     | 716,506   |
| <b>Upper Shore Community Mental Health Center:</b>                          |              |               |                   |               |                       |                           |                         |             |           |
| Reimbursements other Federal & State Government                             | -            | 15,028        | -                 | -             | -                     | -                         | -                       | -           | 15,028    |
| Reimbursements from State Agencies                                          | 9            | 177,889       | -                 | -             | -                     | -                         | -                       | 183,369     | 361,287   |
| Trust Funds                                                                 | -            | 8,172         | -                 | -             | -                     | -                         | -                       | -           | 8,172     |
| <b>Total:</b>                                                               | 9            | 201,089       | -                 | -             | -                     | -                         | -                       | 183,369     | 384,467   |
| <b>Regional Institute for Children and Adolescents - Southern Maryland:</b> |              |               |                   |               |                       |                           |                         |             |           |
| Reimbursements and Grants from the Federal Government                       | -            | -             | -                 | 26,338        | -                     | -                         | -                       | -           | 26,338    |
| Reimbursements from State Agencies                                          | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0         |
| Trust Funds                                                                 | -            | 205           | -                 | -             | -                     | -                         | -                       | -           | 205       |
| <b>Total:</b>                                                               | -            | 205           | -                 | 26,338        | -                     | -                         | -                       | -           | 26,543    |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                         | General Fund     | Special Funds      | Debt Service Fund | Federal Funds        | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds       | Totals               |
|-------------------------------------------------------|------------------|--------------------|-------------------|----------------------|-----------------------|---------------------------|-------------------------|-------------------|----------------------|
| <b>Developmental Disabilities Administration:</b>     |                  |                    |                   |                      |                       |                           |                         |                   |                      |
| Licenses and Permits                                  | -                | -                  | -                 | -                    | -                     | -                         | -                       | -                 | 0                    |
| Interest on Investments and Loans                     | -                | 1,014,471          | -                 | -                    | -                     | -                         | -                       | -                 | 1,014,471            |
| Reimbursements and Grants from the Federal Government | -                | -                  | -                 | 266,233,926          | -                     | -                         | -                       | -                 | 266,233,926          |
| Reimbursements other Federal & State Government       | 5                | -                  | -                 | -                    | -                     | -                         | -                       | (5)               | 0                    |
| Reimbursements from State Agencies                    | -                | -                  | -                 | -                    | -                     | -                         | -                       | 1,032,985         | 1,032,985            |
| Reduction of Expenditures                             | -                | 3,725,654          | -                 | -                    | -                     | -                         | -                       | -                 | 3,725,654            |
| <b>Total:</b>                                         | <b>5</b>         | <b>4,740,125</b>   | <b>-</b>          | <b>266,233,926</b>   | <b>-</b>              | <b>-</b>                  | <b>-</b>                | <b>1,032,980</b>  | <b>272,007,037</b>   |
| <b>Rosewood Center:</b>                               |                  |                    |                   |                      |                       |                           |                         |                   |                      |
| Miscellaneous                                         | -                | 2,421              | -                 | -                    | -                     | -                         | -                       | -                 | 2,421                |
| Reimbursements other Federal & State Government       | -                | 123,888            | -                 | -                    | -                     | -                         | -                       | -                 | 123,888              |
| Trust Funds                                           | -                | 12,933             | -                 | -                    | -                     | -                         | -                       | -                 | 12,933               |
| Reduction of Expenditures                             | -                | -                  | -                 | -                    | -                     | -                         | -                       | -                 | 0                    |
| <b>Total:</b>                                         | <b>-</b>         | <b>139,242</b>     | <b>-</b>          | <b>-</b>             | <b>-</b>              | <b>-</b>                  | <b>-</b>                | <b>-</b>          | <b>139,242</b>       |
| <b>Holly Center:</b>                                  |                  |                    |                   |                      |                       |                           |                         |                   |                      |
| Licenses and Permits                                  | -                | 17                 | -                 | -                    | -                     | -                         | -                       | -                 | 17                   |
| Reimbursements and Grants from the Federal Government | -                | -                  | -                 | 2,877                | -                     | -                         | -                       | -                 | 2,877                |
| Reimbursements other Federal & State Government       | -                | 45,350             | -                 | -                    | -                     | -                         | -                       | (238)             | 45,112               |
| Reimbursements from State Agencies                    | -                | 61,028             | -                 | -                    | -                     | -                         | -                       | 103,947           | 164,975              |
| Revolving Accounts                                    | (0)              | -                  | -                 | -                    | -                     | -                         | -                       | -                 | (0)                  |
| Reduction of Expenditures                             | -                | 624                | -                 | -                    | -                     | -                         | -                       | -                 | 624                  |
| <b>Total:</b>                                         | <b>(0)</b>       | <b>107,020</b>     | <b>-</b>          | <b>2,877</b>         | <b>-</b>              | <b>-</b>                  | <b>-</b>                | <b>103,709</b>    | <b>213,606</b>       |
| <b>Potomac Center:</b>                                |                  |                    |                   |                      |                       |                           |                         |                   |                      |
| Miscellaneous                                         | 5                | -                  | -                 | -                    | -                     | -                         | -                       | -                 | 5                    |
| Trust Funds                                           | -                | 3,348              | -                 | -                    | -                     | -                         | -                       | -                 | 3,348                |
| <b>Total:</b>                                         | <b>5</b>         | <b>3,348</b>       | <b>-</b>          | <b>-</b>             | <b>-</b>              | <b>-</b>                  | <b>-</b>                | <b>-</b>          | <b>3,353</b>         |
| <b>Deputy Secretary for Health Care Financing:</b>    |                  |                    |                   |                      |                       |                           |                         |                   |                      |
| Reimbursements and Grants from the Federal Government | -                | -                  | -                 | 157                  | -                     | -                         | -                       | -                 | 157                  |
| <b>Total:</b>                                         | <b>-</b>         | <b>-</b>           | <b>-</b>          | <b>157</b>           | <b>-</b>              | <b>-</b>                  | <b>-</b>                | <b>-</b>          | <b>157</b>           |
| <b>Medical Care Programs Administration</b>           |                  |                    |                   |                      |                       |                           |                         |                   |                      |
| Licenses and Permits                                  | -                | (148)              | -                 | -                    | -                     | -                         | -                       | -                 | (148)                |
| Miscellaneous                                         | 2,034            | -                  | -                 | -                    | -                     | -                         | -                       | -                 | 2,034                |
| Reimbursements and Grants from the Federal Government | -                | -                  | -                 | 2,484,646,551        | -                     | -                         | -                       | -                 | 2,484,646,551        |
| Reimbursements other Federal & State Government       | 1,549,161        | 59,197,976         | -                 | -                    | -                     | -                         | -                       | 42,691,242        | 103,438,379          |
| Revolving Accounts                                    | -                | -                  | -                 | -                    | -                     | -                         | -                       | -                 | 0                    |
| Reduction of Expenditures                             | -                | 262,545            | -                 | -                    | -                     | -                         | -                       | (75,226)          | 187,319              |
| <b>Total:</b>                                         | <b>1,551,196</b> | <b>59,460,372</b>  | <b>-</b>          | <b>2,484,646,551</b> | <b>-</b>              | <b>-</b>                  | <b>-</b>                | <b>42,616,016</b> | <b>2,588,274,135</b> |
| <b>Health Regulatory Commissions:</b>                 |                  |                    |                   |                      |                       |                           |                         |                   |                      |
| Fees for Services                                     | -                | 92,794,215         | -                 | -                    | -                     | -                         | -                       | -                 | 92,794,215           |
| Interest on Investments and Loans                     | -                | 3,164,163          | -                 | -                    | -                     | -                         | -                       | -                 | 3,164,163            |
| Miscellaneous                                         | 16,400           | 14,681,023         | -                 | -                    | -                     | -                         | -                       | -                 | 14,697,423           |
| Reimbursements other Federal & State Government       | -                | 8,653,452          | -                 | -                    | -                     | -                         | -                       | 80,369            | 8,733,821            |
| <b>Total:</b>                                         | <b>16,400</b>    | <b>119,292,853</b> | <b>-</b>          | <b>-</b>             | <b>-</b>              | <b>-</b>                  | <b>-</b>                | <b>80,369</b>     | <b>119,389,622</b>   |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                         | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals      |
|-------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|-------------|
| <b>HUMAN RESOURCES</b>                                |              |               |                   |               |                       |                           |                         |             |             |
| Department of Human Resources:                        |              |               |                   |               |                       |                           |                         |             |             |
| Office of the Secretary:                              |              |               |                   |               |                       |                           |                         |             |             |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 12,243,514    | -                     | -                         | -                       | -           | 12,243,514  |
| Reimbursements other Federal & State Government       | -            | 12,156        | -                 | -             | -                     | -                         | -                       | 37,500      | 49,656      |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | 125,139     | 125,139     |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Total:                                                | -            | 12,156        | -                 | 12,243,514    | -                     | -                         | -                       | 162,639     | 12,418,309  |
| <b>Social Services Administration:</b>                |              |               |                   |               |                       |                           |                         |             |             |
| Fees for Services                                     | -            | 4,865         | -                 | -             | -                     | -                         | -                       | -           | 4,865       |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 15,433,807    | -                     | -                         | -                       | -           | 15,433,807  |
| Reimbursements other Federal & State Government       | 592,150      | 1,000,000     | -                 | -             | -                     | -                         | -                       | 10          | 1,592,160   |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | (10)        | (10)        |
| Total:                                                | 592,150      | 1,004,865     | -                 | 15,433,807    | -                     | -                         | -                       | -           | 17,030,822  |
| <b>Community Services Administration:</b>             |              |               |                   |               |                       |                           |                         |             |             |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 8,657,490     | -                     | -                         | -                       | -           | 8,657,490   |
| Reimbursements other Federal & State Government       | -            | 15,599,649    | -                 | -             | -                     | -                         | -                       | 616,060     | 16,215,710  |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | (480,945)   | (480,945)   |
| Total:                                                | -            | 15,599,649    | -                 | 8,657,490     | -                     | -                         | -                       | 135,115     | 24,382,255  |
| <b>Child Care Administration:</b>                     |              |               |                   |               |                       |                           |                         |             |             |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Total:                                                | -            | -             | -                 | -             | -                     | -                         | -                       | -           | -           |
| <b>Operations Office:</b>                             |              |               |                   |               |                       |                           |                         |             |             |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 12,239,430    | -                     | -                         | -                       | -           | 12,239,430  |
| Reimbursements other Federal & State Government       | -            | 33,904        | -                 | -             | -                     | -                         | -                       | 13,690      | 47,594      |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | (10,598)    | (10,598)    |
| Reduction of Expenditures                             | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Total:                                                | -            | 33,904        | -                 | 12,239,430    | -                     | -                         | -                       | 3,092       | 12,276,426  |
| <b>Office of Technology for Human Services:</b>       |              |               |                   |               |                       |                           |                         |             |             |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 37,123,516    | -                     | -                         | -                       | -           | 37,123,516  |
| Reimbursements other Federal & State Government       | -            | 1,450,465     | -                 | -             | -                     | -                         | -                       | -           | 1,450,465   |
| Reimbursements from State Agencies                    | -            | 2,007,049     | -                 | -             | -                     | -                         | -                       | 58,688      | 2,065,737   |
| Total:                                                | -            | 3,457,514     | -                 | 37,123,516    | -                     | -                         | -                       | 58,688      | 40,639,719  |
| <b>Local Department Operations:</b>                   |              |               |                   |               |                       |                           |                         |             |             |
| Fees for Services                                     | 40           | 5,453         | -                 | -             | -                     | -                         | -                       | -           | 5,493       |
| Interest on Investments and Loans                     | 1,277,313    | -             | -                 | -             | -                     | -                         | -                       | -           | 1,277,613   |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 877,943,232   | -                     | -                         | -                       | -           | 877,943,232 |
| Reimbursements other Federal & State Government       | -            | 30,131,841    | -                 | -             | -                     | -                         | -                       | -           | 30,131,841  |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | 5,572,245   | 5,572,245   |
| Total:                                                | 1,277,353    | 30,137,294    | -                 | 877,943,232   | -                     | -                         | -                       | 5,572,245   | 914,930,423 |
| <b>Child Support Enforcement Administration:</b>      |              |               |                   |               |                       |                           |                         |             |             |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                         | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals        |
|-------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|---------------|
| Fees for Services                                     | -            | 868,284       | -                 | -             | -                     | -                         | -                       | -           | 868,284       |
| Interest on Investments and Loans                     | 35,874       | 740,184       | -                 | -             | -                     | -                         | -                       | -           | 776,058       |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 32,908,780    | -                     | -                         | -                       | -           | 32,908,780    |
| Reimbursements other Federal & State Government       | -            | 3,493,500     | -                 | -             | -                     | -                         | -                       | 1,095,225   | 4,588,725     |
| Total:                                                | 35,874       | 5,101,968     | -                 | 32,908,780    | -                     | -                         | -                       | 1,095,225   | 39,141,848    |
| Family Investment Administration:                     |              |               |                   |               |                       |                           |                         |             |               |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 18,676,015    | -                     | -                         | -                       | -           | 18,676,015    |
| Reimbursements other Federal & State Government       | -            | 4,755,486     | -                 | -             | -                     | -                         | -                       | -           | 4,755,486     |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0             |
| Total:                                                | -            | 4,755,486     | -                 | 18,676,015    | -                     | -                         | -                       | -           | 23,431,501    |
|                                                       | 1,905,677    | 60,102,835    | -                 | 1,015,225,784 | -                     | -                         | -                       | 7,027,005   | 1,084,261,301 |
| LICENSING AND REGULATION                              |              |               |                   |               |                       |                           |                         |             |               |
| Department of Labor, Licensing and Regulation:        |              |               |                   |               |                       |                           |                         |             |               |
| Office of the Secretary:                              |              |               |                   |               |                       |                           |                         |             |               |
| Fees for Services                                     | 20,885       | -             | -                 | -             | -                     | -                         | -                       | -           | 20,885        |
| Fines and Costs                                       | -            | 590,977       | -                 | -             | -                     | -                         | -                       | -           | 590,977       |
| Miscellaneous                                         | 209,078      | 1,299,859     | -                 | -             | -                     | -                         | -                       | -           | 1,508,937     |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 5,670,024     | -                     | -                         | -                       | 14,663      | 5,684,687     |
| Reimbursements other Federal & State Government       | 1,858,360    | -             | -                 | -             | -                     | -                         | -                       | -           | 1,858,860     |
| Reimbursements from State Agencies                    | 9,364        | 805,110       | -                 | -             | -                     | -                         | -                       | 381,311     | 1,196,285     |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0             |
| Total:                                                | 2,098,487    | 2,695,946     | -                 | 5,670,024     | -                     | -                         | -                       | 395,974     | 10,860,432    |
| Division of Administration:                           |              |               |                   |               |                       |                           |                         |             |               |
| Taxes                                                 | 126          | -             | -                 | -             | -                     | -                         | -                       | -           | 126           |
| Fines and Costs                                       | -            | 1,265,867     | -                 | -             | -                     | -                         | -                       | -           | 1,265,867     |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 7,066,766     | -                     | -                         | -                       | -           | 7,066,766     |
| Reimbursements from State Agencies                    | -            | 1,581,127     | -                 | -             | -                     | -                         | -                       | 5,634,017   | 7,215,143     |
| Reduction of Expenditures                             | 4,227        | -             | -                 | -             | -                     | -                         | -                       | -           | 4,227         |
| Total:                                                | 4,353        | 2,846,994     | -                 | 7,066,766     | -                     | -                         | -                       | 5,634,017   | 15,552,130    |
| Division of Financial Regulation:                     |              |               |                   |               |                       |                           |                         |             |               |
| Licenses and Permits                                  | 1,301,816    | 3,272,314     | -                 | -             | -                     | -                         | -                       | -           | 4,574,129     |
| Fees for Services                                     | 2,479,014    | 271,668       | -                 | -             | -                     | -                         | -                       | -           | 2,750,682     |
| Sales to the Public                                   | 153          | -             | -                 | -             | -                     | -                         | -                       | -           | 153           |
| Interest on Investments and Loans                     | -            | 334,270       | -                 | -             | -                     | -                         | -                       | -           | 334,270       |
| Miscellaneous                                         | 467,347      | 10,865        | -                 | -             | -                     | -                         | -                       | -           | 478,212       |
| Reimbursements from State Agencies                    | -            | (680,285)     | -                 | -             | -                     | -                         | -                       | -           | (680,285)     |
| Total:                                                | 4,248,329    | 3,208,932     | -                 | -             | -                     | -                         | -                       | -           | 7,457,161     |
| Division of Labor and Industry:                       |              |               |                   |               |                       |                           |                         |             |               |
| Licenses and Permits                                  | -            | (250)         | -                 | -             | -                     | -                         | -                       | (414)       | (664)         |
| Fees for Services                                     | 268,075      | 1,250         | -                 | -             | -                     | -                         | -                       | -           | 269,325       |
| Fines and Costs                                       | 1,554,325    | -             | -                 | -             | -                     | -                         | -                       | -           | 1,554,325     |
| Miscellaneous                                         | 500          | 100           | -                 | -             | -                     | -                         | -                       | -           | 600           |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 4,130,700     | -                     | -                         | -                       | -           | 4,130,700     |
| Reimbursements from State Agencies                    | -            | (953,722)     | -                 | -             | -                     | -                         | -                       | -           | (953,722)     |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0             |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                          | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals      |
|--------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|-------------|
| Reduction of Expenditures                              | (207)        | -             | -                 | -             | -                     | -                         | -                       | 414         | 209         |
| Total:                                                 | 1,822,694    | (952,622)     | -                 | 4,130,700     | -                     | -                         | -                       | -           | 5,000,772   |
| Division of Racing:                                    |              |               |                   |               |                       |                           |                         |             |             |
| Taxes                                                  | -            | 1,805,791     | -                 | -             | -                     | -                         | -                       | -           | 1,805,791   |
| Licenses and Permits                                   | 236,955      | 29,675        | -                 | -             | -                     | -                         | -                       | -           | 266,630     |
| Fees for Services                                      | 2,250        | 362,282       | -                 | -             | -                     | -                         | -                       | (366,579)   | (2,047)     |
| Fines and Costs                                        | -            | -             | -                 | -             | -                     | -                         | -                       | 7,000       | 7,000       |
| Commissions and Royalties                              | 75           | -             | -                 | -             | -                     | -                         | -                       | -           | 75          |
| Miscellaneous                                          | (2,930)      | 2,154,311     | -                 | -             | -                     | -                         | -                       | -           | 2,151,381   |
| Reimbursements from State Agencies                     | -            | (35,536)      | -                 | -             | -                     | -                         | -                       | -           | (35,536)    |
| Total:                                                 | 236,350      | 4,316,524     | -                 | -             | -                     | -                         | -                       | (359,579)   | 4,193,295   |
| Division of Occupational and Professional Licensing:   |              |               |                   |               |                       |                           |                         |             |             |
| Licenses and Permits                                   | 4,323,169    | 4,131,850     | -                 | -             | -                     | -                         | -                       | 1,075       | 8,456,093   |
| Fees for Services                                      | 110,652      | 1,057,469     | -                 | -             | -                     | -                         | -                       | (479,828)   | 688,292     |
| Fines and Costs                                        | 27,145       | (3,425)       | -                 | -             | -                     | -                         | -                       | (100)       | 23,620      |
| Sales to the Public                                    | 8,244        | 17,620        | -                 | -             | -                     | -                         | -                       | 60          | 25,924      |
| Interest on Investments and Loans                      | -            | -             | -                 | -             | -                     | -                         | -                       | 197,260     | 197,260     |
| Miscellaneous                                          | 128,188      | (128,936)     | -                 | -             | -                     | -                         | -                       | (143)       | (891)       |
| Reimbursements other Federal & State Government        | -            | -             | -                 | -             | -                     | -                         | -                       | 6,113       | 6,113       |
| Reimbursements from State Agencies                     | -            | (726,558)     | -                 | -             | -                     | -                         | -                       | 1,543,687   | 817,129     |
| Revolving Accounts                                     | 84           | -             | -                 | -             | -                     | -                         | -                       | -           | 84          |
| Total:                                                 | 4,597,482    | 4,348,019     | -                 | -             | -                     | -                         | -                       | 1,268,125   | 10,213,626  |
| Division of Workforce Development:                     |              |               |                   |               |                       |                           |                         |             |             |
| Fines and Costs                                        | -            | 1,392,386     | -                 | -             | -                     | -                         | -                       | -           | 1,392,386   |
| Miscellaneous                                          | -            | 903,224       | -                 | -             | -                     | -                         | -                       | -           | 903,224     |
| Reimbursements and Grants from the Federal Government  | -            | -             | -                 | 47,767,813    | -                     | -                         | -                       | -           | 47,767,813  |
| Reimbursements other Federal & State Government        | -            | -             | -                 | (130,739)     | -                     | -                         | -                       | 256,536     | 125,797     |
| Reimbursements from State Agencies                     | -            | -             | -                 | -             | -                     | -                         | -                       | (46,197)    | (46,197)    |
| Total:                                                 | -            | 2,295,610     | -                 | 47,637,074    | -                     | -                         | -                       | 210,339     | 50,143,023  |
| Division of Unemployment Insurance:                    |              |               |                   |               |                       |                           |                         |             |             |
| Taxes                                                  | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Fines and Costs                                        | -            | 1,119,542     | -                 | -             | -                     | -                         | -                       | -           | 1,119,542   |
| Miscellaneous                                          | -            | 10,258,161    | -                 | -             | -                     | -                         | -                       | -           | 10,258,161  |
| Reimbursements and Grants from the Federal Government  | -            | -             | -                 | 47,170,914    | -                     | -                         | -                       | -           | 47,170,914  |
| Revolving Accounts                                     | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Reduction of Expenditures                              | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Total:                                                 | -            | 11,377,702    | -                 | 47,170,914    | -                     | -                         | -                       | -           | 58,548,616  |
|                                                        | 13,007,895   | 30,137,005    | -                 | 111,675,478   | -                     | -                         | -                       | 7,148,876   | 161,969,055 |
| PUBLIC SAFETY AND CORRECTIONAL SERVICES                |              |               |                   |               |                       |                           |                         |             |             |
| Department of Public Safety and Correctional Services: |              |               |                   |               |                       |                           |                         |             |             |
| Office of the Secretary:                               |              |               |                   |               |                       |                           |                         |             |             |
| Taxes                                                  | -            | (67)          | -                 | -             | -                     | -                         | -                       | -           | (67)        |
| Fees for Services                                      | -            | 4,182,300     | -                 | -             | -                     | -                         | -                       | -           | 4,182,300   |
| Commissions and Royalties                              | 5,715        | -             | -                 | -             | -                     | -                         | -                       | -           | 5,715       |
| Rentals                                                | 2,260        | -             | -                 | -             | -                     | -                         | -                       | -           | 2,260       |
| Interest on Investments and Loans                      | -            | 349,570       | -                 | -             | -                     | -                         | -                       | -           | 349,570     |
| Miscellaneous                                          | 17,927       | -             | -                 | -             | -                     | -                         | -                       | 38,853      | 56,780      |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                         | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals     |
|-------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|------------|
| <b>Division of Corrections - Headquarters:</b>        |              |               |                   |               |                       |                           |                         |             |            |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 284,569       | -                     | -                         | -                       | -           | 284,569    |
| Reimbursements from State Agencies                    | -            | 6,323,194     | -                 | -             | -                     | -                         | -                       | 2,603,429   | 8,926,623  |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0          |
| Reduction of Expenditures                             | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0          |
| <b>Total:</b>                                         | 25,901       | 10,854,988    | -                 | 284,569       | -                     | -                         | -                       | 2,642,282   | 13,807,750 |
| <b>Fees for Services:</b>                             |              |               |                   |               |                       |                           |                         |             |            |
| Commissions and Royalties                             | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0          |
| Rentals                                               | -            | (984,621)     | -                 | -             | -                     | -                         | -                       | -           | (984,621)  |
| Miscellaneous                                         | 933,877      | -             | -                 | -             | -                     | -                         | -                       | -           | 933,877    |
| Reimbursements and Grants from the Federal Government | 116,400      | 18,048        | -                 | -             | -                     | -                         | -                       | 13,313      | 147,761    |
| Reimbursements other Federal & State Government       | -            | -             | -                 | 65,609        | -                     | -                         | -                       | -           | 65,609     |
| Reduction of Expenditures                             | -            | -             | -                 | -             | -                     | -                         | -                       | 34,547      | 34,547     |
| <b>Total:</b>                                         | 539          | -             | -                 | -             | -                     | -                         | -                       | -           | 539        |
| <b>Jessup Region:</b>                                 |              |               |                   |               |                       |                           |                         |             |            |
| Fees for Services                                     | 1,050,816    | (966,573)     | -                 | 65,609        | -                     | -                         | -                       | 47,860      | 197,712    |
| Sales to the Public                                   | -            | 748           | -                 | -             | -                     | -                         | -                       | -           | 748        |
| Commissions and Royalties                             | 558          | -             | -                 | -             | -                     | -                         | -                       | -           | 558        |
| Miscellaneous                                         | -            | 407,020       | -                 | -             | -                     | -                         | -                       | -           | 407,020    |
| Reimbursements other Federal & State Government       | 4,493        | -             | -                 | -             | -                     | -                         | -                       | -           | 4,493      |
| Reimbursements from State Agencies                    | 1,886        | -             | -                 | -             | -                     | -                         | -                       | -           | 1,886      |
| Trust Funds                                           | -            | 1,645,476     | -                 | -             | -                     | -                         | -                       | 327,807     | 327,807    |
| <b>Total:</b>                                         | 6,937        | 2,053,244     | -                 | -             | -                     | -                         | -                       | 327,807     | 1,645,476  |
| <b>Baltimore Region:</b>                              |              |               |                   |               |                       |                           |                         |             |            |
| Sales to the Public                                   | 5,031        | -             | -                 | -             | -                     | -                         | -                       | -           | 5,031      |
| Commissions and Royalties                             | -            | 634,813       | -                 | -             | -                     | -                         | -                       | -           | 634,813    |
| Miscellaneous                                         | 4,013        | -             | -                 | -             | -                     | -                         | -                       | 21          | 4,034      |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 10,158,426    | -                     | -                         | -                       | -           | 10,158,426 |
| Reimbursements other Federal & State Government       | 4,584        | 436,131       | -                 | -             | -                     | -                         | -                       | -           | 441,115    |
| Reimbursements from State Agencies                    | -            | 1,416,765     | -                 | -             | -                     | -                         | -                       | 609,399     | 2,026,164  |
| Trust Funds                                           | -            | 1,461,604     | -                 | -             | -                     | -                         | -                       | -           | 1,461,604  |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0          |
| Reduction of Expenditures                             | 3,013        | -             | -                 | -             | -                     | -                         | -                       | -           | 3,013      |
| <b>Total:</b>                                         | 17,042       | 3,949,313     | -                 | 10,158,426    | -                     | -                         | -                       | 609,420     | 14,734,200 |
| <b>Hagerstown Region:</b>                             |              |               |                   |               |                       |                           |                         |             |            |
| Commissions and Royalties                             | -            | 1,702,779     | -                 | -             | -                     | -                         | -                       | -           | 1,702,779  |
| Miscellaneous                                         | 9,166        | -             | -                 | -             | -                     | -                         | -                       | -           | 9,166      |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 1,120,782     | -                     | -                         | -                       | -           | 1,120,782  |
| Reimbursements other Federal & State Government       | 14,444       | 322,689       | -                 | -             | -                     | -                         | -                       | -           | 337,113    |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | 797,073     | 797,073    |
| Trust Funds                                           | -            | 4,228,574     | -                 | -             | -                     | -                         | -                       | -           | 4,228,574  |
| Reduction of Expenditures                             | 8,944        | -             | -                 | -             | -                     | -                         | -                       | -           | 8,944      |
| <b>Total:</b>                                         | 32,554       | 6,254,021     | -                 | 1,120,782     | -                     | -                         | -                       | 797,073     | 8,204,431  |
| <b>Women's Facilities:</b>                            |              |               |                   |               |                       |                           |                         |             |            |
| Commissions and Royalties                             | -            | 237,250       | -                 | -             | -                     | -                         | -                       | -           | 237,250    |
| Reimbursements other Federal & State Government       | 290          | 95,433        | -                 | -             | -                     | -                         | -                       | -           | 95,723     |
| Reimbursements from State Agencies                    | -            | 5,216         | -                 | -             | -                     | -                         | -                       | 249,027     | 254,243    |
| Trust Funds                                           | -            | 879,193       | -                 | -             | -                     | -                         | -                       | -           | 879,193    |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0          |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                         | General Fund     | Special Funds     | Debt Service Fund | Federal Funds  | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds      | Totals            |
|-------------------------------------------------------|------------------|-------------------|-------------------|----------------|-----------------------|---------------------------|-------------------------|------------------|-------------------|
| <b>Maryland Correctional Pre-Release System:</b>      | 250              | 1,217,082         | -                 | -              | -                     | -                         | -                       | 249,027          | 1,466,409         |
| Sales to the Public                                   | 2,364            | -                 | -                 | -              | -                     | -                         | -                       | -                | 2,364             |
| Commissions and Royalties                             | -                | 847,895           | -                 | -              | -                     | -                         | -                       | -                | 847,895           |
| Miscellaneous                                         | -                | -                 | -                 | -              | -                     | -                         | -                       | -                | 0                 |
| Reimbursements other Federal & State Government       | 4,716            | 698,218           | -                 | -              | -                     | -                         | -                       | -                | 702,934           |
| Reimbursements from State Agencies                    | -                | -                 | -                 | -              | -                     | -                         | -                       | 2,254,308        | 2,254,308         |
| Trust Funds                                           | -                | 1,294,137         | -                 | -              | -                     | -                         | -                       | -                | 1,294,137         |
| Revolving Accounts                                    | -                | -                 | -                 | -              | -                     | -                         | -                       | -                | 0                 |
| <b>Total:</b>                                         | <b>7,100</b>     | <b>2,840,251</b>  | <b>-</b>          | <b>-</b>       | <b>-</b>              | <b>-</b>                  | <b>-</b>                | <b>2,254,308</b> | <b>5,101,658</b>  |
| <b>Eastern Shore Region:</b>                          |                  |                   |                   |                |                       |                           |                         |                  |                   |
| Commissions and Royalties                             | -                | 840,866           | -                 | -              | -                     | -                         | -                       | -                | 840,866           |
| Miscellaneous                                         | 1,576            | -                 | -                 | -              | -                     | -                         | -                       | -                | 1,576             |
| Reimbursements and Grants from the Federal Government | -                | -                 | -                 | 850,000        | -                     | -                         | -                       | -                | 850,000           |
| Reimbursements other Federal & State Government       | 5,902            | 260,182           | -                 | -              | -                     | -                         | -                       | -                | 266,084           |
| Reimbursements from State Agencies                    | -                | -                 | -                 | -              | -                     | -                         | -                       | 339,490          | 339,490           |
| Trust Funds                                           | -                | 2,174,555         | -                 | -              | -                     | -                         | -                       | -                | 2,174,555         |
| Reduction of Expenditures                             | 1,955            | -                 | -                 | -              | -                     | -                         | -                       | -                | 1,955             |
| <b>Total:</b>                                         | <b>9,433</b>     | <b>3,275,602</b>  | <b>-</b>          | <b>850,000</b> | <b>-</b>              | <b>-</b>                  | <b>-</b>                | <b>339,490</b>   | <b>4,474,525</b>  |
| <b>Western Maryland Region:</b>                       |                  |                   |                   |                |                       |                           |                         |                  |                   |
| Commissions and Royalties                             | -                | 517,824           | -                 | -              | -                     | -                         | -                       | -                | 517,824           |
| Reimbursements other Federal & State Government       | 2,596            | -                 | -                 | -              | -                     | -                         | -                       | -                | 2,596             |
| Reimbursements from State Agencies                    | -                | -                 | -                 | -              | -                     | -                         | -                       | 196,406          | 196,406           |
| Trust Funds                                           | -                | 1,217,729         | -                 | -              | -                     | -                         | -                       | -                | 1,217,729         |
| Revolving Accounts                                    | -                | 231               | -                 | -              | -                     | -                         | -                       | -                | 231               |
| <b>Total:</b>                                         | <b>2,596</b>     | <b>1,735,783</b>  | <b>-</b>          | <b>-</b>       | <b>-</b>              | <b>-</b>                  | <b>-</b>                | <b>196,406</b>   | <b>1,934,756</b>  |
| <b>State Use Industries:</b>                          |                  |                   |                   |                |                       |                           |                         |                  |                   |
| Sales to the Public                                   | -                | 5,184,537         | -                 | -              | -                     | -                         | -                       | -                | 5,184,537         |
| Reimbursements from State Agencies                    | -                | 46,214,100        | -                 | -              | -                     | -                         | -                       | -                | 46,214,100        |
| <b>Total:</b>                                         | <b>-</b>         | <b>51,398,637</b> | <b>-</b>          | <b>-</b>       | <b>-</b>              | <b>-</b>                  | <b>-</b>                | <b>-</b>         | <b>51,398,637</b> |
| <b>Division of Parole and Probation:</b>              |                  |                   |                   |                |                       |                           |                         |                  |                   |
| Fees for Services                                     | 7,388,013        | 6,100,081         | -                 | -              | -                     | -                         | -                       | -                | 13,488,094        |
| Fines and Costs                                       | 4,031            | -                 | -                 | -              | -                     | -                         | -                       | -                | 4,031             |
| Commissions and Royalties                             | 611              | -                 | -                 | -              | -                     | -                         | -                       | -                | 611               |
| Miscellaneous                                         | 1,845            | -                 | -                 | -              | -                     | -                         | -                       | 267,502          | 269,347           |
| Reimbursements other Federal & State Government       | -                | 244,850           | -                 | -              | -                     | -                         | -                       | -                | 244,850           |
| Reimbursements from State Agencies                    | -                | -                 | -                 | -              | -                     | -                         | -                       | 3,576            | 3,576             |
| Revolving Accounts                                    | -                | -                 | -                 | -              | -                     | -                         | -                       | -                | 0                 |
| Reduction of Expenditures                             | 200              | -                 | -                 | -              | -                     | -                         | -                       | -                | 200               |
| <b>Total:</b>                                         | <b>7,394,700</b> | <b>6,344,932</b>  | <b>-</b>          | <b>-</b>       | <b>-</b>              | <b>-</b>                  | <b>-</b>                | <b>271,078</b>   | <b>14,010,710</b> |
| <b>Patuxent Institution:</b>                          |                  |                   |                   |                |                       |                           |                         |                  |                   |
| Commissions and Royalties                             | -                | 159,878           | -                 | -              | -                     | -                         | -                       | -                | 159,878           |
| Reimbursements other Federal & State Government       | 274              | 55,264            | -                 | -              | -                     | -                         | -                       | -                | 55,538            |
| Reimbursements from State Agencies                    | -                | -                 | -                 | -              | -                     | -                         | -                       | 463,302          | 463,302           |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                         | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals      |
|-------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|-------------|
| <b>Trust Funds</b>                                    |              | 502,082       | -                 | -             | -                     | -                         | -                       | -           | 502,082     |
| Total:                                                | 274          | 717,224       | -                 | -             | -                     | -                         | -                       | 463,302     | 1,180,800   |
| <b>Police and Correctional Training Commissions:</b>  |              |               |                   |               |                       |                           |                         |             |             |
| Fees for Services                                     | -            | 182,942       | -                 | -             | -                     | -                         | -                       | 74,496      | 257,438     |
| Sales to the Public                                   | 14,056       | 60,088        | -                 | -             | -                     | -                         | -                       | 10,120      | 84,263      |
| Commissions and Royalties                             | 243          | -             | -                 | -             | -                     | -                         | -                       | -           | 243         |
| Rentals                                               | 1,146        | 54,788        | -                 | -             | -                     | -                         | -                       | 9,007       | 64,941      |
| Reimbursements other Federal & State Government       | -            | 7,896         | -                 | -             | -                     | -                         | -                       | 301,022     | 308,909     |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | 278,094     | 278,094     |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Total:                                                | 15,445       | 305,704       | -                 | -             | -                     | -                         | -                       | 672,739     | 993,888     |
| <b>Criminal Injuries Compensation Board:</b>          |              |               |                   |               |                       |                           |                         |             |             |
| Fines and Costs                                       | -            | 3,492,871     | -                 | -             | -                     | -                         | -                       | -           | 3,492,871   |
| Miscellaneous                                         | -            | 385           | -                 | -             | -                     | -                         | -                       | -           | 385         |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 1,600,000     | -                     | -                         | -                       | -           | 1,600,000   |
| Total:                                                | -            | 3,493,256     | -                 | 1,600,000     | -                     | -                         | -                       | -           | 5,093,256   |
| <b>Maryland Commission on Correctional Standards:</b> |              |               |                   |               |                       |                           |                         |             |             |
| Miscellaneous                                         | 1,150        | -             | -                 | -             | -                     | -                         | -                       | -           | 1,150       |
| Total:                                                | 1,150        | -             | -                 | -             | -                     | -                         | -                       | -           | 1,150       |
| <b>Division of Pretrial Detention and Services:</b>   |              |               |                   |               |                       |                           |                         |             |             |
| Fees for Services                                     | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Sales to the Public                                   | 3,665        | -             | -                 | -             | -                     | -                         | -                       | -           | 3,665       |
| Commissions and Royalties                             | -            | 628,881       | -                 | -             | -                     | -                         | -                       | -           | 628,881     |
| Miscellaneous                                         | 30           | 157,541       | -                 | -             | -                     | -                         | -                       | -           | 157,571     |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 3,700         | -                     | -                         | -                       | -           | 3,700       |
| Reimbursements other Federal & State Government       | 15,206       | -             | -                 | -             | -                     | -                         | -                       | -           | 15,206      |
| Trust Funds                                           | -            | 1,446,433     | -                 | -             | -                     | -                         | -                       | -           | 1,446,433   |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Reduction of Expenditures                             | 3,183        | -             | -                 | -             | -                     | -                         | -                       | -           | 3,183       |
| Total:                                                | 22,084       | 2,232,855     | -                 | 3,700         | -                     | -                         | -                       | -           | 2,258,639   |
|                                                       | 8,586,292    | 95,706,340    | -                 | 14,083,086    | -                     | -                         | -                       | 8,870,792   | 127,246,510 |
| <b>PUBLIC EDUCATION</b>                               |              |               |                   |               |                       |                           |                         |             |             |
| State Department of Education:                        |              |               |                   |               |                       |                           |                         |             |             |
| Headquarters:                                         |              |               |                   |               |                       |                           |                         |             |             |
| Commissions and Royalties                             | -            | 436           | -                 | -             | -                     | -                         | -                       | -           | 436         |
| Interest on Investments and Loans                     | -            | 2,975         | -                 | -             | -                     | -                         | -                       | -           | 2,975       |
| Miscellaneous                                         | 2,095        | -             | -                 | -             | -                     | -                         | -                       | 5,970       | 8,065       |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 137,441,164   | -                     | -                         | -                       | -           | 137,441,164 |
| Reimbursements other Federal & State Government       | 240,049      | 5,863,866     | -                 | -             | -                     | -                         | -                       | 9,681,782   | 15,785,698  |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | 832,419     | 832,419     |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Total:                                                | 242,144      | 5,867,278     | -                 | 137,441,164   | -                     | -                         | -                       | 10,520,171  | 154,070,757 |
| <b>Aid to Education:</b>                              |              |               |                   |               |                       |                           |                         |             |             |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 750,350,608   | -                     | -                         | -                       | -           | 750,350,608 |



# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                         | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restituted Fund | Other Funds | Totals      |
|-------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|-------------|
| Reimbursements from Federal & State Government        | 31,215,489   | 42,567        | -                 | 270           | -                     | -                         | -                       | -           | 31,258,326  |
| Reimbursements other Federal & State Government       | -            | -             | -                 | -             | -                     | -                         | -                       | 417,510     | 417,510     |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| <b>Total:</b>                                         | 31,215,489   | 42,567        | -                 | 750,350,878   | -                     | -                         | -                       | 417,510     | 762,026,443 |
| <b>Funding for Educational Organizations:</b>         |              |               |                   |               |                       |                           |                         |             |             |
| Reimbursements other Federal & State Government       | -            | 554,035       | -                 | -             | -                     | -                         | -                       | -           | 554,035     |
| <b>Total:</b>                                         | -            | 554,035       | -                 | -             | -                     | -                         | -                       | -           | 554,035     |
| <b>Children's Cabinet Interagency Fund:</b>           |              |               |                   |               |                       |                           |                         |             |             |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 11,455,036    | -                     | -                         | -                       | -           | 11,455,036  |
| Reimbursements other Federal & State Government       | -            | 544,343       | -                 | -             | -                     | -                         | -                       | -           | 544,343     |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | 3,557,056   | 3,557,056   |
| <b>Total:</b>                                         | -            | 544,343       | -                 | -             | -                     | -                         | -                       | 3,557,056   | 3,557,056   |
| <b>Morgan State University:</b>                       |              |               |                   |               |                       |                           |                         |             |             |
| Fees for Services                                     | 31,457,533   | 7,016,223     | -                 | 899,247,078   | -                     | -                         | -                       | 14,494,737  | 952,217,671 |
| Colleges and Universities                             | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Reduction of Expenditures                             | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| <b>Total:</b>                                         | 31,457,533   | 7,016,223     | -                 | 899,247,078   | -                     | -                         | -                       | 14,494,737  | 952,217,671 |
| <b>St. Mary's College of Maryland:</b>                |              |               |                   |               |                       |                           |                         |             |             |
| Miscellaneous                                         | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Colleges and Universities                             | -            | -             | -                 | -             | -                     | 145,484,327               | 34,323,757              | 7,424,652   | 187,232,736 |
| Reimbursements other Federal & State Government       | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| <b>Total:</b>                                         | -            | -             | -                 | -             | -                     | 145,484,327               | 34,323,757              | 7,424,652   | 187,232,736 |
| <b>Maryland Public Broadcasting Commission:</b>       |              |               |                   |               |                       |                           |                         |             |             |
| Fees for Services                                     | -            | 172,423       | -                 | -             | -                     | -                         | -                       | -           | 172,423     |
| Sales to the Public                                   | -            | 137,832       | -                 | -             | -                     | -                         | -                       | -           | 137,832     |
| Commissions and Royalties                             | -            | 226,449       | -                 | -             | -                     | -                         | -                       | -           | 226,449     |
| Rentals                                               | -            | 511,014       | -                 | -             | -                     | -                         | -                       | -           | 511,014     |
| Interest on Investments and Loans                     | -            | 196,625       | -                 | -             | -                     | -                         | -                       | -           | 196,625     |
| Miscellaneous                                         | -            | 10,024,382    | -                 | -             | -                     | -                         | -                       | -           | 10,024,382  |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 2,989,838     | -                     | -                         | -                       | -           | 2,989,838   |
| Reimbursements other Federal & State Government       | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Revolving Accounts                                    | -            | 5,674,862     | -                 | -             | -                     | -                         | -                       | -           | 5,674,862   |
| Reduction of Expenditures                             | -            | -             | -                 | -             | -                     | -                         | -                       | 13          | 13          |
| <b>Total:</b>                                         | 9            | 16,945,517    | -                 | 2,989,838     | -                     | 60,514,067                | 2,854,839               | 23,820,756  | 86,969,661  |
| <b>Bowie State University:</b>                        |              |               |                   |               |                       |                           |                         |             |             |
| Colleges and Universities                             | -            | -             | -                 | -             | -                     | 77,402,997                | 12,500,146              | 3,755,000   | 93,658,143  |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Reduction of Expenditures                             | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| <b>Total:</b>                                         | -            | -             | -                 | -             | -                     | 77,402,997                | 12,500,146              | 3,755,000   | 93,658,143  |
| <b>Towson University:</b>                             |              |               |                   |               |                       |                           |                         |             |             |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues      | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals        |
|------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|---------------|
| <b>Licenses and Permits</b>        | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0             |
| Interest on Investments and Loans  | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0             |
| Miscellaneous                      | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0             |
| Colleges and Universities          | -            | -             | -                 | -             | -                     | 306,728,203               | 27,167,934              | 2,786,609   | 336,682,746   |
| Revolving Accounts                 | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0             |
| <b>Total:</b>                      | -            | -             | -                 | -             | -                     | 306,728,203               | 27,167,934              | 2,786,609   | 336,682,746   |
| <b>Frostburg State University:</b> |              |               |                   |               |                       |                           |                         |             |               |
| Colleges and Universities          | -            | -             | -                 | -             | -                     | 82,033,460                | 7,194,856               | 1,893,445   | 91,121,761    |
| Revolving Accounts                 | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0             |
| Reduction of Expenditures          | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0             |
| <b>Total:</b>                      | -            | -             | -                 | -             | -                     | 82,033,460                | 7,194,856               | 1,893,445   | 91,121,761    |
| <b>Coppin State College:</b>       |              |               |                   |               |                       |                           |                         |             |               |
| Colleges and Universities          | -            | -             | -                 | -             | -                     | 53,473,601                | 14,861,499              | (68,251)    | 68,266,848    |
| Trust Funds                        | -            | -             | -                 | -             | -                     | -                         | -                       | 327,932     | 327,932       |
| Revolving Accounts                 | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0             |
| Reduction of Expenditures          | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0             |
| <b>Total:</b>                      | -            | -             | -                 | -             | -                     | 53,473,601                | 14,861,499              | 259,681     | 68,594,780    |
| <b>University of Baltimore:</b>    |              |               |                   |               |                       |                           |                         |             |               |
| Colleges and Universities          | -            | -             | -                 | -             | -                     | 85,810,214                | 8,457,583               | 2,041,892   | 96,309,688    |
| Revolving Accounts                 | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0             |
| Reduction of Expenditures          | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0             |
| <b>Total:</b>                      | -            | -             | -                 | -             | -                     | 85,810,214                | 8,457,583               | 2,041,892   | 96,309,688    |
| <b>Salisbury State University:</b> |              |               |                   |               |                       |                           |                         |             |               |
| Interest on Investments and Loans  | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0             |
| Colleges and Universities          | -            | -             | -                 | -             | -                     | 122,273,355               | 6,725,141               | 27,417      | 129,025,914   |
| Revolving Accounts                 | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0             |
| Reduction of Expenditures          | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0             |
| <b>Total:</b>                      | -            | -             | -                 | -             | -                     | 122,273,355               | 6,725,141               | 27,417      | 129,025,914   |
| <b>University of Maryland:</b>     |              |               |                   |               |                       |                           |                         |             |               |
| Baltimore City Campus:             |              |               |                   |               |                       |                           |                         |             |               |
| Licenses and Permits               | -            | -             | -                 | -             | -                     | 291                       | -                       | -           | 291           |
| Colleges and Universities          | -            | -             | -                 | -             | -                     | 447,793,275               | 391,345,147             | 32,932,193  | 872,075,615   |
| Revolving Accounts                 | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0             |
| <b>Total:</b>                      | -            | -             | -                 | -             | -                     | 447,793,566               | 391,345,147             | 32,932,193  | 872,075,806   |
| <b>College Park Campus:</b>        |              |               |                   |               |                       |                           |                         |             |               |
| Colleges and Universities          | -            | -             | -                 | -             | -                     | 1,158,507,703             | 315,042,792             | 7,294,448   | 1,480,844,944 |
| Revolving Accounts                 | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0             |
| <b>Total:</b>                      | -            | -             | -                 | -             | -                     | 1,158,507,703             | 315,042,792             | 7,294,448   | 1,480,844,944 |
| <b>Eastern Shore Campus:</b>       |              |               |                   |               |                       |                           |                         |             |               |
| Colleges and Universities          | -            | -             | -                 | -             | -                     | 78,183,990                | 24,434,356              | 5,465,550   | 108,083,897   |
| Revolving Accounts                 | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0             |
| <b>Total:</b>                      | -            | -             | -                 | -             | -                     | 78,183,990                | 24,434,356              | 5,465,550   | 108,083,897   |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                                                                                                                                                                                                                                                                        | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals      |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|-------------|
| University College:<br>Interest on Investments and Loans<br>Colleges and Universities<br>Total:                                                                                                                                                                                                      | -            | -             | -                 | -             | -                     | 403,631                   | 8,941,372               | -           | 403,631     |
|                                                                                                                                                                                                                                                                                                      | -            | -             | -                 | -             | -                     | 272,261,504               | 8,941,372               | 1,233,295   | 282,436,171 |
|                                                                                                                                                                                                                                                                                                      | -            | -             | -                 | -             | -                     | 272,665,135               | -                       | 1,233,295   | 282,839,802 |
| Baltimore County Campus:<br>Commissions and Royalties<br>Colleges and Universities<br>Total:                                                                                                                                                                                                         | -            | -             | -                 | -             | -                     | 9                         | -                       | -           | 9           |
|                                                                                                                                                                                                                                                                                                      | -            | -             | -                 | -             | -                     | 246,579,106               | 83,246,516              | 3,834,751   | 333,660,373 |
|                                                                                                                                                                                                                                                                                                      | -            | -             | -                 | -             | -                     | 246,579,115               | 83,246,516              | 3,834,751   | 333,660,382 |
| Center for Environmental Science:<br>Colleges and Universities<br>Revolving Accounts<br>Total:                                                                                                                                                                                                       | -            | -             | -                 | -             | -                     | 23,191,060                | 13,752,720              | 29,666      | 36,973,446  |
|                                                                                                                                                                                                                                                                                                      | -            | -             | -                 | -             | -                     | 23,191,060                | 13,752,720              | -           | 0           |
|                                                                                                                                                                                                                                                                                                      | -            | -             | -                 | -             | -                     | -                         | -                       | 29,666      | 36,973,446  |
| Maryland Biotechnology Institute:<br>Colleges and Universities<br>Total:                                                                                                                                                                                                                             | -            | -             | -                 | -             | -                     | -                         | -                       | -           | -           |
|                                                                                                                                                                                                                                                                                                      | -            | -             | -                 | -             | -                     | 28,602,399                | 15,248,942              | 375,700     | 44,227,041  |
|                                                                                                                                                                                                                                                                                                      | -            | -             | -                 | -             | -                     | 28,602,399                | 15,248,942              | 375,700     | 44,227,041  |
| University System of Maryland Office:<br>Colleges and Universities<br>Revolving Accounts<br>Total:                                                                                                                                                                                                   | 550,791      | -             | -                 | -             | -                     | 24,065,700                | 3,746,268               | 4,940,828   | 33,293,587  |
|                                                                                                                                                                                                                                                                                                      | 550,791      | -             | -                 | -             | -                     | 24,065,700                | 3,746,268               | -           | 0           |
|                                                                                                                                                                                                                                                                                                      | -            | -             | -                 | -             | -                     | -                         | -                       | -           | -           |
| College Savings Plans of Maryland:<br>Interest on Investments and Loans<br>Reimbursements other Federal & State Government<br>Total:                                                                                                                                                                 | -            | -             | -                 | -             | -                     | -                         | -                       | 16,096      | 16,096      |
|                                                                                                                                                                                                                                                                                                      | -            | -             | -                 | -             | -                     | -                         | -                       | 2,496,582   | 2,496,582   |
|                                                                                                                                                                                                                                                                                                      | -            | -             | -                 | -             | -                     | -                         | -                       | 2,512,678   | 2,512,678   |
| Maryland Higher Education Commission:<br>Licenses and Permits<br>Fees for Services<br>Interest on Investments and Loans<br>Miscellaneous<br>Reimbursements and Grants from the Federal Government<br>Reimbursements other Federal & State Government<br>Reimbursements from State Agencies<br>Total: | 775          | 10,419,547    | -                 | -             | -                     | -                         | -                       | -           | 775         |
|                                                                                                                                                                                                                                                                                                      | 18,300       | 975,977       | -                 | -             | -                     | -                         | -                       | -           | 10,437,847  |
|                                                                                                                                                                                                                                                                                                      | -            | 580,125       | -                 | -             | -                     | -                         | -                       | 172,383     | 1,146,360   |
|                                                                                                                                                                                                                                                                                                      | -            | -             | -                 | -             | -                     | -                         | -                       | 379,468     | 959,593     |
|                                                                                                                                                                                                                                                                                                      | 3,757,134    | 89,000        | -                 | 3,643,794     | -                     | -                         | -                       | -           | 3,643,794   |
|                                                                                                                                                                                                                                                                                                      | -            | 101,388       | -                 | -             | -                     | -                         | -                       | (385,247)   | 3,460,886   |
|                                                                                                                                                                                                                                                                                                      | 3,776,209    | 12,166,038    | -                 | 3,643,794     | -                     | -                         | -                       | 266,796     | 368,184     |
|                                                                                                                                                                                                                                                                                                      | -            | -             | -                 | -             | -                     | -                         | -                       | 433,399     | 20,019,439  |
| Higher Education Institutions:<br>Interest on Investments and Loans<br>Total:                                                                                                                                                                                                                        | -            | 156,100       | -                 | -             | -                     | -                         | -                       | -           | 156,100     |
|                                                                                                                                                                                                                                                                                                      | -            | 156,100       | -                 | -             | -                     | -                         | -                       | -           | 156,100     |
| Baltimore City Community College:<br>Colleges and Universities<br>Revolving Accounts<br>Total:                                                                                                                                                                                                       | -            | -             | -                 | -             | -                     | 62,807,585                | 21,526,344              | (18,783)    | 84,315,146  |
|                                                                                                                                                                                                                                                                                                      | -            | -             | -                 | -             | -                     | 62,807,585                | 21,526,344              | -           | 0           |
|                                                                                                                                                                                                                                                                                                      | -            | -             | -                 | -             | -                     | -                         | -                       | (18,783)    | 84,315,146  |
| Maryland School for the Deaf:<br>Frederick Campus:<br>Fees for Services<br>Total:                                                                                                                                                                                                                    | -            | 47,876        | -                 | -             | -                     | -                         | -                       | -           | 47,876      |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                         | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals     |
|-------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|------------|
| <b>Rentals</b>                                        | 9,714        | -             | -                 | -             | -                     | -                         | -                       | -           | 9,714      |
| Interest on Investments and Loans                     | -            | -             | -                 | -             | -                     | -                         | -                       | 63          | 63         |
| Miscellaneous                                         | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0          |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 452,592       | -                     | -                         | -                       | -           | 452,592    |
| Reimbursements other Federal & State Government       | (0)          | 76,280        | -                 | -             | -                     | -                         | -                       | -           | 76,280     |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | 778,374     | 778,374    |
| Trust Funds                                           | -            | -             | -                 | -             | -                     | -                         | -                       | 50          | 50         |
| <b>Total:</b>                                         | 9,714        | 124,156       | -                 | 452,592       | -                     | -                         | -                       | 778,487     | 1,364,948  |
| <b>Columbia Campus:</b>                               |              |               |                   |               |                       |                           |                         |             |            |
| Fees for Services                                     | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0          |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 332,374       | -                     | -                         | -                       | 135         | 332,509    |
| Reimbursements other Federal & State Government       | -            | 195,406       | -                 | -             | -                     | -                         | -                       | -           | 195,406    |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | 702,271     | 702,271    |
| <b>Total:</b>                                         | -            | 195,406       | -                 | 332,374       | -                     | -                         | -                       | 702,406     | 1,230,185  |
| <b>Total:</b>                                         | 9,714        | 319,562       | -                 | 784,965       | -                     | -                         | -                       | 1,480,892   | 2,595,133  |
| <b>HOUSING AND COMMUNITY DEVELOPMENT</b>              |              |               |                   |               |                       |                           |                         |             |            |
| Department of Housing and Community Development:      |              |               |                   |               |                       |                           |                         |             |            |
| Office of the Secretary:                              |              |               |                   |               |                       |                           |                         |             |            |
| Fees and Costs                                        | -            | 4,748         | -                 | -             | -                     | -                         | -                       | -           | 4,748      |
| Interest on Investments and Loans                     | -            | 3,107,240     | -                 | -             | -                     | -                         | -                       | -           | 3,107,240  |
| Miscellaneous                                         | -            | -             | -                 | -             | -                     | -                         | -                       | (88,640)    | (88,640)   |
| Reimbursements other Federal & State Government       | -            | 3,534,025     | -                 | -             | -                     | -                         | -                       | -           | 3,534,025  |
| Revolving Accounts                                    | -            | 137,000       | -                 | -             | -                     | -                         | -                       | -           | 137,000    |
| <b>Total:</b>                                         | -            | 6,783,013     | -                 | -             | -                     | -                         | -                       | (88,640)    | 6,694,173  |
| <b>Division of Credit Assurance:</b>                  |              |               |                   |               |                       |                           |                         |             |            |
| Fees for Services                                     | -            | 82,030        | -                 | -             | -                     | -                         | -                       | 1,986,940   | 2,068,970  |
| Sales to the Public                                   | -            | 285,080       | -                 | -             | -                     | -                         | -                       | 91,326      | 376,386    |
| Interest on Investments and Loans                     | -            | -             | -                 | -             | -                     | -                         | -                       | 541,017     | 541,017    |
| Miscellaneous                                         | -            | -             | -                 | -             | -                     | -                         | -                       | 9,058       | 9,058      |
| Reimbursements other Federal & State Government       | -            | 1,601,685     | -                 | -             | -                     | -                         | -                       | -           | 1,601,685  |
| Trust Funds                                           | -            | -             | -                 | -             | -                     | -                         | -                       | 143,569     | 143,569    |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | (7)         | (7)        |
| <b>Total:</b>                                         | -            | 1,968,775     | -                 | -             | -                     | -                         | -                       | 2,771,902   | 4,740,677  |
| <b>Division of Neighborhood Revitalization:</b>       |              |               |                   |               |                       |                           |                         |             |            |
| Fees for Services                                     | -            | -             | -                 | -             | -                     | -                         | -                       | 99,265      | 99,265     |
| Interest on Investments and Loans                     | -            | -             | -                 | -             | -                     | -                         | -                       | 1,241,799   | 1,241,800  |
| Miscellaneous                                         | -            | -             | -                 | 1             | -                     | -                         | -                       | 34,951      | 34,951     |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 18,707,589    | -                     | -                         | -                       | -           | 18,707,589 |
| Reimbursements other Federal & State Government       | -            | 1,759,392     | -                 | 688,984       | -                     | -                         | -                       | -           | 2,448,376  |
| Bond Issues                                           | -            | -             | -                 | -             | -                     | -                         | -                       | 13,219,983  | 13,219,983 |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | 609,468     | 609,468    |
| Reduction of Expenditures                             | -            | -             | -                 | (1,635)       | -                     | -                         | -                       | -           | (1,635)    |
| <b>Total:</b>                                         | -            | 1,759,392     | -                 | 19,394,938    | -                     | -                         | -                       | 15,205,466  | 36,359,796 |
| <b>Division of Development Finance:</b>               |              |               |                   |               |                       |                           |                         |             |            |
| Fees for Services                                     | -            | -             | -                 | -             | -                     | -                         | -                       | 620,054     | 620,054    |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                                         | General Fund     | Special Funds     | Debt Service Fund | Federal Funds     | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds        | Totals             |
|-----------------------------------------------------------------------|------------------|-------------------|-------------------|-------------------|-----------------------|---------------------------|-------------------------|--------------------|--------------------|
| <b>Sales to the Public</b>                                            | -                | -                 | -                 | -                 | -                     | -                         | -                       | -                  | 0                  |
| Interest on Investments and Loans                                     | -                | 136,568           | -                 | 514,117           | -                     | -                         | -                       | 8,730,771          | 9,383,456          |
| Miscellaneous                                                         | 535,945          | -                 | -                 | -                 | -                     | -                         | -                       | -                  | 535,945            |
| Reimbursements and Grants from the Federal Government                 | -                | -                 | -                 | 24,971,031        | -                     | -                         | -                       | 168,734,283        | 193,705,314        |
| Reimbursements other Federal & State Government                       | -                | 8,410,196         | -                 | -                 | -                     | -                         | -                       | -                  | 8,410,196          |
| Bond Issues                                                           | -                | -                 | -                 | -                 | -                     | -                         | -                       | 17,794,077         | 17,794,077         |
| Reimbursements from State Agencies                                    | -                | -                 | -                 | -                 | -                     | -                         | -                       | 2,383,137          | 2,383,137          |
| Revolving Accounts                                                    | -                | -                 | -                 | 540,468           | -                     | -                         | -                       | 905,900            | 1,446,368          |
| Reduction of Expenditures                                             | -                | -                 | -                 | (78,282)          | -                     | -                         | -                       | -                  | (78,282)           |
| <b>Total:</b>                                                         | <b>535,945</b>   | <b>8,548,764</b>  | -                 | <b>25,947,334</b> | -                     | -                         | -                       | <b>199,168,222</b> | <b>234,200,265</b> |
| <b>Division of Information Technology:</b>                            | -                | -                 | -                 | -                 | -                     | -                         | -                       | -                  | -                  |
| Reimbursements other Federal & State Government                       | -                | 1,163,608         | -                 | -                 | -                     | -                         | -                       | -                  | 1,163,608          |
| <b>Total:</b>                                                         | -                | <b>1,163,608</b>  | -                 | -                 | -                     | -                         | -                       | -                  | <b>1,163,608</b>   |
| <b>Division of Finance and Administration:</b>                        | -                | -                 | -                 | -                 | -                     | -                         | -                       | -                  | -                  |
| Interest on Investments and Loans                                     | 1,917            | -                 | -                 | -                 | -                     | -                         | -                       | -                  | 1,917              |
| Reimbursements other Federal & State Government                       | -                | 3,953,288         | -                 | -                 | -                     | -                         | -                       | -                  | 3,953,288          |
| Reimbursements from State Agencies                                    | 897,861          | -                 | -                 | -                 | -                     | -                         | -                       | -                  | 897,861            |
| Revolving Accounts                                                    | -                | -                 | -                 | -                 | -                     | -                         | -                       | -                  | 0                  |
| <b>Total:</b>                                                         | <b>895,778</b>   | <b>3,953,288</b>  | -                 | -                 | -                     | -                         | -                       | -                  | <b>4,853,065</b>   |
| <b>Total:</b>                                                         | <b>1,435,722</b> | <b>24,176,840</b> | -                 | <b>45,342,272</b> | -                     | -                         | -                       | <b>217,056,750</b> | <b>288,011,586</b> |
| <b>Maryland African American Museum Corporation:</b>                  | -                | -                 | -                 | -                 | -                     | -                         | -                       | -                  | -                  |
| Reimbursements other Federal & State Government                       | -                | -                 | -                 | -                 | -                     | -                         | -                       | 1,914,545          | 1,914,545          |
| <b>Total:</b>                                                         | -                | -                 | -                 | -                 | -                     | -                         | -                       | <b>1,914,545</b>   | <b>1,914,545</b>   |
| <b>ECONOMIC AND EMPLOYMENT DEVELOPMENT</b>                            | -                | -                 | -                 | -                 | -                     | -                         | -                       | -                  | -                  |
| <b>Department of Business and Economic Development:</b>               | -                | -                 | -                 | -                 | -                     | -                         | -                       | -                  | -                  |
| <b>Office of the Secretary:</b>                                       | -                | -                 | -                 | -                 | -                     | -                         | -                       | -                  | -                  |
| Miscellaneous                                                         | 1,579            | -                 | -                 | -                 | -                     | -                         | -                       | -                  | 1,579              |
| Reimbursements and Grants from the Federal Government                 | -                | -                 | -                 | 525,970           | -                     | -                         | -                       | -                  | 525,970            |
| Revolving Accounts                                                    | -                | -                 | -                 | -                 | -                     | -                         | -                       | -                  | 0                  |
| <b>Total:</b>                                                         | <b>1,579</b>     | -                 | -                 | <b>525,970</b>    | -                     | -                         | -                       | -                  | <b>527,549</b>     |
| <b>Division of Administration and Information Technology:</b>         | -                | -                 | -                 | -                 | -                     | -                         | -                       | -                  | -                  |
| Reimbursements and Grants from the Federal Government                 | -                | -                 | -                 | 135,413           | -                     | -                         | -                       | -                  | 135,413            |
| Reimbursements from State Agencies                                    | -                | -                 | -                 | -                 | -                     | -                         | -                       | 138,391            | 138,391            |
| <b>Total:</b>                                                         | -                | -                 | -                 | <b>135,413</b>    | -                     | -                         | -                       | <b>138,391</b>     | <b>273,804</b>     |
| <b>Division of Economic Policy, Research and Legislative Affairs:</b> | -                | -                 | -                 | -                 | -                     | -                         | -                       | -                  | -                  |
| Reimbursements and Grants from the Federal Government                 | -                | -                 | -                 | 8,549             | -                     | -                         | -                       | -                  | 8,549              |
| <b>Total:</b>                                                         | -                | -                 | -                 | <b>8,549</b>      | -                     | -                         | -                       | -                  | <b>8,549</b>       |
| <b>Division of Business Development:</b>                              | -                | -                 | -                 | -                 | -                     | -                         | -                       | -                  | -                  |
| Reimbursements from State Agencies                                    | -                | 6,000,000         | -                 | -                 | -                     | -                         | -                       | -                  | 6,000,000          |
| <b>Total:</b>                                                         | -                | <b>6,000,000</b>  | -                 | -                 | -                     | -                         | -                       | -                  | <b>6,000,000</b>   |
| <b>Division of Financing Programs:</b>                                | -                | -                 | -                 | -                 | -                     | -                         | -                       | -                  | -                  |
| Fees for Services                                                     | -                | 153,133           | -                 | -                 | -                     | -                         | -                       | 348,379            | 501,512            |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                         | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals      |
|-------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|-------------|
| Commissions and Royalties                             | -            | 250,559       | -                 | -             | -                     | -                         | -                       | -           | 250,559     |
| Interest on Investments and Loans                     | -            | 6,635,592     | -                 | -             | -                     | -                         | -                       | 2,000,669   | 8,636,261   |
| Miscellaneous                                         | -            | 694,171       | -                 | -             | -                     | -                         | -                       | -           | 694,171     |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Reimbursements other Federal & State Government       | 5,867        | 423,248       | -                 | -             | -                     | -                         | -                       | -           | 429,115     |
| Reimbursements from State Agencies                    | -            | 1,377,277     | -                 | -             | -                     | -                         | -                       | -           | 1,377,277   |
| Revolving Accounts                                    | 570,992      | 25,632,886    | -                 | -             | -                     | -                         | -                       | -           | 26,203,888  |
| Total:                                                | 576,859      | 35,166,875    | -                 | -             | -                     | -                         | -                       | 2,349,048   | 38,092,783  |
| Division of Tourism, Film and the Arts:               |              |               |                   |               |                       |                           |                         |             |             |
| Sales to the Public                                   | -            | 441,451       | -                 | -             | -                     | -                         | -                       | -           | 441,451     |
| Miscellaneous                                         | 160          | 113,855       | -                 | -             | -                     | -                         | -                       | -           | 114,015     |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 560,922       | -                     | -                         | -                       | -           | 560,922     |
| Reimbursements other Federal & State Government       | 2,619        | 263,396       | -                 | -             | -                     | -                         | -                       | -           | 266,015     |
| Reimbursements from State Agencies                    | -            | 284,636       | -                 | -             | -                     | -                         | -                       | 100,000     | 384,636     |
| Total:                                                | 2,779        | 1,103,337     | -                 | 560,922       | -                     | -                         | -                       | 100,000     | 1,767,038   |
| Division of Regional Development:                     |              |               |                   |               |                       |                           |                         |             |             |
| Reimbursements other Federal & State Government       | 5,620        | -             | -                 | -             | -                     | -                         | -                       | -           | 5,620       |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | 14,900      | 14,900      |
| Total:                                                | 5,620        | 42,270,213    | -                 | 1,230,853     | -                     | -                         | -                       | 14,900      | 20,520      |
| ENVIRONMENT                                           |              |               |                   |               |                       |                           |                         |             |             |
| Maryland Department of the Environment:               |              |               |                   |               |                       |                           |                         |             |             |
| Office of the Secretary:                              |              |               |                   |               |                       |                           |                         |             |             |
| Licenses and Permits                                  | -            | 19,147,759    | -                 | -             | -                     | -                         | -                       | -           | 19,147,759  |
| Fees for Services                                     | -            | 8,434,890     | -                 | -             | -                     | -                         | -                       | -           | 8,434,890   |
| Fines and Costs                                       | -            | 1,709,115     | -                 | -             | -                     | -                         | -                       | -           | 1,709,115   |
| Interest on Investments and Loans                     | -            | 10,732,756    | -                 | -             | -                     | -                         | -                       | -           | 10,732,756  |
| Miscellaneous                                         | -            | 278,598       | -                 | -             | -                     | -                         | -                       | -           | 278,598     |
| Colleges and Universities                             | -            | 4,904         | -                 | -             | -                     | -                         | -                       | -           | 4,904       |
| Reimbursements and Grants from the Federal Government | -            | 6,551,227     | -                 | 71,277,294    | -                     | -                         | -                       | -           | 77,828,521  |
| Reimbursements other Federal & State Government       | -            | 1,350,917     | -                 | -             | -                     | -                         | -                       | -           | 1,350,917   |
| Bond Issues                                           | -            | 3,564,817     | -                 | -             | -                     | -                         | -                       | -           | 3,564,817   |
| State Bond Loan Payments                              | -            | 53,281,377    | -                 | -             | -                     | -                         | -                       | -           | 53,281,377  |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | 1,107,482   | 1,107,482   |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Total:                                                | -            | 105,056,361   | -                 | 71,277,294    | -                     | -                         | -                       | 1,107,482   | 177,441,137 |
| Administrative and Employee Services Administration:  |              |               |                   |               |                       |                           |                         |             |             |
| Reimbursements other Federal & State Government       | 11,483       | -             | -                 | -             | -                     | -                         | -                       | -           | 11,483      |
| Reimbursements from State Agencies                    | 323,907      | -             | -                 | -             | -                     | -                         | -                       | -           | 323,907     |
| Total:                                                | 335,290      | -             | -                 | -             | -                     | -                         | -                       | -           | 335,290     |
| Water Management Administration:                      |              |               |                   |               |                       |                           |                         |             |             |
| Licenses and Permits                                  | 341,695      | -             | -                 | -             | -                     | -                         | -                       | -           | 341,695     |
| Reimbursements other Federal & State Government       | -            | 84,520        | -                 | -             | -                     | -                         | -                       | -           | 84,520      |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | 448,106     | 448,106     |
| Total:                                                | 341,695      | 84,520        | -                 | -             | -                     | -                         | -                       | 448,106     | 874,321     |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                            | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals    |
|----------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|-----------|
| <b>Technical and Regulatory Services Administration:</b> |              |               |                   |               |                       |                           |                         |             |           |
| Licenses and Permits                                     | -            | 2,075         | -                 | -             | -                     | -                         | -                       | -           | 2,075     |
| Reimbursements other Federal & State Government          | -            | 27,764        | -                 | -             | -                     | -                         | -                       | -           | 27,764    |
| Reimbursements from State Agencies                       | -            | 88,228        | -                 | -             | -                     | -                         | -                       | 827,821     | 916,050   |
| Total:                                                   | -            | 118,068       | -                 | -             | -                     | -                         | -                       | 827,821     | 945,889   |
| <b>Waste Management Administration:</b>                  |              |               |                   |               |                       |                           |                         |             |           |
| Reimbursements and Grants from the Federal Government    | -            | -             | -                 | 60,468        | -                     | -                         | -                       | -           | 60,468    |
| Reimbursements from State Agencies                       | -            | -             | -                 | -             | -                     | -                         | -                       | 69,606      | 69,606    |
| Total:                                                   | -            | -             | -                 | 60,468        | -                     | -                         | -                       | 69,606      | 130,075   |
| <b>Air and Radiation Management Administration:</b>      |              |               |                   |               |                       |                           |                         |             |           |
| Reimbursements and Grants from the Federal Government    | -            | -             | -                 | 149,191       | -                     | -                         | -                       | -           | 149,191   |
| Reimbursements from State Agencies                       | -            | 37,449        | -                 | -             | -                     | -                         | -                       | 2,813,126   | 2,850,574 |
| Total:                                                   | -            | 37,449        | -                 | 149,191       | -                     | -                         | -                       | 2,813,126   | 2,899,766 |
| <b>Co-ordinating Offices:</b>                            |              |               |                   |               |                       |                           |                         |             |           |
| Reimbursements other Federal & State Government          | 1,444        | -             | -                 | -             | -                     | -                         | -                       | -           | 1,444     |
| Reimbursements from State Agencies                       | -            | -             | -                 | -             | -                     | -                         | -                       | 52,604      | 52,604    |
| Total:                                                   | 1,444        | -             | -                 | -             | -                     | -                         | -                       | 52,604      | 54,048    |
| <b>JUVENILE SERVICES</b>                                 |              |               |                   |               |                       |                           |                         |             |           |
| Department of Juvenile Justice:                          |              |               |                   |               |                       |                           |                         |             |           |
| Office of the Secretary:                                 |              |               |                   |               |                       |                           |                         |             |           |
| Miscellaneous                                            | -            | -             | -                 | -             | -                     | -                         | -                       | 947,442     | 947,442   |
| Reimbursements other Federal & State Government          | 13,364       | -             | -                 | -             | -                     | -                         | -                       | 13,364      | 13,364    |
| Reimbursements from State Agencies                       | 2,440        | -             | -                 | -             | -                     | -                         | -                       | -           | 2,440     |
| Revolving Accounts                                       | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0         |
| Reduction of Expenditures                                | (4,329)      | -             | -                 | -             | -                     | -                         | -                       | -           | (4,329)   |
| Commissions and Royalties                                | -            | 1,722         | -                 | -             | -                     | -                         | -                       | -           | 1,722     |
| Miscellaneous                                            | -            | 25,000        | -                 | -             | -                     | -                         | -                       | -           | 25,000    |
| Trust Funds                                              | -            | (4,416)       | -                 | -             | -                     | -                         | -                       | -           | (4,416)   |
| Total:                                                   | 11,375       | 22,307        | -                 | -             | -                     | -                         | -                       | 947,442     | 981,724   |
| <b>Departmental Support:</b>                             |              |               |                   |               |                       |                           |                         |             |           |
| Reimbursements and Grants from the Federal Government    | -            | -             | -                 | 270,726       | -                     | -                         | -                       | -           | 270,726   |
| Reimbursements from State Agencies                       | -            | 23,737        | -                 | -             | -                     | -                         | -                       | 901,310     | 925,047   |
| Total:                                                   | -            | 23,737        | -                 | 270,726       | -                     | -                         | -                       | 901,310     | 1,195,773 |
| <b>Residential Operations:</b>                           |              |               |                   |               |                       |                           |                         |             |           |
| Commissions and Royalties                                | -            | 65,738        | -                 | -             | -                     | -                         | -                       | -           | 65,738    |
| Rentals                                                  | 28,743       | -             | -                 | -             | -                     | -                         | -                       | -           | 28,743    |
| Miscellaneous                                            | -            | (18,971)      | -                 | -             | -                     | -                         | -                       | 16,338      | (2,633)   |
| Reimbursements and Grants from the Federal Government    | -            | -             | -                 | 3,082,730     | -                     | -                         | -                       | -           | 3,082,730 |
| Reimbursements from State Agencies                       | -            | -             | -                 | -             | -                     | -                         | -                       | 99,943      | 99,943    |
| Total:                                                   | 28,743       | 46,768        | -                 | 3,082,730     | -                     | -                         | -                       | 118,281     | 3,274,521 |
| <b>Health Services Division:</b>                         |              |               |                   |               |                       |                           |                         |             |           |

# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues                         | General Fund | Special Funds | Debt Service Fund | Federal Funds | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds | Totals      |
|-------------------------------------------------------|--------------|---------------|-------------------|---------------|-----------------------|---------------------------|-------------------------|-------------|-------------|
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 190,353       | -                     | -                         | -                       | -           | 190,353     |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | 148,796     | 148,796     |
| Total:                                                | -            | -             | -                 | 190,353       | -                     | -                         | -                       | 148,796     | 339,149     |
| Community Services Supervision:                       |              |               |                   |               |                       |                           |                         |             |             |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 280,485       | -                     | -                         | -                       | -           | 280,485     |
| Reimbursements other Federal & State Government       | -            | 9,919         | -                 | -             | -                     | -                         | -                       | 53,431      | 63,350      |
| Reimbursements from State Agencies                    | -            | 9,919         | -                 | -             | -                     | -                         | -                       | 53,431      | 63,350      |
| Total:                                                | -            | 9,919         | -                 | 280,485       | -                     | -                         | -                       | 53,431      | 343,835     |
| Western Regional Operations:                          |              |               |                   |               |                       |                           |                         |             |             |
| Sales to the Public                                   | -            | 2,117         | -                 | -             | -                     | -                         | -                       | -           | 2,117       |
| Commissions and Royalties                             | -            | 34,185        | -                 | -             | -                     | -                         | -                       | -           | 34,185      |
| Miscellaneous                                         | -            | 12,524        | -                 | -             | -                     | -                         | -                       | -           | 12,524      |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 3,399,839     | -                     | -                         | -                       | -           | 3,399,839   |
| Trust Funds                                           | -            | 191           | -                 | -             | -                     | -                         | -                       | -           | 191         |
| Total:                                                | 40,718       | 49,018        | -                 | 3,399,839     | -                     | -                         | -                       | -           | 3,448,556   |
|                                                       | 40,718       | 151,748       | -                 | 7,224,133     | -                     | -                         | -                       | 2,167,260   | 9,583,859   |
| POLICE                                                |              |               |                   |               |                       |                           |                         |             |             |
| Department of State Police:                           |              |               |                   |               |                       |                           |                         |             |             |
| Maryland State Police:                                |              |               |                   |               |                       |                           |                         |             |             |
| Licenses and Permits                                  | 865,366      | 18            | -                 | -             | -                     | -                         | -                       | -           | 865,384     |
| Fees for Services                                     | 197,531      | -             | -                 | -             | -                     | -                         | -                       | -           | 197,531     |
| Sales to the Public                                   | 367,891      | 362,673       | -                 | -             | -                     | -                         | -                       | 160         | 730,723     |
| Commissions and Royalties                             | 194          | -             | -                 | -             | -                     | -                         | -                       | -           | 194         |
| Interest on Investments and Loans                     | -            | 166,053       | -                 | 202,592       | -                     | -                         | -                       | -           | 368,645     |
| Miscellaneous                                         | 353,155      | -             | -                 | -             | -                     | -                         | -                       | (33,645)    | 319,510     |
| Reimbursements and Grants from the Federal Government | -            | -             | -                 | 4,096,522     | -                     | -                         | -                       | -           | 4,096,522   |
| Reimbursements other Federal & State Government       | 45,183       | 10,282,858    | -                 | -             | -                     | -                         | -                       | 46,070      | 10,374,111  |
| Reimbursements from State Agencies                    | 9,605        | 10,859,384    | -                 | (1,311,286)   | -                     | -                         | -                       | 2,246,554   | 11,604,257  |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |
| Reduction of Expenditures                             | 7,058        | 8             | -                 | -             | -                     | -                         | -                       | -           | 7,066       |
| Total:                                                | 1,845,983    | 21,470,993    | -                 | 2,987,828     | -                     | -                         | -                       | 2,259,139   | 28,563,944  |
| Fire Prevention Commission and Fire Marshal:          |              |               |                   |               |                       |                           |                         |             |             |
| Licenses and Permits                                  | 59,397       | -             | -                 | -             | -                     | -                         | -                       | -           | 59,397      |
| Fees for Services                                     | 1,110,320    | -             | -                 | -             | -                     | -                         | -                       | -           | 1,110,320   |
| Reimbursements from State Agencies                    | -            | -             | -                 | -             | -                     | -                         | -                       | 266,661     | 266,661     |
| Total:                                                | 1,170,417    | -             | -                 | -             | -                     | -                         | -                       | 266,661     | 1,437,078   |
|                                                       | 3,016,400    | 21,470,993    | -                 | 2,987,828     | -                     | -                         | -                       | 2,525,800   | 30,001,021  |
| Redemption and Interest on State Bonds                |              |               |                   |               |                       |                           |                         |             |             |
| Taxes                                                 | -            | -             | 628,230,537       | -             | -                     | -                         | -                       | -           | 628,230,537 |
| Sales to the Public                                   | -            | -             | 287,244           | -             | -                     | -                         | -                       | -           | 287,244     |
| Interest on Investments and Loans                     | -            | -             | 266,501           | -             | -                     | -                         | -                       | -           | 266,501     |
| Miscellaneous                                         | -            | -             | 102,448           | -             | -                     | -                         | -                       | -           | 102,448     |
| Bond Issues                                           | -            | -             | 24,542,935        | -             | -                     | -                         | -                       | -           | 24,542,935  |
| State Bond Loan Payments                              | -            | -             | 411,830           | -             | -                     | -                         | -                       | -           | 411,830     |
| Revolving Accounts                                    | -            | -             | -                 | -             | -                     | -                         | -                       | -           | 0           |



# Revenues

## STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2008

| Agency and Source of Revenues      | General Fund      | Special Funds    | Debt Service Fund | Federal Funds    | Capital Projects Fund | Current Unrestricted Fund | Current Restricted Fund | Other Funds      | Totals            |
|------------------------------------|-------------------|------------------|-------------------|------------------|-----------------------|---------------------------|-------------------------|------------------|-------------------|
| Total:                             | -                 | -                | 653,841,496       | -                | -                     | -                         | -                       | -                | 653,841,496       |
| STATE RESERVE FUND                 |                   |                  |                   |                  |                       |                           |                         |                  |                   |
| Interest on Investments and Loans  | -                 | -                | -                 | -                | -                     | -                         | -                       | 67,771,067       | 67,771,067        |
| Reimbursements from State Agencies | -                 | -                | -                 | -                | -                     | -                         | -                       | 162,794,899      | 162,794,899       |
| Total:                             | -                 | -                | -                 | -                | -                     | -                         | -                       | 230,565,966      | 230,565,966       |
| Dedicated Purpose Account:         |                   |                  |                   |                  |                       |                           |                         |                  |                   |
| Reimbursements from State Agencies | -                 | -                | -                 | -                | -                     | -                         | -                       | 79,408,872       | 79,408,872        |
| Total:                             | -                 | -                | -                 | -                | -                     | -                         | -                       | 79,408,872       | 79,408,872        |
| Joseph Fund Account:               |                   |                  |                   |                  |                       |                           |                         |                  |                   |
| Interest on Investments and Loans  | -                 | -                | -                 | -                | -                     | -                         | -                       | 632              | 632               |
| Total:                             | -                 | -                | -                 | -                | -                     | -                         | -                       | 632              | 632               |
| Cigarette Restitution Fund:        |                   |                  |                   |                  |                       |                           |                         |                  |                   |
| Fines and Costs                    | -                 | 173,554,053      | -                 | -                | -                     | -                         | -                       | -                | 173,554,053       |
| Interest on Investments and Loans  | 2,426,205         | 532,581          | -                 | -                | -                     | -                         | -                       | -                | 2,958,786         |
| Total:                             | 2,426,205         | 174,086,634      | -                 | -                | -                     | -                         | -                       | -                | 176,512,839       |
| CAPITAL PROJECT ACCOUNTS           |                   |                  |                   |                  |                       |                           |                         |                  |                   |
| Taxes                              | -                 | -                | -                 | -                | 172,900,763           | -                         | -                       | -                | 172,900,763       |
| Interest on Investments and Loans  | (589,606)         | -                | -                 | -                | 568,235               | -                         | -                       | 5,474,310        | 5,452,939         |
| Bond Issues                        | -                 | -                | -                 | -                | 794,833,124           | -                         | -                       | -                | 794,833,124       |
| Reimbursements from State Agencies | -                 | -                | -                 | -                | 18,932,000            | -                         | -                       | -                | 18,932,000        |
| Total:                             | (589,606)         | -                | -                 | -                | 987,234,122           | -                         | -                       | 5,474,310        | 992,118,826       |
|                                    | \$ 13,534,516,723 | \$ 4,786,143,358 | \$ 653,841,496    | \$ 6,330,380,266 | \$ 987,234,122        | \$ 3,276,111,476          | \$ 991,370,211          | \$ 2,164,044,883 | \$ 32,723,642,535 |

# Expenditures

## STATE OF MARYLAND Comparison of Budget Expenditures and Encumbrances For the Fiscal Year Ending June 30, 2008

| Major Purpose or Function<br>Agency Name   | Fund       | Original<br>Budget | Budget<br>Amendments | Authorized<br>Budget | Expenditures       | Encumbrances      | Expenditures and<br>Encumbrances Total | Variance          |
|--------------------------------------------|------------|--------------------|----------------------|----------------------|--------------------|-------------------|----------------------------------------|-------------------|
| Disparity Grants                           | General    | \$114,783,852      | -                    | \$114,783,852        | \$114,783,852      | -                 | \$114,783,852                          | -                 |
| <b>Total</b>                               |            | <b>114,783,852</b> | <b>-</b>             | <b>114,783,852</b>   | <b>114,783,852</b> | <b>-</b>          | <b>114,783,852</b>                     | <b>-</b>          |
| Security Interest-Filing Fees              | General    | 2,925,000          | -                    | 2,925,000            | 2,630,249          | -                 | 2,630,249                              | 294,752           |
| <b>Total</b>                               |            | <b>2,925,000</b>   | <b>-</b>             | <b>2,925,000</b>     | <b>2,630,249</b>   | <b>-</b>          | <b>2,630,249</b>                       | <b>294,752</b>    |
| Retirement Contribution Local Employees    | General    | 2,188,307          | -                    | 2,188,307            | 2,188,307          | -                 | 2,188,307                              | -                 |
| <b>Total</b>                               |            | <b>2,188,307</b>   | <b>-</b>             | <b>2,188,307</b>     | <b>2,188,307</b>   | <b>-</b>          | <b>2,188,307</b>                       | <b>-</b>          |
| Electricity Generating Property Tax Grants | General    | 30,615,201         | (\$1,000,000)        | 29,615,201           | 29,615,201         | -                 | 29,615,201                             | -                 |
| <b>Total</b>                               |            | <b>30,615,201</b>  | <b>(\$1,000,000)</b> | <b>29,615,201</b>    | <b>29,615,201</b>  | <b>-</b>          | <b>29,615,201</b>                      | <b>-</b>          |
| General Assembly of Maryland               | General    | 71,443,527         | 814,688              | 72,258,215           | 67,203,301         | \$3,634,923       | 70,838,225                             | 1,419,991         |
| Special                                    | 100,000    | 200,000            |                      | 300,000              | 227,789            | -                 | 227,789                                | 72,211            |
| <b>Total</b>                               |            | <b>71,543,527</b>  | <b>1,014,688</b>     | <b>72,558,215</b>    | <b>67,431,090</b>  | <b>3,634,923</b>  | <b>71,066,014</b>                      | <b>1,492,202</b>  |
| Judiciary                                  | General    | 344,385,647        | 2,678,405            | 347,064,052          | 328,341,910        | 15,452,917        | 343,794,827                            | 3,269,225         |
| Special                                    | 42,695,955 | 3,188,906          |                      | 45,884,861           | 38,953,555         | 171,445           | 39,125,000                             | 6,759,861         |
| Federal                                    | 557,098    |                    |                      | 3,786,198            | 3,156,076          | 120,056           | 3,276,132                              | 510,066           |
| Reimbursable                               | 3,229,100  | 285,786            |                      | 285,786              | 153,795            | 57,634            | 211,430                                | 74,357            |
| <b>Total</b>                               |            | <b>390,310,702</b> | <b>6,710,195</b>     | <b>397,020,897</b>   | <b>370,605,337</b> | <b>15,802,051</b> | <b>386,407,388</b>                     | <b>10,613,509</b> |
| Office of the Public Defender              | General    | 84,533,741         | 3,500,829            | 88,034,570           | 87,952,862         | 81,708            | 88,034,570                             | -                 |
| Special                                    | 219,786    | 74,921             |                      | 294,707              | 132,780            | -                 | 132,780                                | 161,927           |
| Reimbursable                               | 951,611    | 63,621             |                      | 1,015,232            | 984,298            | -                 | 984,298                                | 30,934            |
| <b>Total</b>                               |            | <b>85,705,138</b>  | <b>3,639,371</b>     | <b>89,344,509</b>    | <b>89,069,939</b>  | <b>81,708</b>     | <b>89,151,647</b>                      | <b>192,862</b>    |
| Office of the Attorney General             | General    | 20,396,814         | (105,847)            | 20,290,967           | 19,712,089         | 501,801           | 20,213,890                             | 77,077            |
| Special                                    | 3,226,187  | 46,684             |                      | 3,272,871            | 2,922,656          | 272,463           | 3,195,119                              | 77,752            |
| Federal                                    | 2,006,363  | -                  |                      | 2,006,363            | 1,703,162          | 263               | 1,703,425                              | 302,938           |
| Reimbursable                               | 2,302,701  | 445,376            |                      | 2,748,077            | 2,342,940          | 1,528             | 2,344,468                              | 403,609           |
| <b>Total</b>                               |            | <b>27,932,065</b>  | <b>386,213</b>       | <b>28,318,278</b>    | <b>26,680,847</b>  | <b>776,055</b>    | <b>27,456,902</b>                      | <b>861,376</b>    |
| Office of the State Prosecutor             | General    | 1,182,075          | 11,469               | 1,193,544            | 1,193,544          | -                 | 1,193,544                              | -                 |
| Federal                                    | 123,220    | -                  |                      | 123,220              | 88,317             | -                 | 88,317                                 | 34,903            |
| Reimbursable                               | 79,222     | -                  |                      | 79,222               | 73,888             | -                 | 73,888                                 | 5,334             |
| <b>Total</b>                               |            | <b>1,384,517</b>   | <b>11,469</b>        | <b>1,395,986</b>     | <b>1,355,750</b>   | <b>-</b>          | <b>1,355,750</b>                       | <b>40,236</b>     |
| Maryland Tax Court                         | General    | 603,673            | 9,596                | 613,269              | 572,787            | -                 | 572,787                                | 40,482            |
| <b>Total</b>                               |            | <b>603,673</b>     | <b>9,596</b>         | <b>613,269</b>       | <b>572,787</b>     | <b>-</b>          | <b>572,787</b>                         | <b>40,482</b>     |

# Expenditures

## STATE OF MARYLAND Comparison of Budget Expenditures and Encumbrances For the Fiscal Year Ending June 30, 2008

| Major Purpose or Function<br>Agency/Name     | Fund                          | Original<br>Budget | Budget<br>Amendments | Authorized<br>Budget | Expenditures      | Encumbrances   | Expenditures and<br>Encumbrances Total | Variance       |
|----------------------------------------------|-------------------------------|--------------------|----------------------|----------------------|-------------------|----------------|----------------------------------------|----------------|
| Public Service Commission                    | Special<br>Federal            | 13,023,590         | 3,186,815            | 16,210,405           | 15,642,183        | 564,691        | 16,206,875                             | 3,530          |
|                                              |                               | -                  | 46,000               | 46,000               | 22,283            | 10,618         | 32,901                                 | 13,099         |
| <b>Total</b>                                 |                               | <b>13,023,590</b>  | <b>3,232,815</b>     | <b>16,256,405</b>    | <b>15,664,466</b> | <b>575,309</b> | <b>16,239,776</b>                      | <b>16,629</b>  |
| Office of the People's Counsel               | Special                       | 2,715,667          | 681,881              | 3,397,548            | 2,612,677         | 411,709        | 3,024,386                              | 373,162        |
| <b>Total</b>                                 |                               | <b>2,715,667</b>   | <b>681,881</b>       | <b>3,397,548</b>     | <b>2,612,677</b>  | <b>411,709</b> | <b>3,024,386</b>                       | <b>373,162</b> |
| Subsequent Injury Fund                       | Special<br>Reimbursable       | 1,847,709          | 23,524               | 1,871,233            | 1,769,157         | -              | 1,769,157                              | 102,076        |
|                                              |                               | 60,000             | -                    | 60,000               | 60,000            | -              | 60,000                                 | -              |
| <b>Total</b>                                 |                               | <b>1,907,709</b>   | <b>23,524</b>        | <b>1,931,233</b>     | <b>1,829,157</b>  | <b>-</b>       | <b>1,829,157</b>                       | <b>102,076</b> |
| Uninsured Employers Fund                     | Special                       | 1,045,382          | 15,430               | 1,060,812            | 1,041,381         | -              | 1,041,381                              | 19,431         |
| <b>Total</b>                                 |                               | <b>1,045,382</b>   | <b>15,430</b>        | <b>1,060,812</b>     | <b>1,041,381</b>  | <b>-</b>       | <b>1,041,381</b>                       | <b>19,431</b>  |
| Workers' Compensation Commission             | Special<br>Reimbursable       | 13,137,662         | 149,596              | 13,287,258           | 12,763,356        | 523,902        | 13,287,258                             | -              |
|                                              |                               | 30,154             | -                    | 30,154               | 30,154            | -              | 30,154                                 | -              |
| <b>Total</b>                                 |                               | <b>13,167,816</b>  | <b>149,596</b>       | <b>13,317,412</b>    | <b>12,793,510</b> | <b>523,902</b> | <b>13,317,412</b>                      | <b>-</b>       |
| Board of Public Works                        | General                       | 7,520,295          | (731,933)            | 6,788,362            | 6,674,654         | -              | 6,674,654                              | 113,708        |
| <b>Total</b>                                 |                               | <b>7,520,295</b>   | <b>(731,933)</b>     | <b>6,788,362</b>     | <b>6,674,654</b>  | <b>-</b>       | <b>6,674,654</b>                       | <b>113,708</b> |
| Board of Public Works--Capital Appropriation | General<br>Special            | 9,410,000          | -                    | 9,410,000            | 9,410,000         | -              | 9,410,000                              | -              |
|                                              |                               | 2,400,000          | 589,533              | 2,989,533            | 2,400,000         | -              | 2,400,000                              | 589,533        |
| <b>Total</b>                                 |                               | <b>11,810,000</b>  | <b>589,533</b>       | <b>12,399,533</b>    | <b>11,810,000</b> | <b>-</b>       | <b>11,810,000</b>                      | <b>589,533</b> |
| Executive Department - Governor              | General<br>Reimbursable       | 9,273,638          | 44,224               | 9,317,862            | 9,187,949         | 40,652         | 9,228,601                              | 89,261         |
|                                              |                               | 86,404             | -                    | 86,404               | -                 | -              | -                                      | 86,404         |
| <b>Total</b>                                 |                               | <b>9,360,042</b>   | <b>44,224</b>        | <b>9,404,266</b>     | <b>9,187,949</b>  | <b>40,652</b>  | <b>9,228,601</b>                       | <b>175,665</b> |
| Office of Deaf and Hard of Hearing           | General                       | 270,955            | 3,244                | 274,199              | 239,346           | 663            | 240,009                                | 34,190         |
| <b>Total</b>                                 |                               | <b>270,955</b>     | <b>3,244</b>         | <b>274,199</b>       | <b>239,346</b>    | <b>663</b>     | <b>240,009</b>                         | <b>34,190</b>  |
| Department of Disabilities                   | General<br>Special<br>Federal | 2,866,558          | 23,002               | 2,889,560            | 2,712,341         | 17,919         | 2,730,260                              | 159,300        |
|                                              |                               | 196,532            | 1,378                | 197,910              | 160,027           | -              | 160,027                                | 37,883         |
|                                              |                               | 1,413,078          | 60,000               | 1,473,078            | 1,472,347         | -              | 1,472,347                              | 731            |
| <b>Total</b>                                 |                               | <b>4,475,168</b>   | <b>84,380</b>        | <b>4,559,548</b>     | <b>4,744,715</b>  | <b>17,919</b>  | <b>4,762,614</b>                       | <b>115,132</b> |
| Maryland Energy Administration               | General                       | 1,145,647          | 16,154               | 1,161,801            | 1,160,862         | -              | 1,160,862                              | 939            |

# Expenditures

## STATE OF MARYLAND Comparison of Budget Expenditures and Encumbrances For the Fiscal Year Ending June 30, 2008

| Major Purpose or Function<br>Agency Name             | Fund         | Original<br>Budget | Budget<br>Amendments | Authorized<br>Budget | Expenditures      | Encumbrances     | Expenditures and<br>Encumbrances Total | Variance         |
|------------------------------------------------------|--------------|--------------------|----------------------|----------------------|-------------------|------------------|----------------------------------------|------------------|
| Executive Dept-Boards, Commissions and Offices       | Special      | 4,110,259          | 2,005,237            | 6,115,496            | 2,966,829         | 2,417,225        | 5,384,054                              | 731,442          |
|                                                      | Federal      | 1,134,799          | -                    | 1,134,799            | 898,225           | -                | 898,225                                | 236,574          |
|                                                      | Reimbursable | 108,927            | 89,867               | 198,794              | 108,842           | -                | 108,842                                | 89,952           |
| <b>Total</b>                                         |              | <b>5,499,932</b>   | <b>2,111,258</b>     | <b>8,610,890</b>     | <b>5,134,758</b>  | <b>2,417,225</b> | <b>7,551,983</b>                       | <b>1,058,907</b> |
| Secretary of State                                   | General      | 28,224,891         | (26,365)             | 28,198,526           | 27,985,004        | 64,107           | 28,049,110                             | 149,416          |
|                                                      | Special      | 2,042,446          | 538,204              | 2,580,650            | 2,277,220         | 49,378           | 2,326,598                              | 254,052          |
|                                                      | Federal      | 15,862,944         | 2,323,915            | 18,186,859           | 15,342,701        | 5,250            | 15,347,951                             | 2,838,908        |
| Historic St. Mary's City Commission                  | Reimbursable | 952,420            | 20,000               | 972,420              | 821,516           | -                | 821,516                                | 150,904          |
|                                                      |              | <b>47,082,701</b>  | <b>2,855,754</b>     | <b>49,938,455</b>    | <b>46,426,441</b> | <b>118,735</b>   | <b>46,545,176</b>                      | <b>3,393,279</b> |
|                                                      | <b>Total</b> |                    |                      |                      |                   |                  |                                        |                  |
| Governor's Office for Children                       | General      | 2,270,397          | (34,109)             | 2,236,288            | 2,141,736         | 16,047           | 2,157,783                              | 78,505           |
|                                                      | Special      | 454,679            | 600                  | 455,279              | 379,405           | -                | 379,405                                | 75,874           |
|                                                      | Federal      | <b>2,725,076</b>   | <b>(33,509)</b>      | <b>2,691,567</b>     | <b>2,521,141</b>  | <b>16,047</b>    | <b>2,537,188</b>                       | <b>154,379</b>   |
| Governor's Office for Children                       | General      | 2,191,282          | (47,504)             | 2,143,778            | 2,143,778         | -                | 2,143,778                              | -                |
|                                                      | Special      | 573,100            | 286,227              | 859,327              | 745,369           | -                | 745,369                                | 113,958          |
|                                                      | Federal      | -                  | 498,060              | 498,060              | 83,094            | -                | 83,094                                 | 414,966          |
| <b>Total</b>                                         |              | <b>2,764,382</b>   | <b>736,783</b>       | <b>3,501,165</b>     | <b>2,972,241</b>  | -                | <b>2,972,241</b>                       | <b>528,924</b>   |
| Governor's Office for Children                       | General      | 1,541,449          | 24,906               | 1,566,355            | 1,321,097         | -                | 1,321,097                              | 245,258          |
|                                                      | Special      | 1,048,022          | -                    | 1,048,022            | 781,778           | -                | 781,778                                | 266,244          |
|                                                      | Reimbursable | 365,978            | -                    | 365,978              | 333,355           | 32,553           | 365,907                                | 71               |
| <b>Total</b>                                         |              | <b>2,955,449</b>   | <b>24,906</b>        | <b>2,980,355</b>     | <b>2,438,230</b>  | <b>32,553</b>    | <b>2,488,783</b>                       | <b>511,573</b>   |
| Interagency Committee for Public School Construction | General      | 18,767,813         | 22,988               | 18,790,801           | 12,753,898        | 5,773,832        | 18,527,730                             | 263,071          |
|                                                      |              | <b>18,767,813</b>  | <b>22,988</b>        | <b>18,790,801</b>    | <b>12,753,898</b> | <b>5,773,832</b> | <b>18,527,730</b>                      | <b>263,071</b>   |
|                                                      | <b>Total</b> |                    |                      |                      |                   |                  |                                        |                  |
| Department of Aging                                  | General      | 24,199,389         | (207,740)            | 23,991,649           | 23,851,512        | 92,514           | 23,944,025                             | 47,624           |
|                                                      | Special      | 324,001            | 5,025                | 329,026              | 295,917           | -                | 295,917                                | 33,109           |
|                                                      | Federal      | 26,401,325         | 1,765,784            | 28,167,109           | 28,117,769        | 24,435           | 28,142,204                             | 24,905           |
| <b>Total</b>                                         |              | <b>50,924,715</b>  | <b>1,563,069</b>     | <b>52,487,784</b>    | <b>52,265,198</b> | <b>116,948</b>   | <b>52,382,146</b>                      | <b>105,638</b>   |
| Commission on Human Relations                        | General      | 2,788,269          | (52,387)             | 2,735,882            | 2,672,044         | 2,080            | 2,674,125                              | 61,757           |
|                                                      | Federal      | 731,944            | -                    | 731,944              | 669,042           | 2,904            | 671,946                                | 59,998           |
|                                                      |              | <b>3,520,213</b>   | <b>(52,387)</b>      | <b>3,467,826</b>     | <b>3,341,087</b>  | <b>4,984</b>     | <b>3,346,071</b>                       | <b>121,755</b>   |
| Maryland Stadium Authority                           | General      | 14,813,776         | (729,443)            | 14,084,333           | 14,083,446        | -                | 14,083,446                             | 887              |
|                                                      | Special      | 21,500,000         | -                    | 21,500,000           | 21,500,000        | -                | 21,500,000                             | -                |
|                                                      |              | <b>36,313,776</b>  | <b>(729,443)</b>     | <b>35,584,333</b>    | <b>35,583,446</b> | -                | <b>35,583,446</b>                      | <b>887</b>       |

# Expenditures

## STATE OF MARYLAND Comparison of Budget Expenditures and Encumbrances For the Fiscal Year Ending June 30, 2008

| Major Purpose or Function<br>Agency/Name            | Fund         | Original<br>Budget | Budget<br>Amendments | Authorized<br>Budget | Expenditures      | Encumbrances     | Expenditures and<br>Encumbrances Total | Variance          |
|-----------------------------------------------------|--------------|--------------------|----------------------|----------------------|-------------------|------------------|----------------------------------------|-------------------|
| State Board of Elections                            | General      | 14,447,926         | 340,634              | 14,788,560           | 13,867,324        | 31,670           | 13,898,994                             | 889,566           |
|                                                     | Special      | 8,934,219          | -                    | 8,934,219            | 8,584,147         | 118,911          | 8,703,058                              | 231,161           |
|                                                     | Federal      | 2,178,609          | -                    | 2,178,609            | 1,585,634         | 250,000          | 1,835,634                              | 342,975           |
| <b>Total</b>                                        |              | <b>25,560,754</b>  | <b>340,634</b>       | <b>25,901,388</b>    | <b>24,037,106</b> | <b>400,581</b>   | <b>24,437,686</b>                      | <b>1,463,702</b>  |
| Maryland State Board of Contract Appeals            | General      | 567,548            | 28,449               | 595,997              | 587,290           | -                | 587,290                                | 8,707             |
| <b>Total</b>                                        |              | <b>567,548</b>     | <b>28,449</b>        | <b>595,997</b>       | <b>587,290</b>    | <b>-</b>         | <b>587,290</b>                         | <b>8,707</b>      |
| Department of Planning                              | General      | 29,756,299         | (404,461)            | 29,351,838           | 28,400,770        | 738,192          | 29,138,962                             | 212,876           |
|                                                     | Special      | 4,319,273          | 10,013,920           | 14,333,193           | 2,435,603         | 1,332,850        | 3,768,453                              | 10,564,740        |
|                                                     | Federal      | 937,299            | 190,884              | 1,128,183            | 943,045           | 72,748           | 1,015,793                              | 112,389           |
|                                                     | Reimbursable | 1,171,702          | 151,167              | 1,322,869            | 1,205,232         | 10,124           | 1,215,356                              | 107,513           |
| <b>Total</b>                                        |              | <b>36,184,573</b>  | <b>9,951,509</b>     | <b>46,136,082</b>    | <b>32,984,651</b> | <b>2,153,914</b> | <b>35,138,564</b>                      | <b>10,997,518</b> |
| Military Department                                 | General      | 15,162,555         | 787,103              | 15,949,658           | 15,569,237        | 370,267          | 15,939,504                             | 10,154            |
|                                                     | Special      | 13,224,267         | 760,000              | 13,984,267           | 13,494,232        | -                | 13,494,232                             | 490,035           |
|                                                     | Federal      | 50,516,000         | 1,526,465            | 52,042,465           | 44,852,832        | 495,397          | 45,348,228                             | 6,694,237         |
| <b>Total</b>                                        |              | <b>78,902,822</b>  | <b>3,073,568</b>     | <b>81,976,390</b>    | <b>73,916,301</b> | <b>865,664</b>   | <b>74,781,964</b>                      | <b>7,194,426</b>  |
| MD Institute for Emergency Medical Services Systems | Special      | 11,184,447         | 556,030              | 11,740,477           | 11,295,040        | 203,403          | 11,498,443                             | 242,034           |
|                                                     | Federal      | 100,000            | -                    | 100,000              | 100,000           | -                | 100,000                                | -                 |
|                                                     | Reimbursable | 691,600            | 282,900              | 974,500              | 609,721           | 344,940          | 954,662                                | 19,838            |
| <b>Total</b>                                        |              | <b>11,976,047</b>  | <b>838,930</b>       | <b>12,814,977</b>    | <b>12,004,761</b> | <b>548,343</b>   | <b>12,553,104</b>                      | <b>261,873</b>    |
| Department of Veterans' Affairs                     | General      | 9,052,466          | (444,328)            | 8,608,138            | 8,608,138         | -                | 8,608,138                              | -                 |
|                                                     | Special      | 627,221            | 180,000              | 807,221              | 737,984           | -                | 737,984                                | 69,237            |
|                                                     | Federal      | 14,291,175         | -                    | 14,291,175           | 14,291,175        | -                | 14,291,175                             | -                 |
| <b>Total</b>                                        |              | <b>23,970,862</b>  | <b>(264,328)</b>     | <b>23,706,534</b>    | <b>23,637,297</b> | <b>-</b>         | <b>23,637,297</b>                      | <b>69,237</b>     |
| State Archives                                      | General      | 2,795,206          | (55,266)             | 2,739,940            | 2,693,200         | 43,780           | 2,736,980                              | 2,960             |
|                                                     | Special      | 7,074,416          | 1,218,604            | 8,293,020            | 7,489,041         | 774,231          | 8,263,272                              | 29,748            |
|                                                     | Federal      | 151,903            | -                    | 151,903              | -                 | -                | -                                      | 151,903           |
| <b>Total</b>                                        |              | <b>10,021,525</b>  | <b>1,163,338</b>     | <b>11,184,863</b>    | <b>10,182,241</b> | <b>818,011</b>   | <b>11,000,252</b>                      | <b>184,611</b>    |
| Maryland Insurance Administration:                  |              |                    |                      |                      |                   |                  |                                        |                   |
| Maryland Insurance Administration                   | Special      | 61,725,509         | 292,719              | 62,018,228           | 32,261,205        | 483,763          | 32,744,969                             | 29,273,259        |
| <b>Total</b>                                        |              | <b>61,725,509</b>  | <b>292,719</b>       | <b>62,018,228</b>    | <b>32,261,205</b> | <b>483,763</b>   | <b>32,744,969</b>                      | <b>29,273,259</b> |
| Health Insurance Safety Net Programs                | Special      | 113,982,116        | 11,801               | 113,993,917          | 83,320,707        | -                | 83,320,707                             | 30,673,210        |
| <b>Total</b>                                        |              | <b>113,982,116</b> | <b>11,801</b>        | <b>113,993,917</b>   | <b>83,320,707</b> | <b>-</b>         | <b>83,320,707</b>                      | <b>30,673,210</b> |

# Expenditures

## STATE OF MARYLAND Comparison of Budget Expenditures and Encumbrances For the Fiscal Year Ending June 30, 2008

| Major Purpose or Function<br>Agency Name                                                       | Fund         | Original<br>Budget | Budget<br>Amendments | Authorized<br>Budget | Expenditures | Encumbrances | Expenditures and<br>Encumbrances Total | Variance   |
|------------------------------------------------------------------------------------------------|--------------|--------------------|----------------------|----------------------|--------------|--------------|----------------------------------------|------------|
| <b>Total</b>                                                                                   |              | 175,707,625        | 304,520              | 176,012,145          | 115,581,913  | 483,763      | 116,065,676                            | 59,946,469 |
| Canal Place Preservation and Development Authority                                             | General      | 207,885            | 2,906                | 210,791              | 210,791      | -            | 210,791                                | -          |
|                                                                                                | Special      | 253,784            | 82,465               | 336,249              | 251,933      | -            | 251,933                                | 84,316     |
| <b>Total</b>                                                                                   |              | 461,669            | 85,371               | 547,040              | 462,724      | -            | 462,724                                | 84,316     |
| Office of Administrative Hearings                                                              | Special      | 48,213             | -                    | 48,213               | 21,913       | -            | 21,913                                 | 26,300     |
|                                                                                                | Reimbursable | 12,334,939         | 59,291               | 12,394,230           | 12,343,250   | 39,081       | 12,382,331                             | 11,899     |
| <b>Total</b>                                                                                   |              | 12,383,152         | 59,291               | 12,442,443           | 12,365,163   | 39,081       | 12,404,244                             | 38,199     |
| Financial and Revenue Administration:<br>Comptroller of Maryland:<br>Office of the Comptroller | General      | 4,032,678          | 568,404              | 4,601,082            | 4,566,946    | 26,138       | 4,593,084                              | 7,998      |
|                                                                                                | Special      | 658,287            | 9,540                | 667,827              | 667,827      | -            | 667,827                                | -          |
|                                                                                                | Reimbursable | 3,126,188          | 494,994              | 3,621,182            | 3,617,401    | -            | 3,617,401                              | 3,781      |
| <b>Total</b>                                                                                   |              | 7,817,153          | 1,072,938            | 8,890,091            | 8,852,174    | 26,138       | 8,878,312                              | 11,779     |
| General Accounting Division                                                                    | General      | 5,154,902          | (53,101)             | 5,101,801            | 5,037,598    | 23,070       | 5,060,668                              | 41,133     |
|                                                                                                | Special      | -                  | 125,000              | 125,000              | 91,163       | -            | 91,163                                 | 33,837     |
| <b>Total</b>                                                                                   |              | 5,154,902          | 71,899               | 5,226,801            | 5,128,761    | 23,070       | 5,151,831                              | 74,970     |
| Bureau of Revenue Estimates                                                                    | General      | 575,960            | 56,637               | 632,597              | 577,338      | 43,501       | 620,839                                | 11,758     |
| <b>Total</b>                                                                                   |              | 575,960            | 56,637               | 632,597              | 577,338      | 43,501       | 620,839                                | 11,758     |
| Revenue Administration Division                                                                | General      | 25,823,749         | 711,755              | 26,535,504           | 26,246,097   | 289,183      | 26,535,280                             | 224        |
|                                                                                                | Special      | 1,922,182          | 695,463              | 2,617,645            | 2,607,372    | -            | 2,607,372                              | 10,273     |
| <b>Total</b>                                                                                   |              | 27,745,931         | 1,407,218            | 29,153,149           | 28,853,469   | 289,183      | 29,142,652                             | 10,497     |
| Compliance Division                                                                            | General      | 18,268,410         | 205,745              | 18,474,155           | 18,382,662   | 81,391       | 18,464,053                             | 10,102     |
|                                                                                                | Special      | 7,367,273          | 932,581              | 8,299,854            | 7,952,324    | 2,232        | 7,954,556                              | 345,298    |
| <b>Total</b>                                                                                   |              | 25,635,683         | 1,138,326            | 26,774,009           | 26,334,986   | 83,623       | 26,418,609                             | 355,400    |
| Compliance Division Sales & Use tax                                                            | General      | -                  | 2,254,431            | 2,254,431            | 2,217,569    | 19,555       | 2,237,124                              | 17,307     |
|                                                                                                | Special      | -                  | 2,419,129            | 2,419,129            | 2,364,040    | -            | 2,364,040                              | 55,089     |
| <b>Total</b>                                                                                   |              | -                  | 4,673,560            | 4,673,560            | 4,581,609    | 19,555       | 4,601,165                              | 72,395     |
| Regulatory and Enforcement Division                                                            | General      | 3,460,514          | (2,232,544)          | 1,227,970            | 1,171,670    | 1,387        | 1,173,057                              | 54,913     |
|                                                                                                | Special      | 4,318,470          | (2,561,003)          | 1,757,467            | 1,645,713    | 977          | 1,646,689                              | 110,778    |
| <b>Total</b>                                                                                   |              | 7,778,984          | (4,793,547)          | 2,985,437            | 2,817,383    | 2,364        | 2,819,746                              | 165,691    |
| Central Payroll Bureau                                                                         | General      | 2,359,822          | 35,455               | 2,395,277            | 2,346,101    | 1,859        | 2,347,960                              | 47,317     |
| <b>Total</b>                                                                                   |              | 2,359,822          | 35,455               | 2,395,277            | 2,346,101    | 1,859        | 2,347,960                              | 47,317     |
| Information Technology Division                                                                | General      | 12,329,086         | (267,949)            | 12,061,137           | 11,121,792   | 772,779      | 11,894,571                             | 166,566    |
|                                                                                                | Special      | 1,685,001          | 11,071               | 1,696,072            | 1,689,947    | -            | 1,689,947                              | 6,126      |
|                                                                                                | Reimbursable | 15,822,427         | 81,239               | 15,903,666           | 15,157,211   | 214,133      | 15,371,344                             | 532,322    |
| <b>Total</b>                                                                                   |              | 29,836,514         | (175,639)            | 29,660,875           | 27,969,949   | 986,912      | 28,956,861                             | 705,014    |
| <b>Total</b>                                                                                   |              | 106,904,949        | 3,486,847            | 110,391,796          | 107,460,770  | 1,476,205    | 108,936,975                            | 1,454,821  |

# Expenditures

## STATE OF MARYLAND Comparison of Budget Expenditures and Encumbrances For the Fiscal Year Ending June 30, 2008

| Major Purpose or Function<br>Agency/Name                                                      | Fund         | Original<br>Budget | Budget<br>Amendments | Authorized<br>Budget | Expenditures | Encumbrances | Expenditures and<br>Encumbrances Total | Variance   |
|-----------------------------------------------------------------------------------------------|--------------|--------------------|----------------------|----------------------|--------------|--------------|----------------------------------------|------------|
| State Treasurers' Office<br>Treasury Management                                               | General      | 4,974,907          | (11,815)             | 4,963,092            | 4,955,262    | -            | 4,955,262                              | 7,830      |
|                                                                                               | Special      | 508,604            | 4,995                | 513,599              | 513,599      | -            | 513,599                                | -          |
|                                                                                               | Reimbursable | 716,961            | -                    | 716,961              | 696,860      | -            | 696,860                                | 20,101     |
|                                                                                               | Total        | 6,200,472          | (6,820)              | 6,193,652            | 6,165,721    | -            | 6,165,721                              | 27,931     |
| Insurance Protection                                                                          | Reimbursable | 39,020,357         | -                    | 39,020,357           | 17,288,658   | -            | 17,288,658                             | 21,731,699 |
|                                                                                               | Total        | 39,020,357         | -                    | 39,020,357           | 17,288,658   | -            | 17,288,658                             | 21,731,699 |
| Bond Sale Expenses                                                                            | General      | 70,000             | -                    | 70,000               | 58,691       | -            | 58,691                                 | 11,309     |
|                                                                                               | Special      | 1,215,000          | -                    | 1,215,000            | 391,348      | -            | 391,348                                | 823,652    |
|                                                                                               | Total        | 1,285,000          | -                    | 1,285,000            | 450,040      | -            | 450,040                                | 834,960    |
|                                                                                               | Total        | 46,505,829         | (6,820)              | 46,499,009           | 23,904,419   | -            | 23,904,419                             | 22,594,590 |
| State Department of Assessments and Taxation                                                  | General      | 107,341,219        | (1,054,064)          | 106,287,155          | 101,303,797  | 74,258       | 101,378,055                            | 4,909,100  |
|                                                                                               | Special      | 4,253,095          | 2,795,202            | 7,048,297            | 4,979,737    | -            | 4,979,737                              | 2,068,560  |
|                                                                                               | Total        | 111,594,314        | 1,741,138            | 113,335,452          | 106,283,534  | 74,258       | 106,357,792                            | 6,977,660  |
| State Lottery Agency                                                                          | Special      | 57,956,197         | 1,455,811            | 59,412,008           | 57,070,281   | 1,374,425    | 58,444,706                             | 967,302    |
|                                                                                               | Total        | 57,956,197         | 1,455,811            | 59,412,008           | 57,070,281   | 1,374,425    | 58,444,706                             | 967,302    |
| Property Tax Assessment Appeals Board                                                         | General      | 931,030            | 14,259               | 945,289              | 872,073      | -            | 872,073                                | 73,216     |
|                                                                                               | Total        | 931,030            | 14,259               | 945,289              | 872,073      | -            | 872,073                                | 73,216     |
| Budget and Fiscal Planning:<br>Department of Budget and Management<br>Office of the Secretary | General      | 5,830,821          | (194,446)            | 5,636,375            | 5,429,516    | 18,625       | 5,448,140                              | 188,235    |
|                                                                                               | Special      | 9,779,773          | 423,438              | 10,203,211           | 9,514,647    | 41,723       | 9,556,371                              | 646,840    |
|                                                                                               | Reimbursable | 255,417            | 7,500                | 262,917              | 219,467      | -            | 219,467                                | 43,450     |
|                                                                                               | Total        | 15,866,011         | 236,492              | 16,102,503           | 15,163,630   | 60,348       | 15,223,978                             | 878,525    |
| Office of Personnel Services and Benefits                                                     | General      | 68,250,670         | (59,584,469)         | 8,666,201            | 6,681,039    | 80,394       | 6,761,434                              | 1,904,767  |
|                                                                                               | Special      | 14,651,016         | (13,393,758)         | 1,257,258            | -            | -            | -                                      | 1,257,258  |
|                                                                                               | Reimbursable | 5,817,669          | 1,770,000            | 7,587,669            | 6,566,241    | 931,318      | 7,497,559                              | 90,110     |
|                                                                                               | Total        | 88,719,355         | (71,208,227)         | 17,511,128           | 13,247,281   | 1,011,712    | 14,258,993                             | 3,252,135  |
| Office of Information Technology                                                              | General      | 13,534,008         | 371,016              | 13,905,024           | 11,163,236   | 1,902,586    | 13,065,822                             | 839,202    |
|                                                                                               | Special      | 9,355,150          | 586,967              | 9,942,117            | 6,661,216    | 260,166      | 6,921,382                              | 3,020,735  |
|                                                                                               | Reimbursable | 16,135,876         | 456,020              | 16,591,896           | 11,748,217   | 1,024,173    | 12,772,389                             | 3,819,507  |
|                                                                                               | Total        | 39,025,034         | 1,414,003            | 40,439,037           | 29,572,668   | 3,186,925    | 32,759,593                             | 7,679,444  |
| Office of Budget Analysis                                                                     | General      | 2,424,448          | (58,320)             | 2,366,128            | 2,362,913    | 1,549        | 2,364,461                              | 1,667      |
|                                                                                               | Total        | 2,424,448          | (58,320)             | 2,366,128            | 2,362,913    | 1,549        | 2,364,461                              | 1,667      |
| Office of Capital Budgeting                                                                   | General      | 1,024,705          | (52,125)             | 972,580              | 961,476      | 9,555        | 971,031                                | 1,549      |

# Expenditures

## STATE OF MARYLAND Comparison of Budget Expenditures and Encumbrances For the Fiscal Year Ending June 30, 2008

| Major Purpose or Function<br>Agency Name                     | Fund         | Original<br>Budget | Budget<br>Amendments | Authorized<br>Budget | Expenditures | Encumbrances | Expenditures and<br>Encumbrances Total | Variance   |
|--------------------------------------------------------------|--------------|--------------------|----------------------|----------------------|--------------|--------------|----------------------------------------|------------|
| Total                                                        |              | 1,024,705          | (52,125)             | 972,580              | 961,476      | 9,555        | 971,031                                | 1,549      |
| Total                                                        |              | 147,059,553        | (59,568,177)         | 77,391,376           | 61,307,967   | 4,270,089    | 65,578,056                             | 11,813,320 |
| Major Information Technology Development Project F, Special  |              | 12,494,230         | (800,000)            | 11,694,230           | -            | -            | -                                      | -          |
| Total                                                        |              | 12,494,230         | (800,000)            | 11,694,230           | -            | -            | -                                      | -          |
| Maryland State Retirement and Pension Systems:               |              |                    |                      |                      |              |              |                                        |            |
| State Retirement Agency                                      | Special      | 22,189,167         | 182,904              | 22,372,071           | 20,378,954   | 1,396,584    | 21,775,538                             | 596,533    |
| Total                                                        |              | 22,189,167         | 182,904              | 22,372,071           | 20,378,954   | 1,396,584    | 21,775,538                             | 596,533    |
| Teachers and State Employees Suppl. Retirement Plans Special |              | 1,391,955          | 16,952               | 1,408,907            | 1,371,259    | 12,500       | 1,383,759                              | 25,148     |
| Total                                                        |              | 1,391,955          | 16,952               | 1,408,907            | 1,371,259    | 12,500       | 1,383,759                              | 25,148     |
| Department of General Services:                              |              |                    |                      |                      |              |              |                                        |            |
| Office of the Secretary                                      | General      | 4,796,401          | (106,206)            | 4,690,195            | 4,690,195    | -            | 4,690,195                              | -          |
| Total                                                        |              | 4,796,401          | (106,206)            | 4,690,195            | 4,690,195    | -            | 4,690,195                              | -          |
| Office of Procurement and Contracting                        |              |                    |                      |                      |              |              |                                        |            |
| Office of Facilities Security                                | General      | 9,006,071          | (763,483)            | 8,222,588            | 8,222,588    | -            | 8,222,588                              | -          |
|                                                              | Special      | 77,877             | 1,172                | 79,049               | 51,830       | -            | 51,830                                 | 27,219     |
|                                                              | Federal      | 263,855            | 7,345                | 271,200              | 271,175      | -            | 271,175                                | 25         |
|                                                              | Reimbursable | 3,725,844          | 77,911               | 3,803,755            | 3,633,367    | -            | 3,633,367                              | 170,388    |
| Total                                                        |              | 13,073,647         | (697,055)            | 12,376,592           | 12,178,960   | -            | 12,178,960                             | 197,632    |
| Office of Facilities Operation and Maintenance               | General      | 30,201,524         | (981,404)            | 29,220,220           | 28,472,483   | 747,737      | 29,220,220                             | -          |
|                                                              | Special      | 394,010            | 4,744                | 398,754              | 395,921      | -            | 395,921                                | 2,833      |
|                                                              | Federal      | 640,731            | 5,752                | 646,483              | 646,483      | -            | 646,483                                | 0          |
|                                                              | Reimbursable | 18,527,317         | 993,707              | 19,521,024           | 18,413,614   | 113,790      | 18,527,404                             | 993,620    |
| Total                                                        |              | 49,763,682         | 22,799               | 49,786,481           | 47,928,501   | 861,527      | 48,790,028                             | 996,453    |
| Office of Procurement and Logistics                          | General      | 3,142,366          | (266,815)            | 2,875,551            | 2,875,551    | -            | 2,875,551                              | -          |
|                                                              | Special      | 1,308,376          | 8,272                | 1,316,648            | 752,149      | -            | 752,149                                | 564,499    |
|                                                              | Reimbursable | 2,411,221          | 247,317              | 2,658,538            | 2,623,183    | 35,355       | 2,658,538                              | -          |
| Total                                                        |              | 6,861,963          | (11,226)             | 6,850,737            | 6,250,883    | 35,355       | 6,286,238                              | 564,499    |
| Office of Real Estate                                        | General      | 1,135,234          | 53,284               | 1,188,518            | 1,188,518    | -            | 1,188,518                              | -          |
|                                                              | Reimbursable | 1,473,796          | (345,314)            | 1,128,482            | 1,117,113    | -            | 1,117,113                              | 11,369     |
| Total                                                        |              | 2,609,030          | (292,030)            | 2,317,000            | 2,305,631    | -            | 2,305,631                              | 11,369     |
| Office of Facilities Planning, Design and Construction       | General      | 13,277,685         | (1,412,731)          | 11,864,954           | 10,103,940   | 1,761,014    | 11,864,954                             | 880,465    |
|                                                              | Reimbursable | 1,602,629          | -                    | 1,602,629            | 722,164      | -            | 722,164                                | 880,465    |
| Total                                                        |              | 14,880,314         | (1,412,731)          | 13,467,583           | 10,826,104   | 1,761,014    | 12,587,118                             | 2,650,418  |
| Total                                                        |              | 91,985,037         | (2,495,449)          | 89,488,588           | 84,180,274   | 2,657,896    | 86,838,170                             | -          |



# Expenditures

## STATE OF MARYLAND Comparison of Budget Expenditures and Encumbrances For the Fiscal Year Ending June 30, 2008

| Major Purpose or Function<br>Agency/Name | Fund         | Original<br>Budget | Budget<br>Amendments | Authorized<br>Budget | Expenditures  | Encumbrances | Expenditures and<br>Encumbrances Total | Variance    |
|------------------------------------------|--------------|--------------------|----------------------|----------------------|---------------|--------------|----------------------------------------|-------------|
| Transportation and Highways:             |              |                    |                      |                      |               |              |                                        |             |
| Department of Transportation             |              |                    |                      |                      |               |              |                                        |             |
| Secretary's Office                       |              |                    |                      |                      |               |              |                                        |             |
|                                          | Special      | 333,090,726        | 23,341,850           | 356,432,576          | 341,295,481   | 6,472,499    | 347,767,980                            | 8,664,596   |
|                                          | Federal      | 33,579,140         | (600,000)            | 32,979,140           | 24,301,304    | -            | 24,301,304                             | 8,677,836   |
|                                          | Reimbursable | -                  | 61,143               | 61,143               | 46,280        | -            | 46,280                                 | 14,863      |
| Total                                    |              | 366,669,866        | 22,802,993           | 389,472,859          | 365,643,065   | 6,472,499    | 372,115,564                            | 17,357,295  |
| Debt Service Requirements                |              |                    |                      |                      |               |              |                                        |             |
|                                          | Special      | 128,318,800        | -                    | 128,318,800          | 118,986,885   | -            | 118,986,885                            | 9,331,915   |
|                                          | Federal      | 128,318,800        | -                    | 128,318,800          | 118,986,885   | -            | 118,986,885                            | 9,331,915   |
| Total                                    |              | 494,988,666        | 22,802,993           | 517,791,659          | 484,629,950   | 6,472,499    | 491,102,449                            | 26,689,210  |
| State Highway Administration             |              |                    |                      |                      |               |              |                                        |             |
|                                          | Special      | 1,300,786,813      | (9,972,963)          | 1,290,813,850        | 1,182,143,313 | 12,038,470   | 1,194,181,783                          | 96,632,077  |
|                                          | Federal      | 592,822,490        | 7,796,565            | 590,619,055          | 546,567,548   | -            | 546,567,548                            | 44,051,507  |
|                                          | Reimbursable | -                  | 1,415,000            | 1,415,000            | 93,965        | -            | 93,965                                 | 1,321,035   |
| Total                                    |              | 1,893,609,303      | (761,388)            | 1,882,847,915        | 1,728,804,826 | 12,038,470   | 1,740,843,296                          | 142,004,619 |
| Maryland Port Administration             |              |                    |                      |                      |               |              |                                        |             |
|                                          | Special      | 233,551,153        | 572,802              | 234,123,955          | 224,697,269   | 722,555      | 225,419,824                            | 8,704,131   |
|                                          | Federal      | -                  | 2,463,000            | 2,463,000            | 2,393,755     | -            | 2,393,755                              | 69,245      |
| Total                                    |              | 233,551,153        | 3,035,802            | 236,586,955          | 227,091,024   | 722,555      | 227,813,579                            | 8,773,376   |
| State Motor Vehicle Administration       |              |                    |                      |                      |               |              |                                        |             |
|                                          | Special      | 179,830,102        | (9,977,118)          | 169,852,984          | 162,717,225   | 1,865,368    | 164,582,593                            | 5,270,391   |
|                                          | Federal      | 176,500            | 215,718              | 392,218              | 351,493       | -            | 351,493                                | 40,725      |
| Total                                    |              | 180,006,602        | (9,761,400)          | 170,245,202          | 163,068,718   | 1,865,368    | 164,934,085                            | 5,311,117   |
| Maryland Transit Administration          |              |                    |                      |                      |               |              |                                        |             |
|                                          | Special      | 589,891,451        | 9,343,089            | 599,234,540          | 595,527,501   | -            | 595,527,501                            | 3,707,039   |
|                                          | Federal      | 230,199,231        | (63,583,119)         | 166,616,112          | 163,556,912   | -            | 163,556,912                            | 3,059,200   |
| Total                                    |              | 820,090,682        | (54,240,030)         | 765,850,652          | 759,084,413   | -            | 759,084,413                            | 6,766,239   |
| Maryland Aviation Administration         |              |                    |                      |                      |               |              |                                        |             |
|                                          | Special      | 240,340,650        | (7,573,391)          | 232,767,259          | 230,122,033   | 1,660,449    | 231,782,481                            | 984,778     |
|                                          | Federal      | 22,723,000         | (10,947,809)         | 11,775,191           | 9,276,381     | -            | 9,276,381                              | 2,498,810   |
| Total                                    |              | 263,063,650        | (18,521,200)         | 244,542,450          | 239,398,413   | 1,660,449    | 241,058,862                            | 3,463,588   |
| Department of Natural Resources:         |              |                    |                      |                      |               |              |                                        |             |
| Office of the Secretary                  |              |                    |                      |                      |               |              |                                        |             |
|                                          | General      | 6,371,776          | (341,516)            | 6,030,260            | 6,030,260     | -            | 6,030,260                              | -           |
|                                          | Special      | 7,066,059          | 118,169              | 7,184,228            | 6,748,874     | 90,140       | 6,839,013                              | 345,215     |
|                                          | Federal      | 181,012            | 10,000               | 191,012              | 191,012       | -            | 191,012                                | -           |
|                                          | Reimbursable | -                  | 14,000               | 14,000               | 14,000        | -            | 14,000                                 | -           |
| Total                                    |              | 13,618,847         | (199,347)            | 13,419,500           | 12,984,146    | 90,140       | 13,074,285                             | 345,215     |
| Forestry Service                         |              |                    |                      |                      |               |              |                                        |             |
|                                          | General      | 6,448,363          | (158,121)            | 6,290,242            | 6,286,914     | -            | 6,286,914                              | 3,328       |
|                                          | Special      | 3,166,517          | 346,141              | 3,512,658            | 2,624,033     | 23,870       | 2,647,902                              | 864,756     |
|                                          | Federal      | 1,396,617          | -                    | 1,396,617            | 1,274,910     | 52,671       | 1,327,581                              | 69,036      |

# Expenditures

## STATE OF MARYLAND Comparison of Budget Expenditures and Encumbrances For the Fiscal Year Ending June 30, 2008

| Major Purpose or Function<br>Agency/ Name | Fund         | Original<br>Budget | Budget<br>Amendments | Authorized<br>Budget | Expenditures | Encumbrances | Expenditures and<br>Encumbrances Total | Variance  |
|-------------------------------------------|--------------|--------------------|----------------------|----------------------|--------------|--------------|----------------------------------------|-----------|
| Wildlife and Heritage Service             | Reimbursable | 454,786            | 416,259              | 871,045              | 504,393      | 212,673      | 717,066                                | 153,979   |
|                                           | General      | 11,466,283         | 604,279              | 12,070,562           | 10,690,250   | 289,213      | 10,979,462                             | 1,091,100 |
|                                           | Special      | 1,430,524          | 2,713                | 1,433,237            | 1,433,237    | -            | 1,433,237                              | -         |
|                                           | Federal      | 4,912,656          | 413,248              | 5,325,904            | 4,567,046    | 539,800      | 5,106,846                              | 219,058   |
|                                           | Reimbursable | 3,115,467          | 142,400              | 3,257,867            | 2,835,327    | 167,322      | 3,002,648                              | 255,219   |
| State Forest & Park Service               | General      | 18,954             | 461,200              | 480,154              | 362,049      | -            | 362,049                                | 118,105   |
|                                           | Special      | 9,477,601          | 1,019,561            | 10,497,162           | 9,197,659    | 707,121      | 9,904,780                              | 592,382   |
|                                           | Federal      | 16,096,349         | 167,893              | 16,264,242           | 16,264,242   | -            | 16,264,242                             | -         |
|                                           | Reimbursable | 16,246,222         | 1,371,463            | 17,617,685           | 16,694,266   | -            | 16,694,266                             | 923,419   |
|                                           | Reimbursable | 311,265            | 217,400              | 528,665              | 518,748      | -            | 518,748                                | 9,917     |
| Capital Grants and Loan Administration    | General      | 337,605            | -                    | 337,605              | 313,209      | -            | 313,209                                | 24,396    |
|                                           | Special      | 32,991,441         | 1,756,756            | 34,748,197           | 33,790,464   | -            | 33,790,464                             | 967,733   |
|                                           | Federal      | 244,821,238        | 369,223              | 245,190,461          | 219,731,915  | 22,268,940   | 242,000,855                            | 3,189,606 |
|                                           | Reimbursable | 5,000,000          | 466,310              | 5,466,310            | 125,639      | 5,325,613    | 5,451,252                              | 15,058    |
|                                           | Reimbursable | 249,821,238        | 835,533              | 250,656,771          | 219,857,554  | 27,594,553   | 247,452,107                            | 3,204,664 |
| Licensing and Registration Service        | General      | 4,015,480          | 39,931               | 4,055,411            | 3,830,591    | 3,324        | 3,833,915                              | 221,496   |
|                                           | Special      | 30,512,490         | 46,053               | 30,558,543           | 30,234,984   | 58,250       | 30,293,234                             | 265,309   |
|                                           | Federal      | 7,628,523          | 360,799              | 7,989,322            | 2,860,866    | 128,418      | 2,989,284                              | 5,000,038 |
|                                           | Reimbursable | 6,135,289          | 2,941,195            | 9,076,484            | 5,556,915    | 361,322      | 5,918,237                              | 3,158,247 |
|                                           | Reimbursable | -                  | 1,204,896            | 1,204,896            | 142,425      | 828,359      | 970,784                                | 234,112   |
| Natural Resources Police                  | General      | 44,276,302         | 4,552,943            | 48,829,245           | 38,795,190   | 1,376,349    | 40,171,539                             | 8,657,706 |
|                                           | Special      | 715,909            | 206,540              | 922,449              | 922,449      | -            | 922,449                                | -         |
|                                           | Federal      | 615,347            | 6,371                | 621,718              | 463,184      | -            | 463,184                                | 158,534   |
|                                           | Reimbursable | 1,331,256          | 212,911              | 1,544,167            | 1,385,633    | -            | 1,385,633                              | -         |
|                                           | Reimbursable | 680,142            | (385)                | 679,757              | 659,757      | -            | 659,757                                | -         |
| Resource Planning                         | General      | 5,855,316          | 28,681               | 5,883,997            | 4,019,379    | 560,385      | 4,579,764                              | 1,304,233 |
|                                           | Special      | 2,150,000          | -                    | 2,150,000            | 84,250       | -            | 84,250                                 | 2,065,750 |
|                                           | Federal      | 8,665,458          | 28,296               | 8,693,754            | 4,763,366    | 560,385      | 5,323,771                              | 3,369,983 |
|                                           | Reimbursable | 2,216,479          | 18,756               | 2,235,235            | 1,914,193    | 321,042      | 2,235,235                              | -         |
|                                           | Reimbursable | -                  | 45,000               | 45,000               | 45,000       | -            | 45,000                                 | -         |
| Engineering and Construction              | General      | 2,216,479          | 63,756               | 2,280,235            | 1,959,193    | 321,042      | 2,280,235                              | -         |
|                                           | Special      | 5,415,008          | 35,623               | 5,450,631            | 4,939,912    | 471,628      | 5,411,540                              | 39,091    |
|                                           | Federal      | 8,685,175          | 471,082              | 9,156,257            | 5,644,369    | 3,146,562    | 8,790,931                              | 365,326   |
|                                           | Reimbursable | 2,417,657          | -                    | 2,417,657            | 1,717,123    | 142,111      | 1,859,234                              | 558,423   |
|                                           | Reimbursable | 2,349,712          | 634,493              | 2,984,205            | 2,670,848    | 33,535       | 2,704,383                              | 279,822   |
| Chesapeake Bay Critical Areas Commission  | General      | 18,867,552         | 1,141,198            | 20,008,750           | 14,972,252   | 3,793,835    | 18,766,087                             | 1,242,662 |
|                                           | Special      | 590,545            | (30,204)             | 560,341              | 560,341      | -            | 560,341                                | -         |
|                                           | Federal      | 566,193            | 22,444               | 588,637              | 60,800       | -            | 60,800                                 | 527,837   |
|                                           | Reimbursable | 124,771            | 10,000               | 134,771              | 134,771      | -            | 134,771                                | -         |
|                                           | Reimbursable | -                  | -                    | -                    | -            | -            | -                                      | -         |

# Expenditures

## STATE OF MARYLAND Comparison of Budget Expenditures and Encumbrances For the Fiscal Year Ending June 30, 2008

| Major Purpose or Function<br>Agency/ Name                | Fund | Original<br>Budget | Budget<br>Amendments | Authorized<br>Budget | Expenditures | Encumbrances | Expenditures and<br>Encumbrances Total | Variance   |
|----------------------------------------------------------|------|--------------------|----------------------|----------------------|--------------|--------------|----------------------------------------|------------|
| <b>Chesapeake and Coastal Watershed Service</b>          |      |                    |                      |                      |              |              |                                        |            |
| Total                                                    |      | 1,281,509          | 2,240                | 1,283,749            | 755,912      | -            | 755,912                                | 527,837    |
| General                                                  |      | 3,308,047          | (114,390)            | 3,193,657            | 2,465,186    | 656,747      | 3,121,933                              | 71,724     |
| Special                                                  |      | 409,990            | 658,129              | 1,068,119            | 682,590      | 231,731      | 914,320                                | 153,799    |
| Federal                                                  |      | 7,300,574          | (65,296)             | 7,235,278            | 4,065,703    | 2,453,944    | 6,519,647                              | 715,631    |
| Reimbursable                                             |      | 2,063,924          | -                    | 2,063,924            | 1,315,430    | 289,325      | 1,604,755                              | 459,169    |
| Total                                                    |      | 13,082,535         | 478,443              | 13,560,978           | 8,528,908    | 3,631,747    | 12,160,655                             | 1,400,323  |
| <b>Fisheries Services</b>                                |      |                    |                      |                      |              |              |                                        |            |
| General                                                  |      | 3,222,195          | 34,739               | 3,256,934            | 2,867,970    | 388,964      | 3,256,934                              | -          |
| Special                                                  |      | 7,752,568          | 518,659              | 8,271,227            | 7,246,638    | 640,737      | 7,887,374                              | 383,853    |
| Federal                                                  |      | 4,382,773          | 268,000              | 4,650,773            | 2,632,943    | 456,193      | 3,089,136                              | 1,561,637  |
| Reimbursable                                             |      | 1,625,618          | -                    | 1,625,618            | 670,688      | 954,930      | 1,625,618                              | -          |
| Total                                                    |      | 16,983,154         | 821,398              | 17,804,552           | 13,418,239   | 2,440,824    | 15,859,063                             | 1,945,489  |
| Total                                                    |      | 428,095,135        | 11,357,898           | 439,453,033          | 374,929,377  | 40,808,531   | 415,737,908                            | 23,715,125 |
| <b>Agriculture:</b>                                      |      |                    |                      |                      |              |              |                                        |            |
| <b>Department of Agriculture:</b>                        |      |                    |                      |                      |              |              |                                        |            |
| <b>Office of the Secretary</b>                           |      |                    |                      |                      |              |              |                                        |            |
| General                                                  |      | 4,931,904          | (238,920)            | 4,692,984            | 4,627,245    | 57,180       | 4,684,425                              | 8,559      |
| Special                                                  |      | 70,796,229         | 9,290                | 70,805,519           | 3,085,984    | 64,001,224   | 67,087,208                             | 3,718,311  |
| Federal                                                  |      | 2,478,642          | 147,358              | 2,626,000            | 262,722      | 2,340,000    | 2,602,722                              | 23,278     |
| Reimbursable                                             |      | 371,021            | -                    | 371,021              | 328,394      | -            | 328,394                                | 42,627     |
| Total                                                    |      | 78,577,796         | (82,272)             | 78,495,524           | 8,304,346    | 66,398,404   | 74,702,750                             | 3,792,774  |
| <b>Marketing Animal Industries and Consumer Services</b> |      |                    |                      |                      |              |              |                                        |            |
| General                                                  |      | 7,745,613          | 415,803              | 8,161,416            | 8,115,482    | 15,345       | 8,130,827                              | 30,589     |
| Special                                                  |      | 14,960,326         | (892,512)            | 14,067,814           | 13,668,101   | 32,390       | 13,700,491                             | 367,323    |
| Federal                                                  |      | 2,055,774          | (83,031)             | 1,972,743            | 1,613,231    | -            | 1,613,231                              | 359,512    |
| Reimbursable                                             |      | 629,709            | -                    | 629,709              | 304,851      | -            | 304,851                                | 324,858    |
| Total                                                    |      | 25,391,422         | (559,740)            | 24,831,682           | 23,701,665   | 47,735       | 23,749,400                             | 1,082,282  |
| <b>Plant Industries and Pest Management</b>              |      |                    |                      |                      |              |              |                                        |            |
| General                                                  |      | 4,689,007          | 3,183,857            | 7,872,864            | 7,435,396    | -            | 7,435,396                              | 437,468    |
| Special                                                  |      | 4,453,433          | 845,393              | 5,298,826            | 4,795,240    | 65,590       | 4,860,830                              | 437,996    |
| Federal                                                  |      | 1,156,223          | 2,515,000            | 3,671,223            | 2,808,226    | -            | 2,808,226                              | 862,997    |
| Reimbursable                                             |      | 128,278            | -                    | 128,278              | 84,542       | -            | 84,542                                 | 43,736     |
| Total                                                    |      | 10,426,941         | 6,544,250            | 16,971,191           | 15,123,404   | 65,590       | 15,188,994                             | 1,782,197  |
| <b>Office of Resource Conservation</b>                   |      |                    |                      |                      |              |              |                                        |            |
| General                                                  |      | 14,760,591         | (1,095,849)          | 13,664,742           | 12,545,427   | 913,849      | 13,459,276                             | 205,466    |
| Special                                                  |      | 6,009,190          | 1,018,036            | 7,027,226            | 5,125,202    | 265,350      | 5,390,552                              | 1,636,674  |
| Federal                                                  |      | 1,217,577          | 140,635              | 1,358,212            | 340,555      | -            | 340,555                                | 1,017,657  |
| Reimbursable                                             |      | 2,780,882          | -                    | 2,780,882            | 1,489,477    | 182,737      | 1,652,214                              | 1,128,668  |
| Total                                                    |      | 24,768,240         | 62,822               | 24,831,062           | 19,480,661   | 1,361,935    | 20,842,597                             | 3,988,465  |
| Total                                                    |      | 139,164,399        | 5,965,060            | 145,129,459          | 66,610,076   | 67,873,665   | 134,483,741                            | 10,645,718 |
| <b>Health, Hospitals and Mental Hygiene:</b>             |      |                    |                      |                      |              |              |                                        |            |
| <b>Department of Health and Mental Hygiene:</b>          |      |                    |                      |                      |              |              |                                        |            |
| <b>Office of the Secretary</b>                           |      |                    |                      |                      |              |              |                                        |            |
| General                                                  |      | 18,130,375         | 854,458              | 18,984,833           | 18,933,039   | 49,617       | 18,982,656                             | 2,177      |

# Expenditures

## STATE OF MARYLAND Comparison of Budget Expenditures and Encumbrances For the Fiscal Year Ending June 30, 2008

| Major Purpose or Function<br>Agency/ Name                     | Fund         | Original<br>Budget | Budget<br>Amendments | Authorized<br>Budget | Expenditures | Encumbrances | Expenditures and<br>Encumbrances Total | Variance  |
|---------------------------------------------------------------|--------------|--------------------|----------------------|----------------------|--------------|--------------|----------------------------------------|-----------|
| Deputy Secretary for Operations                               | Special      | 23,971,406         | 179,602              | 24,151,008           | 22,978,292   | -            | 22,978,292                             | 1,172,716 |
|                                                               | Federal      | 8,080,219          | 1,499,883            | 9,580,102            | 9,001,809    | -            | 9,001,809                              | 578,293   |
|                                                               | Reimbursable | 1,618,077          | 30,782               | 1,648,859            | 1,635,038    | 3,972        | 1,635,038                              | 13,821    |
|                                                               | Total        | 51,800,077         | 2,564,725            | 54,364,802           | 52,544,206   | 53,589       | 52,597,795                             | 1,767,007 |
| Deputy Secretary for Public Health Services                   | General      | 14,892,636         | (113,981)            | 14,778,655           | 14,778,655   | -            | 14,778,655                             | -         |
|                                                               | Special      | 30,000             | 1,187,000            | 1,217,000            | 763,778      | -            | 763,778                                | 453,222   |
|                                                               | Federal      | 9,926,310          | (120,964)            | 9,805,346            | 8,142,808    | -            | 8,142,808                              | 1,662,538 |
|                                                               | Reimbursable | 2,340,602          | 1,450,000            | 3,790,602            | 3,728,002    | -            | 3,728,002                              | 62,600    |
| Total                                                         |              | 27,189,548         | 2,402,055            | 29,591,603           | 27,413,243   | -            | 27,413,243                             | 2,178,360 |
| Community Health Administration                               | General      | 2,962,526          | 8,403                | 2,970,929            | 2,970,929    | -            | 2,970,929                              | -         |
|                                                               | Reimbursable | 180,000            | 6,600                | 186,600              | 184,703      | -            | 184,703                                | 1,897     |
|                                                               | Total        | 3,142,526          | 15,003               | 3,157,529            | 3,155,632    | -            | 3,155,632                              | 1,897     |
| Family Health Administration                                  | General      | 75,273,131         | 306,835              | 75,579,966           | 75,579,966   | -            | 75,579,966                             | -         |
|                                                               | Special      | 10,000             | (10,000)             | -                    | -            | -            | -                                      | 29,012    |
|                                                               | Federal      | 13,776,887         | 568,792              | 14,345,679           | 14,316,667   | -            | 14,316,667                             | 24,853    |
|                                                               | Reimbursable | 645,015            | -                    | 645,015              | 620,163      | -            | 620,163                                | 53,865    |
| Total                                                         |              | 89,705,033         | 865,627              | 90,570,660           | 90,516,795   | -            | 90,516,795                             | -         |
| AIDS Administration                                           | General      | 41,218,815         | 3,161,376            | 44,380,191           | 44,380,191   | -            | 44,380,191                             | -         |
|                                                               | Special      | 48,781,109         | (3,774,453)          | 45,006,656           | 34,940,746   | 9,689,981    | 44,630,726                             | 375,930   |
|                                                               | Federal      | 99,467,034         | 12,926,993           | 112,394,027          | 111,033,755  | 85,000       | 111,118,755                            | 1,275,272 |
|                                                               | Reimbursable | -                  | 50,000               | 50,000               | 50,000       | -            | 50,000                                 | -         |
| Total                                                         |              | 189,466,958        | 12,363,916           | 201,830,874          | 190,404,691  | 9,774,981    | 200,179,672                            | 1,651,202 |
| Office of the Chief Medical Examiner                          | General      | 4,688,337          | (223,163)            | 4,465,174            | 4,464,921    | -            | 4,464,921                              | 253       |
|                                                               | Special      | 10,835,281         | -                    | 10,835,281           | 9,308,996    | -            | 9,308,996                              | 1,526,285 |
|                                                               | Federal      | 57,054,284         | (3,348,229)          | 53,706,055           | 53,678,673   | -            | 53,678,673                             | 27,382    |
|                                                               | Reimbursable | 72,577,902         | (3,571,392)          | 69,006,510           | 67,452,589   | -            | 67,452,589                             | 1,553,921 |
| Office of Preparedness and Response                           | General      | 8,173,286          | 577,940              | 8,751,226            | 8,751,226    | -            | 8,751,226                              | -         |
|                                                               | Special      | 180,985            | 9,144                | 190,129              | 189,743      | -            | 189,743                                | 386       |
|                                                               | Federal      | 96,586             | 56,062               | 152,648              | 152,648      | -            | 152,648                                | -         |
|                                                               | Reimbursable | 8,450,857          | 643,146              | 9,094,003            | 9,093,617    | -            | 9,093,617                              | 386       |
| Total                                                         |              | 19,885,755         | 1,256,252            | 21,141,957           | 21,141,957   | -            | 21,141,957                             | 1         |
| Aged and Chronically Ill Services:<br>Western Maryland Center | General      | 20,589,643         | 196,871              | 20,786,514           | 20,786,514   | -            | 20,786,514                             | -         |
|                                                               | Special      | 815,956            | 73,173               | 889,129              | 688,152      | -            | 688,152                                | 200,977   |
|                                                               | Federal      | 425,354            | 44,929               | 470,283              | 468,288      | -            | 468,288                                | 1,995     |
|                                                               | Reimbursable | 21,830,953         | 314,973              | 22,145,926           | 21,942,954   | -            | 21,942,954                             | 202,972   |
| Total                                                         |              | 43,761,906         | 629,943              | 44,391,849           | 43,883,908   | -            | 43,883,908                             | -         |
| Deer's Head Center                                            | General      | 18,104,452         | 133,811              | 18,238,263           | 18,238,263   | -            | 18,238,263                             | -         |
|                                                               | Special      | -                  | -                    | -                    | -            | -            | -                                      | -         |
|                                                               | Federal      | 23,847,341         | (64,583)             | 23,782,758           | 20,027,957   | 577,706      | 20,027,957                             | 4,869,828 |
|                                                               | Reimbursable | 23,847,341         | 5,420,919            | 29,268,260           | 20,065,923   | 577,706      | 20,643,630                             | 3,764,801 |
| Total                                                         |              | 65,799,136         | 5,589,947            | 71,389,083           | 58,332,143   | 1,155,412    | 59,487,555                             | 8,624,630 |

# Expenditures

STATE OF MARYLAND  
Comparison of Budget Expenditures and Encumbrances  
For the Fiscal Year Ending June 30, 2008

| Major Purpose or Function<br>Agency Name                            | Fund         | Original<br>Budget | Budget<br>Amendments | Authorized<br>Budget | Expenditures       | Encumbrances | Expenditures and<br>Encumbrances Total | Variance         |
|---------------------------------------------------------------------|--------------|--------------------|----------------------|----------------------|--------------------|--------------|----------------------------------------|------------------|
| Total                                                               | Special      | 3,989,770          | 124,528              | 4,114,298            | 3,605,825          | -            | 3,605,825                              | 508,473          |
|                                                                     | Reimbursable | 25,520             | -                    | 25,520               | 25,520             | -            | 25,520                                 | -                |
|                                                                     |              | <b>22,119,742</b>  | <b>258,339</b>       | <b>22,378,081</b>    | <b>21,869,608</b>  | -            | <b>21,869,608</b>                      | <b>508,473</b>   |
| Community Health Administration:<br>Laboratories Administration     | General      | 17,878,928         | 245,602              | 18,124,530           | 18,124,530         | -            | 18,124,530                             | -                |
|                                                                     | Special      | 29,000             | 446,482              | 475,482              | 468,670            | -            | 468,670                                | 6,813            |
|                                                                     | Federal      | 3,443,062          | 494,001              | 3,937,063            | 3,657,826          | -            | 3,657,826                              | 279,237          |
|                                                                     | Reimbursable | 724,576            | -                    | 724,576              | 675,560            | -            | 675,560                                | 49,016           |
| Total                                                               | General      | <b>22,076,566</b>  | <b>1,186,085</b>     | <b>23,261,651</b>    | <b>22,926,585</b>  | -            | <b>22,926,585</b>                      | <b>335,066</b>   |
|                                                                     | Special      | 90,621,840         | (3,830,826)          | 86,791,014           | 86,791,014         | -            | 86,791,014                             | -                |
|                                                                     | Federal      | 17,747,654         | (57,400)             | 17,690,254           | 17,534,565         | -            | 17,534,565                             | 155,689          |
|                                                                     | Reimbursable | 31,440,925         | 1,638,613            | 33,079,538           | 32,159,848         | -            | 32,159,848                             | 919,690          |
| Alcohol and Drug Abuse Administration                               | General      | 3,363,095          | 779,785              | 4,142,880            | 3,984,752          | -            | 3,984,752                              | 158,128          |
|                                                                     | Reimbursable | -                  | -                    | -                    | -                  | -            | -                                      | -                |
| Total                                                               |              | <b>143,173,514</b> | <b>(1,469,828)</b>   | <b>141,703,686</b>   | <b>140,470,180</b> | -            | <b>140,470,180</b>                     | <b>1,233,506</b> |
| Mental Hygiene:<br>Mental Hygiene Administration                    | General      | 352,500,671        | (174,681)            | 352,325,990          | 352,325,989        | -            | 352,325,989                            | 1                |
|                                                                     | Special      | 31,119             | 127,487              | 158,606              | 158,605            | -            | 158,605                                | 1                |
|                                                                     | Federal      | 260,733,997        | 800,704              | 261,534,701          | 261,356,489        | -            | 261,356,489                            | 178,212          |
|                                                                     | Reimbursable | 3,022,146          | 679,724              | 3,701,870            | 3,701,869          | -            | 3,701,869                              | 1                |
| Total                                                               | General      | <b>616,287,933</b> | <b>1,433,234</b>     | <b>617,721,167</b>   | <b>617,542,952</b> | -            | <b>617,542,952</b>                     | <b>178,215</b>   |
|                                                                     | Special      | 13,776,102         | (832,939)            | 12,943,163           | 12,943,161         | -            | 12,943,161                             | 2                |
|                                                                     | Federal      | 95,543             | 73,254               | 168,797              | 168,431            | -            | 168,431                                | 366              |
|                                                                     | Reimbursable | -                  | -                    | -                    | -                  | -            | -                                      | 368              |
| Walter P. Carter Community Mental Health Center                     | General      | 13,871,845         | (789,685)            | 13,111,960           | 13,111,592         | -            | 13,111,592                             | -                |
|                                                                     | Special      | 15,933,756         | 580,058              | 16,513,814           | 16,513,814         | -            | 16,513,814                             | -                |
|                                                                     | Federal      | 706,940            | 69,049               | 775,989              | 775,989            | -            | 775,989                                | -                |
|                                                                     | Reimbursable | 409,595            | 34,893               | 444,488              | 444,488            | -            | 444,488                                | -                |
| Total                                                               | General      | <b>17,050,291</b>  | <b>684,000</b>       | <b>17,734,291</b>    | <b>17,734,291</b>  | -            | <b>17,734,291</b>                      | -                |
|                                                                     | Special      | 10,349,553         | 321,906              | 10,671,459           | 10,671,459         | -            | 10,671,459                             | -                |
|                                                                     | Federal      | 2,152,017          | 815                  | 2,152,832            | 2,098,233          | -            | 2,098,233                              | 54,599           |
|                                                                     | Reimbursable | 63,524             | 6,404                | 69,928               | 69,928             | -            | 69,928                                 | -                |
| Regional Institute for Children and Adolescents -<br>Baltimore City | General      | 40,000             | -                    | 40,000               | 40,000             | -            | 40,000                                 | -                |
|                                                                     | Special      | 12,605,094         | 329,125              | 12,934,219           | 12,879,620         | -            | 12,879,620                             | 54,599           |
|                                                                     | Federal      | 1,548,446          | (1,594)              | 1,546,852            | 1,546,852          | -            | 1,546,852                              | -                |
|                                                                     | Reimbursable | 461,806            | 47,383               | 509,189              | 463,611            | -            | 463,611                                | 45,578           |
| Total                                                               | General      | <b>2,010,252</b>   | <b>45,789</b>        | <b>2,056,041</b>     | <b>2,010,463</b>   | -            | <b>2,010,463</b>                       | <b>45,578</b>    |
|                                                                     | Special      | 16,810,433         | 506,739              | 17,317,172           | 17,317,172         | -            | 17,317,172                             | -                |
|                                                                     | Federal      | 47,975             | -                    | 47,975               | 42,141             | -            | 42,141                                 | 5,834            |
|                                                                     | Reimbursable | -                  | -                    | -                    | -                  | -            | -                                      | 5,834            |
| Eastern Shore Hospital Center                                       | General      | 16,858,408         | 506,739              | 17,365,147           | 17,359,313         | -            | 17,359,313                             | 5,834            |
|                                                                     | Special      | 71,623,367         | 924,029              | 72,547,396           | 72,499,873         | 47,523       | 72,547,396                             | 0                |
| Total                                                               | General      | <b>357,509</b>     | -                    | 357,509              | 340,380            | -            | 340,380                                | 17,129           |
|                                                                     | Special      | -                  | -                    | -                    | -                  | -            | -                                      | -                |

# Expenditures

STATE OF MARYLAND  
Comparison of Budget Expenditures and Encumbrances  
For the Fiscal Year Ending June 30, 2008

| Major Purpose or Function<br>Agency/Name                                                     | Fund         | Original<br>Budget | Budget<br>Amendments | Authorized<br>Budget | Expenditures       | Encumbrances  | Expenditures and<br>Encumbrances Total | Variance       |
|----------------------------------------------------------------------------------------------|--------------|--------------------|----------------------|----------------------|--------------------|---------------|----------------------------------------|----------------|
| <b>Total</b>                                                                                 |              | <b>71,980,876</b>  | <b>924,029</b>       | <b>72,904,905</b>    | <b>72,840,253</b>  | <b>47,523</b> | <b>72,887,776</b>                      | <b>17,129</b>  |
| Spring Grove Hospital Center                                                                 | General      | 75,225,044         | 1,039,720            | 76,264,764           | 76,264,764         | -             | 76,264,764                             | -              |
|                                                                                              | Special      | 762,716            | (103,744)            | 658,972              | 651,501            | -             | 651,501                                | 7,471          |
|                                                                                              | Federal      | 39,648             | -                    | 39,648               | 21,661             | -             | 21,661                                 | 17,987         |
|                                                                                              | Reimbursable | 974,427            | 20,125               | 994,552              | 994,552            | -             | 994,552                                | -              |
| <b>Total</b>                                                                                 |              | <b>77,001,835</b>  | <b>956,101</b>       | <b>77,957,936</b>    | <b>77,932,478</b>  | <b>-</b>      | <b>77,932,478</b>                      | <b>25,458</b>  |
| Clifton T. Perkins Hospital Center                                                           | General      | 40,096,861         | 741,052              | 40,837,913           | 40,837,913         | -             | 40,837,913                             | -              |
|                                                                                              | Special      | 105,000            | -                    | 105,000              | 69,065             | -             | 69,065                                 | 35,935         |
|                                                                                              | Reimbursable | 36,000             | -                    | 36,000               | 36,000             | -             | 36,000                                 | -              |
| <b>Total</b>                                                                                 |              | <b>40,237,861</b>  | <b>741,052</b>       | <b>40,978,913</b>    | <b>40,942,978</b>  | <b>-</b>      | <b>40,942,978</b>                      | <b>35,935</b>  |
| John L. Gildner Regional Institute for Children and Adolescents                              | General      | 11,265,319         | 170,586              | 11,435,905           | 11,413,754         | 22,151        | 11,435,905                             | -              |
|                                                                                              | Special      | 87,697             | 25,680               | 113,377              | 113,377            | -             | 113,377                                | -              |
|                                                                                              | Federal      | 63,215             | -                    | 63,215               | 56,720             | -             | 56,720                                 | 6,495          |
|                                                                                              | Reimbursable | 590,944            | -                    | 590,944              | 552,439            | -             | 552,439                                | 38,505         |
| <b>Total</b>                                                                                 |              | <b>12,007,175</b>  | <b>196,266</b>       | <b>12,203,441</b>    | <b>12,136,290</b>  | <b>22,151</b> | <b>12,158,441</b>                      | <b>45,000</b>  |
| Upper Shore Community Mental Health Center                                                   | General      | 8,159,436          | 106,882              | 8,266,318            | 8,266,318          | -             | 8,266,318                              | -              |
|                                                                                              | Special      | 184,226            | 43,461               | 227,687              | 198,869            | -             | 198,869                                | 28,818         |
|                                                                                              | Reimbursable | 168,509            | 20,866               | 189,375              | 183,369            | -             | 183,369                                | 6,006          |
| <b>Total</b>                                                                                 |              | <b>8,512,171</b>   | <b>171,209</b>       | <b>8,683,380</b>     | <b>8,648,556</b>   | <b>-</b>      | <b>8,648,556</b>                       | <b>34,824</b>  |
| Regional Institute for Children and Adolescents - Southern Maryland                          | General      | 5,875,139          | (204,282)            | 5,670,857            | 5,670,857          | -             | 5,670,857                              | -              |
|                                                                                              | Special      | 2,500              | -                    | 2,500                | 608                | -             | 608                                    | 1,892          |
|                                                                                              | Federal      | 47,536             | (6,404)              | 41,132               | 26,338             | -             | 26,338                                 | 14,794         |
| <b>Total</b>                                                                                 |              | <b>5,925,175</b>   | <b>(210,686)</b>     | <b>5,714,489</b>     | <b>5,697,804</b>   | <b>-</b>      | <b>5,697,804</b>                       | <b>16,685</b>  |
| Mental Retardation and Developmental Disabilities: Developmental Disabilities Administration | General      | 398,502,670        | (1,218,677)          | 397,283,993          | 397,283,993        | -             | 397,283,993                            | -              |
|                                                                                              | Special      | 3,109,635          | -                    | 3,109,635            | 3,109,634          | -             | 3,109,634                              | 1              |
|                                                                                              | Federal      | 265,799,254        | 1,502,821            | 267,302,075          | 267,146,310        | -             | 267,146,310                            | 155,765        |
|                                                                                              | Reimbursable | -                  | 1,032,980            | 1,032,980            | 1,032,980          | -             | 1,032,980                              | -              |
| <b>Total</b>                                                                                 |              | <b>667,411,559</b> | <b>1,317,124</b>     | <b>668,728,683</b>   | <b>668,572,917</b> | <b>-</b>      | <b>668,572,917</b>                     | <b>155,766</b> |
| Rosewood Center                                                                              | General      | 43,277,425         | (404,951)            | 42,872,474           | 42,872,447         | -             | 42,872,447                             | 27             |
|                                                                                              | Special      | 192,359            | -                    | 192,359              | 190,788            | -             | 190,788                                | 1,571          |
| <b>Total</b>                                                                                 |              | <b>43,469,784</b>  | <b>(404,951)</b>     | <b>43,064,533</b>    | <b>43,063,235</b>  | <b>-</b>      | <b>43,063,235</b>                      | <b>1,598</b>   |
| Holly Center                                                                                 | General      | 18,240,941         | 37,922               | 18,278,863           | 18,278,863         | -             | 18,278,863                             | -              |
|                                                                                              | Special      | 106,563            | -                    | 106,563              | 105,428            | -             | 105,428                                | 1,135          |
|                                                                                              | Federal      | 4,370              | -                    | 4,370                | 2,877              | -             | 2,877                                  | 1,493          |
|                                                                                              | Reimbursable | 103,709            | -                    | 103,709              | 103,709            | -             | 103,709                                | -              |
| <b>Total</b>                                                                                 |              | <b>18,455,583</b>  | <b>37,922</b>        | <b>18,493,505</b>    | <b>18,490,877</b>  | <b>-</b>      | <b>18,490,877</b>                      | <b>2,628</b>   |
| Potomac Center                                                                               | General      | 9,307,253          | 157,860              | 9,465,133            | 9,465,132          | -             | 9,465,132                              | 1              |

# Expenditures

## STATE OF MARYLAND Comparison of Budget Expenditures and Encumbrances For the Fiscal Year Ending June 30, 2008

| Major Purpose or Function<br>Agency/Name                                      | Fund         | Original<br>Budget | Budget<br>Amendments | Authorized<br>Budget | Expenditures  | Encumbrances | Expenditures and<br>Encumbrances Total | Variance   |
|-------------------------------------------------------------------------------|--------------|--------------------|----------------------|----------------------|---------------|--------------|----------------------------------------|------------|
| Joseph D. Brandenburg Center                                                  | Special      | 5,000              | -                    | 5,000                | 1,862         | -            | 1,862                                  | 3,138      |
|                                                                               | General      | 9,312,253          | 157,880              | 9,470,133            | 9,466,994     | -            | 9,466,994                              | 3,139      |
|                                                                               | General      | 4,421,804          | 88,628               | 4,510,432            | 4,510,432     | -            | 4,510,432                              | -          |
| Deputy Secretary for Health Care Financing                                    | General      | 4,421,804          | 88,628               | 4,510,432            | 4,510,432     | -            | 4,510,432                              | -          |
|                                                                               | General      | 18,638,860         | (18,638,860)         | -                    | -             | -            | -                                      | 160        |
|                                                                               | Federal      | 22,259,051         | (22,259,051)         | -                    | -             | -            | -                                      | -          |
| Medical Care Programs Administration                                          | General      | 40,897,911         | (40,897,911)         | -                    | (160)         | -            | (160)                                  | -          |
|                                                                               | Special      | 2,282,917,627      | (23,639,172)         | 2,259,278,455        | 2,238,379,899 | -            | 2,238,379,899                          | 160        |
|                                                                               | Special      | 221,439,904        | 17,318,913           | 238,758,817          | 231,394,541   | -            | 231,394,541                            | 20,898,556 |
| Health Regulatory Commissions                                                 | Federal      | 2,460,534,542      | 25,475,626           | 2,486,010,168        | 2,450,641,698 | -            | 2,450,641,698                          | 7,364,276  |
|                                                                               | Reimbursable | 12,431,986         | 38,160,563           | 50,592,549           | 42,710,370    | -            | 42,710,370                             | 35,368,470 |
|                                                                               | Reimbursable | 4,977,324,059      | 57,315,930           | 5,034,639,989        | 4,963,126,507 | -            | 4,963,126,507                          | 7,882,179  |
| Total                                                                         | Special      | 118,161,858        | 11,271,478           | 129,433,336          | 115,961,340   | 7,725,934    | 123,687,274                            | 71,513,482 |
|                                                                               | Reimbursable | -                  | 200,927              | 200,927              | 80,369        | 120,558      | 200,927                                | 5,746,062  |
|                                                                               | Reimbursable | 118,161,858        | 11,472,405           | 129,634,263          | 116,041,709   | 7,846,492    | 123,888,201                            | 5,746,062  |
| Human Resources:<br>Department of Human Resources:<br>Office of the Secretary | Total        | 118,161,858        | 11,472,405           | 129,634,263          | 116,041,709   | 7,846,492    | 123,888,201                            | 5,746,062  |
|                                                                               | Total        | 7,449,183,544      | 55,097,768           | 7,504,281,312        | 7,389,965,125 | 18,322,442   | 7,408,287,567                          | 95,993,745 |
|                                                                               | Total        | -                  | -                    | -                    | -             | -            | -                                      | -          |
| Social Services Administration                                                | General      | 8,281,616          | 12,904,812           | 21,186,428           | 19,618,174    | 1,568,129    | 21,186,303                             | 125        |
|                                                                               | Special      | -                  | 13,801               | 13,801               | 12,203        | 102          | 12,305                                 | 1,496      |
|                                                                               | Federal      | 4,732,909          | 12,081,353           | 16,814,262           | 12,232,561    | 4,537,244    | 16,769,805                             | 44,457     |
| Community Services Administration                                             | Reimbursable | -                  | 162,639              | 162,639              | 162,639       | -            | 162,639                                | -          |
|                                                                               | General      | 13,014,525         | 25,162,605           | 38,177,130           | 32,025,577    | 6,105,475    | 38,131,052                             | 46,078     |
|                                                                               | General      | 12,087,729         | (5,423,390)          | 6,664,339            | 5,554,575     | 1,109,739    | 6,664,314                              | 25         |
| Operations Office                                                             | Special      | 1,000,000          | 4,865                | 1,004,865            | 1,004,865     | -            | 1,004,865                              | -          |
|                                                                               | Federal      | 17,920,737         | (131,989)            | 17,788,748           | 14,661,106    | 655,577      | 15,316,683                             | 2,472,065  |
|                                                                               | Federal      | 31,008,466         | (5,550,514)          | 25,457,952           | 21,220,546    | 1,765,316    | 22,985,862                             | 2,472,090  |
| Office of Technology for Human Services                                       | General      | 28,434,111         | (8,315,471)          | 20,118,640           | 20,118,515    | -            | 20,118,515                             | 125        |
|                                                                               | Special      | 52,561,770         | (256,104)            | 52,305,666           | 51,816,567    | -            | 51,816,567                             | 489,099    |
|                                                                               | Federal      | 68,558,906         | (7,516,045)          | 61,042,861           | 54,331,608    | -            | 54,331,608                             | 6,711,253  |
| Total                                                                         | Reimbursable | 375,000            | (162,639)            | 212,361              | 133,360       | -            | 133,360                                | 79,001     |
|                                                                               | General      | 149,929,787        | (16,250,259)         | 133,679,528          | 126,400,050   | -            | 126,400,050                            | 7,279,478  |
|                                                                               | General      | 13,977,733         | 1,594,705            | 15,572,438           | 15,434,185    | 138,204      | 15,572,389                             | 49         |
| Total                                                                         | Special      | -                  | 34,318               | 34,318               | 33,974        | 344          | 34,318                                 | -          |
|                                                                               | Federal      | 10,410,442         | 2,181,626            | 12,592,068           | 12,251,432    | 82,965       | 12,334,397                             | 257,671    |
|                                                                               | Federal      | 24,388,175         | 3,810,649            | 28,198,824           | 27,719,591    | 221,513      | 27,941,104                             | 257,720    |
| Total                                                                         | General      | 28,069,724         | 314,158              | 28,383,882           | 26,628,540    | 1,755,240    | 28,383,780                             | 102        |
|                                                                               | Special      | 116,782            | 3,810,559            | 3,927,341            | 3,456,853     | 470,487      | 3,927,341                              | 0          |
|                                                                               | Federal      | 38,383,108         | 927,128              | 39,310,236           | 36,320,073    | 1,397,606    | 37,717,679                             | 1,592,557  |

# Expenditures

## STATE OF MARYLAND Comparison of Budget Expenditures and Encumbrances For the Fiscal Year Ending June 30, 2008

| Major Purpose or Function<br>Agency/Name          | Fund         | Original<br>Budget   | Budget<br>Amendments | Authorized<br>Budget | Expenditures         | Encumbrances      | Expenditures and<br>Encumbrances Total | Variance          |
|---------------------------------------------------|--------------|----------------------|----------------------|----------------------|----------------------|-------------------|----------------------------------------|-------------------|
| <b>Total</b>                                      |              | <b>66,569,614</b>    | <b>5,051,845</b>     | <b>71,621,459</b>    | <b>66,405,467</b>    | <b>3,623,334</b>  | <b>70,028,800</b>                      | <b>1,592,659</b>  |
| Local Department Operations                       | General      | 467,088,387          | (7,005,530)          | 460,082,857          | 458,210,503          | 1,872,203         | 460,082,706                            | 151               |
|                                                   | Special      | 22,468,962           | 9,363,200            | 31,832,162           | 30,132,688           | 18,715            | 30,151,403                             | 1,680,759         |
|                                                   | Federal      | 856,771,840          | 84,796,231           | 941,568,071          | 890,951,944          | 9,066,402         | 900,018,346                            | 41,549,725        |
|                                                   | Reimbursable | -                    | 7,593,092            | 7,593,092            | 5,572,245            | -                 | 5,572,245                              | 2,020,847         |
| <b>Total</b>                                      |              | <b>1,346,329,189</b> | <b>94,746,993</b>    | <b>1,441,076,182</b> | <b>1,384,867,381</b> | <b>10,957,320</b> | <b>1,395,824,701</b>                   | <b>45,251,481</b> |
| Child Support Enforcement Administration          | General      | 6,574,858            | (1,306,151)          | 5,268,707            | 5,092,761            | 175,921           | 5,268,682                              | 25                |
|                                                   | Special      | 8,333,304            | 4,480                | 8,337,784            | 5,411,455            | 2,468,543         | 7,879,998                              | 457,786           |
|                                                   | Federal      | 36,769,700           | (182,329)            | 36,587,371           | 34,072,995           | 687,795           | 34,760,790                             | 1,826,581         |
| <b>Total</b>                                      |              | <b>51,677,862</b>    | <b>(1,484,000)</b>   | <b>50,193,862</b>    | <b>44,577,211</b>    | <b>3,332,258</b>  | <b>47,909,470</b>                      | <b>2,284,392</b>  |
| Family Investment Administration                  | General      | 10,706,157           | 7,759,792            | 18,465,949           | 14,499,451           | 3,966,448         | 18,465,899                             | 51                |
|                                                   | Special      | -                    | 4,814,832            | 4,814,832            | 4,755,486            | 59,346            | 4,814,832                              | -                 |
|                                                   | Federal      | 17,695,798           | 8,868,273            | 26,564,071           | 17,398,764           | 4,438,207         | 21,836,971                             | 4,727,100         |
| <b>Total</b>                                      |              | <b>28,401,955</b>    | <b>21,442,897</b>    | <b>49,844,852</b>    | <b>36,653,701</b>    | <b>8,464,001</b>  | <b>45,117,702</b>                      | <b>4,727,151</b>  |
| <b>Total</b>                                      |              | <b>1,711,319,573</b> | <b>126,930,216</b>   | <b>1,838,249,789</b> | <b>1,739,869,523</b> | <b>34,469,217</b> | <b>1,774,338,740</b>                   | <b>63,911,049</b> |
| Labor, Licensing and Regulation:                  |              |                      |                      |                      |                      |                   |                                        |                   |
| Department of Labor, Licensing and Regulation:    |              |                      |                      |                      |                      |                   |                                        |                   |
| Office of the Secretary                           | General      | 2,015,713            | 42,854               | 2,058,567            | 1,996,938            | 27,827            | 2,024,765                              | 33,802            |
|                                                   | Special      | 2,748,078            | 80,009               | 2,828,087            | 2,439,958            | 348,228           | 2,788,187                              | 39,900            |
|                                                   | Federal      | 5,869,409            | 1,631                | 5,871,040            | 5,661,480            | 3,387             | 5,664,867                              | 206,173           |
|                                                   | Reimbursable | 406,008              | 41,500               | 447,508              | 375,974              | 25,000            | 400,974                                | 46,534            |
| <b>Total</b>                                      |              | <b>11,039,208</b>    | <b>165,994</b>       | <b>11,205,202</b>    | <b>10,474,350</b>    | <b>404,442</b>    | <b>10,878,792</b>                      | <b>326,410</b>    |
| Division of Administration                        | General      | 1,037,513            | (44,315)             | 993,198              | 958,589              | 1,953             | 960,542                                | 32,656            |
|                                                   | Special      | 2,975,614            | (32,126)             | 2,943,488            | 2,844,224            | 2,852             | 2,847,077                              | 96,411            |
|                                                   | Federal      | 7,755,347            | (298,542)            | 7,456,805            | 7,061,040            | 18,203            | 7,079,243                              | 377,562           |
|                                                   | Reimbursable | 6,088,330            | (274,409)            | 5,814,421            | 5,634,017            | -                 | 5,634,017                              | 180,404           |
| <b>Total</b>                                      |              | <b>17,857,304</b>    | <b>(649,392)</b>     | <b>17,207,912</b>    | <b>16,497,870</b>    | <b>23,008</b>     | <b>16,520,878</b>                      | <b>687,034</b>    |
| Division of Financial Regulation                  | General      | 2,987,648            | 74,218               | 3,061,866            | 3,061,866            | -                 | 3,061,866                              | -                 |
|                                                   | Special      | 4,203,408            | 634,494              | 4,837,902            | 4,813,926            | 10,283            | 4,824,209                              | 13,693            |
| <b>Total</b>                                      |              | <b>7,191,056</b>     | <b>708,712</b>       | <b>7,899,768</b>     | <b>7,875,792</b>     | <b>10,283</b>     | <b>7,886,075</b>                       | <b>13,693</b>     |
| Division of Labor and Industry                    | General      | 779,891              | 600,368              | 1,380,259            | 1,331,091            | -                 | 1,331,091                              | 49,168            |
|                                                   | Special      | 8,651,294            | 366,023              | 9,017,317            | 8,312,312            | 54,324            | 8,366,636                              | 650,681           |
|                                                   | Federal      | 4,653,242            | (413,100)            | 4,240,142            | 4,130,700            | 12,003            | 4,142,702                              | 97,440            |
| <b>Total</b>                                      |              | <b>14,084,427</b>    | <b>553,291</b>       | <b>14,637,718</b>    | <b>13,774,103</b>    | <b>66,326</b>     | <b>13,840,430</b>                      | <b>797,288</b>    |
| Division of Racing                                | General      | 2,965,332            | (204,316)            | 2,761,016            | 2,743,108            | 15,351            | 2,758,459                              | 2,557             |
|                                                   | Special      | 3,916,192            | (210,626)            | 3,705,566            | 3,006,978            | -                 | 3,006,978                              | 688,588           |
| <b>Total</b>                                      |              | <b>6,881,524</b>     | <b>(414,942)</b>     | <b>6,466,582</b>     | <b>5,750,086</b>     | <b>15,351</b>     | <b>5,765,437</b>                       | <b>701,145</b>    |
| Office of Occupational and Professional Licensing | General      | 5,086,595            | (183,444)            | 4,903,151            | 4,580,230            | 1,368             | 4,581,599                              | 321,552           |
|                                                   | Special      | 3,053,855            | 812,212              | 3,866,067            | 3,856,433            | 9,586             | 3,866,019                              | 48                |



# Expenditures

## STATE OF MARYLAND Comparison of Budget Expenditures and Encumbrances For the Fiscal Year Ending June 30, 2008

| Major Purpose or Function<br>Agency Name     | Fund         | Original<br>Budget | Budget<br>Amendments | Authorized<br>Budget | Expenditures | Encumbrances | Expenditures and<br>Encumbrances Total | Variance  |
|----------------------------------------------|--------------|--------------------|----------------------|----------------------|--------------|--------------|----------------------------------------|-----------|
| Division of Workforce Development            | Reimbursable | -                  | 1,584,611            | 1,584,611            | 1,543,687    | -            | 1,543,687                              | 40,924    |
|                                              | Total        | 8,140,450          | 2,213,379            | 10,353,829           | 9,980,351    | 10,954       | 9,991,305                              | 362,524   |
|                                              | General      | 1,043,849          | (322,169)            | 721,680              | 721,680      | -            | 721,680                                | -         |
|                                              | Special      | 2,277,900          | 17,710               | 2,295,610            | 2,295,610    | -            | 2,295,610                              | -         |
|                                              | Federal      | 43,420,768         | 4,820,063            | 48,240,831           | 47,513,797   | 68,870       | 47,582,666                             | 68,165    |
| Division of Unemployment Insurance           | Reimbursable | 222,135            | -                    | 222,135              | 210,339      | -            | 210,339                                | 11,796    |
|                                              | Total        | 46,964,652         | 4,515,604            | 51,480,256           | 50,741,426   | 68,870       | 50,810,296                             | 669,960   |
|                                              | General      | 10,086,231         | 1,384,909            | 11,471,140           | 10,238,390   | 1,139,312    | 11,377,702                             | 93,438    |
|                                              | Special      | 45,710,366         | 524,504              | 46,234,870           | 45,830,005   | 402,235      | 46,232,240                             | 2,630     |
|                                              | Federal      | 55,796,597         | 1,909,413            | 57,706,010           | 56,068,396   | 1,541,547    | 57,609,943                             | 96,067    |
| Total                                        |              | 167,955,218        | 9,002,069            | 176,957,277          | 171,162,374  | 2,140,781    | 173,303,155                            | 3,654,122 |
| Public Safety and Correctional Services:     |              |                    |                      |                      |              |              |                                        |           |
| Department of Public Safety and Correctional |              |                    |                      |                      |              |              |                                        |           |
| Services: Office of the Secretary            |              |                    |                      |                      |              |              |                                        |           |
| Division of Correction Headquarters          | General      | 59,311,659         | 2,095,050            | 61,406,709           | 59,713,565   | 1,693,083    | 61,406,648                             | 61        |
|                                              | Special      | 63,867,335         | 11,268,837           | 75,136,172           | 71,289,618   | 2,533,250    | 73,822,868                             | 1,313,304 |
|                                              | Federal      | 940,318            | -                    | 940,318              | 234,384      | -            | 234,384                                | 705,934   |
|                                              | Reimbursable | 1,321,879          | 1,508,691            | 2,830,570            | 2,642,282    | -            | 2,642,282                              | 188,288   |
|                                              | Total        | 125,441,191        | 14,872,578           | 140,313,769          | 133,879,848  | 4,226,333    | 138,106,181                            | 2,207,588 |
| Jessup Region                                | General      | 40,016,041         | 3,759,380            | 43,775,421           | 43,626,149   | 149,271      | 43,775,420                             | 1         |
|                                              | Special      | 610,205            | (263,040)            | 347,165              | 134,789      | -            | 134,789                                | 212,376   |
|                                              | Federal      | 337,500            | -                    | 337,500              | 65,609       | -            | 65,609                                 | 271,891   |
|                                              | Reimbursable | 100,000            | -                    | 100,000              | 47,860       | -            | 47,860                                 | 52,140    |
|                                              | Total        | 41,063,746         | 3,496,340            | 44,560,086           | 43,874,407   | 149,271      | 44,023,678                             | 536,408   |
| Baltimore Region                             | General      | 112,151,544        | (18,403,222)         | 93,748,322           | 93,627,016   | 121,305      | 93,748,321                             | 1         |
|                                              | Special      | 2,733,033          | (725,149)            | 2,007,884            | 1,971,152    | -            | 1,971,152                              | 36,732    |
|                                              | Reimbursable | 327,807            | -                    | 327,807              | 327,807      | -            | 327,807                                | -         |
|                                              | Total        | 115,212,384        | (19,128,371)         | 96,084,013           | 95,925,975   | 121,305      | 96,047,280                             | 36,733    |
| Hagerstown Region                            | General      | 119,577,235        | (8,775,554)          | 110,801,681          | 110,782,912  | 18,412       | 110,801,324                            | 357       |
|                                              | Special      | 2,646,132          | 1,550,020            | 4,196,152            | 3,806,120    | -            | 3,806,120                              | 390,032   |
|                                              | Federal      | 6,400,000          | 3,765,000            | 10,165,000           | 10,158,426   | -            | 10,158,426                             | 6,574     |
|                                              | Reimbursable | 669,224            | -                    | 669,224              | 609,399      | -            | 609,399                                | 59,825    |
|                                              | Total        | 129,292,591        | (3,460,534)          | 125,832,057          | 125,356,857  | 18,412       | 125,375,269                            | 456,788   |
| Women's Facilities                           | General      | 158,714,554        | 685,686              | 159,400,240          | 159,016,651  | 383,588      | 159,400,239                            | 1         |
|                                              | Special      | 5,193,525          | 8,121                | 5,201,646            | 4,953,778    | -            | 4,953,778                              | 247,868   |
|                                              | Federal      | -                  | 1,120,782            | 1,120,782            | 1,120,782    | -            | 1,120,782                              | -         |
|                                              | Reimbursable | 647,245            | 160,000              | 807,245              | 797,073      | -            | 797,073                                | 10,172    |
|                                              | Total        | 164,555,324        | 1,974,589            | 166,529,913          | 165,888,283  | 383,588      | 166,271,871                            | 258,042   |
| Total                                        | General      | 31,963,191         | 2,008,638            | 33,971,829           | 33,971,827   | -            | 33,971,827                             | 2         |
|                                              | Special      | 1,146,079          | 1,995                | 1,148,074            | 1,059,194    | -            | 1,059,194                              | 88,880    |

# Expenditures

STATE OF MARYLAND  
Comparison of Budget Expenditures and Encumbrances  
For the Fiscal Year Ending June 30, 2008

| Major Purpose or Function<br>Agency Name     | Fund         | Original<br>Budget | Budget<br>Amendments | Authorized<br>Budget | Expenditures | Encumbrances | Expenditures and<br>Encumbrances Total | Variance  |
|----------------------------------------------|--------------|--------------------|----------------------|----------------------|--------------|--------------|----------------------------------------|-----------|
| Maryland Correctional Pre-Release System     | Reimbursable | 112,825            | 205,727              | 318,552              | 249,027      | -            | 249,027                                | 69,325    |
|                                              | General      | 33,221,895         | 2,216,360            | 35,438,255           | 35,280,048   | -            | 35,280,048                             | 158,207   |
|                                              | Special      | 65,475,262         | 5,594,343            | 71,069,605           | 71,001,206   | 68,396       | 71,069,602                             | 3         |
|                                              | Reimbursable | 3,034,633          | 71,878               | 3,106,511            | 2,396,249    | -            | 2,396,249                              | 710,262   |
| Eastern Shore Region                         | General      | 2,408,700          | 40,000               | 2,448,700            | 2,254,308    | 127,176      | 2,381,484                              | 67,216    |
|                                              | Special      | 70,918,595         | 5,706,221            | 76,624,816           | 75,651,762   | 195,572      | 75,847,334                             | 777,482   |
|                                              | General      | 88,200,579         | 3,719,597            | 91,920,176           | 91,794,695   | 125,479      | 91,920,174                             | 2         |
|                                              | Special      | 2,905,220          | 280,871              | 3,186,091            | 2,860,814    | -            | 2,860,814                              | 325,277   |
| Western Maryland Region                      | Federal      | 850,000            | -                    | 850,000              | 850,000      | -            | 850,000                                | -         |
|                                              | Reimbursable | 294,340            | 60,000               | 354,340              | 339,490      | -            | 339,490                                | 14,850    |
|                                              | General      | 92,250,139         | 4,060,468            | 96,310,607           | 95,844,999   | 125,479      | 95,970,479                             | 340,128   |
|                                              | Special      | 70,194,512         | 2,804,778            | 72,999,290           | 72,991,244   | 8,045        | 72,999,289                             | 1         |
| Maryland Correctional Enterprises            | Reimbursable | 1,828,058          | 62,536               | 1,890,594            | 1,473,040    | -            | 1,473,040                              | 417,554   |
|                                              | General      | 168,688            | 40,000               | 208,688              | 196,406      | -            | 196,406                                | 12,282    |
|                                              | Special      | 72,191,258         | 2,907,314            | 75,098,572           | 74,650,690   | 8,045        | 74,658,735                             | 429,837   |
|                                              | Reimbursable | 47,142,913         | 5,202,632            | 52,345,545           | 49,167,346   | 330,748      | 49,498,094                             | 2,847,451 |
| Maryland Parole Commission                   | General      | 47,142,913         | 5,202,632            | 52,345,545           | 49,167,346   | 330,748      | 49,498,094                             | 2,847,451 |
|                                              | Special      | 5,050,197          | (181,700)            | 4,868,497            | 4,868,497    | -            | 4,868,497                              | 0         |
|                                              | Reimbursable | 5,050,197          | (181,700)            | 4,868,497            | 4,868,497    | -            | 4,868,497                              | 0         |
|                                              | General      | 84,998,562         | 2,430,044            | 87,428,606           | 87,094,129   | 334,475      | 87,428,604                             | 2         |
| Division of Parole and Probation             | Special      | 8,173,076          | (1,100,406)          | 7,072,670            | 6,344,932    | -            | 6,344,932                              | 727,738   |
|                                              | Reimbursable | 392,734            | -                    | 392,734              | 271,078      | 14,783       | 285,861                                | 106,873   |
|                                              | General      | 93,564,372         | 1,329,638            | 94,894,010           | 93,710,139   | 349,258      | 94,059,397                             | 834,613   |
|                                              | Special      | 41,390,826         | 4,526,289            | 45,917,115           | 45,754,115   | 163,000      | 45,917,115                             | 0         |
| Patuxent Institution                         | General      | 499,984            | 150,220              | 650,204              | 650,204      | -            | 650,204                                | -         |
|                                              | Reimbursable | 300,000            | 164,000              | 464,000              | 463,302      | -            | 463,302                                | -         |
|                                              | Special      | 42,190,810         | 4,840,509            | 47,031,319           | 46,867,621   | 163,000      | 47,030,621                             | 698       |
|                                              | Reimbursable | 556,209            | 40,490               | 596,699              | 592,695      | -            | 592,695                                | 698       |
| Inmate Grievance Office                      | General      | 556,209            | 40,490               | 596,699              | 592,695      | -            | 592,695                                | 4,004     |
|                                              | Special      | 7,456,527          | (429,323)            | 7,027,204            | 7,027,203    | -            | 7,027,203                              | 1         |
|                                              | Reimbursable | 331,000            | -                    | 331,000              | 305,704      | -            | 305,704                                | 25,296    |
|                                              | General      | 461,378            | 270,900              | 732,278              | 672,739      | -            | 672,739                                | 59,539    |
| Police and Correctional Training Commissions | Reimbursable | 8,248,905          | (158,423)            | 8,090,482            | 8,005,646    | -            | 8,005,646                              | 84,836    |
|                                              | Special      | 4,516,296          | 756,889              | 5,273,185            | 5,273,185    | -            | 5,273,185                              | -         |
|                                              | Federal      | 1,600,000          | -                    | 1,600,000            | 1,600,000    | -            | 1,600,000                              | -         |
|                                              | General      | 6,116,296          | 756,889              | 6,873,185            | 6,873,185    | -            | 6,873,185                              | -         |
| Criminal Injuries Compensation Board         | General      | 515,217            | (93,108)             | 422,109              | 422,109      | -            | 422,109                                | 0         |
|                                              | Special      | 515,217            | (93,108)             | 422,109              | 422,109      | -            | 422,109                                | 0         |
|                                              | Reimbursable | 140,047,555        | 10,026,541           | 150,074,096          | 149,905,011  | 168,083      | 150,074,094                            | 2         |
|                                              | General      | 3,027,702          | (486,513)            | 2,541,189            | 1,993,699    | -            | 1,993,699                              | 547,490   |

# Expenditures

## STATE OF MARYLAND Comparison of Budget Expenditures and Encumbrances For the Fiscal Year Ending June 30, 2008

| Major Purpose or Function<br>Agency Name                  | Fund         | Original<br>Budget | Budget<br>Amendments | Authorized<br>Budget | Expenditures  | Encumbrances | Expenditures and<br>Encumbrances Total | Variance   |
|-----------------------------------------------------------|--------------|--------------------|----------------------|----------------------|---------------|--------------|----------------------------------------|------------|
|                                                           | Federal      | 10,000             | -                    | 10,000               | 3,700         | -            | 3,700                                  | 6,300      |
| Total                                                     |              | 143,085,257        | 9,540,028            | 152,625,285          | 151,902,410   | 169,093      | 152,071,493                            | 553,792    |
| Total                                                     |              | 1,190,617,299      | 33,921,920           | 1,224,539,219        | 1,208,772,518 | 6,240,094    | 1,215,012,612                          | 9,526,607  |
| Education: State Department of Education:<br>Headquarters |              |                    |                      |                      |               |              |                                        |            |
|                                                           | General      | 111,335,361        | (2,110,888)          | 109,224,473          | 97,687,441    | 11,503,910   | 109,191,351                            | 33,122     |
|                                                           | Special      | 7,322,048          | 956,432              | 8,278,480            | 5,193,525     | 1,154,767    | 6,348,292                              | 1,930,188  |
|                                                           | Federal      | 145,349,694        | 13,133,435           | 158,483,129          | 119,719,607   | 15,119,236   | 134,838,842                            | 23,644,287 |
|                                                           | Reimbursable | 88,000             | 1,660,401            | 1,748,401            | 817,958       | 800,919      | 1,618,477                              | 129,924    |
| Total                                                     |              | 264,095,103        | 13,639,380           | 277,734,483          | 223,418,131   | 28,578,832   | 251,996,963                            | 25,737,520 |
| Aid to Education                                          |              |                    |                      |                      |               |              |                                        |            |
|                                                           | General      | 5,248,953,796      | (2,482,341)          | 5,246,471,455        | 5,233,159,653 | 12,307,687   | 5,245,467,339                          | 1,004,116  |
|                                                           | Special      | -                  | 200,000              | 200,000              | 137,721       | 62,279       | 200,000                                | -          |
|                                                           | Federal      | 801,540,211        | 10,584,785           | 812,124,996          | 671,500,249   | 97,732,862   | 769,233,111                            | 42,891,885 |
|                                                           | Reimbursable | 572,000            | -                    | 572,000              | 235,195       | 146,805      | 382,000                                | 190,000    |
| Total                                                     |              | 6,051,066,007      | 8,302,444            | 6,059,368,451        | 5,905,032,818 | 110,249,632  | 6,015,282,450                          | 44,086,001 |
| Funding for Educational Organizations                     |              |                    |                      |                      |               |              |                                        |            |
|                                                           | General      | 25,004,650         | (311,432)            | 24,693,218           | 24,693,218    | -            | 24,693,218                             | -          |
|                                                           | Special      | 3,910,000          | (312,000)            | 3,598,000            | 1,804,166     | 1,787,912    | 3,592,078                              | 5,922      |
| Total                                                     |              | 28,914,650         | (623,432)            | 28,291,218           | 26,497,384    | 1,787,912    | 28,285,296                             | 5,922      |
| Subcabinet Fund                                           |              |                    |                      |                      |               |              |                                        |            |
|                                                           | General      | 48,668,177         | (4,000,000)          | 44,668,177           | 28,225,113    | 10,443,064   | 38,668,177                             | 6,000,000  |
|                                                           | Special      | 600,000            | -                    | 600,000              | 303,443       | 296,557      | 600,000                                | -          |
|                                                           | Federal      | 14,917,081         | -                    | 14,917,081           | 7,305,486     | 7,611,592    | 14,917,078                             | 3          |
|                                                           | Reimbursable | 1,650,000          | -                    | 1,650,000            | 1,646,553     | 3,447        | 1,650,000                              | -          |
| Total                                                     |              | 65,835,258         | (4,000,000)          | 61,835,258           | 37,480,595    | 18,354,660   | 55,835,255                             | 6,000,003  |
| Total                                                     |              | 6,409,911,018      | 17,318,392           | 6,427,229,410        | 6,192,428,927 | 158,971,037  | 6,351,399,964                          | 75,829,446 |
| Morgan State University                                   |              |                    |                      |                      |               |              |                                        |            |
|                                                           | Unrestricted | 144,839,497        | 619,439              | 145,458,936          | 145,458,936   | -            | 145,458,936                            | -          |
|                                                           | Restricted   | 46,422,384         | -                    | 46,422,384           | 33,211,591    | -            | 33,211,591                             | 13,210,793 |
| Total                                                     |              | 191,261,881        | 619,439              | 191,881,320          | 178,670,527   | -            | 178,670,527                            | 13,210,793 |
| St Mary's College of Maryland                             |              |                    |                      |                      |               |              |                                        |            |
|                                                           | Unrestricted | 59,346,012         | -                    | 59,346,012           | 56,774,662    | -            | 56,774,662                             | 2,571,350  |
|                                                           | Restricted   | 3,600,000          | -                    | 3,600,000            | 2,786,831     | -            | 2,786,831                              | 813,169    |
| Total                                                     |              | 62,946,012         | -                    | 62,946,012           | 59,561,494    | -            | 59,561,494                             | 3,384,518  |
| Maryland Public Broadcasting Commission                   |              |                    |                      |                      |               |              |                                        |            |
|                                                           | General      | 10,052,561         | (59,957)             | 9,992,604            | 9,992,574     | -            | 9,992,574                              | 30         |
|                                                           | Special      | 13,879,600         | 3,298,298            | 17,177,898           | 16,452,545    | 38,796       | 16,491,341                             | 686,557    |
|                                                           | Federal      | 3,432,184          | -                    | 3,432,184            | 2,989,838     | -            | 2,989,838                              | 442,346    |
| Total                                                     |              | 27,364,345         | 3,238,341            | 30,602,686           | 29,434,958    | 38,796       | 29,473,754                             | 1,128,932  |
| Bowie State University                                    |              |                    |                      |                      |               |              |                                        |            |
|                                                           | Unrestricted | 74,246,444         | (192,971)            | 74,053,473           | 73,892,997    | -            | 73,892,997                             | 160,476    |
|                                                           | Restricted   | 15,118,050         | -                    | 15,118,050           | 12,500,146    | -            | 12,500,146                             | 2,617,904  |
| Total                                                     |              | 89,364,494         | (192,971)            | 89,171,523           | 86,393,143    | -            | 86,393,143                             | 2,776,380  |

# Expenditures

## STATE OF MARYLAND Comparison of Budget Expenditures and Encumbrances For the Fiscal Year Ending June 30, 2008

| Major Purpose or Function<br>Agency/Name                | Fund         | Original<br>Budget | Budget<br>Amendments | Authorized<br>Budget | Expenditures  | Encumbrances | Expenditures and<br>Encumbrances Total | Variance   |
|---------------------------------------------------------|--------------|--------------------|----------------------|----------------------|---------------|--------------|----------------------------------------|------------|
| Towson University                                       | Unrestricted | 289,457,184        | 13,344,491           | 302,801,675          | 302,676,175   | -            | 302,676,175                            | 125,500    |
|                                                         | Restricted   | 23,900,000         | 5,500,000            | 29,400,000           | 28,171,154    | -            | 28,171,154                             | 1,228,846  |
|                                                         |              | 313,357,184        | 18,844,491           | 332,201,675          | 330,847,329   | -            | 330,847,329                            | 1,354,346  |
| Total                                                   |              |                    |                      |                      |               |              |                                        |            |
| Frostburg State University                              | Unrestricted | 78,411,698         | 3,833,302            | 82,245,000           | 82,183,687    | -            | 82,183,687                             | 61,313     |
|                                                         | Restricted   | 7,123,500          | 701,500              | 7,825,000            | 7,194,856     | -            | 7,194,856                              | 630,144    |
|                                                         |              | 85,535,198         | 4,534,802            | 90,070,000           | 89,378,543    | -            | 89,378,543                             | 691,457    |
| Total                                                   |              |                    |                      |                      |               |              |                                        |            |
| Coppin State College                                    | Unrestricted | 56,614,537         | 349,232              | 56,963,769           | 56,936,682    | -            | 56,936,682                             | 27,087     |
|                                                         | Restricted   | 22,885,590         | -                    | 22,885,590           | 14,861,499    | -            | 14,861,499                             | 8,024,091  |
|                                                         |              | 79,500,127         | 349,232              | 79,849,359           | 71,798,181    | -            | 71,798,181                             | 8,051,178  |
| Total                                                   |              |                    |                      |                      |               |              |                                        |            |
| University of Baltimore                                 | Unrestricted | 78,555,039         | 9,887,761            | 88,442,800           | 86,930,277    | -            | 86,930,277                             | 1,512,523  |
|                                                         | Restricted   | 8,351,445          | 953,823              | 9,305,268            | 8,457,583     | -            | 8,457,583                              | 847,685    |
|                                                         |              | 86,906,484         | 10,841,584           | 97,748,068           | 95,387,860    | -            | 95,387,860                             | 2,360,208  |
| Total                                                   |              |                    |                      |                      |               |              |                                        |            |
| Salisbury State University                              | Unrestricted | 112,498,183        | 4,311,731            | 116,809,914          | 113,990,856   | -            | 113,990,856                            | 2,819,058  |
|                                                         | Restricted   | 6,075,000          | 1,200,000            | 7,275,000            | 6,725,141     | -            | 6,725,141                              | 549,859    |
|                                                         |              | 118,573,183        | 5,511,731            | 124,084,914          | 120,715,998   | -            | 120,715,998                            | 3,368,916  |
| Total                                                   |              |                    |                      |                      |               |              |                                        |            |
| University of Maryland System:<br>Baltimore City Campus | Unrestricted | 449,535,905        | 26,913,761           | 476,449,666          | 476,449,666   | -            | 476,449,666                            | -          |
|                                                         | Restricted   | 363,892,814        | 30,000,000           | 393,892,814          | 391,345,147   | -            | 391,345,147                            | 2,547,667  |
|                                                         |              | 813,428,719        | 56,913,761           | 870,342,480          | 867,794,813   | -            | 867,794,813                            | 2,547,667  |
| Total                                                   |              |                    |                      |                      |               |              |                                        |            |
| College Park Campus                                     | Unrestricted | 1,105,225,577      | 31,795,226           | 1,137,020,803        | 1,117,662,694 | -            | 1,117,662,694                          | 19,358,109 |
|                                                         | Restricted   | 318,285,840        | (322,982)            | 317,962,858          | 315,042,792   | -            | 315,042,792                            | 2,920,066  |
|                                                         |              | 1,423,511,417      | 31,472,244           | 1,454,983,661        | 1,432,705,487 | -            | 1,432,705,487                          | 22,278,174 |
| Total                                                   |              |                    |                      |                      |               |              |                                        |            |
| Eastern Shore Campus                                    | Unrestricted | 72,808,944         | 4,656,943            | 77,465,887           | 77,445,308    | -            | 77,445,308                             | 20,579     |
|                                                         | Restricted   | 25,640,435         | 722,803              | 26,363,238           | 23,679,151    | -            | 23,679,151                             | 2,684,087  |
|                                                         |              | 98,449,379         | 5,379,746            | 103,829,125          | 101,124,459   | -            | 101,124,459                            | 2,704,666  |
| Total                                                   |              |                    |                      |                      |               |              |                                        |            |
| University College                                      | Unrestricted | 310,013,134        | 82,877               | 310,096,011          | 272,147,983   | -            | 272,147,983                            | 37,948,028 |
|                                                         | Restricted   | 10,000,000         | -                    | 10,000,000           | 8,959,577     | -            | 8,959,577                              | 1,040,423  |
|                                                         |              | 320,013,134        | 82,877               | 320,096,011          | 281,107,560   | -            | 281,107,560                            | 38,988,451 |
| Total                                                   |              |                    |                      |                      |               |              |                                        |            |
| Baltimore County Campus                                 | Unrestricted | 241,418,030        | 5,942,595            | 247,360,625          | 244,115,965   | -            | 244,115,965                            | 3,244,660  |
|                                                         | Restricted   | 83,677,616         | -                    | 83,677,616           | 81,527,202    | -            | 81,527,202                             | 2,150,414  |
| Total                                                   |              |                    |                      |                      |               |              |                                        |            |

STATE OF MARYLAND  
Comparison of Budget Expenditures and Encumbrances  
For the Fiscal Year Ending June 30, 2008

| Major Purpose or Function<br>Agency/Name                    | Fund         | Original<br>Budget   | Budget<br>Amendments | Authorized<br>Budget | Expenditures         | Encumbrances     | Expenditures and<br>Encumbrances Total | Variance          |
|-------------------------------------------------------------|--------------|----------------------|----------------------|----------------------|----------------------|------------------|----------------------------------------|-------------------|
| <b>Total</b>                                                |              | <b>325,095,646</b>   | <b>5,942,595</b>     | <b>331,038,241</b>   | <b>325,643,167</b>   | <b>-</b>         | <b>325,643,167</b>                     | <b>5,395,074</b>  |
| Center for Environmental Science                            | Unrestricted | 22,475,820           | 1,517,247            | 23,993,067           | 22,269,857           | -                | 22,269,857                             | 1,723,210         |
|                                                             | Restricted   | 18,570,120           | 1,500,000            | 20,070,120           | 13,752,720           | -                | 13,752,720                             | 6,317,400         |
| <b>Total</b>                                                |              | <b>41,045,940</b>    | <b>3,017,247</b>     | <b>44,063,187</b>    | <b>36,022,577</b>    | <b>-</b>         | <b>36,022,577</b>                      | <b>8,040,610</b>  |
| Maryland Biotechnology Institute                            | Unrestricted | 38,857,735           | (7,827,428)          | 31,030,307           | 30,501,255           | -                | 30,501,255                             | 529,052           |
|                                                             | Restricted   | 27,500,000           | (11,600,000)         | 15,900,000           | 15,248,942           | -                | 15,248,942                             | 651,058           |
| <b>Total</b>                                                |              | <b>66,357,735</b>    | <b>(19,427,428)</b>  | <b>46,930,307</b>    | <b>45,750,197</b>    | <b>-</b>         | <b>45,750,197</b>                      | <b>1,180,110</b>  |
| University System of Maryland Office                        | Unrestricted | 23,649,323           | 391,395              | 24,040,718           | 24,040,718           | -                | 24,040,718                             | -                 |
|                                                             | Restricted   | 3,500,000            | 500,000              | 4,000,000            | 3,467,802            | -                | 3,467,802                              | 532,198           |
| <b>Total</b>                                                |              | <b>27,149,323</b>    | <b>891,395</b>       | <b>28,040,718</b>    | <b>27,508,520</b>    | <b>-</b>         | <b>27,508,520</b>                      | <b>532,198</b>    |
| Aid to University of Maryland Medical System                | General      | 3,054,679            | (117,488)            | 2,937,191            | 2,937,191            | -                | 2,937,191                              | -                 |
|                                                             | Special      | 6,764,000            | -                    | 6,764,000            | 6,764,000            | -                | 6,764,000                              | -                 |
| <b>Total</b>                                                |              | <b>9,818,679</b>     | <b>(117,488)</b>     | <b>9,701,191</b>     | <b>9,701,191</b>     | <b>-</b>         | <b>9,701,191</b>                       | <b>-</b>          |
| Maryland Higher Education Commission                        | General      | 430,661,475          | (10,915,506)         | 419,745,969          | 415,416,535          | 4,062,329        | 419,478,864                            | 267,105           |
|                                                             | Special      | 10,597,631           | 496,049              | 11,093,680           | 6,203,355            | 4,673,709        | 10,877,064                             | 216,616           |
|                                                             | Federal      | 3,296,107            | 1,706,650            | 5,002,757            | 3,639,864            | 14,063           | 3,653,927                              | 1,348,830         |
|                                                             | Reimbursable | 446,277              | 150,000              | 596,277              | 549,629              | -                | 549,629                                | 46,648            |
| <b>Total</b>                                                |              | <b>445,001,490</b>   | <b>(8,562,807)</b>   | <b>436,438,683</b>   | <b>425,809,382</b>   | <b>8,750,102</b> | <b>434,559,484</b>                     | <b>1,879,199</b>  |
| Support for State Operated Institutions of Higher Education | General      | 1,118,599,332        | 10,867,701           | 1,129,467,033        | 1,129,467,033        | -                | 1,129,467,033                          | -                 |
|                                                             | Special      | 6,751,376            | 51,737               | 6,803,113            | 6,803,113            | -                | 6,803,113                              | -                 |
| <b>Total</b>                                                |              | <b>1,125,350,708</b> | <b>10,919,438</b>    | <b>1,136,270,146</b> | <b>1,136,270,146</b> | <b>-</b>         | <b>1,136,270,146</b>                   | <b>-</b>          |
| Baltimore City Community College                            | Unrestricted | 63,422,848           | 250,000              | 63,672,848           | 54,501,538           | 1,627,129        | 56,128,667                             | 7,544,181         |
|                                                             | Restricted   | 24,248,977           | -                    | 24,248,977           | 21,205,444           | 84,384           | 21,289,828                             | 2,959,149         |
| <b>Total</b>                                                |              | <b>87,671,825</b>    | <b>250,000</b>       | <b>87,921,825</b>    | <b>75,706,982</b>    | <b>1,711,513</b> | <b>77,418,494</b>                      | <b>10,503,331</b> |
| Maryland School for the Deaf:<br>Frederick Campus           | General      | 18,300,305           | -                    | 18,300,305           | 18,181,289           | 119,016          | 18,300,305                             | -                 |
|                                                             | Special      | 112,075              | 19,586               | 131,661              | 130,325              | -                | 130,325                                | 1,336             |
|                                                             | Federal      | 475,252              | -                    | 475,252              | 452,592              | -                | 452,592                                | 22,660            |
|                                                             | Reimbursable | 941,562              | -                    | 941,562              | 778,374              | -                | 778,374                                | 163,188           |
| <b>Total</b>                                                |              | <b>19,829,194</b>    | <b>19,586</b>        | <b>19,848,780</b>    | <b>19,542,579</b>    | <b>119,016</b>   | <b>19,661,596</b>                      | <b>187,184</b>    |
| Columbia Campus                                             | General      | 9,159,162            | -                    | 9,159,162            | 9,120,878            | 38,284           | 9,159,162                              | -                 |

# Expenditures

## STATE OF MARYLAND Comparison of Budget Expenditures and Encumbrances For the Fiscal Year Ending June 30, 2008

| Major Purpose or Function<br>Agency/Name                                                                         | Fund         | Original<br>Budget | Budget<br>Amendments | Authorized<br>Budget | Expenditures | Encumbrances | Expenditures and<br>Encumbrances Total | Variance  |
|------------------------------------------------------------------------------------------------------------------|--------------|--------------------|----------------------|----------------------|--------------|--------------|----------------------------------------|-----------|
| Housing and Community Development:<br>Department of Housing and Community Development<br>Office of the Secretary | Special      | 112,001            | 107,900              | 219,901              | 175,910      | 19,496       | 195,406                                | 24,495    |
|                                                                                                                  | Federal      | 556,496            | -                    | 556,496              | 332,374      | -            | 332,374                                | 224,122   |
|                                                                                                                  | Reimbursable | 767,334            | -                    | 767,334              | 702,406      | -            | 702,406                                | 64,928    |
|                                                                                                                  | Total        | 10,594,993         | 107,900              | 10,702,893           | 10,331,567   | 57,780       | 10,389,347                             | 313,546   |
|                                                                                                                  | Total        | 30,424,187         | 127,486              | 30,551,673           | 29,874,147   | 176,796      | 30,050,943                             | 500,730   |
| Division of Credit Assurance                                                                                     | Special      | 2,636,363          | 130,095              | 2,766,458            | 2,243,450    | 216          | 2,243,666                              | 522,792   |
|                                                                                                                  | Federal      | 2,693,800          | 123,367              | 2,817,167            | 2,758,276    | -            | 2,758,276                              | 58,891    |
|                                                                                                                  | Total        | 5,330,163          | 253,462              | 5,583,625            | 5,001,726    | 216          | 5,001,942                              | 581,683   |
|                                                                                                                  | General      | 6,182,133          | (88,761)             | 6,093,372            | 1,024,336    | 5,069,000    | 6,093,336                              | 36        |
|                                                                                                                  | Special      | 7,891,911          | 426,460              | 8,318,371            | 3,069,912    | 5,148,272    | 8,218,184                              | 100,187   |
| Division of Neighborhood Revitalization                                                                          | Federal      | 20,414,324         | 1,380,271            | 21,794,595           | 8,741,456    | 12,712,829   | 21,454,285                             | 340,310   |
|                                                                                                                  | Total        | 34,488,368         | 1,717,970            | 36,206,338           | 12,835,704   | 22,930,101   | 35,765,805                             | 440,533   |
| Division of Development Finance                                                                                  | General      | 5,458,000          | -                    | 5,458,000            | 2,567,496    | 2,890,504    | 5,458,000                              | -         |
|                                                                                                                  | Special      | 40,982,557         | (317,132)            | 40,665,425           | 21,572,508   | 18,486,525   | 40,059,033                             | 606,392   |
|                                                                                                                  | Federal      | 176,586,393        | 6,215,263            | 182,801,656          | 177,400,135  | 3,744,886    | 181,145,021                            | 1,656,635 |
|                                                                                                                  | Reimbursable | 985,000            | 1,116,000            | 2,101,000            | 1,907,895    | 114,810      | 2,022,705                              | 78,295    |
|                                                                                                                  | Total        | 224,011,950        | 7,014,131            | 231,026,081          | 203,448,035  | 25,236,725   | 228,684,760                            | 2,341,321 |
| Division of Information Technology                                                                               | Special      | 1,341,576          | 4,530                | 1,346,106            | 855,087      | 292,741      | 1,147,828                              | 198,278   |
|                                                                                                                  | Federal      | 1,398,487          | 147,739              | 1,546,226            | 1,546,226    | -            | 1,546,226                              | -         |
|                                                                                                                  | Total        | 2,740,063          | 152,269              | 2,892,332            | 2,401,313    | 292,741      | 2,694,054                              | 198,278   |
| Division of Finance and Administration                                                                           | General      | 1,000              | -                    | 1,000                | 1,000        | -            | 1,000                                  | -         |
|                                                                                                                  | Special      | 4,796,992          | (616,668)            | 4,180,324            | 3,928,856    | 103,403      | 4,032,259                              | 148,065   |
|                                                                                                                  | Federal      | 524,894            | 434,914              | 959,808              | 958,892      | -            | 958,892                                | 916       |
|                                                                                                                  | Total        | 5,322,886          | (181,754)            | 5,141,132            | 4,888,748    | 103,403      | 4,992,151                              | 148,981   |
|                                                                                                                  | Total        | 280,176,437        | 9,638,003            | 289,814,440          | 234,585,327  | 51,241,604   | 285,826,931                            | 3,987,509 |
| Maryland African American Museum Corporation                                                                     | General      | 2,149,033          | -                    | 2,149,033            | 2,135,719    | -            | 2,135,719                              | 13,314    |
|                                                                                                                  | Total        | 2,149,033          | -                    | 2,149,033            | 2,135,719    | -            | 2,135,719                              | 13,314    |
| Business and Economic Development:<br>Department of Business and Economic Development<br>Office of the Secretary | General      | 1,968,922          | 722,329              | 2,691,251            | 2,618,058    | 73,193       | 2,691,251                              | -         |
|                                                                                                                  | Special      | 1,490,284          | (40,838)             | 1,449,446            | 1,293,728    | 112,665      | 1,406,393                              | 43,053    |
|                                                                                                                  | Federal      | 23,227             | 3,899,365            | 3,922,592            | 525,970      | 3,224,200    | 3,750,170                              | 172,422   |
|                                                                                                                  | Total        | 3,482,433          | 7,680,856            | 7,413,293            | 3,437,756    | 3,308,058    | 3,437,756                              | -         |
|                                                                                                                  | Total        | 3,482,433          | 7,680,856            | 7,413,293            | 3,437,756    | 3,308,058    | 3,437,756                              | -         |

# Expenditures

## STATE OF MARYLAND Comparison of Budget Expenditures and Encumbrances For the Fiscal Year Ending June 30, 2008

| Major Purpose or Function<br>Agency Name                                           | Fund         | Original<br>Budget | Budget<br>Amendments | Authorized<br>Budget | Expenditures       | Encumbrances      | Expenditures and<br>Encumbrances Total | Variance          |
|------------------------------------------------------------------------------------|--------------|--------------------|----------------------|----------------------|--------------------|-------------------|----------------------------------------|-------------------|
| <b>Total</b>                                                                       |              | <b>3,482,433</b>   | <b>4,580,856</b>     | <b>8,063,289</b>     | <b>4,437,756</b>   | <b>3,410,059</b>  | <b>7,847,814</b>                       | <b>215,475</b>    |
| Division of Administration and Information<br>Technology                           | General      | 3,579,002          | 198,851              | 3,777,853            | 3,514,709          | 229,260           | 3,743,970                              | 33,883            |
|                                                                                    | Special      | 827,998            | 10,313               | 838,311              | 727,725            | 94,031            | 821,756                                | 16,555            |
|                                                                                    | Federal      | 35,413             | 100,000              | 135,413              | 135,413            | -                 | 135,413                                | -                 |
|                                                                                    | Reimbursable | 138,391            | -                    | 138,391              | 138,391            | -                 | 138,391                                | -                 |
| <b>Total</b>                                                                       |              | <b>4,580,804</b>   | <b>309,164</b>       | <b>4,889,968</b>     | <b>4,516,238</b>   | <b>323,291</b>    | <b>4,839,529</b>                       | <b>50,439</b>     |
| Division of Economic Policy, Research and<br>Legislative Affairs                   | General      | 1,118,741          | (87,466)             | 1,031,275            | 946,503            | 84,772            | 1,031,275                              | -                 |
|                                                                                    | Special      | 114,806            | 807                  | 115,613              | 29,324             | 35,170            | 64,494                                 | 51,119            |
|                                                                                    | Federal      | 8,549              | -                    | 8,549                | 8,549              | -                 | 8,549                                  | -                 |
| <b>Total</b>                                                                       |              | <b>1,242,096</b>   | <b>(86,659)</b>      | <b>1,155,437</b>     | <b>984,376</b>     | <b>119,942</b>    | <b>1,104,318</b>                       | <b>51,119</b>     |
| Division of Small Business Development                                             | General      | 1,695,124          | 326,219              | 2,021,343            | 1,641,528          | 379,815           | 2,021,343                              | -                 |
|                                                                                    | Special      | 246,608            | 3,085                | 249,693              | 96,461             | 16,865            | 113,327                                | 136,366           |
| <b>Total</b>                                                                       |              | <b>1,941,732</b>   | <b>329,304</b>       | <b>2,271,036</b>     | <b>1,737,990</b>   | <b>396,680</b>    | <b>2,134,670</b>                       | <b>136,366</b>    |
| Division of Business Development                                                   | General      | 16,449,518         | (904,919)            | 15,544,599           | 15,032,220         | 512,379           | 15,544,599                             | -                 |
|                                                                                    | Special      | 487,829            | -                    | 487,829              | 423,594            | 64,235            | 487,829                                | -                 |
| <b>Total</b>                                                                       |              | <b>16,937,347</b>  | <b>(904,919)</b>     | <b>16,032,428</b>    | <b>15,455,814</b>  | <b>576,615</b>    | <b>16,032,428</b>                      | <b>-</b>          |
| Division of Financing Programs                                                     | General      | 4,432,222          | 2,368,912            | 6,801,134            | 4,967,484          | 1,833,650         | 6,801,134                              | -                 |
|                                                                                    | Special      | 46,140,708         | 5,855,812            | 51,996,520           | 20,608,008         | 21,253,065        | 41,861,073                             | 10,135,447        |
| <b>Total</b>                                                                       |              | <b>50,572,930</b>  | <b>8,224,724</b>     | <b>58,797,654</b>    | <b>25,575,492</b>  | <b>23,086,715</b> | <b>48,662,207</b>                      | <b>10,135,447</b> |
| Division of Tourism, Film and the Arts                                             | General      | 33,025,866         | (1,260,447)          | 31,765,419           | 27,915,515         | 3,845,519         | 31,761,034                             | 4,385             |
|                                                                                    | Special      | 1,100,000          | -                    | 1,100,000            | 839,817            | -                 | 839,817                                | 260,183           |
|                                                                                    | Federal      | 578,051            | -                    | 578,051              | 560,922            | 3,230             | 564,152                                | 13,899            |
|                                                                                    | Reimbursable | 50,000             | 50,000               | 100,000              | 100,000            | -                 | 100,000                                | -                 |
| <b>Total</b>                                                                       |              | <b>34,753,917</b>  | <b>(1,210,447)</b>   | <b>33,543,470</b>    | <b>29,416,253</b>  | <b>3,848,749</b>  | <b>33,265,003</b>                      | <b>278,467</b>    |
| Division of Regional Development                                                   | General      | 8,209,082          | (4,159,986)          | 4,049,094            | 3,832,707          | 216,387           | 4,049,094                              | -                 |
|                                                                                    | Special      | 368,767            | (258,167)            | 110,600              | 71,374             | 26,795            | 98,169                                 | 12,431            |
| <b>Total</b>                                                                       |              | <b>8,577,849</b>   | <b>(4,418,155)</b>   | <b>4,159,694</b>     | <b>3,904,081</b>   | <b>243,182</b>    | <b>4,147,263</b>                       | <b>12,431</b>     |
| <b>Total</b>                                                                       |              | <b>122,089,108</b> | <b>6,823,868</b>     | <b>128,912,976</b>   | <b>123,773,521</b> | <b>87,607,008</b> | <b>211,380,529</b>                     | <b>6,532,447</b>  |
| Maryland Technology Development Corporation                                        | General      | 28,526,000         | (500,000)            | 28,026,000           | 13,000,210         | 15,025,790        | 28,026,000                             | -                 |
| <b>Total</b>                                                                       |              | <b>28,526,000</b>  | <b>(500,000)</b>     | <b>28,026,000</b>    | <b>13,000,210</b>  | <b>15,025,790</b> | <b>28,026,000</b>                      | <b>-</b>          |
| Environment:<br>Maryland Department of the Environment; Office of<br>the Secretary | General      | 8,565,571          | (12,888)             | 8,552,683            | 6,289,444          | 2,263,239         | 8,552,683                              | -                 |
|                                                                                    | Special      | 79,678,834         | 6,196                | 79,685,030           | 1,544,917          | 78,134,546        | 79,679,463                             | 5,567             |
|                                                                                    | Federal      | 29,475,133         | 5,745,200            | 35,220,333           | 27,939,159         | 7,281,174         | 35,148,383                             | 71,750            |
| <b>Total</b>                                                                       |              | <b>117,719,538</b> | <b>5,738,308</b>     | <b>123,457,846</b>   | <b>105,773,521</b> | <b>87,607,008</b> | <b>123,380,529</b>                     | <b>77,317</b>     |

# Expenditures

## STATE OF MARYLAND Comparison of Budget Expenditures and Encumbrances For the Fiscal Year Ending June 30, 2008

| Major Purpose or Function                                                                                | Fund         | Original Budget | Budget Amendments | Authorized Budget | Expenditures | Encumbrances | Expenditures and Encumbrances Total | Variance   |
|----------------------------------------------------------------------------------------------------------|--------------|-----------------|-------------------|-------------------|--------------|--------------|-------------------------------------|------------|
| Administrative and Employee Services Administration                                                      | General      | 5,480,204       | (288,863)         | 5,211,341         | 5,210,186    | -            | 5,210,186                           | 1,155      |
|                                                                                                          | Special      | 1,234,522       | 71,070            | 1,305,592         | 1,220,429    | 50,044       | 1,270,472                           | 35,120     |
|                                                                                                          | Federal      | 799,516         | 460,000           | 1,259,516         | 1,258,834    | -            | 1,258,834                           | 682        |
|                                                                                                          | Total        | 7,514,242       | 262,207           | 7,776,449         | 7,689,449    | 50,044       | 7,739,493                           | 36,956     |
| Water Management Administration                                                                          | General      | 14,251,257      | 180,352           | 14,431,609        | 14,330,486   | 101,123      | 14,431,609                          | -          |
|                                                                                                          | Special      | 7,857,783       | 86,926            | 7,944,709         | 5,403,086    | 913,115      | 6,316,202                           | 1,628,507  |
|                                                                                                          | Federal      | 10,429,522      | (50,934)          | 10,378,588        | 6,853,416    | 2,954,005    | 9,807,421                           | 571,167    |
|                                                                                                          | Reimbursable | 427,081         | 1,154,370         | 1,581,451         | 383,927      | 1,125,865    | 1,509,792                           | 71,659     |
| Total                                                                                                    |              | 32,965,643      | 1,370,714         | 34,336,357        | 26,970,914   | 5,094,109    | 32,065,023                          | 2,271,334  |
| Technical and Regulatory Services Administration                                                         | General      | 7,219,459       | (256,808)         | 6,962,651         | 5,313,691    | 1,641,635    | 6,955,325                           | 7,326      |
|                                                                                                          | Special      | 1,825,265       | (1,146,508)       | 678,757           | 459,356      | 26,700       | 486,056                             | 192,701    |
|                                                                                                          | Federal      | 5,136,171       | -                 | 5,136,171         | 2,940,720    | 1,768,844    | 4,709,564                           | 426,607    |
|                                                                                                          | Reimbursable | 850,269         | (27,432)          | 822,837           | 619,474      | 163,285      | 782,759                             | 40,078     |
| Total                                                                                                    |              | 15,031,164      | (1,430,748)       | 13,600,416        | 9,333,241    | 3,600,463    | 12,933,704                          | 666,712    |
| Waste Management Administration                                                                          | General      | 3,281,928       | (41,562)          | 3,240,366         | 3,232,259    | 8,107        | 3,240,366                           | -          |
|                                                                                                          | Special      | 15,397,327      | (530,299)         | 14,867,028        | 9,093,932    | 2,682,188    | 11,776,120                          | 3,090,908  |
|                                                                                                          | Federal      | 7,358,095       | (996,002)         | 6,362,093         | 5,028,624    | 191,142      | 5,219,766                           | 1,142,327  |
|                                                                                                          | Reimbursable | 62,500          | 40,000            | 102,500           | 69,606       | -            | 69,606                              | 32,894     |
| Total                                                                                                    |              | 26,099,850      | (1,527,863)       | 24,571,987        | 17,424,421   | 2,881,437    | 20,305,858                          | 4,266,129  |
| Air and Radiation Management Administration                                                              | General      | 2,210,119       | (3,901)           | 2,206,218         | 1,904,491    | 280,453      | 2,184,944                           | 21,274     |
|                                                                                                          | Special      | 6,436,899       | 447,148           | 6,884,047         | 6,421,555    | 408,734      | 6,830,289                           | 53,758     |
|                                                                                                          | Federal      | 3,466,956       | 150,000           | 3,616,956         | 3,445,659    | 19,218       | 3,464,877                           | 152,079    |
|                                                                                                          | Reimbursable | 2,648,592       | 230,000           | 2,878,592         | 2,476,617    | 252,885      | 2,729,302                           | 149,290    |
| Total                                                                                                    |              | 14,762,566      | 823,247           | 15,585,813        | 14,248,322   | 961,089      | 15,209,412                          | 376,401    |
| Coordinating Offices                                                                                     | General      | 3,824,126       | 97,666            | 3,921,792         | 3,824,179    | 71,900       | 3,896,079                           | 25,713     |
|                                                                                                          | Special      | 8,574,934       | 1,512,520         | 10,087,454        | 4,564,312    | 78,000       | 4,642,313                           | 5,445,141  |
|                                                                                                          | Federal      | 2,286,124       | 568,247           | 2,854,371         | 1,363,346    | 639,872      | 2,003,217                           | 851,154    |
|                                                                                                          | Reimbursable | -               | 119,613           | 119,613           | 52,604       | 19,685       | 72,289                              | 47,324     |
| Total                                                                                                    |              | 14,685,184      | 2,238,046         | 16,923,230        | 9,804,441    | 809,457      | 10,613,898                          | 6,369,332  |
| Total                                                                                                    |              | 228,778,187     | 7,533,911         | 236,312,098       | 121,244,309  | 101,003,607  | 222,247,916                         | 14,064,182 |
|                                                                                                          |              |                 |                   |                   |              |              |                                     |            |
| Juvenile Services:<br>Department of Juvenile Justice;<br>Office of the Secretary<br>General Fund Revenue | General      | 2,591,797       | 366,885           | 2,958,682         | 2,958,682    | -            | 2,958,682                           | 0          |
|                                                                                                          | Special      | 6,000           | -                 | 6,000             | 941          | -            | 941                                 | 5,059      |
|                                                                                                          | Total        | 2,597,797       | 366,885           | 2,964,682         | 2,959,623    | -            | 2,959,623                           | 5,059      |
| Departmental Support                                                                                     | General      | 30,422,554      | (440,527)         | 29,982,027        | 29,533,042   | -            | 29,533,042                          | 448,985    |
|                                                                                                          | Special      | 50,000          | 125,101           | 175,101           | 12,337       | 138,001      | 150,338                             | 24,763     |
|                                                                                                          | Federal      | 442,851         | -                 | 442,851           | 270,726      | -            | 270,726                             | 172,125    |



# Expenditures

## STATE OF MARYLAND Comparison of Budget Expenditures and Encumbrances For the Fiscal Year Ending June 30, 2008

| Major Purpose or Function<br>Agency/Name               | Fund         | Original<br>Budget | Budget<br>Amendments | Authorized<br>Budget | Expenditures | Encumbrances | Expenditures and<br>Encumbrances Total | Variance  |
|--------------------------------------------------------|--------------|--------------------|----------------------|----------------------|--------------|--------------|----------------------------------------|-----------|
| Residential Operations                                 | Reimbursable | -                  | 72,668               | 72,668               | 29,749       | 42,801       | 72,550                                 | 118       |
|                                                        | Total        | 30,915,405         | (242,758)            | 30,672,647           | 29,845,854   | 180,802      | 30,026,656                             | 645,991   |
|                                                        | General      | 52,946,200         | 33,971,239           | 86,917,439           | 86,913,654   | -            | 86,913,654                             | 3,785     |
|                                                        | Special      | 107,000            | 400                  | 107,400              | 87,217       | -            | 87,217                                 | 20,183    |
|                                                        | Federal      | 232,976            | 7,385,000            | 7,597,976            | 4,389,204    | -            | 4,389,204                              | 3,208,772 |
| Health Services Division                               | Reimbursable | 224,000            | (8,000)              | 216,000              | 99,943       | -            | 99,943                                 | 116,057   |
|                                                        | Total        | 53,510,176         | 41,328,639           | 94,838,815           | 91,490,019   | -            | 91,490,019                             | 3,348,796 |
|                                                        | General      | 23,046,146         | (3,001,536)          | 20,044,610           | 20,044,283   | -            | 20,044,283                             | 327       |
|                                                        | Federal      | 871,819            | -                    | 871,819              | 746,137      | -            | 746,137                                | 125,682   |
|                                                        | Reimbursable | 225,000            | -                    | 225,000              | 148,796      | -            | 148,796                                | 76,205    |
| Community Services Supervision                         | Reimbursable | 24,142,965         | (3,001,536)          | 21,141,429           | 20,939,216   | -            | 20,939,216                             | 202,213   |
|                                                        | Total        | 74,951,324         | (14,667,166)         | 60,284,156           | 60,284,005   | -            | 60,284,005                             | 151       |
|                                                        | General      | 9,309,744          | 133,500              | 9,443,244            | 9,443,244    | 123,581      | 9,566,825                              | 1         |
|                                                        | Special      | -                  | -                    | -                    | -            | -            | -                                      | -         |
|                                                        | Federal      | 9,261,068          | (7,857,000)          | 1,404,068            | 296,640      | -            | 296,640                                | 1,156,104 |
| Western Regional Operations                            | Reimbursable | 47,894,979         | 19,106,130           | 67,001,109           | 67,000,867   | -            | 67,000,867                             | 242       |
|                                                        | Total        | 47,894,979         | 19,106,130           | 67,001,109           | 67,000,867   | -            | 67,000,867                             | 242       |
|                                                        | General      | 40,000             | 12,500               | 52,500               | 52,415       | -            | 52,415                                 | 85        |
|                                                        | Special      | 3,879,589          | 492,000              | 4,371,589            | 3,746,528    | -            | 3,746,528                              | 625,061   |
|                                                        | Federal      | 51,814,568         | 19,610,630           | 71,425,198           | 70,799,809   | -            | 70,799,809                             | 625,389   |
| Department of State Police:<br>Maryland State Police   | Reimbursable | 247,241,979        | 35,671,192           | 282,913,171          | 276,625,085  | 304,382      | 276,929,467                            | 5,983,704 |
|                                                        | Total        | 247,241,979        | 35,671,192           | 282,913,171          | 276,625,085  | 304,382      | 276,929,467                            | 5,983,704 |
|                                                        | General      | 234,342,697        | 6,498,419            | 240,841,116          | 235,008,417  | 5,266,459    | 240,274,876                            | 586,240   |
|                                                        | Special      | 86,544,600         | 1,927,793            | 88,472,393           | 62,466,309   | 1,938,819    | 64,405,129                             | 4,067,264 |
|                                                        | Federal      | 4,547,000          | 3,018,000            | 7,565,000            | 1,884,790    | 1,140,259    | 3,025,049                              | 4,539,951 |
| Fire Prevention Commission and Fire Marshall           | Reimbursable | 2,335,718          | 5,903                | 2,341,621            | 2,128,119    | 157,988      | 2,286,107                              | 55,514    |
|                                                        | Total        | 307,770,015        | 11,450,115           | 319,220,130          | 301,487,635  | 8,503,525    | 309,991,161                            | 9,228,969 |
|                                                        | General      | 6,506,867          | 27,166               | 6,534,033            | 6,305,614    | 164,051      | 6,469,666                              | 64,367    |
|                                                        | Reimbursable | 303,303            | -                    | 303,303              | 266,661      | -            | 266,661                                | 36,642    |
|                                                        | Total        | 6,810,170          | 27,166               | 6,837,336            | 6,572,275    | 164,051      | 6,736,326                              | 101,010   |
| Public Debt:<br>Redemption and Interest on State Bonds | Reimbursable | 314,580,185        | 11,477,281           | 326,057,466          | 308,059,910  | 8,667,577    | 316,727,487                            | 9,329,979 |
|                                                        | Total        | 314,580,185        | 11,477,281           | 326,057,466          | 308,059,910  | 8,667,577    | 316,727,487                            | 9,329,979 |
|                                                        | General      | 29,349,121         | -                    | 29,349,121           | 29,349,121   | -            | 29,349,121                             | -         |
|                                                        | Debt Service | 663,345,727        | -                    | 663,345,727          | 663,189,476  | -            | 663,189,476                            | 156,251   |
|                                                        | Total        | 692,694,848        | -                    | 692,694,848          | 692,538,597  | -            | 692,538,597                            | 156,251   |
| State Reserve Fund:<br>Revenue Stabilization Fund      | Reimbursable | 162,794,899        | -                    | 162,794,899          | 162,794,899  | -            | 162,794,899                            | -         |
|                                                        | Total        | 162,794,899        | -                    | 162,794,899          | 162,794,899  | -            | 162,794,899                            | -         |
|                                                        | General      | 162,794,899        | -                    | 162,794,899          | 162,794,899  | -            | 162,794,899                            | -         |
|                                                        | Debt Service | 663,345,727        | -                    | 663,345,727          | 663,189,476  | -            | 663,189,476                            | 156,251   |
|                                                        | Total        | 692,694,848        | -                    | 692,694,848          | 692,538,597  | -            | 692,538,597                            | 156,251   |

# Expenditures

## STATE OF MARYLAND Comparison of Budget Expenditures and Encumbrances For the Fiscal Year Ending June 30, 2008

| Major Purpose or Function<br>Agency/ Name        | Fund    | Original<br>Budget | Budget<br>Amendments | Authorized<br>Budget | Expenditures     | Encumbrances  | Expenditures and<br>Encumbrances Total | Variance      |
|--------------------------------------------------|---------|--------------------|----------------------|----------------------|------------------|---------------|----------------------------------------|---------------|
| Dedicated Purpose Account                        | General | 100,000,000        | -                    | 100,000,000          | 100,000,000      | -             | 100,000,000                            | -             |
| Total                                            |         | 100,000,000        | -                    | 100,000,000          | 100,000,000      | -             | 100,000,000                            | -             |
|                                                  |         | 262,794,899        | -                    | 262,794,899          | 262,794,899      | -             | 262,794,899                            | -             |
| Grand Total                                      |         | \$31,358,452,560   | \$374,710,452        | \$31,733,163,012     | \$30,303,630,830 | \$617,427,033 | \$30,921,057,864                       | 812,105,149   |
| Expenditures of 2008 Appropriations              |         |                    |                      |                      |                  |               |                                        |               |
| General                                          |         | \$14,590,861,715   | (\$55,978,157)       | \$14,534,883,558     | \$14,360,202,574 | \$128,017,994 | \$14,488,220,569                       | 46,662,989    |
| Special                                          |         | 4,974,188,678      | 112,008,784          | 5,086,197,462        | 4,473,647,588    | 291,449,765   | 4,765,097,353                          | 321,100,109   |
| Debt Service                                     |         | 663,345,727        | -                    | 663,345,727          | 663,189,476      | -             | 663,189,476                            | 156,251       |
| Federal                                          |         | 6,704,728,027      | 125,268,837          | 6,829,996,864        | 6,373,521,702    | 187,821,798   | 6,561,343,500                          | 268,653,364   |
| Reimbursable                                     |         | 195,160,732        | 68,380,243           | 263,540,975          | 206,952,654      | 8,425,293     | 215,378,618                            | 48,162,357    |
| Unrestricted                                     |         | 3,221,375,910      | 95,875,601           | 3,317,251,511        | 3,237,979,258    | 1,627,129     | 3,239,606,387                          | 77,645,124    |
| Restricted                                       |         | 1,008,791,771      | 29,155,144           | 1,037,946,915        | 988,137,578      | 84,384        | 988,221,962                            | 49,724,953    |
| Total Expenditures of 2008 Appropriations        |         | \$31,358,452,560   | \$374,710,452        | \$31,733,163,012     | \$30,303,630,830 | \$617,427,033 | \$30,921,057,863                       | 812,105,149   |
| Expenditures of Prior Years Appropriations       |         |                    |                      |                      |                  |               |                                        |               |
| General                                          |         | \$206,385,277      | -                    | \$206,385,277        | \$105,484,983    | \$51,632,445  | \$157,117,429                          | 49,267,848    |
| Special                                          |         | 532,568,166        | -                    | 532,568,166          | 258,203,034      | 254,428,790   | 512,631,823                            | 19,936,343    |
| Debt Service                                     |         | -                  | -                    | -                    | -                | -             | -                                      | -             |
| Federal                                          |         | 248,432,252        | -                    | 248,432,252          | 113,614,848      | 34,388,273    | 148,003,121                            | 100,429,131   |
| Reimbursable                                     |         | 15,219,353         | -                    | 15,219,353           | 8,991,379        | 4,165,293     | 13,156,671                             | 2,062,681     |
| Unrestricted                                     |         | (43,507,407)       | -                    | (43,507,407)         | (44,863,330)     | 190,165       | (44,673,166)                           | 1,165,759     |
| Restricted                                       |         | 123,060            | -                    | 123,060              | 12,002           | 3,908         | 15,910                                 | 107,150       |
| Total Expenditures of Prior Years Appropriations |         | \$959,220,701      | \$0                  | \$959,220,701        | \$441,442,915    | \$344,808,873 | \$786,251,789                          | 172,968,912   |
| Expenditures of Prior Years Appropriations       |         |                    |                      |                      |                  |               |                                        |               |
| General                                          |         | \$14,797,246,992   | (\$55,978,157)       | \$14,741,268,835     | \$14,465,687,557 | \$179,650,439 | \$14,645,337,998                       | 95,930,837    |
| Special                                          |         | 5,506,756,844      | 112,008,784          | 5,618,765,628        | 4,731,850,622    | 545,878,555   | 5,277,729,176                          | 341,036,452   |
| Debt Service                                     |         | 663,345,727        | -                    | 663,345,727          | 663,189,476      | -             | 663,189,476                            | 156,251       |
| Federal                                          |         | 6,953,160,279      | 125,268,837          | 7,078,429,116        | 6,487,136,550    | 222,210,071   | 6,709,346,621                          | 369,082,495   |
| Reimbursable                                     |         | 210,380,085        | 68,380,243           | 278,760,328          | 215,944,033      | 12,591,256    | 228,535,289                            | 50,225,038    |
| Unrestricted                                     |         | 3,177,868,503      | 95,875,601           | 3,273,744,104        | 3,193,115,928    | 1,817,294     | 3,194,933,221                          | 78,810,883    |
| Restricted                                       |         | 1,008,914,831      | 29,155,144           | 1,038,069,975        | 988,149,580      | 88,292        | 988,237,872                            | 49,832,103    |
| Total Expenditures for Fiscal Year 2008          |         | \$32,317,673,261   | \$374,710,452        | \$32,692,383,713     | \$30,745,073,745 | \$962,235,906 | \$31,707,309,652                       | \$985,074,061 |

