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EXHIBIT I

House Committee on Appropriations

Report on Senate Bill 90 – the Budget Bill

Maryland General Assembly
Annapolis, Maryland

March 17, 2008

Contents

	Page
Fiscal 2009 Budget Highlights, Budget Bill (Senate Bill 90), As Amended by the House Committee on Appropriations	1
Budget Summary	3
General Fund Revenues/Reductions, Budget Reconciliation Legislation	4
State Expenditures – General Funds	5
Proposed Budget Reductions	6
Fiscal Note – Summary of the Budget Bill – Senate Bill 90	8
House Committee on Appropriations Status as of March 17, 2008	9
House Committee on Appropriations Action on Budget Reconciliation Legislation	10

Fiscal 2009 Budget Highlights
Budget Bill (Senate Bill 90)
As Amended by the House Committee on Appropriations

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1. **Continues to Make Higher Education More Affordable –** State funds available for higher education increase 9.0%. This provides Maryland's State colleges and universities sufficient funding to hold in-state undergraduate tuition rates level for the third straight year and cover inflationary cost increases. Adjusting for new expenses, State support increases 4.0% per student for all segments of higher education.

2. **Protects Healthcare Programs for Low-income Marylanders and Expands Eligibility for Services –** Medicaid funding grows $529 million and includes monies to raise reimbursement rates for nursing homes, end the cap on hospital days eligible for Medicaid, and begin the expansion of Medicaid services to the uninsured.

3. **Continues Efforts to Protect the Environment and Restore the Chesapeake Bay –** Bay Restoration Funds for enhanced nutrient removal, septic system upgrades, and sewer rehabilitation total $149 million, an increase of $58 million, or 64%. The budget also includes $25 million dedicated to the new Chesapeake Bay 2010 Fund to augment bay restoration efforts.

4. **Maintains the State's Commitment to the Public Schools** – Education aid will be over $5.3 billion, an increase of $180 million or 3.5%. For the first time, monies are budgeted for the Geographic Cost of Education Index to address cost differences among school systems.

5. **Enhances Salaries and Benefits for State Workers –** All employees will receive a 2% general salary increase, and the budget includes funding for employee increments and selected salary reclassifications.

6. **Earmarks New Funds for Important Initiatives –** There is $5.0 million more for public safety agencies to enhance supervision of high risk offenders, $2.0 million for stab proof vests to protect correctional officers, $2.1 million to ensure veterans receive mental health services, $15.1 million to expand access to oral health services, and $10.0 million to initiate the small business health insurance subsidy program established by the 2007 special session legislation.

7. **Constrains Growth in the Budget and Leaves a Significant Fund Balance** – The general fund budget grows a modest 3.8%. Although the Board of Revenue Estimates just lowered the forecast of revenues for fiscal 2008 and 2009 by $333 million, proposed budget actions will leave cash balances totaling almost $1 billion.

8. **Meets the Spending Affordability Limit –** Reductions in spending subject to spending affordability limits result in a budget that is $156 million under the 4.27% Spending Affordability Committee limit on spending growth.

Budget Summary
Fiscal 2009
($ in Millions)

General Fund

	Admin.	Senate	APP
Starting Balance	$468.9	$467.5	$467.5
Revenue Revision Fiscal 2008 – BRE March		-74.7	-74.7
Revenues Fiscal 2008 – Legislation	0.0	110.0	160.0
Expenditure Reduction – Deficiency Appropriation	0.0	0.0	0.5
Adjusted Starting Balance	**$468.9**	**$502.8**	**$553.3**
Revenues – BRE December Estimate	14,743.1	14,743.1	14,743.1
Revenue Revision Fiscal 2009 – BRE March		-258.2	-258.2
Other Revenues	31.9	34.6	37.0
Revenues – Legislation	25.0	50.0	50.0
Transfer from Rainy Day Fund	125.0	125.0	125.0
Total Revenues and Balance	**$15,394.0**	**$15,197.4**	**$15,250.3**
Expenditures – Governor's Allowance	$15,118.8	$15,118.8	$15,118.8
Appropriation to Rainy Day Fund	146.5	146.5	146.5
Expenditure Reductions – Legislation	-40.8	-31.1	-31.4
Expenditure Reductions*	-7.3	-195.0	-232.9
Total Expenditures	**$15,217.2**	**$15,039.2**	**$15,001.0**
Revenues Less Expenditures	176.8	158.2	249.2
Ending Balance	**$176.8**	**$158.2**	**$249.2**

Cash Position

General Fund Balance	$176.8	$158.2	$249.2
Rainy Day Fund Balance – June 30, 2009	738.9	738.9	738.9
Total	**$915.7**	**$897.1**	**$988.1**
Cash and Rainy Day Fund Over 5%	$178.5	$159.9	$250.9

BRE: Board of Revenue Estimates

*Administration assumes General Assembly will reduce Judiciary budget consistent with special session action to allow the Real Property Records Improvement Fund to be used for information technology projects.

General Fund Revenues/Reductions
Budget Reconciliation Legislation

($ in Millions)

	Admin. Plan	Senate	APP
Fiscal 2008 Revenues			
Sales Tax Revenue Originally Slated for Helicopter Replacement Fund (SB 527)	$0.0	$60.0	$60.0
Transfer from OPEB Funds in Dedicated Purpose Account (SB 540)	0.0	50.0	100.0
	$0.0	**$110.0**	**$160.0**
Fiscal 2009 Revenues			
Transfer from DBM Central Collection Unit (SB 540)	$25.0	$25.0	$25.0
Chesapeake Bay 2010 Fund – Provide $25 Million Not $50 Million (SB 527)	0.0	25.0	25.0
	$25.0	**$50.0**	**$50.0**
Fiscal 2009 Reductions Resulting from Action on Legislation			
Aid to Private Colleges and Universities (Budget Reduced $3.1 Million Instead)	-$5.6	$0.0	$0.0
Library Aid – Level Fund Formulas (SB 527)	-3.4	-3.4	-3.4
Defer Inflationary Adjustment for Aging Schools Program Grants (SB 527)	0.0	0.0	-0.3
Circuit Court Rent – Decrease Mandated Appropriation (Budget Reduced)	-0.5	0.0	0.0
Drinking Driver Monitor Program Special Fund Fee Increase Replaces General Funds (SB 536)*	-1.4	-1.4	-1.4
Health Care Access Expansion – Use Rate Stabilization Fund Special Funds Which Allows for General Fund Reduction (SB 545)*	-14.3	-14.3	-14.3
Oral Health Initiative – Use Rate Stabilization Fund Special Funds Which Allows for General Fund Reduction (SB 545)*	-7.0	-7.0	-7.0
Less Corrections Overtime – 12-hour Shifts – (HB 1614/No Legislation to Authorize 12-hour Shifts Has Been Introduced in Senate)	-8.6	0.0	0.0
Transfer Balance from MD Housing Fund – Reduce General Funds (SB 983)**	0.0	-5.1	-5.1
Total	**-$40.8**	**-$31.1**	**-$31.4**

DBM: Department of Budget and Management
OPEB: Other Post Employment Benefits

*SB 536 is jointly assigned to the Judiciary Committee, and SB 545 is jointly assigned to the Health and Government Operations Committee. These committees have not acted on the bills. Amounts reflect Appropriations Committee actions.

**SB 983 has not passed the Senate. Amount reflects Appropriations Committee action on the budget.

State Expenditures – General Funds

($ in Millions)

Category	Work. Appr. FY 2008	Allowance FY 2009	APP Reductions FY 2009	APP Appropriation FY 2009	FY 2008 to FY 2009 $ Change	FY 2008 to FY 2009 % Change
Debt Service	$29.3	$0.0	$0.0	$0.0	-$29.3	-100.0%
Aid to Local Governments						
County/Municipal	242.6	215.6	0.3	215.3	-27.3	-11.3%
Community Colleges	241.7	270.8	7.9	262.9	21.2	8.8%
Education/Libraries	5,224.0	5,417.9	0.4	5,417.5	193.5	3.7%
Health	67.0	68.8	0.0	68.8	1.8	2.6%
Total Aid to Local Governments	**$5,775.2**	**$5,973.0**	**$8.6**	**$5,964.4**	**$189.2**	**3.3%**
Entitlements						
Foster Care Payments	246.3	239.6	0.0	239.6	-6.7	-2.7%
Assistance Payments	35.5	35.5	0.0	35.5	0.0	0.0%
Medical Assistance	2,205.0	2,409.6	23.7	2,385.9	180.9	8.2%
Property Tax Credits	61.0	64.9	0.6	64.3	3.3	5.3%
Total Entitlements	**$2,547.9**	**$2,749.6**	**$24.3**	**$2,725.3**	**$177.5**	**7.0%**
State Agencies						
Health	1,368.7	1,412.0	10.3	1,401.7	33.0	2.4%
Human Resources	291.2	320.2	0.2	320.0	28.8	9.9%
Systems Reform Initiative	44.7	48.8	7.5	41.3	-3.3	-7.5%
Juvenile Services	259.8	258.2	2.1	256.1	-3.7	-1.4%
Public Safety/Police	1,214.3	1,265.6	2.5	1,263.1	48.8	4.0%
Higher Education	1,129.4	1,181.6	39.0	1,142.6	13.2	1.2%
Other Education	387.4	420.1	3.1	417.0	29.6	7.6%
Agric./Natl Res./Environment	149.1	135.8	0.3	135.5	-13.5	-9.1%
Other Executive Agencies	562.8	673.7	20.1	653.6	90.8	16.1%
Leglislative	72.3	73.5	0.0	73.5	1.2	1.7%
Judiciary	347.1	375.1	9.0	366.1	19.0	5.5%
OPEB	100.0	131.5	65.0	66.5	-33.5	-33.5%
Total State Agencies	**$5,926.6**	**$6,295.9**	**$159.0**	**$6,137.0**	**$210.3**	**3.5%**
Contingent Reductions [1]	$0.0	-$40.8	-$14.8	-$26.1	-$26.1	n/a
Subtotal	**$14,279.1**	**$14,977.7**	**$177.1**	**$14,800.6**	**$521.5**	**3.7%**
Capital/Heritage Reserve Fund	41.9	37.9	7.1	30.9	-11.0	-26.3%
Transfer to MdTA	0.0	85.0	32.0	53.0	53.0	n/a
Reserve Funds [2]	162.8	146.5	0.0	146.5	-16.3	-10.0%
Appropriations	**$14,483.8**	**$15,247.2**	**$216.2**	**$15,031.0**	**$547.3**	**3.8%**
Reversions	-38.0	-30.0	0.0	-30.0	8.0	-21.1%
Grand Total	**$14,445.8**	**$15,217.2**	**$216.2**	**$15,001.0**	**$555.3**	**3.8%**

MdTA: Maryland Transportation Authority
OPEB: Other Post Employment Benefits

Note: Fiscal 2008 includes $48.3 million in targeted reversions and $59.9 million in deficiencies reflecting cuts to the deficiencies. Fiscal 2009 includes $7.3 million in targeted reversions and $40.8 million in contingent reductions. The House Committee on Appropriations reduced the allowance by a total of $238.2 million. That amount includes the $7.3 million that was counted as a targeted reversion in the allowance. In addition, the committee did not take $14.8 million in reductions in the allowance that were contingent on legislation. Net reductions are thus $216.2 million.

[1] Reductions contingent on legislation. There are an additional $5.1 million in reductions contingent on legislation included in the Capital/Heritage Reserve Fund line and $0.3 million in the Education/Libraries line.

[2] Excludes $85 million in fiscal 2009 appropriated to the Dedicated Purpose Account that is to be transferred to the Maryland Transportation Authority. These monies are included in the transfer to MdTA line. Also excludes $100 million in fiscal 2008 for OPEB costs which are included under the State agencies.

Proposed Budget Reductions
Senate Bill 90
Fiscal 2009
($ in Millions)

General Funds

	Senate	APP	Diff.
Local Aid			
Level Fund Aging Schools Program	$0.0	$0.3	$0.3
Reduce State Support for NorthBay Environmental Education Program	0.2	0.2	0.0
Limit Increase in Community College Formula Funding to 8.4%	7.9	7.9	0.0
	$8.1	**$8.4**	**$0.3**
Medicaid			
Reduce Funding for Inpatient Costs – Favorable Utilization Trends	$20.0	$20.0	$0.0
Limit Nursing Home Rate Increase to 3.75%	0.0	3.7	3.7
Administrative Savings	0.2	0.2	0.0
	$20.2	**$23.9**	**$3.7**
Higher Education			
Limit Increase in State Support for University System of Maryland (USM) to 4% Per Student	$6.8	$6.8	$0.0
Use Higher Education Investment Fund (HEIF) Balance and Move USM HEIF Capital to Bonds	15.0	28.0	13.0
Morgan State University – Limit Growth in State Support to 4% Per Student	1.1	1.1	0.0
Morgan State University – Use HEIF by Moving HEIF Capital Project to Bonds	0.0	3.1	3.1
Reduce Grant to St. Mary's College – Formula Grant Overstated	0.2	0.0	-0.2
Limit Increase for Baltimore City Community College to 4% Per Student	0.5	0.0	-0.5
Limit Increase for Sellinger Grants for Private Higher Education Institutions to 4% Per Student	3.1	3.1	0.0
	$26.7	**$42.1**	**$15.4**
State Agencies			
Use Real Property Records Improvement Fund for IT Development (Per Special Session)	$7.3	$7.3	$0.0
Limit Expansion of Drug Courts	0.7	0.7	0.0
Assume Historical Position Vacancy Rate for Judiciary	1.1	1.1	0.0
Reduce Number of New Positions/Contractual Conversions – Judiciary	2.0	2.3	0.3
Other Reductions – Judiciary	4.5	4.9	0.4
Reduce Deficiency for Maryland Emergency Management Agency – Federal Funds Sufficient	0.0	0.5	0.5
Use Five-year Lease Purchase Financing for New Voting System/No Old System Upgrade	1.6	1.6	0.0
Reduce/Delete Funds for Various Information Technology Systems	7.7	7.7	0.0
Provide $150/$104 Million for Other Post Employment Benefits Unfunded Liability	38.0	65.0	27.0
Use PAYGO or Bond Funds for Constructing and Equipping Community Based Dental Clinics	0.0	1.0	1.0
Reduce Funding for RICA-Southern Maryland	5.5	5.5	0.0
Scale Back Funding for Gap Services to Veterans	0.0	1.4	1.4
Reduce Increase for Transitioning Youth Initiative (DDA)	0.0	1.1	1.1
Limit Expansion of Buprenorphine Drug Therapy Initiative	0.0	0.2	0.2
Smaller Increase in Funding for Community-based Services for Children	9.4	7.5	-1.9
State Police – Reduce Funds for Accelerated Replacement of Vehicles	0.9	0.9	0.0
Maryland Youth Residence Center – Continue Scaling Back Operations – Juvenile Services	0.8	1.0	0.3
Use Unawarded Grant Monies from Fiscal 2007 to Fund Operating Costs – Juvenile Services	0.5	0.4	-0.2
Reduce MARBIDCO Increase from $500,000 to $250,000	0.3	0.3	0.0
Limit Increase for Tourism Board to $200,000	0.4	0.0	-0.4
Other Reductions	5.4	6.5	1.1
	$86.0	**$116.8**	**$30.8**

Grants/Tax Credits

Allow Enterprise Zone Tax Credit Program to Grow 10% Based on Revised 2008 Estimates	$0.6	$0.6	$0.0
Adjust Cash Flow for Stem Cell Research Grants	18.0	8.0	-10.0
Base Maryland State Arts Council Increase on Revenue Growth Before Tax Changes – 5.1%	0.5	0.0	-0.5
	$19.1	**$8.6**	**-$10.5**

PAYGO

Reduce Housing Programs Contingent on Legislation Allowing Use of MD Housing Fund	$5.1	$5.1	$0.0
Community Legacy – Reduce General Fund Increase	1.0	0.0	-1.0
Use MD Economic Dev. Fund Special Fund Balance of $40 Million for Rural Broadband	2.0	2.0	0.0
	$8.1	**$7.1**	**-$1.0**

Reserve Fund

Reduce Transfer to Transportation Authority for the Intercounty Connector	**$32.0**	**$32.0**	**$0.0**
Total General Funds	**$200.1**	**$238.7**	**$38.7**

Special Funds

	Senate	APP	Diff
Operating			
Use Real Property Records Improvement Fund for IT Development (Per Special Session)	-$7.3	-$7.3	$0.0
Provide $150/$104 Million for Other Post Employment Benefits Unfunded Liability	10.0	17.1	7.1
Lower Local Share of Election System Costs Using Five-year Lease Purchase Financing	1.6	1.6	0.0
Phase-in Funding for Chesapeake Bay 2010 Trust Fund	25.0	25.0	0.0
Reduce Lottery Revenues Supporting Maryland Stadium Authority	0.6	3.0	2.4
Delay Health Care Expansion Six Months	9.3	0.0	-9.3
Scale Back Small Business Health Insurance Program	15.0	20.0	5.0
Last Year of Medical Malpractice Insurance Subsidies No Longer Needed	20.0	20.2	0.2
Eliminate Funds for Shock Trauma Center Capital Equipment – Use Bonds Instead	3.5	3.5	0.0
Reduce Funds for WMATA Subsidy – State Budget Overstated Based on WMATA Budget	5.0	5.0	0.0
Grow New Funding for Local Transit Systems Consistent with Spending Affordability (4.27%)	0.0	11.7	11.7
Various Operating Reductions – Maryland Department of Transportation	2.3	4.5	2.2
Reduce Increase in Maryland Economic Development Fund (MEDAAF)	10.0	15.0	5.0
Other Reductions	2.3	2.4	0.0
	$97.3	**$121.7**	**$24.3**
PAYGO			
Reduce Funds for BWI/Thurgood Marshall Airport Land Acquisition Program	$1.0	$1.8	$0.8
Maryland Transit Administration – More Accurately Budget Cash Flow Needs	50.0	50.0	0.0
Miscellaneous Reductions – Maryland State Department of Transportation	1.0	0.9	-0.1
Higher Education Capital Projects – Fund with Bonds	0.0	16.1	16.1
Relieve Stadium Authority of School Construction Payment – Use Bonds	0.0	2.4	2.4
Neighborhood Business Development Grants – Preserve Special Funds for Next Year	1.0	1.0	0.0
	$53.0	**$72.2**	**$19.2**
Total Special Funds	**$150.3**	**$193.9**	**$43.6**

DDA: Developmental Disabilities Administration
MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation
RICA: Regional Institute of Children and Adolescents
USM: University System of Maryland
WMATA: Washington Metropolitan Area Transit Authority

Fiscal Note
Summary of the Budget Bill – Senate Bill 90

	General Funds	Special Funds	Federal Funds	Education Funds	Total Funds
Governor's Request					
FY 2008 Deficiency Budget	$12,051,523 [1]	$26,301,289	$38,282,379	$750,000	$77,385,191
FY 2009 Budget	15,266,450,577 [2]	6,250,048,476	6,899,991,043	3,169,008,842	31,585,498,938
Original Budget Request	**$15,278,502,100**	**$6,276,349,765**	**$6,938,273,422**	**$3,169,758,842**	**$31,662,884,129**
Supplemental Budget No. 1					
FY 2008 Deficiency Budget	$0	$0	$46,000	$0	$46,000
FY 2009 Budget	-1,107,759	3,566,760	0	0	2,459,001
Subtotal	**-$1,107,759**	**$3,566,760**	**$46,000**	**$0**	**$2,505,001**
House Committee on Appropriations Reductions					
FY 2008 Deficiency Budget	$500,000	$0	$0	$0	$500,000
FY 2009 Contingent Reductions	31,403,403	0	0	0	31,403,403
FY 2009 Budget	232,896,570	193,888,550	37,118,055	8,936,293	472,839,468
Total Reductions	**$264,799,973**	**$193,888,550**	**$37,118,055**	**$8,936,293**	**$504,742,871**
Appropriations					
FY 2008 Deficiency Budget	$12,551,523	$26,301,289	$38,328,379	$750,000	$77,931,191
FY 2009 Budget	15,001,042,845	6,059,726,686	6,862,872,988	3,160,072,549	31,083,715,068
Total Appropriation	**$15,013,594,368**	**$6,086,027,975**	**$6,901,201,367**	**$3,160,822,549**	**$31,161,646,259**

[1] Reflects $48.3 million in targeted reversions.
[2] Reflects estimated general fund reversion totaling $30 million.

House Committee on Appropriations
Status as of March 17, 2008

	FY 2008	FY 2009
Starting General Fund Balance	**$284,711,236**	**$553,333,913**
Revenues		
BRE Estimated Revenues – December 2007	$13,632,442,900	$14,743,139,700
BRE Revenue Revision – March 2008	-74,655,000	-258,217,000
Supplemental Budget No. 1	-1,560,000	0
Budget Reconciliation Legislation – Revenues	60,000,000	25,000,000
Budget Reconciliation Legislation – Transfers	100,000,000	25,000,000
Additional Revenues	20,159,442	37,006,085
	$13,736,387,342	**$14,571,928,785**
Net Transfer to the General Fund from the Rainy Day Fund	815,222,858	-21,543,342
Subtotal Available Revenues	**$14,836,321,436**	**$15,103,719,356**
Appropriations		
General Fund Appropriations Net of Rainy Day Fund	$14,428,066,816	$15,149,907,235
Deficiencies	60,397,109	0
Supplemental Budget No. 1	0	-1,107,759
Board of Public Works Withdrawn Appropriations	-128,430,816	0
Legislative Reductions/Contingent Legislation	-500,000	-264,299,973
Estimated Agency Reversions	-76,545,586	-30,000,000
Subtotal Appropriations	**$14,282,987,523**	**$14,854,499,503**
Closing General Fund Balance	**$553,333,913**	**$249,219,853**

BRE: Board of Revenue Estimates

House Committee on Appropriations Action on Budget Reconciliation Legislation

SB No.	Statutory Provision	Committee Amendments	Related Budgetary Effect
540	Transfer $25 million from Central Collection Unit fund balance to general fund and establish an automatic transfer each year there are funds in excess of 10% of operating expenditures	Strike provision creating automatic transfer	General fund balance increases by $25 million
540	Transfer $50 million from the Dedicated Purpose Account that was set aside in fiscal 2008 Other Post Employment Benefits (OPEB) funding to the general fund	Transfer $100 million from the Dedicated Purpose Account	General fund balance increases by $100 million; committee also reduced fiscal 2009 OPEB contribution by $65 million in general funds and $103.8 million in total funds. The combined effect of these actions is to provide $100 million for OPEB in fiscal 2008 and $104 million in fiscal 2009
540	Abolish Joseph Fund and transfer balance to Rainy Day fund		Rainy Day Fund balance increases by $16,000
527	Cap circuit court rents at $500,000 each year, beginning in fiscal 2009		Fiscal 2009 reduction of $500,000 in general funds
527	Technical amendment to clarify that Governor may not revise the budget submission of the Judiciary		
527	Strike provisions to level fund Sellinger at $56 million (contingent reduction of $5.6 million) and to fund at 15.25% in 2010		Fiscal 2009 reduction of $3,096,198 in general funds and strike contingent reduction provisions
527	Fund regional libraries at $6.50 per capita in fiscal 2009; increase to $7.50 in fiscal 2010 (one-year delay in enhancement of formula)		Fiscal 2009 contingent reduction of $907,673 in general funds

House Committee on Appropriations Action on Budget Reconciliation Legislation

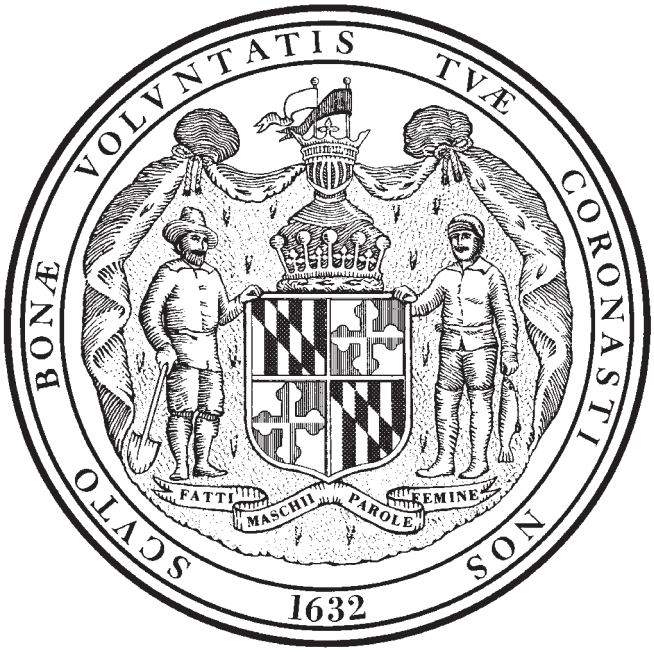
SB No.	Statutory Provision	Committee Amendments	Related Budgetary Effect
527	Fund local libraries at $14 per capita in fiscal 2009; increase to $15 in fiscal 2010 (one-year delay in enhancement of formula)		Fiscal 2009 contingent reduction of $2,479,730 in general funds
527	Remove general fund mandate to fund Children's Cabinet Interagency Fund at same level as savings under Rehab Option waiver		Fiscal 2009 reduction of $7.5 million in general funds
527	Modify the implementation of the Chesapeake Bay 2010 Trust Fund to fund at $25 million in fiscal 2009 and 2010 and direct $25 million of dedicated revenues to the general fund	Modification of funding is for fiscal 2009 only	Fiscal 2009 reduction of $25 million in special funds; general fund balance increases by $25 million
527	Modify the revenues dedicated to the State Police Helicopter Replacement Fund to $50 million in fiscal 2008; the general fund is credited $60 million. In each of fiscal 2009 and fiscal 2010, $35 million in dedicated revenues which would otherwise be directed to the Transportation Trust Fund are credited to the State Police Helicopter Replacement Fund		General fund balance increases by $60 million
527		Defer inflationary adjustment for the Aging Schools program for fiscal 2009 and fiscal 2010	Fiscal 2009 contingent reduction of $291,000

EXHIBIT J

Report of the

House Committee on Appropriations

to the Maryland House of Delegates



2008 Session

Recommendations, Reductions, and Summary of Action Pertaining to:

Senate Bill 150

Maryland General Assembly
House Committee on Appropriations

2008 Session Membership Roster

Delegate Adrienne A. Jones, Chairman
Delegate Melony G. Griffith, Vice Chairman

Capital Budget Subcommittee

Delegate Charles Barkley

Delegate John L. Bohanan, Jr.

Delegate Talmadge Branch

Delegate Galen R. Clagett

Delegate Steven J. DeBoy, Sr.

Delegate Adelaide C. Eckardt

Delegate Tawanna P. Gaines

Delegate Keith E. Haynes

Delegate Mary-Dulany James

Delegate Murray D. Levy

Delegate James E. Proctor, Jr.

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Contents

	Budget Code	Page
House Capital Budget Program Request for the 2008 Session		vii
House Committee on Appropriations Fiscal 2009 Local House Initiatives		xiii
Historic St. Mary's City Commission	DB01	1
Board of Public Works		
General State Facilities	DE0201	2
Judiciary/Multi-service Centers	DE0201	4
Public School Construction	DE0202	7
Department of Planning	DW0108	8
Department of Natural Resources		
Capital Grants and Loan Administration	K00A	9
Maryland Department of Agriculture	LA15	12
Department of Health and Mental Hygiene		
Office of the Secretary	MA01	13
Community and Family Health Administration	MF03	14
State Department of Education	RA01	15
University System of Maryland		
University of Maryland, College Park	RB22	16
Coppin State University	RB27	18
St. Mary's College of Maryland	RD01	19
Maryland School for the Deaf	RE01	20
Morgan State University	RM00	21
University of Maryland Medical System	RQ00	24

	Budget Code	Page
Department of the Environment		
Water Management Administration	UA04	25
Maryland Environmental Service	UB00	26
Department of Juvenile Services	VE01	27
Department of State Police	WA01	29
Miscellaneous Grant Programs	ZA00	30
Local Senate Initiatives	ZA01	40
Local House Initiative	ZA02	58
Maryland Hospital Association	ZA03	74
Local Jails and Detention Centers	ZB02	77
Chapter 698 of the Acts of 2001, as Amended by Chapter 162 of the Acts of 2003		78
Chapter 728 of the Acts of 2001 – Baltimore City – The Saratoga Center Loan of 2001		79
Chapter 488 of the Acts of 2007		80
Section 12		83
Section 13		86

House Capital Budget Program Request for the 2008 Session

Budget Code	Project Title	General Obligation	Revenue	General	Special	Federal	Total Funds
	State Facilities						
D55P00.04	Veterans Affairs Cemetery – Garrison Forest	$0	$0	$0	$0	$1,810,000	$1,810,000
DA02.01A	DOD: Accessibility Modification	1,600,000	0	0	0	0	1,600,000
DE02.01A	BPW: Lowe House Building Alterations	701,000	0	0	0	0	701,000
DE02.01B	BPW: State House Old House Chamber	1,000,000	0	0	0	0	1,000,000
DE02.01C	BPW: 2100 Guilford Avenue State Office	3,000,000	0	0	0	0	3,000,000
DE02.01D	BPW: DGS Facility Renewal Fund	10,000,000	0	0	0	0	10,000,000
DE02.01E	BPW: DGS Construction Contingency Fund	1,000,000	0	0	0	0	1,000,000
DE02.01F	BPW: DGS Asbestos Abatement Program	2,000,000	0	0	0	0	2,000,000
DE02.01G	BPW: DGS Underground Storage Tank	1,000,000	0	0	0	0	1,000,000
DE02.01H	BPW: DGS Ethanol Fueling Stations	621,000	0	0	0	0	621,000
DE02.01I	BPW: Rockville District Court	40,927,000	0	0	0	0	40,927,000
DW01.08	Planning: Jefferson Patterson – Renovations	554,000	0	0	0	0	554,000
P00A01.10	DLLR: Eastern Shore Regional Call Center	0	0	0	744,000	0	744,000
	Subtotal	**$62,403,000**	**$0**	**$0**	**$744,000**	**$1,810,000**	**$64,957,000**
	Health/Social						
DA07A	Aging: Senior Centers Grant Program	$1,845,000	$0	$0	$0	$0	$1,845,000
MA01A	DHMH: Community Health Facilities	8,511,000	0	0	0	0	8,511,000
MA01B	DHMH: Federally Qualified Health Centers	1,072,000	0	0	0	0	1,072,000
MF03A	*DHMH: Oral Health Safety Net Program*	*500,000*	*0*	*0*	*0*	*0*	*500,000*
MF05A	DHMH: New Forensic Medical Center	47,807,000	0	0	0	0	47,807,000
MJ02	DHMH: New Public Health Laboratory	7,800,000	0	0	0	0	7,800,000
ML10A	DHMH: Clifton T. Perkins – Max Security Wing	3,137,000	0	0	0	0	3,137,000
VE01A	DJS: Cheltenham Facility – Treatment Ctr.	4,074,000	0	0	0	0	4,074,000
VE01B	DJS: Cheltenham Facility – Detention Ctr.	1,661,000	0	0	0	0	1,661,000
ZA03A	MHA: MD General – ICU Expansion/Renov.	875,000	0	0	0	0	875,000
ZA03B	MHA: Sinai Hospital – Obstetrical Unit Renov.	320,000	0	0	0	0	320,000
ZA03C	MHA: Franklin Square – Emergency Dept.	1,130,000	0	0	0	0	1,130,000
ZA03E	MHA: St. Joseph – Cardiac Area Renovation	450,000	0	0	0	0	450,000
ZA03F	MHA: Union Hosp. – Outpatient Infusion Ctr.	110,000	0	0	0	0	110,000
ZA03G	MHA: Civista Medical – Pharmacy Expansion	375,000	0	0	0	0	375,000
ZA03H	MHA: Adventist HealthCare – Potomac Ridge	430,000	0	0	0	0	430,000
ZA03I	MHA: Montgomery General – Emergency Dept.	900,000	0	0	0	0	900,000
ZA03J	MHA: Suburban Hospital – Nursing Unit	410,000	0	0	0	0	410,000
	Subtotal	**$81,407,000**	**$0**	**$0**	**$0**	**$0**	**$81,407,000**

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
	Environment						
D13A13.02	MEA: Community Energy Loan Program	$0	$0	$0	$1,200,000	$0	$1,200,000
D13A13.03	MEA: State Agency Loan Program	0	0	0	1,000,000	0	1,000,000
K00A05.10A	DNR: Rural Legacy Program	5,000,000	0	0	13,468,000	0	18,468,000
K00A05.10B	DNR: Program Open Space	0	0	0	42,547,000	3,000,000	45,547,000
K00A05.10C	DNR: Natural Resources Development	0	0	0	3,993,000	0	3,993,000
K00A05.10D	DNR: Critical Maintenance Projects	0	0	0	4,000,000	0	4,000,000
K00A05.10E	DNR: Dam Rehabilitation Program	0	0	0	500,000	0	500,000
K00A05.11	DNR: Waterway Improvement Fund	0	0	0	20,000,000	1,300,000	21,300,000
K00A05.14	DNR: Shore Erosion Control Program	0	0	0	500,000	0	500,000
K00A09.06	DNR: Ocean City Beach Replenishment	0	0	0	2,000,000	0	2,000,000
KA05A	DNR: Community Parks and Playgrounds	5,000,000	0	0	0	0	5,000,000
KA17A	DNR: Oyster Restoration Program	1,000,000	0	0	0	0	1,000,000
L00A11.11	MDA: Agricultural Land Preservation	0	0	0	35,705,000	10,000,000	45,705,000
L00A12.13	MDA: Tobacco Transition Program	3,000,000	0	0	6,330,000	0	9,330,000
LA15A	MDA: Agricultural Cost-Share Program	1,800,000	0	0	0	0	1,800,000
U00A01.04	MDE: Hazardous Substance Cleanup	0	0	1,000,000	0	0	1,000,000
U00A01.05	MDE: Drinking Water Loan Program	0	18,000,000	2,265,000	4,000,000	7,814,000	32,079,000
U00A01.11A	MDE: Chesapeake Bay Restoration – ENR	0	70,000,000	0	68,000,000	0	138,000,000
U00A01.11B	MDE: Chesapeake Bay Restoration – Sewer	0	0	0	5,000,000	0	5,000,000
U00A01.12	MDE: Chesapeake Bay Restoration – Septic	0	0	0	6,000,000	0	6,000,000
U00A1.03	MDE: Water Quality Loan Program	0	30,000,000	5,180,000	28,920,000	25,900,000	90,000,000
UA04A(1)	MDE: CBWQ Nutrient Removal – BNR	18,448,000	0	0	0	0	18,448,000
UA04A(2)	MDE: Supplemental Assistance Program	5,000,000	0	0	0	0	5,000,000
UA04A(3)	MDE: Small Creek and Estuary Restoration	648,000	0	0	0	0	648,000
UA04A(4)	MDE: CBWQ Stormwater Pollution	838,000	0	0	0	0	838,000
UA04B	MDE: Water Supply Assistance Program	3,650,000	0	0	0	0	3,650,000
UB00A1	MES: Water/Sewer Infrastructure – Green Ridge	1,056,000	0	0	0	0	1,056,000
UB00A2	MES: Water/Sewer Infrastructure – Jessup	248,000	0	0	0	0	248,000
UB00A3	MES: Water/Sewer Infrastructure – ECI WTP	3,609,000	0	0	0	0	3,609,000
UB00A4	MES: Water/Sewer Infrastructure – ECI WWTP	6,961,000	0	0	0	0	6,961,000
	Subtotal	**$56,258,000**	**$118,000,000**	**$8,445,000**	**$243,163,000**	**$48,014,000**	**$473,880,000**

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
	Public Safety						
D06E02SP	BPW: State Police Helicopter Replacement	$0	$0	$0	$33,606,000	$0	$33,606,000
QB04A	DPSCS: 192-Cell Medium Security Housing	12,641,000	0	0	0	0	12,641,000
QB08A	DPSCS: WCI – Vocational Education Bldg.	1,099,000	0	0	0	0	1,099,000
QP00A	DPSCS: Baltimore Correctional – Women's	5,500,000	0	0	0	0	5,500,000
QP00B	DPSCS: Baltimore Correctional – Youth Ctr.	3,400,000	0	0	0	0	3,400,000
WA01A	DSP: New Hagerstown Barrack and Garage	0	0	0	0	0	0
WA01B	DSP: Tactical Services Facility – Garage	2,498,000	0	0	0	0	2,498,000
ZB02A	Local Jails: Cecil County – Additions/ Alterations	788,000	0	0	0	0	788,000
ZB02B	Local Jails: Frederick – Adult Detention Ctr.	7,401,000	0	0	0	0	7,401,000
ZB02C	Local Jails: Harford – Housing Unit Expansion	6,336,000	0	0	0	0	6,336,000
ZB02D	Local Jails: St. Mary's – Minimum Security	698,000	0	0	0	0	698,000
ZB02E	Local Jails: Worcester – Renovation/ Expansion	4,606,000	0	0	0	0	4,606,000
	Subtotal	**$44,967,000**	**$0**	**$0**	**$33,606,000**	**$0**	**$78,573,000**
	Education						
DE02.02A	Public School Construction	$327,400,000	$0	$0	$0	$0	$327,400,000
RA01A	MSDE: County Library Capital Grants	3,500,000	0	0	0	0	3,500,000
RE01A	MD School for Deaf – Cafeteria/Student Ctr.	0	0	0	0	0	0
RE01B	MD School for Deaf – Parking/Athletic Field	122,000	0	0	0	0	122,000
	Subtotal	**$331,022,000**	**$0**	**$0**	**$0**	**$0**	**$331,022,000**
	Higher Education						
D06E02MS	BPW: MSU School of Business Complex	$0	$0	$0	$0	$0	$0
D06E02UM	UMCP: Physical Sciences Complex I	0	0	0	0	0	0
DE06E02	UMCP: School of Public Health	0	0	0	0	0	0
DE06E02	UMCP: Biology – Psychology Building	0	0	0	0	0	0
RB21A	UMB: Pharmacy Hall Addition and Renovation	57,250,000	4,977,000	0	0	0	62,227,000
RB22A	UMCP: Tawes Building Conversion	2,450,000	0	0	0	0	2,450,000
RB22B	UMCP: Maryland Fire & Rescue Institute	650,000	0	0	0	0	650,000
RB22C	*UMCP: Physical Science Complex*	*4,000,000*	*0*	*0*	*0*	*0*	*4,000,000*
RB22D	*UMCP: School of Public Health*	*7,500,000*	*0*	*0*	*0*	*0*	*7,500,000*
RB22E	*UMCP: Biology – Psychology Building*	*1,500,000*	*0*	*0*	*0*	*0*	*1,500,000*
RB22rb	UMCP: New Journalism Building	0	6,000,000	0	0	0	6,000,000
RB24A	TU: Campuswide Safety and Circulation	13,251,000	5,023,000	0	0	0	18,274,000
RB24B	TU: New College of Liberal Arts Complex	9,339,000	0	0	0	0	9,339,000

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
RB27A	CSU: New Physical Education Complex	39,439,000	0	0	0	0	39,439,000
RB27B	CSU: Campuswide Utilities/Security	6,960,000	0	0	0	0	6,960,000
RB27C	CSU: Science and Technology Center	6,291,000	0	0	0	0	6,291,000
RB27D	CSU: New Health and Human Services Bldg.	3,482,000	0	0	0	0	3,482,000
RB28A	UB: New Law School	4,033,000	0	0	0	0	4,033,000
RB34A	UMCES: Oyster Production Facility	1,343,000	0	0	0	0	1,343,000
RB36rb	USM: Facility Renewal	0	17,000,000	0	0	0	17,000,000
RD00A	SMC: Anne Arundel Hall Reconstruction	800,000	0	0	0	0	800,000
RD00B	SMC: Bruce Davis Theatre Renovation	2,402,000	0	0	0	0	2,402,000
RD00C	SMC: Student Services Building	1,195,000	0	0	0	0	1,195,000
RI00A	MHEC: Community College Const. Grant	81,028,000	0	0	0	0	81,028,000
RM00A	MSU: Campuswide Utilities Upgrade	7,723,000	0	0	0	0	7,723,000
RM00B	MSU: Lillie Carroll Jackson Museum	2,258,000	0	0	0	0	2,258,000
RM00C	MSU: Campuswide Site Improvements	1,050,000	0	0	0	0	1,050,000
RQ00A	UMMS: New Ambulatory Care Center	10,000,000	0	0	0	0	10,000,000
RQ00B	UMMS: R. Adams Cowley Shock Trauma Ctr.	13,500,000	0	0	0	0	13,500,000
RQ00C	UMMS: New Diagnostic and Treatment Facilities	2,500,000	0	0	0	0	2,500,000
ZA00J	MICUA: Johns Hopkins – Gilman Hall	1,000,000	0	0	0	0	1,000,000
ZA00K	MICUA: Loyola College – Science Center	3,000,000	0	0	0	0	3,000,000
ZA00L	MICUA: Mount St. Mary's – Performing Arts	1,000,000	0	0	0	0	1,000,000
ZA00M	MICUA: Sojourner-Douglass Allied Hlth.	3,000,000	0	0	0	0	3,000,000
	Subtotal	**$287,944,000**	**$33,000,000**	**$0**	**$0**	**$0**	**$320,944,000**
	Housing/Community Development						
D40W01.11	Planning: Maryland Historical Trust Loan	$0	$0	$250,000	$200,000	$0	$450,000
DB01A	Historic St. Mary's: Interpretive Center	0	0	0	0	0	0
DW01.10A	Planning: Historical Trust Capital Grant Fund	700,000	0	0	0	0	700,000
S00A24.02A	DHCD: Community Legacy Program	0	0	6,500,000	0	0	6,500,000
S00A24.02B	DHCD: Neighborhood Business Development	0	0	0	5,000,000	0	5,000,000
S00A24.02C	DHCD: Community Development Block Grants	0	0	0	0	9,000,000	9,000,000
S00A25.07	DHCD: Rental Housing Programs	0	0	0	15,500,000	4,750,000	20,250,000
S00A25.08	DHCD: Homeownership Programs	0	0	0	8,500,000	100,000	8,600,000
S00A25.09	DHCD: Special Loan Programs	0	0	0	8,000,000	1,500,000	9,500,000
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000
SA25B	DHCD: Shelter and Transitional Housing Facil.	1,500,000	0	0	0	0	1,500,000
	Subtotal	**$8,200,000**	**$0**	**$6,750,000**	**$37,200,000**	**$15,350,000**	**$67,500,000**

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
	Economic Development						
D40W01.12	Planning: Historic Tax Credit Fund	$0	$0	$14,700,000	$0	$0	$14,700,000
T00F00.10	DBED: Rural Broad Band Assistance Fund	0	0	0	2,000,000	0	2,000,000
	Subtotal	**$0**	**$0**	**$14,700,000**	**$2,000,000**	**$0**	**$16,700,000**
	Local Projects						
D06E02JC	Misc: CASA Multicultural Center	$0	$0	$1,000,000	$0	$0	$1,000,000
ZA00A	Misc: Charles E. Smith Life Communities	760,000	0	0	0	0	760,000
ZA00B	Misc: East Baltimore Biotechnology Park	5,000,000	0	0	0	0	5,000,000
ZA00C	Misc: Homeless Shelter and Resource Ctr.	2,000,000	0	0	0	0	2,000,000
ZA00D	Misc: Irvine Nature Center	0	0	0	0	0	0
ZA00E	Misc: Jewish Council for the Aging	1,000,000	0	0	0	0	1,000,000
ZA00F	Misc: Johns Hopkins Medicine/Critical Care	5,000,000	0	0	0	0	5,000,000
ZA00G	Misc: Johns Hopkins Medicine/Pediatric Center	10,000,000	0	0	0	0	10,000,000
ZA00H	Misc: Kennedy Krieger/Clinical Research Building	1,000,000	0	0	0	0	1,000,000
ZA00I	Misc: Live Entertainment Venue	2,000,000	0	0	0	0	2,000,000
ZA00N	Misc: Maryland Zoo – Facilities Renewal	1,000,000	0	0	0	0	1,000,000
ZA00O	Misc: Maryland Zoo – Infrastructure Improvements	2,000,000	0	0	0	0	2,000,000
ZA00P	Misc: Park Heights Redevelopment	3,000,000	0	0	0	0	3,000,000
ZA00Q	Misc: Southern Maryland Stadium	1,333,000	0	0	0	0	1,333,000
ZA00R	Misc: WestSide Revitalization	5,000,000	0	0	0	0	5,000,000
ZA00S	*Misc: Annapolis Underground Wiring*	*600,000*	*0*	*0*	*0*	*0*	*600,000*
ZA00T	*Misc: Baltimore County Ctr. for Maryland Agriculture*	*450,000*	*0*	*0*	*0*	*0*	*450,000*
ZA00U	*Misc: Pierpont House*	*100,000*	*0*	*0*	*0*	*0*	*100,000*
ZA00V	*Misc: School for the Blind*	*200,000*	*0*	*0*	*0*	*0*	*200,000*
ZA01	Legislative Initiative Grants	25,000,000	0	0	0	0	25,000,000
	Subtotal	**$65,443,000**	**$0**	**$1,000,000**	**$0**	**$0**	**$66,443,000**
	De-authorizations						
ZF00	De-authorizations	-$2,644,000	$0	$0	$0	$0	-$2,644,000
	Total	**$935,000,000**	**$151,000,000**	**$30,895,000**	**$316,713,000**	**$65,174,000**	**$1,498,782,000**

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
	Fiscal 2008 Deficiencies						
D13A13.01	MEA: Community Energy Loan Program	0	0	0	500,000	0	500,000
D13A13.03	MEA: State Agency Loan Program	0	0	0	500,000	0	500,000
U00A01.05	MDE: Drinking Water Revolving Loan Fund	0	0	0	0	5,745,000	5,745,000
		$0	**$0**	**$0**	**$1,000,000**	**$5,745,000**	**$6,745,000**
	Grand Non-transportation Total	**$935,000,000**	**$151,000,000**	**$30,895,000**	**$317,713,000**	**$70,919,000**	**$1,505,527,000**

Note: The general fund appropriation for the DHCD Rental Housing Program, Homeownership Program, and Special Loans Programs Community Legacy Program are reduced by a total of $5.1 million contingent upon the enactment of legislation transferring unallocated reserve funds from the Maryland Housing Fund to each of these programs. Authorization to increase the special fund appropriation for each of these programs by a combined $5.1 million is also contingent upon the same legislation.

BNR: Biological Nutrient Removal
BPW: Board of Public Works
CBWQ: Chesapeake Bay Water Quality
CSU: Coppin State University
DBED: Department of Business and Economic Development
DGS: Department of General Services
DHCD: Department of Housing and Community Development
DHMH: Department of Health and Mental Hygiene
DJS: Department of Juvenile Services
DLLR: Department of Labor, Licensing, and Regulation
DNR: Department of Natural Resources
DOD: Department of Disabilities
DPSCS: Department of Public Safety and Correctional Services
DSP: Department of State Police
ECI: Eastern Correctional Institution
ENR: Enhanced Nutrient Removal
ICU: Intensive Care Unit
MDA: Maryland Department of Agriculture
MDE: Maryland Department of the Environment
MEA: Maryland Energy Administration
MES: Maryland Environmental Service
MHA: Mental Hygiene Administration
MHEC: Maryland Higher Education Commission
MICUA: Maryland Independent College and University Association
MSDE: Maryland State Department of Education
MSU: Morgan State University
SMCM: St. Mary's College of Maryland
TU: Towson University
UB: University of Baltimore
UMB: University of Maryland, Baltimore
UMCES: University of Maryland Center for Environmental Science
UMCP: University of Maryland, College Park
UMMS: University of Maryland Medical System
USM: University System of Maryland
WCI: Western Correctional Institution
WTP: Water Treatment Plant
WWTP: Wastewater Treatment Plant

House Committee on Appropriations
Fiscal 2009 Local House Initiatives

Project Title	House Initiative	Other	Total Funding	Match/ Requirements
Statewide				
Baltimore Museum of Industry	$150,000		$150,000	Soft(all) Hist. Ease.
Capital Area Food Bank	250,000		250,000	Soft(all)
Easter Seals Inter-Generational Center	425,000		425,000	Hard
Maryland School for the Blind	475,000	$200,000	675,000	Hard Hist. Ease.
National Children's Museum	1,000,000		1,000,000	Soft(1,3)
Port Discovery	200,000		200,000	Hard Hist. Ease.
	Subtotal		**$2,700,000**	
Allegany				
Virginia Avenue Corridor Revitalization	$100,000		$100,000	Hard
	Subtotal		**$100,000**	
Anne Arundel				
Deale Elementary School Baseball Fields	$25,000		$25,000	Hard
Galesville Rosenwald School	100,000		100,000	Hard Hist. Ease.
Goshen House	150,000		150,000	Soft(all) Hist. Ease.
Light House Shelter	222,000		222,000	Hard
Maryland Hall for the Creative Arts	200,000		200,000	Soft(2) Hist. Ease.
Opportunity Builders	65,000		65,000	Soft(1,3)
	Subtotal		**$762,000**	

Project Title	House Initiative	Other	Total Funding	Match/ Requirements
Baltimore City				
Beans and Bread	$150,000		$150,000	Soft(3)
Community Mediation Program	175,000		175,000	Soft(2,3)
Dayspring Facility	200,000		200,000	Soft(all)
Everyman Theatre	50,000		50,000	Soft(2)
Health Care for the Homeless	50,000		50,000	Hard
Helping Up Mission	200,000		200,000	Hard
Historic East Baltimore Community Action Coalition	150,000		150,000	Hard Hist. Ease.
Junior League of Baltimore Thrift Store	100,000		100,000	Hard
Learning, Inc. Facility	175,000		175,000	Soft(2,3) Hist. Ease.
Newborn Community Center	175,000		175,000	Soft(1,3) Hist. Ease.
Roberta's House	250,000		250,000	Soft(all)
Sandi's Learning Center	125,000		125,000	Soft(3)
Southwest Senior and Community Multipurpose Center	50,000		50,000	Soft(all)
Youth Sports Program Facility	100,000		100,000	Hard
	Subtotal		**$1,950,000**	
Baltimore				
Catonsville YMCA	$200,000		$200,000	Hard
Community Post	175,000		175,000	Soft(1,3)
Irvine Nature Center	250,000		250,000	Hard
The Baltimore County Center For Maryland Agriculture	275,000	$450,000	725,000	Soft(3)
	Subtotal		**$1,350,000**	
Cecil				
4-H Animal Display Barn	$250,000		$250,000	Soft(all)
	Subtotal		**$250,000**	

Project Title	House Initiative	Other	Total Funding	Match/ Requirements
Charles				
Lions Camp Merrick	$48,000		$48,000	Soft(1,2)
	Subtotal		**$48,000**	
Dorchester				
WaterLand Fisheries	$100,000		$100,000	Soft(1,3)
	Subtotal		**$100,000**	
Frederick				
Montevue Home	$200,000		$200,000	Hard
Weinberg Center for the Arts	50,000		50,000	Hard Hist. Ease.
	Subtotal		**$250,000**	
Garrett				
Adventure Sports Center International	$100,000		$100,000	Soft(3)
	Subtotal		**$100,000**	
Harford				
Lower Susquehanna Greenway Trail Development	$150,000		$150,000	Soft(2)
Maryland Fire and Rescue Institute Renovation		$650,000	650,000	
	Subtotal		**$800,000**	
Howard				
Blandair Regional Park	$300,000		$300,000	Hard Hist. Ease.
North Laurel Community Center	125,000		125,000	Hard
Robinson Nature Center	50,000		50,000	Hard
	Subtotal		**$475,000**	
Kent				
Camp Fairlee Manor	$110,000		$110,000	Soft(2) Hist. Ease.
	Subtotal		**$110,000**	

Project Title	House Initiative	Other	Total Funding	Match/ Requirements
Montgomery				
Button Farm Historic Preservation and Rehabilitation	$175,000		$175,000	Soft(2,3)
Camp Bennett Renovations	75,000		75,000	Hard
Centro Familia Child Care and Training Center	100,000		100,000	Hard
CentroNia Facility	200,000		200,000	Hard
Easter Seals Inter-Generational Center	125,000		125,000	Hard
Imagination Stage	200,000		200,000	Soft(3)
MacDonald Knolls Center	250,000		250,000	Hard
Maryland Youth Ballet	100,000		100,000	Soft(3)
Metropolitan Washington Ear Facility	50,000		50,000	Soft(1)
Plum Gar Neighborhood Recreation Center	150,000		150,000	Hard
Sharp Street United Methodist Church Modular Building	50,000		50,000	Soft(2) Hist. Ease.
The Arc of Montgomery County Group Homes	125,000		125,000	Soft(2,3)
Waters Barn Rehabilitation	250,000		250,000	Soft(2) Hist. Ease.
YMCA Youth and Family Services Center	100,000		100,000	Hard
	Subtotal		**$1,950,000**	
Prince George's				
Bowie Lions Club Renovation	$10,000		$10,000	Soft(2,3)
Capitol Heights Municipal Building	150,000		150,000	Hard
Children's Guild Multipurpose Room and Play Field	120,000		120,000	Soft(3)
Delta Alumnae Community Development Center	150,000		150,000	Soft(2)
Forest Heights Municipal Building	100,000		100,000	Soft(all)
Gwendolyn T. Britt Memorial Safe Passage Emergency Shelter Expansion	75,000		75,000	Hard
Hard Bargain Farm Environmental Center	150,000		150,000	Soft(all) Hist. Ease.
Henson Valley Montessori School	100,000		100,000	Hard
Historic Laurel Mill Ruins	100,000		100,000	Soft(all)
Lanham Boys and Girls Club Sports Park Renovation	150,000		150,000	Soft(1,2)

Project Title	House Initiative	Other	Total Funding	Match/ Requirements
Multicultural Use Center	150,000		150,000	Soft(all)
New Carrollton Recreation Center	150,000		150,000	Soft(1)
Rosaryville Conservancy Tack House and Stables	100,000		100,000	Soft(2)
Suitland Technology Center	100,000		100,000	Hard
United Communities Against Poverty	200,000		200,000	Soft(all)
Walker Mill Daycare and Training Center	150,000		150,000	Soft(1,2)
	Subtotal		**$1,955,000**	
Somerset				
Bending Water Park	$200,000		$200,000	Soft(all)
	Subtotal		**$200,000**	
St. Mary's				
Leah's House, Inc.	$105,000		$105,000	Soft(all)
St. Mary's College Amphitheater	250,000		250,000	Soft(1,3)
	Subtotal		**$355,000**	
Washington				
Maryland Theatre	$125,000		$125,000	Hard Hist. Ease.
Museum of Fine Arts	75,000		75,000	Hard Hist. Ease.
	Subtotal		**$200,000**	
Worcester				
Rackliffe House	$145,000		$145,000	Soft(all)
	Subtotal		**$145,000**	
Grand Total	**$12,500,000**		**$13,800,000**	

Technical Amendment

No. 1

DB01
Historic St. Mary's City Commission

DB01 (A) Maryland Heritage Interpretive Center $0

Request	Authorization	Change
1,487,000	0	-1,487,000

Explanation: This action deletes funding for detailed design. Construction funding is not programmed for this project until fiscal 2013, and the detailed design funds should be deferred and authorized closer to when the construction authorization is planned. Initial design funds authorized in the 2007 capital budget bill will allow initial design to proceed in fiscal 2009.

DE0201
General State Facilities
Board of Public Works

DE02.01 (B) State House Old House Chamber.....$1,000,000

Request	***Authorization***	***Change***
2,000,000	*1,000,000*	*-1,000,000*

Explanation: *This action reduces funding for the design and renovation of the State House Old House Chamber to the level of funding needed to fund initial design of the project.*

Amendment No. 2

DE02.01 (C) 2100 Guilford Avenue $3,000,000

Add the following language:

, provided that no funds may be expended until the Department of Budget and Management submits a project plan to the budget committees that reflects the final decision regarding the State's intended use of the building. The budget committees shall have 45 days to review and comment on the plan.

Request	**Authorization**	**Change**
3,000,000	3,000,000	0

Explanation: The scope for this project has changed significantly from prior years and could change further depending on the ultimate disposition of the building. The language requires submittal of a project plan that describes the Administration's ultimate intended purpose for the building to ensure that renovations coincide with long term usage decisions.

Information Request	**Author**	**Due Date**
Building use project plan report	DBM	45 days prior to expenditure

DE0201

DE02.01 (E) Construction Contingency Fund $1,000,000

Request	Authorization	Change
2,500,000	1,000,000	-1,500,000

Explanation: This action reduces funds for the Construction Contingency Fund. With a $1.0 million authorization there will be $5.1 million available in the Construction Contingency Fund for fiscal 2009.

DE0201
Judiciary/Multi-service Centers
Board of Public Works

DE02.01 (I) Rockville District Court.....~~$41,427,000~~
$40,927,000

Amend the following language:

(I) Rockville District Court. Provide funds to complete design, construct, and equip a new District Court facility in Rockville (Montgomery County), provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project. Further provided that the Rockville District Court shall be constructed on the site commonly known as the Old Rockville Library site located at 99 Maryland Avenue, Rockville, Maryland 20850. The Old Rockville Library site, known by conveyance of deed as parcel number N418N420N445N447 is bound by East Jefferson Street to the North, Maryland Avenue to the East, Vinson Street to the South, and Washington Street to the West.…… ~~71,363,000~~
~~41,427,000~~
40,927,000

Request	Authorization	Change
71,363,000	~~41,427,000~~ *40,927,000*	~~-29,936,000~~ *-30,436,000*

Explanation: This action *further* reduces funding for the New Rockville District Court and requires that the project be constructed on the Old Rockville Library site.

Amendment No. 3

Committee Narrative

Capital Facilities Renewal Project List: The committees request that the Department of General Services (DGS) follow the project priority list provided to the General Assembly in the 2008 session. Recognizing that unforeseen emergencies may need to be handled immediately, the committees request that a letter of notification be sent to the chairmen of the budget committees and to the Department of Legislative Services regarding any changes to the list prior to expenditure.

DE0201

Information Request	Author	Due Date
New capital facilities renewal projects-letter of notification	DGS	As required, prior to expenditure

Facility Maintenance and Renewal Program: The committees are concerned that the demand for State facility maintenance and renewal funding far exceeds the State's capacity under the current funding structure to adequately support these programs and ensure that State assets are properly maintained. The committees request that the Department of Budget and Management (DBM) coordinate with other State agencies that operate State facility maintenance and renewal programs, in particular the Department of General Services and the University System of Maryland, in the development of a strategic plan for improving the State's entire facility maintenance and renewal process, including facility assessment, project management, project procurement, and programmatic funding levels and sources. The strategic plan should include a best practices survey of how other states fund facility maintenance and renewal and provide recommendations for how the State could potentially implement some or all of the best management practices, including a life-cycle facility accounting system. The committees' further request that the strategic plan include draft legislation that would establish a State facility maintenance and renewal special non-lapsing fund for potential consideration by the General Assembly during the 2009 session. The draft legislation should include funding mechanisms that would provide a dedicated source of funds to annually replenish the special non-lapsing fund. The strategic plan and draft legislation shall be submitted to the budget committees on or before October 1, 2008.

Information Request	Author	Due Date
Facility Maintenance and Renewal Strategic Plan and draft legislation for the establishment of a special non-lapsing revolving facility maintenance and renewal fund	DBM	On or before October 1, 2008

DE0201

Catonsville District Court: The committees are concerned that the District Court may seek to engage a private developer for a developer-owned lease facility for a new District Court building to replace the existing Catonsville District Court. A lease, whether it be determined to be capital in nature or an operating lease, could have serious fiscal implications on future State budgets and should be thoroughly reviewed by the Department of Budget and Management (DBM), the Comptroller's General Accounting Division (GAD), and the budget committees prior to the submittal of any such a lease for approval by the Board of Public Works (BPW). If the District Court seeks a lease as an option for replacing the existing Catonsville District Court, the court shall first submit a project justification and a copy of the negotiated lease to DBM and GAD. Within 45 days of receiving the above referenced material, DBM and GAD shall provide the budget committees with a letter evidencing their review and recommendations concerning the leases' budgetary and financial implication on future State budgets and debt affordability. The budget committees shall have 45 days to review and comment on the documents provided by DBM and GAD prior to the District Court presenting a lease to BPW for its approval.

Information Request	Authors	Due Date
Copy of any negotiated lease for a new District Court facility to replace the existing Catonsville District Court – submitted to DBM and GAD	District Court	90 days prior to the submission of a lease to the Board of Public Works
Letter from DBM and GAD to the budget committees that provides an assessment of the fiscal and budgetary implications of the proposed District Court lease	DBM GAD	45 days prior to the District Court seeking BPW approval of any negotiated lease for a new District Court facility to replace the existing Catonsville District Court

Capital Grant Agreement Process Should Encourage Minority Business Enterprise Participation: The committees request the Board of Public Works (BPW) to coordinate a review of the grant application procedures used by various State agencies in the administration of capital grants funded by those agencies. The purpose of this review is for BPW to provide guidance that will improve grant application procedures used by State agencies to ensure that the grant applications and all instructions for completing grant applications clearly articulate the State's interest to promote the use of minority business enterprise participation on contracts funded in part or in whole with State capital grant funds. As part of its review, BPW should provide recommendations directly to State agencies that will guide those agencies on ways in which their grant applications and grant application procedures may be improved. In addition, BPW should post an advisory on its web page that clearly articulates the State's interest in seeking minority business participation on contracts funded in part or in whole with State capital appropriations.

DE0202
Public School Construction

DE02.02 (A) Public School Construction Program.....~~$325,000,000~~
$327,400,000

Request	**Authorization**	**Change**
300,000,000	~~325,000,000~~ *327,400,000*	~~25,000,000~~ *27,400,000*

Explanation: This action increases the amount of general obligation bond funding for the Public School Construction Program to offset the deletion of $25 million of bond premiums~~.~~ *and the $2.4 million in special funds from the Maryland Stadium Authority.*

Amendment No. 4

DW0108
Department of Planning

DW01.08 (A) Jefferson Patterson Park and Museum $554,000

Request	Authorization	Change
593,000	554,000	-39,000

Explanation: This language deletes funding for high performance design. The State program only provides for an additional cost factor for the construction phase of a high performance building.

K00A
Capital Grants and Loan Administration
Department of Natural Resources

KA05 (A) Community Parks and Playgrounds……..~~$5,080,000~~
$5,000,000

Amend the following language:

(A) Community Parks and Playgrounds. Provide funds for grants to local governments ~~and other organizations~~ to design ~~and construct, construct, repair, renovate, and capital equip~~ *and construct* eligible projects (Statewide). ~~5,000,000~~ ~~5,080,000~~ *5,000,000*

~~Provided that $80,000 of this appropriation may only be used to provide grants for the following projects:~~

~~(1) Belair Bath and Tennis Club Capital Improvements. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Belair Bath and Tennis Club, Inc. for the construction, repair, renovation, capital equipping, and reconstruction of the Belair Bath and Tennis Club, located in Bowie, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Prince George's County)~~

~~(2) Belair Swim and Racquet Club Repair. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Belair Swim and Racquet Club, Inc. for the construction, repair, renovation, and capital equipping of the Belair Swim and Racquet Club, located in Bowie (Prince George's County)~~

~~(3) Pointer Ridge Swim and Racquet Club. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pointer Ridge Swim and Racquet Club, Inc. for the construction, repair, renovation, and capital equipping of the Pointer Ridge Swim and Racquet Club, located in Bowie (Prince George's County)~~

~~(4)~~ ~~Whitehall Pool and Tennis Capital Improvements. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Whitehall Pool and Tennis, Inc. for the construction, repair, renovation, and capital equipping of the Whitehall Pool and Tennis Facilities, located in Bowie (Prince George's County)~~

Request	**Authorization**	**Change**
5,000,000	~~5,080,000~~	~~80,000~~
	5,000,000	*0*

Explanation: This action ~~adds~~ *deletes* $80,000 *that was added* to the authorization for the Community Parks and Playgrounds program ~~to add funding for additional projects~~.

Amendment No. 5

KA05 (B) Rural Legacy Program $5,000,000

Amend the following language:

Rural Legacy Program. ~~Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with Section 5-9A-01 through 5-9A-09 of the Natural Resources Article.~~ Provide funds for Department of Natural Resources (DNR) Capital Development Projects initially funded in fiscal 2008. Provided that this authorization may only be used to fund the following projects: North Point State Park – Stone Revetment, Seawall, Fishing Platform; Cedarville Fish Hatchery Pipe Replacement/Pond Relining; Deep Creek Lake Bathhouse; Susquehanna State Park – Bathhouse Renovations; Jane's Island State Park – Nature Center Renovations/Improvements; Point Lookout State Park – Administration Building Renovations; Black Walnut Point Natural Resources Management Area – Shore Erosion Control; Assateague State Park – Nature Center Replacement; and Pocomoke River State Park – Milburn Landing Bathhouse Replacement.

Further provided that prior to any expenditure of these funds DNR shall provide the budget committees with a letter indicating the amount of each project intended to be funded with this authorization. The budget committees shall have 45 days to review and comment upon receipt of the letter.

K00A

Explanation: The General Assembly is concerned that the write down in the fiscal 2009 transfer tax revenue estimate has inhibited the completion of Department of Natural Resources capital development projects that were funded in fiscal 2008 and that require fiscal 2009 construction funding. Therefore, the General Assembly restricts the $5.0 million general obligation bond appropriation for the Rural Legacy Program to capital development projects initially funded in fiscal 2008 for design but for which reduced State transfer tax revenue preclude fiscal 2009 construction funding.

Information Request	**Author**	**Due Date**
Letter concerning the expenditure of funds on capital development projects that were funded in fiscal 2008 and that require fiscal 2009 construction funding	DNR	Prior to the expenditure of the Rural Legacy Program fiscal 2009 $5.0 million general obligation bond appropriation

KA17 (A) Oyster Restoration Program……~~$0~~
$1,000,000

Request	**Authorization**	**Change**
3,000,000	~~0~~ *1,000,000*	~~-3,000,000~~ *-2,000,000*

Explanation: This action *partially restores* ~~deletes~~ funding for the Oyster Restoration Program. ~~This program is not funded at the amount needed to provide meaningful impact on the oyster population, and future funding should await submission of the oyster Environmental Impact Statement, the final report of the Oyster Advisory Commission, and a plan for effective baywide restoration of the oyster population.~~

Amendment No. 6

LA15
Maryland Department of Agriculture

LA15 (A) Maryland Agricultural Cost-Share Program.....$1,800,000

Request	Authorization	Change
3,000,000	1,800,000	-1,200,000

Explanation: The Maryland Department of Agriculture has sufficient prior year appropriations to meet a reasonable increase in the Maryland Agricultural Cost-Share Program demands for fiscal 2009.

MA01
Office of the Secretary
Department of Health and Mental Hygiene

MA01 (B) Federally Qualified Health Centers Grant Program $1,072,000

Request	Authorization	Change
2,672,000	1,072,000	-1,600,000

Explanation: One project (Dorchester County Choptank Community Health System, Inc.) that anticipated encumbering funds in fiscal 2008 appears to be stalled and, therefore, will not be encumbering the funds in fiscal 2008. These funds remain available to provide funding for the fiscal 2009 proposed projects.

Committee Narrative

Federally Qualified Health Centers in Every Medically Underserved Area (MUA): The committees are concerned that the State has 47 designated medically underserved areas but only 34 of those areas have federally qualified health centers (FQHCs). The Department of Health and Mental Hygiene (DHMH) should provide the committees with a plan for ensuring that all MUAs have a FQHC. In those situations when it may not be possible DHMH should provide the reasoning.

Information Request	Author	Due Date
Plan to establish FQHC in every MUA	DHMH	November 1, 2008

MF03
Community and Family Health Administration
Department of Health and Mental Hygiene

MF03 (A) Oral Health Safety Net Program *$500,000*

Add the following language:

MF03 *COMMUNITY AND FAMILY HEALTH ADMINISTRATION*

(A) *Oral Health Safety Net Program. Provide grants to local health departments, federally qualified health centers, and non-profit community health providers to acquire, design, construct, renovate, convert, and equip dental and community oral health safety net clinics. (Statewide)*

Provided that the Department of Health and Mental Hygiene (DHMH) shall provide a report to the budget committees by December 1, 2008, that:

(1) *identifies the grants provided with this authorization; and*

(2) *includes draft legislation that would formally establish an Oral Health Safety Net Program within DHMH for consideration in the 2009 session*..... *500,000*

Request	***Authorization***	***Change***
0	*500,000*	*500,000*

Explanation: *This language provides grant funding for the design, construction, and capital equipping of dental clinics. The language also requires the Department of Health and Mental Hygiene to identify the grants provided under the program and to submit draft legislation that would formally establish an Oral Health Safety Net Program.*

Amendment No. 7

RA01
State Department of Education

RA01 (A) Public Library Capital Grant Program $3,500,000

Request	***Authorization***	***Change***
5,000,000	*3,500,000*	*-1,500,000*

Explanation: *This action reduces the level of funding for the Public Library Capital Grant Program. This reduction would still provide a $1.5 million increase over the fiscal 2008 level of funding.*

Amendment No. 8

RB22
University of Maryland, College Park
University System of Maryland

RB22(B) Maryland Fire and Rescue Institute North East Regional Training Center $650,000

Add the following language:

(B) Maryland Fire and Rescue Institute North East Regional Training Center. Provide funds for the design, renovation, and construction of improvements to the Maryland Fire and Rescue Institute North East Regional Training Center located at the Aberdeen Proving Grounds (Harford County) 650,000

Request	**Authorization**	**Change**
0	650,000	650,000

Explanation: This language adds general obligation bond funds to fund the design of renovations and construction of improvements to the Maryland Fire and Rescue Institute North East Regional Training Center located at the Aberdeen Proving Grounds.

RB22 (C) University of Maryland, College Park Physical Science Complex $4,000,000

Add the following language:

(C) Physical Science Complex. Provide funds for the design of Phase I of the Physical Science Complex 4,000,000

Request	***Authorization***	***Change***
0	*4,000,000*	*4,000,000*

Explanation: *This language adds general obligation bond funds to fund the design of Phase I of the Physical Science Complex.*

Amendment No. 9

RB22

RB22 (D) *University of Maryland, College Park, School of Pubic Health $7,500,000*

Add the following language:

(D) *School of Public Health. Provide funds for the renovation of the Health and Human Performance Building 7,500,000*

Request	***Authorization***	***Change***
0	*7,500,000*	*7,500,000*

Explanation: *This language adds general obligation bond funds to fund the renovation of the Health and Human Performance Building to create space for the new School of Public Health.*

Amendment No. 10

RB22 (E) *University of Maryland, College Park, Biology-Psychology Building $1,500,000*

Add the following language:

(E) *Biology-Psychology Building. Provide funds for the renovation of the Biology-Psychology Building 1,500,000*

Request	***Authorization***	***Change***
0	*1,500,000*	*1,500,000*

Explanation: *This language adds general obligation bond funds for renovation of the animal research facilities in the Biology-Psychology Building.*

Amendment No. 11

RB27
Coppin State University
University System of Maryland

RB27 (C) New Science and Technology Center.....$6,291,000

Add the following language:

, provided that it is the intent of the General Assembly that authorization to fund Coppin State University's (CSU) property acquisition program plan does not constitute approval of the planned CSU Science and Technology Center or any other project.

Request	Authorization	Change
6,291,000	6,291,000	0

Explanation: This language stipulates that approval to fund Coppin State University's property acquisition plan does not constitute approval of the proposed Science and Technology Center project.

RD01
St Mary's College of Maryland

RD01 (A) Anne Arundel Hall Reconstruction $800,000

Request	Authorization	Change
3,252,000	800,000	-2,452,000

Explanation: This action deletes funding for detailed design but leaves construction funds necessary to fund site work for the construction of the pedestrian bridge which will be federally funded. Construction funding is not programmed for this project until fiscal 2013, and the detailed design funds should be deferred and authorized closer to when the construction authorization is planned.

RE01
Maryland School for the Deaf

RE01 (A) New Cafeteria and Student Center $0

Request	Authorization	Change
4,630,000	0	-4,630,000

Explanation: This action deletes funding for a new cafeteria and student center. Construction will not commence until fiscal 2010; therefore, construction funds should be deferred.

RM00
Morgan State University

Add the following language:

Provided that $755,000 of the authorization for Phase IV design of the Morgan State University Campuswide Utility Upgrade project, and $2,258,000 of the authorization for the Morgan State University Lillie Carroll Jackson Museum Renovation project may not be expended until:

(1) (a) Morgan State University retains a management consultant to review the university's capital project management and make recommendations to ensure appropriate oversight of capital projects by the university and Board of Regents. The management consultant shall be hired through a competitive procurement, subject to approval of the scope of work and the selection criteria by the Department of Budget and Management.

(b) The management consultant's review shall include an evaluation of the deficiencies identified and recommendations made in the Office of Legislative Audits Report on Morgan State University, February 2008; the University's Plan for Addressing Current Internal Control Deficiencies in Construction Management, dated March 10, 2008; the university's process, procedures, and staffing to manage capital projects from proposal through project completion; the current and proposed structure and staffing of the university's Department of Design and Construction; the role of the university's Board of Regents in exercising its oversight responsibilities; the role of the university's Internal Audit Office; and the appropriateness of using construction management firms to manage large or complex projects.

(2) The management consultant's review and recommendations are provided to the university's Board of Regents and President, the budget committees, the Legislative Auditor, and the Board of Public Works.

(3) (a) The university revises its internal controls, management procedures, and staffing for capital project management to ensure that appropriate oversight of capital project management is provided by the university leadership and Board of Regents. The revisions shall address the management consultant's recommendations and the deficiencies identified in the Office of Legislative Audits Report on Morgan State University, February 2008.

(b) The revised capital project management and internal controls shall ensure, at a minimum, that undefined allowances are not included in requests for bids on capital projects; change orders are not processed without prior approval; and capital project expenditures are not split to remain below the threshold for Board of Public Works approval.

(c) Any recommendations of the management consultant or the legislative audit that are not being adopted and incorporated in the university's revised capital project management and internal controls shall be accompanied by an explanation of why the recommendation is not being implemented and what action is being taken to address the issue for which the recommendation was made.

(4) The university submits a report to the budget committees, the Legislative Auditor, and the Board of Public Works on the revised capital project management and internal controls as approved by the Board of Regents, including the items specified in paragraph (3).

(5) The Office of Legislative Audits shall review and comment on the university's revised capital project management and internal controls and procedures and provide a report to the budget committees and the Board of Public Works on whether they adequately address the audit's findings and recommendations.

(6) The budget committees shall have 45 days to review and comment on the university's report.

(7) The Board of Public Works approves the university's revised capital project management and internal controls and procedures.

Further provided that the university's revised capital project management and internal controls and procedures as approved by the Board of Public Works shall be used for all capital projects at Morgan State University from the date of Board of Public Works approval.

Explanation: *This language restricts a portion of the funds for the Morgan State University Campuswide Utilities Upgrade project and the full amount of the authorization for the university's Lillie Carroll Jackson Museum renovation project until a management consultant is retained to review the university's capital project management and make recommendations to ensure appropriate oversight of capital projects by the university and Board of Regents. The language further requires the university to submit a report to the budget committees, the Legislative Auditor, and the Board of Public Works (BPW) on the revised capital project management and internal controls. The university's revised capital project management and internal control procedures are subject to BPW approval and shall be used for all capital projects from the date of BPW approval.*

Information Request	***Author***	***Due Date***
Revised capital management and internal controls report	*MSU*	*Prior to the release of the restricted authorizations*

Amendment No. 12

RM00

~~**Committee Narrative**~~

~~**Report on the Oversight and Management of Capital Projects**: In light of the recent Office of Legislative Audits Report on Morgan State University (MSU), which identified lack of oversight in capital projects, the budget committees request a report. The report should include the university's plan to revise its internal controls and management procedures for capital improvement projects to ensure there is appropriate oversight of capital project management that adheres to the State's requirements, consistent with MSU's procurement policies and procedures adopted after MSU was granted procurement autonomy in 2004 and, most recently in 2006, full construction autonomy.~~

~~**Information Request**~~	~~**Author**~~	~~**Due Date**~~
~~Report on oversight and management of capital projects~~	~~MSU~~	~~October 1, 2008~~

RQ00
University of Maryland Medical System

RQ00 (A) R Adams Cowley Shock Trauma Center.....$13,500,000

Amend the following language:

(B) , provided that it is the intent of the General Assembly that the University of Maryland Medical System receive a grant for this project totaling $30,500,000 over fiscal 2009, 2010, and 2011. The grant shall be distributed as follows:

1. $13,500,000 in fiscal 2009;

2. $13,500,000 in fiscal 2010; and

~~10,000,000~~

3. $3,500,000 in fiscal 2011. 13,500,000

Request	Authorization	Change
10,000,000	13,500,000	3,500,000

Explanation: This action adds $3,500,000 of general obligation bonds to replace the $3,500,000 that was proposed to support the project from the Maryland Emergency Medical System Operations Fund. The language expresses the intent of the General Assembly concerning the level of State grant for the Shock Trauma project.

UA04
Water Management Administration
Department of the Environment

UA04(A)(3) Small Creeks and Estuary Restoration Program.....$648,000

Request	Authorization	Change
663,000	648,000	-15,000

Explanation: This action reduces Small Creeks and Estuary Restoration Program funding due to the ineligibility of the West Branch Stream Restoration at the University of Maryland Baltimore County. This project has since been completed with local funds.

UA04(B) Water Supply Financial Assistance Program $3,650,000

Amend the following language:

(B) Water Supply Financial Assistance Program. Provide funds for assistance to State and local government entities to acquire, design, construct, rehabilitate, equip, and improve water supply facilities. ~~The~~ *Except as provided below, the* funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09..... ~~3,000,000~~ *3,650.000*

(1) Town of Pittsville Water Supply System. Notwithstanding Sections 9-420 through 9-426 of the Environment Article and any regulations issued in accordance with the specified Sections, $650,000 of these funds shall be used to provide a grant to the Town of Pittsville for the design and construction of water supply system improvements, located in the Town of Pittsville, including any associated feasibility studies of a regional water supply system with the Town of Willards.

Request	*Authorization*	*Change*
3,000,000	*3,650,000*	*650,000*

Explanation: *This actions adds funds to the Department of the Environment Water Supply Financial Assistance Program to fund design and construction of water supply improvements for the Town of Pittsville.*

Amendment No. 13

UB00
Maryland Environmental Service

Committee Narrative

Infrastructure Improvement Plan: The General Assembly is concerned that the Maryland Environmental Service (MES) does not have an infrastructure improvement plan that justifies the significant increase in the five-year Capital Improvement Program (CIP) funding projection for the State Water and Sewer Infrastructure Improvement Fund. Therefore, MES should submit to the budget committees an infrastructure improvement plan for the State water and wastewater facilities it manages that justifies the five-year CIP funding projection. This infrastructure improvement plan should be submitted on February 1, 2009, and should include the following for each State facility MES manages: infrastructure description, plant performance data, permit requirements and expiration dates, user agency needs, and the projected costs to meet permit requirements and to maintain facilities in a cost-effective manner.

Information Request	Author	Due Date
Infrastructure improvement plan for State water and wastewater treatment facilities managed by MES	MES	February 1, 2009

VE01
Department of Juvenile Services

VE01 (A) New Treatment Center.....$4,074,000

Add the following language:

, provided that no funds may be expended until:

(1) the Department of Budget and Management has approved the gap analysis and facilities master plan submitted to it by the Department of Juvenile Services in January 2008; and

(2) an approved gap analysis and facilities master plan have been submitted to the budget committees for review and comment. The budget committees shall have 45 days to review and comment.

Request	Authorization	Change
4,074,000	4,074,000	0

Explanation: The language restricts the expenditure of funds for design of the proposed project until the Department of Budget and Management (DBM) approves a gap analysis and facilities master plan submitted to them by the Department of Juvenile Services (DJS) and also provides for legislative review and comment.

Information Request	Authors	Due Date
Gap analysis and facilities master plan	DJS DBM	45 days prior to the expenditure of funds

VE01

VE01 (B) New Youth Detention Center $1,661,000

Add the following language:

, provided that no funds may be expended until:

(1) the Department of Budget and Management has approved the gap analysis and facilities master plan submitted to it by the Department of Juvenile Services in January 2008; and

(2) an approved gap analysis and facilities master plan have been submitted to the budget committees for review and comment. The budget committees shall have 45 days to review and comment.

Request	Authorization	Change
1,661,000	1,661,000	0

Explanation: The language restricts the expenditure of funds for design of the proposed project until the Department of Budget and Management (DBM) approves a gap analysis and facilities master plan submitted to them by the Department of Juvenile Services (DJS) and also provides for legislative review and comment.

Information Request	Authors	Due Date
Gap analysis and facilities master plan	DJS DBM	45 days prior to the expenditure of funds

WA01
Department of State Police

WA01 (A) New Hagerstown Barrack and Garage $0

Request	***Authorization***	***Change***
14,820,000	*0*	*-14,820,000*

Explanation: *This action deletes funding for the new Hagerstown Barrack and Garage project. Deferral of this project will allow other more pressing State priorities to be funded.*

Amendment No. 14

ZA00
Miscellaneous Grant Programs

ZA00 (A) Charles E. Smith Life Communities $760,000

Amend the following language:

Charles E. Smith Life Communities – Emergency Generators. Provide a grant to the Board of Directors of the ~~Maryland Jewish Alliance~~ Charles E. Smith Life Communities for the purchase and installation of emergency generators at the Charles E. Smith Life Communities in Rockville (Montgomery County).

Explanation: This language provides for the proper grantee name.

ZA00 (D) Irvine Nature Center $0

Request	Authorization	Change
400,000	0	-400,000

Explanation: The State has already contributed $1.025 million toward the project. Any additional funds should come in the form of local initiative bond bill funds.

ZA00 (E) Jewish Council for the Aging – New Facility $1,000,000

Amend the following language:

Jewish Council for the Aging – New Facility. Provide a grant to the Board of Directors of the ~~Maryland Jewish Alliance~~ Jewish Council for the Aging of Greater Washington for the purchase, design, construction, renovation, and equipping of a building to house the offices and programs of the Jewish Council for the Aging (Montgomery County).

Explanation: This language provides for the proper grantee name.

ZA00

ZA00 (I) Live Nation $2,000,000

Add the following language:

(I) Live ~~Entertainment Venue~~ Nation. Provide a grant to the County Executive and County Council of Montgomery County to assist in the design, construction, and capital equipping of a facility for ~~a Live Entertainment Venue~~ Live Nation in Silver Spring, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that no amount of this authorization shall be expended until such time that Montgomery County provides the budget committees with a report that evidences the following procedural steps have been completed:

(1) project economic feasibility study;

(2) all contracts relative to property acquisition;

(3) Montgomery County Council has considered and approved any and all zoning text amendments and subdivision regulation amendments required by the county and landowner; and

(4) full financial and cost analysis for the project and evidence that Montgomery County has budgeted all funds necessary to match State funds provided for the project. 2,000,000

Explanation: This language places restrictions on the use of State funds authorized to assist Montgomery County with the development of a live entertainment venue in Silver Spring, Maryland.

Information Request	**Author**	**Due Date**
Report on Live Nation	Montgomery County	Prior to expenditure of funds

ZA00

ZA00 (J) Maryland Independent College and University Association
Johns Hopkins University – Renovation of Gilman Hall…….. ~~$1,250,000~~
$1,000,000

Amend the following language:

(J) Maryland Independent College and University Association – Johns Hopkins University – Renovation of Gilman Hall. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ ~~$1,250,000~~ *$1,000,000* or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University to assist in the renovation of Gilman Hall on the Johns Hopkins Homewood campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... ~~1,000,000~~
~~1,250,000~~
1,000,000

Request	**Authorization**	**Change**
1,000,000	~~1,250,000~~	250,000
	1,000,000	*0*

Explanation: ~~This action adds $250,000 to the State grant amount for the project.~~ *This action restores the funding to the level proposed by the Governor.*

Amendment No. 15

ZA00

ZA00 (K) Maryland Independent College and University Association
Loyola College in Maryland – Donnelly Science Center ..... ~~$3,250,000~~
$3,000,000

Amend the following language:

(K) Maryland Independent College and University Association – Loyola College in Maryland – Donnelly Science Center. Provide a grant equal to the lesser of (i) ~~$3,000,000~~ ~~$3,250,000~~ *$3,000,000* or (ii) the amount of the matching fund provided, to the Board of Trustees of the Loyola College in Maryland to assist in the design and construction of the addition to and renovation of Donnelly Science Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) ..... ~~3,000,000~~
~~3,250,000~~
3,000,000

Request	**Authorization**	**Change**
3,000,000	~~3,250,000~~	~~250,000~~
	3,000,000	*0*

Explanation: ~~This action adds $250,000 to the State grant amount for the project.~~ *This action restores the funding to the level proposed by the Governor.*

Amendment No. 16

ZA00

ZA00 (L) Maryland Independent College and University Association
Mount St. Mary's University – Performing Arts Academic Center.....~~$1,250,000~~
$1,000,000

Amend the following language:

(L) Maryland Independent College and University Association – Mount St. Mary's University – Performing Arts Academic Center. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ ~~$1,250,000~~ *$1,000,000* or (ii) the amount of the matching fund provided, to the Board of Trustees of Mount St. Mary's University to assist in the design and construction of an addition and renovation to Flynn Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)…… ~~1,000,000~~
~~1,250,000~~
1,000,000

Request	Authorization	Change
1,000,000	~~1,250,000~~	~~250,000~~
	1,000,000	*0*

Explanation: This action ~~adds $250,000 to the State grant amount for the project and~~ allows the funds to be used for renovations as well as design and construction. *This action restores the funding to the level proposed by the Governor.*

Amendment No. 17

ZA00

ZA00 (M) Maryland Independent College and University Association
Sojourner-Douglass College – Science and Allied Health Facility ..... ~~$3,250,000~~
$3,000,000

Amend the following language:

(M) Maryland Independent College and University Association – Sojourner-Douglass College – Science and Allied Health Facility. Provide a grant equal to the lesser of (i) ~~$3,000,000~~ ~~$3,250,000~~ *$3,000,000* or (ii) the amount of the matching fund provided, to the Board of Trustees of Sojourner-Douglass College to assist in the design and construction of the expansion and renovation of a newly acquired building located at 249 N. Aisquith Street in Baltimore, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... ~~3,000,000~~
~~3,250,000~~
3,000,000

Request	Authorization	Change
3,000,000	~~3,250,000~~	~~250,000~~
	3,000,000	*0*

Explanation: ~~This action adds $250,000 to the State grant amount for the project.~~ *This action restores the funding to the level proposed by the Governor.*

Amendment No. 18

ZA00

ZA00 (O) Maryland Zoo in Baltimore – Infrastructure Improvements $2,000,000

Add the following language:

, provided that $500,000 of this authorization made for the purpose of funding improvements to food service infrastructure be restricted from expenditure until the Maryland Zoological Society (MZS) provides a report on the ~~new~~ terms of the Aramark concession contract that demonstrates how the improved infrastructure will translate into improved concession revenue for the zoo. The budget committees shall have 45 days to review and comment on the report.

Request	Authorization	Change
2,000,000	2,000,000	0

Explanation: This language restricts funding until the MZS provides a report linking changes to the currently under-performing food service concessionaire contract to the requested improvements in zoo infrastructure.

Information Request	Author	Due Date
Report on improvement of concession contract terms	MZS	45 days prior to expenditure

Amendment No. 19

ZA00 (P) Park Heights Revitalization Project.....$3,000,000

Add the following language:

, provided that no State funds shall be expended until the City of Baltimore has provided the budget committees with a comprehensive revitalization plan by October 1, 2008, for the future revitalization and redevelopment of Park Heights that addresses the following provisions:

(1) a comprehensive financing plan detailing the estimated funding from all anticipated sources required each fiscal year for all phases through project completion; and

(2) a property acquisition plan, including the manner in which the property will be acquired, the number of properties that will be acquired, the time table for property acquisition, and the provision for dealing with displaced homeowners and businesses.

Further provided that the budget committees shall have 45 days to review and comment following the receipt of the report.

ZA00

Request	Authorization	Change
3,000,000	3,000,000	0

Explanation: There are no prior authorizations for this project and the current Capital Improvement Program does not include any future funding requests. However, the fiscal 2009 funding request is part of a much larger revitalization plan for the Park Heights neighborhood, which covers 1,500 acres and addresses approximately 12 "clusters," or areas with significant amounts of vacant properties. Therefore, it is unclear how a project of this size and scope will be completed without additional State funds.

Information Request	Author	Due Date
Park Heights revitalization project	Baltimore City	45 days prior to expenditure of funds

ZA00 (S) Annapolis Underground Wiring.....*$600,000*

Add the following budget bill language:

(S) Annapolis Underground Wiring. Provide a grant equal to the lesser of (i) $600,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Annapolis to assist in the construction and capital equipping of underground utilities in the City of Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County)..... *600,000*

Request	Authorization	Change
0	*600,000*	*600,000*

Explanation: *This action adds project funding to assist in the construction and capital equipping of underground utilities in the City of Annapolis.*

Amendment No. 20

ZA00

ZA00(T) The Baltimore County Center for Maryland Agriculture.....$450,000

Add the following language:

(T)	*The Baltimore County Center for Maryland Agriculture. Provide a grant equal to the lesser of (i) $450,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the construction of an agricultural resource center and farm park, located in Hunt Valley. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County).....*	*450,000*

Request	***Authorization***	***Change***
0	*450,000*	*450,000*

Explanation: *This action adds a new Miscellaneous Grant Programs project for the new Baltimore County Center for Maryland Agriculture. These funds will provide a matching fund grant to the County Executive and County Council of Baltimore County for the construction of a agricultural resource center and farm park.*

Amendment No. 21

Add the following language:

(U)	*The Emmart-Pierpoint Safe House. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Friends of Cherry Hill AUMP, Inc. for the construction, renovation, and capital equipping of the Emmart-Pierpoint Safe House, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County).....*	*100,000*

ZA00

Request	***Authorization***	***Change***
0	*100,000*	*100,000*

Explanation: *This action adds a new Miscellaneous Grant Programs project for the Emmart-Pierpoint Safe House. These funds will provide a matching fund grant to the County Executive and County Council of Baltimore County for construction, renovation, and capital equipping.*

Amendment No. 22

ZA00(V) Maryland School for the Blind $200,000

Add the following language:

(V) Maryland School for the Blind. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland School for the Blind, Inc. for the renovation, construction, repair, reconstruction, and capital equipping of the Maryland School for the Blind, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Statewide)..... 200,000

Request	***Authorization***	***Change***
0	*200,000*	*200,000*

Explanation: *This action adds a new Miscellaneous Grant Programs project for the Maryland School for the Blind. These funds will supplement the $950,000 in Senate and House local initiative project funding to complete the State's $1.1 million commitment for the project.*

Amendment No. 23

ZA01
Local Senate Initiatives

Add the following language:

ZA01 LOCAL SENATE INITIATIVES

(A) Maryland Fire-Rescue Services Memorial. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Fire-Rescue Services Memorial Foundation, Inc. for the renovation, restoration, repair, reconstruction, capital equipping, and site development of the Maryland Fire-Rescue Memorial, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 75,000

(B) Baltimore Museum of Industry. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Museum of Industry, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Museum of Industry, located in Baltimore, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) 150,000

(C) Lyric Opera House. Provide a grant equal to the lesser of (i) $300,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Lyric Foundation, Inc. for the construction, renovation, and capital equipping of the stage house area and capital improvements to the back stage areas of the Lyric Opera House, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. (Statewide) 300,000

(D) Maryland School for the Blind. Provide a grant equal to the lesser of (i) $475,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland School for the Blind, Inc. for the renovation, construction, repair, reconstruction, and capital equipping of the Maryland School for the Blind, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Statewide)..... 475,000

(E)	Maryland Food Bank. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the planning, design, construction, and reconstruction, of a new freezer system at the Maryland Food Bank, located in Salisbury (Statewide)	250,000
(F)	National Children's Museum. Provide a grant equal to the lesser of (i) $1,000,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children's Museum, Inc. for the acquisition, construction, and capital equipping of the National Children's Museum, located in Oxon Hill. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Statewide)	1,000,000
(G)	Capital Area Food Bank. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capital Area Food Bank, Inc. for the Capital Area Food Bank, located in Washington, DC. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)	250,000
(H)	Allegany County Museum. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning and design of the Allegany County Museum, located in Cumberland, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County)	50,000
(I)	Greenway Avenue Stadium. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Public Schools Foundation for the reconstruction, repair, and renovation of the Greenway Avenue Stadium, located in Cumberland (Allegany County)	50,000
(J)	Virginia Avenue Corridor Revitalization. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Cumberland for the planning, design, construction, reconstruction, repair, renovation, and capital equipping of the Virginia Avenue Corridor, located in Cumberland (Allegany County)	100,000

(K) Annapolis Summer Garden Theatre. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Summer Garden Theatre, Inc. for the repair, renovation, restoration, and reconstruction of the Annapolis Summer Garden Theatre including repair to the roof, located in Annapolis, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Anne Arundel County)..... 50,000

(L) Children's Theatre of Annapolis. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Children's Theatre of Annapolis, Inc. for the design, construction, renovation, and capital equipping of a theater complex and an educational facility to be used by the Children's Theatre of Annapolis, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Anne Arundel County)..... 100,000

(M) Deale Elementary School Baseball Fields. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County for the planning, design, construction, and renovation of lights and field improvements to baseball fields, located in Deale (Anne Arundel County) ... 100,000

(N) Galesville Rosenwald School. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Galesville Community Center Organization for the renovation of the Galesville Rosenwald School, located in Galesville (Anne Arundel County) 100,000

(O) Hammond-Harwood House. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Hammond-Harwood House Association, Inc. for the design, repair, and renovation of the roof at the Hammond-Harwood House, located in Annapolis, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Anne Arundel County)..... 100,000

(P) Maryland Hall for the Creative Arts. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the renovation and rehabilitation of Maryland Hall for the Creative Arts, located in Annapolis, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County)..... 50,000

(Q) Center for Urban Families. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Center for Fathers, Families and Workforce Development, Inc. for the acquisition, design, and construction of the Center for Urban Families, located in Baltimore City (Baltimore City) 50,000

(R) Everyman Theatre. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Everyman Theatre, Inc. for the planning, design, construction, and capital equipping of the Everyman Theatre facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City) 50,000

(S) Gaudenzia at Park Heights. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Gaudenzia Foundation, Inc. for the design, construction, and installation of a sprinkler system at the Park Heights Gaudenzia Facility, located in Baltimore City (Baltimore City) 50,000

(T) Girl Scout Urban Program and Training Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition, construction, renovation, and capital equipping of the Girl Scout Urban Program and Training Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 200,000

(U) Long Term Care at Stadium Place. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Govans Ecumenical Development Corporation, Inc. for the planning, design, and real estate predevelopment studies of long-term care at Stadium Place, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) 100,000

(V) Mary Harvin Transformation Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, construction, and reconstruction of the Mary Harvin Transformation Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 150,000

(W) Maryland State Boychoir Facility. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Maryland State Boychoir, Inc. for the acquisition, planning, design, construction, repair, renovation, and capital equipping of The Maryland State Boychoir musical education and modern arts facility, located in Baltimore City (Baltimore City)..... 150,000

(X) NACA Education and Community Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Freedom and Democracy Schools Foundation, Inc. for the construction of the NACA Education and Community Center, located in Baltimore City (Baltimore City)..... 200,000

(Y) Newborn Community Center. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Newborn Holistic Ministries, Inc. for the planning, design, construction, and renovation of a multi-use community center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City)..... 175,000

(Z) Parks & People Headquarters at Auchentoroly Terrace. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Parks & People, The Foundation for Baltimore Recreation & Parks, Inc. for the construction, repair, and renovation of a 9–acre triangular plot in Druid Hill Park, including the restoration of the historic Superintendent's House and construction of a new green building adjoining the Superintendent's House, located in Baltimore City (Baltimore City) 100,000

(AA) Roberta's House. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Roberta's House, Inc. for the acquisition, planning design, renovation, construction, reconstruction, repair, and capital equipping of Roberta's House, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 50,000

(AB) School 33 Art Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Baltimore Office of Promotion and the Arts, Inc. for the planning, design, construction, repair, renovation, and capital equipping of the School 33 Art Center, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching

fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 150,000

(AC) Southwest Senior and Community Multipurpose Center. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Communities Organized to Improve Life, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the Southwest Senior and Community Multipurpose Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 25,000

(AD) The Trinity Family Life Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Trinity Family Life Center, Inc. for the design, renovation, and reconstruction of a community center to offer medical referral services, family counseling, tutorial services, and other services to the community, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City) 100,000

(AE) Catonsville YMCA. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of Central Maryland, Inc. for the acquisition, planning, design, construction, reconstruction, and capital equipping of the Catonsville YMCA, located in Catonsville (Baltimore County) 125,000

(AF) Community Post. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kingdom Economic System, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Post, located in Dundalk. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore County)..... 125,000

(AG) Family Life Intergenerational Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the We Are Family Community Development, Inc. for the planning, design, construction, renovation, and capital equipping of the Family Life Intergenerational Center, located in Randallstown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County)..... 250,000

(AH) Heritage Trail and Saint Helena Park. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, design, construction, and capital equipping of the Heritage Trail and Saint Helena Park, located in Dundalk. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)..... 175,000

(AI) The Baltimore County Center For Maryland Agriculture. Provide a grant equal to the lesser of (i) $275,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the construction of an agricultural resource center and farm park, located in Hunt Valley. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)..... 275,000

(AJ) Weinberg Village V Senior Apartment Building. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Comprehensive Housing Assistance, Inc. and the Board of Directors of the Harry and Jeanette Weinberg Village V Limited Partnership for the planning, design, construction, repair, and capital equipping of the Weinberg Village V Senior Apartment Building, located in Owings Mills (Baltimore County)..... 250,000

(AK) Chesapeake Cares Food Pantry. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesapeake Church, Inc. for the design, construction, renovation, and capital equipping of the Chesapeake Cares Food Pantry and related office space, located in Huntingtown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Calvert County)..... 75,000

(AL) North Beach Town Hall Construction. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Town of North Beach for the design and construction of the North Beach Town Hall, located in North Beach (Calvert County) 250,000

(AM) Old Caroline High School. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Denton Development Corporation, Inc. for the planning, construction, repair, renovation, and reconstruction of the Old Caroline High School for use as a small business incubator and culinary institute, located in Denton, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of

real property or funds expended prior to the effective date of this Act (Caroline County) 50,000

(AN) Agriculture Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll County Agriculture Center, Inc. for the design, construction, renovation, and capital equipping of the Agriculture Center, located in Westminster. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County) 100,000

(AO) Friendship School. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friendship School, Inc. for the acquisition, construction, and capital equipping of a new facility, located in Eldersburg (Carroll County)..... 20,000

(AP) South Branch Park Phase 1. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Sykesville for the planning, design, repair, and renovation of the South Branch Park, located in Sykesville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Carroll County)..... 100,000

(AQ) Mount Harmon Plantation Education and Discovery Center. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Mount Harmon, Inc. for the design, construction, renovation, and capital equipping of the Mount Harmon Plantation Education and Discovery Center, located in Earleville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Cecil County) 40,000

(AR) Hospice House. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Hospice of Charles County, Inc. for the acquisition, planning, design, construction, and capital equipping of a residential hospice house, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County) 100,000

(AS) Indian Head Center for the Arts. Provide a grant equal to the lesser of (i) $57,500 or (ii) the amount of the matching fund provided, to the Board of Directors of Chesapeake Bay Floating Theatre, Inc. for the design, repair, renovation, and capital equipping of the upper floor of the Indian Head Center, located in Indian Head. Notwithstanding Section 1(5) of this

Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Charles County) 57,500

(AT) Lions Camp Merrick. Provide a grant equal to the lesser of (i) $102,500 or (ii) the amount of the matching fund provided, to the Board of Directors of Lions Camp Merrick, Inc. for the renovation of the septic system at Camp Merrick, located in Nanjemoy. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County)..... 102,500

(AU) Dorchester County Family YMCA. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester County Family YMCA, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dorchester County Family YMCA, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Dorchester County) 25,000

(AV) Galestown Community Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Commissioners of Galestown for the repair, renovation, and construction of the Galestown Community Center, located in Galestown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Dorchester County)..... 50,000

(AW) WaterLand Fisheries. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of WaterLand Fisheries, Inc. for the planning, design, construction, and capital equipping of WaterLand Fisheries facilities, located in Hurlock. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Dorchester County)..... 75,000

(AX) Agriculture and Education Complex. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Supervisors of the Frederick Soil Conservation District for the construction of an agriculture and education complex, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County) 200,000

(AY) Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) $55,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a facility, located in Frederick, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Frederick County)..... 55,000

(AZ) Adventure Sports Center International. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Adventure Sports Center, Inc. for the construction of the whitewater course, located on Marsh Mountain. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Garrett County)..... 125,000

(BA) Churchville Library Green Building and Science Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Harford County Public Library Foundation for the construction and capital equipping of a green building and science center, located in Churchville (Harford County)..... 100,000

(BB) Lower Susquehanna Greenway Trail Development. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lower Susquehanna Heritage Greenway, Inc. for the construction of trails and amenities, located near the Susquehanna State Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Harford County)..... 100,000

(BC) North Laurel Community Center. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, site preparation, construction, and capital equipping of the North Laurel Community Center, located in Laurel (Howard County)..... 175,000

(BD) Robinson Nature Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, site improvements, construction, and capital equipping of the Robinson Nature Center, located in Columbia (Howard County)..... 250,000

(BE) Camp Fairlee Manor. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals of Delaware and Maryland's Eastern Shore, Inc. for the acquisition, planning, design, construction, and capital equipping of the Camp Fairlee facilities and equipment, located in Chestertown, subject to a

requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Kent County)..... 40,000

(BF) Prince Theatre. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince Theatre Foundation, Inc. for the acquisition, planning, construction, repair, renovation, and capital equipping of the Prince Theatre, located in Chestertown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Kent County) 40,000

(BG) Button Farm Historic Preservation and Rehabilitation. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Menare Foundation, Inc. for the planning, design, construction, repair, and renovation of the Button Farm, located in Germantown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 125,000

(BH) Camp Bennett Renovations. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Central Union Mission, Inc. for the repair, renovation, reconstruction, and capital equipping of the Camp Bennett Facilities, located in Brookeville (Montgomery County)..... 50,000

(BI) Centro Familia Child Care and Training Center. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Institute for Family Development, Inc. for the renovation and capital equipping of the Centro Familia Child Care and Training Center, located in Wheaton (Montgomery County)..... 75,000

(BJ) Gaithersburg Upcounty Senior Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the design and construction of the Gaithersburg Upcounty Senior Center, located in Gaithersburg (Montgomery County) 200,000

(BK) Group Home Renovations. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the repair, renovation, reconstruction, and capital equipping of various group homes, located in Montgomery County. Notwithstanding Section 1(5) of this Act,

the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 250,000

(BL) MacDonald Knolls Center. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the repair, renovation, reconstruction, and capital equipping of the MacDonald Knolls Center, located in Silver Spring (Montgomery County)..... 175,000

(BM) Mansfield Kaseman Health Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Ministries of Rockville, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the Mansfield Kaseman Health Center, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)..... 250,000

(BN) Maryland Youth Ballet. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Youth Ballet, Inc. for the planning, construction, and capital equipping of the Maryland Youth Ballet studio; located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) 100,000

(BO) Plum Gar Neighborhood Recreation Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the planning, design, renovation, and construction of the Plum Gar Neighborhood Recreation Center, located in Plum Gar (Montgomery County)..... 100,000

(BP) Sharp Street United Methodist Church Modular Building. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Sharp Street United Methodist Church, Inc. for the acquisition, planning, design, construction, and capital equipping of a modular building for use as a food pantry, located in Silver Spring, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) 50,000

(BQ) The Arc of Montgomery County Group Homes. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Montgomery County, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of a group home, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)..... 125,000

(BR) The Muslim Community Center Medical Clinic. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors and Board of Trustees of the Muslim Community Center, Inc. for the design, renovation, and capital equipping of the Muslim Community Center Medical Clinic, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)..... 150,000

(BS) YMCA Youth and Family Services Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of Metropolitan Washington, Inc. for the acquisition, design, repair, renovation, and capital equipping of the YMCA Youth and Family Services Center, located in Silver Spring (Montgomery County) 100,000

(BT) Aquaculture and Seafood Retail and Distribution Market. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Economic Development and Training Institute, Inc. for the planning, design, construction, and capital equipping of the Aquaculture and Seafood Retail and Distribution Market, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 100,000

(BU) Bladensburg Market Square. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Aman Memorial Trust, Inc. for the acquisition, planning, design, and archeological survey of the Bladensburg Market Square, located in Bladensburg, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)..... 20,000

(BV)	Children's Guild Multipurpose Room and Play Field. Provide a grant equal to the lesser of (i) $130,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Children's Guild, Inc. for the design, construction, and capital equipping of a parking lot, play field, and multipurpose room, located in Chillum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County).....	130,000
(BW)	Cornerstone Assembly Gymnasium. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Cornerstone Assembly of God, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Cornerstone Assembly Gymnasium and associated facilities, located in Bowie (Prince George's County).....	20,000
(BX)	District Heights Commercial Area Facade and Infrastructure Improvement Program. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the planning, design, construction, and repair of facilities associated with the District Heights Commercial Area Facade and Improvement Program, located in District Heights (Prince George's County).....	200,000
(BY)	Forest Heights Municipal Building. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Forest Heights for the repair, renovation, reconstruction, and capital equipping of the Forest Heights Municipal Building, located in Forest Heights (Prince George's County)	100,000
(BZ)	Gwendolyn T. Britt Memorial Safe Passage Emergency Shelter Expansion. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Family Crisis Center of Prince George's County, Inc. for the acquisition and renovation of transitional housing, located in Brentwood (Prince George's County).....	125,000
(CA)	Historic Laurel Mills Ruins. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the repair, stabilization, and reconstruction of Historic Laurel Mills Ruins, located in Laurel (Prince George's County).....	75,000

(CB)	Lanham Boys and Girls Club Sports Park Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lanham Boys and Girls Club Inc. for the planning, design, construction, repair, and renovation of a sports park, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County).....	100,000
(CC)	Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County).....	75,000
(CD)	Laurel Boys and Girls Club. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Laurel Boys and Girls Club, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Boys and Girls Club, located in Laurel, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County).....	100,000
(CE)	Multicultural Use Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Latin American Youth Center, Inc. for the renovation of the Center for Educational Partnerships, located in Riverdale (Prince George's County).....	150,000
(CF)	Palmer Park Boys and Girls Club. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Palmer Park Boys and Girls Club, Inc. for the planning, design, repair, renovation, and capital equipping of the Palmer Park Boys and Girls Club facility, located in Palmer Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)	200,000

(CG)	South County Sports and Technology Learning Complex. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, and capital equipping of the South County Sports and Technology Learning Complex, located in Fort Washington (Prince George's County)	100,000
(CH)	Suitland Technology Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Suitland Family and Life Development Corporation for the construction of the Suitland Technology Center, located in Lanham (Prince George's County)	50,000
(CI)	Walker Mill Daycare and Training Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Walker Mill Development, Inc. for the planning, design, construction, and capital equipping of the Walker Mill Daycare and Training Center, located in Capitol Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County)	150,000
(CJ)	Chesterwye Center. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesterwye Center, Inc. for the construction, reconstruction, and capital equipping of an addition to the Chesterwye Center, located in Grasonville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Queen Anne's County).....	40,000
(CK)	Hospice Center. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Queen Anne's, Inc. for the design, construction, and capital equipping of the Hospice Center, located in Centreville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Queen Anne's County)	40,000
(CL)	Leah's House, Inc. Provide a grant equal to the lesser of (i) $145,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Leah's House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Leah's House, located in Valley Lee. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (St. Mary's County).....	145,000

(CM) St. Mary's Agricultural Service Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Supervisors of the St. Mary's Soil Conservation District for the design and construction of an agricultural service center, located in Leonardtown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (St. Mary's County) 125,000

(CN) Oxford Community Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Oxford Community Center, Inc. for the design, repair, renovation, reconstruction, and capital equipping of the Oxford Community Center, located in Oxford, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Talbot County) 50,000

(CO) Community Free Clinic. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Regional Community Healthcare Center Foundation, Inc. for a patient care program, located in Hagerstown (Washington County)..... 75,000

(CP) Conococheague Aqueduct. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Chesapeake and Ohio Canal National Historical Park for the planning, design, and repair of Conococheague Aqueduct, located in Williamsport. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Washington County)..... 50,000

(CQ) Museum of Fine Arts. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Washington County Museum of Fine Arts, Inc. for the planning, design, construction, renovation, and capital equipping of a covered courtyard and building, located in Hagerstown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County)..... 75,000

(CR) Springfield Barn. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Williamsport for the planning, design, construction, repair, renovation, and capital equipping of the Springfield Barn, located in Williamsport, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County) 100,000

ZA01

(CS)	Epilepsy Association Facility. Provide a grant equal to the lesser of (i) $170,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Epilepsy Association of the Eastern Shore, Inc. for the construction, repair, renovation, and capital equipping of a building to be used as a facility for the Epilepsy Association of the Eastern Shore, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Wicomico County)	170,000
(CT)	Rackliffe House. Provide a grant equal to the lesser of (i) $105,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Rackliffe House Trust, Inc. for the repair, renovation, reconstruction, and capital equipping of the historic Rackliffe House, located in Berlin, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Worcester County)	105,000

Explanation: This language authorizes $12.5 million for local projects selected by the Senate of Maryland.

ZA02
Local House Initiatives

Add the following language:

(ZA02) LOCAL HOUSE INITIATIVES

~~(A) Local House Initiatives. Provide funds for local initiatives selected by the House ..... 12,500,000~~

(A) Baltimore Museum of Industry. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Museum of Industry, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Museum of Industry, located in Baltimore, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 150,000

(B) Maryland School for the Blind. Provide a grant equal to the lesser of (i) $475,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland School for the Blind, Inc. for the planning, design, construction, reconstruction, and capital equipping of the Maryland School for the Blind, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Statewide)..... 475,000

(C) National Children's Museum. Provide a grant equal to the lesser of (i) $1,000,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children's Museum, Inc. for the acquisition, construction, and capital equipping of the National Children's Museum, located in Oxon Hill, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Statewide)..... 1,000,000

(D)	*Capital Area Food Bank. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capital Area Food Bank, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a newly acquired facility for the Capital Area, located in Washington, DC. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)*	*250,000*
(E)	*Port Discovery. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of Port Discovery, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Statewide)*	*200,000*
(F)	*Easter Seals Inter-Generational Center. Provide a grant equal to the lesser of (i) $425,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Easter Seals Greater Washington-Baltimore Region, Inc. for the construction and capital equipping of the Easter Seals Inter-Generational Center, located in Silver Spring (Statewide)*	*425,000*
(G)	*Virginia Avenue Corridor Revitalization. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Cumberland for the planning, design, construction, reconstruction, repair, renovation, and capital equipping of the Virginia Avenue Corridor, located in Cumberland (Allegany County)*	*100,000*
(H)	*Deale Elementary School Baseball Fields. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County for the planning, design, construction, and renovation of lights and field improvements to baseball fields, located in Deale (Anne Arundel County)*	*25,000*

(I)	*Galesville Rosenwald School. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Galesville Community Center Organization, Inc. for the renovation of the Galesville Rosenwald School, located in Galesville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Anne Arundel County).....*	*100,000*
(J)	*Goshen House. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Goshen Farm Preservation Society, Inc. for the planning, design, construction, repair, renovation, reconstruction, emergency stabilization, and capital equipping of the Goshen House, located in Cape St. Clair, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County).....*	*150,000*
(K)	*Light House Shelter. Provide a grant equal to the lesser of (i) $222,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Area Ministries, Inc. for the acquisition, planning, design, construction, and capital equipping of the Light House Shelter, located in Annapolis (Anne Arundel County).....*	*222,000*
(L)	*Maryland Hall for the Creative Arts. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the renovation and rehabilitation of the Maryland Hall for the Creative Arts, located in Annapolis, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County).....*	*200,000*
(M)	*Opportunity Builders. Provide a grant equal to the lesser of (i) $65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Opportunity Builders, Inc. for the acquisition, design, construction, and capital equipping of the new vocational training facility, located in Millersville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Anne Arundel County).....*	*65,000*

(N)	*Beans and Bread. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Vincent de Paul of Baltimore, Inc. for the renovation and construction of a homeless facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).*	*150,000*
(O)	*Community Mediation Program. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Mediation Program, Inc. for the construction and renovation of a community mediation building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....*	*175,000*
(P)	*Dayspring Facility. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Dayspring, Inc. for the acquisition, design, construction, repair, renovation, and capital equipping of the Dayspring Facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City).....*	*200,000*
(Q)	*Everyman Theatre. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Everyman Theatre, Inc. for the planning, design, construction, and capital equipping of the Everyman Theatre facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City).....*	*50,000*
(R)	*Health Care for the Homeless. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Health Care for the Homeless, Inc. for the acquisition, design, construction, reconstruction, and capital equipping of a facility to provide health care for the homeless, located in Baltimore (Baltimore City) .....*	*50,000*
(S)	*Helping Up Mission. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Helping Up Mission, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Helping Up Mission Facility., located in Baltimore City (Baltimore City).....*	*200,000*

(T)	*Historic East Baltimore Community Action Coalition. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic East Baltimore Community Action Coalition for the renovation of the commercial and community building, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City).....*	*150,000*
(U)	*Junior League of Baltimore Thrift Store. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Junior League of Baltimore, Inc. for the construction, renovation, and capital equipping of a thrift store and a Junior League of Baltimore multipurpose facility, located in Baltimore City (Baltimore City).....*	*100,000*
(V)	*Learning, Inc. Facility. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Learning, Inc. for the renovation and construction of the Learning, Inc. facility, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) .....*	*175,000*
(W)	*Newborn Community Center. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Newborn Holistic Ministries, Inc. for the planning, design, construction, and renovation of a multi–use community center, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City).....*	*175,000*
(X)	*Roberta's House. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Roberta's House, Inc. for the acquisition, planning, design, renovation, construction, reconstruction, repair, and capital equipping of Roberta's House, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) .....*	*250,000*

(Y)	*Sandi's Learning Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Sandi's Learning Center, Inc. for the construction and capital equipping of an early child care facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)*	*125,000*
(Z)	*Southwest Senior and Community Multipurpose Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Communities Organized to Improve Life, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the Southwest Senior and Community Multipurpose Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)*.....	*50,000*
(AA)	*Youth Sports Program Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Youth Sports Program, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Youth Sports Program Facility, located in Baltimore City (Baltimore City)*.....	*100,000*
(AB)	*Catonsville YMCA. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of Central Maryland, Inc. for the acquisition, planning, design, construction, reconstruction, and capital equipping of the Catonsville YMCA, located in Catonsville (Baltimore County)*	*200,000*
(AC)	*Community Post. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kingdom Economic System, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Post, located in Dundalk. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore County)*.....	*175,000*

(AD)	*Irvine Nature Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Irvine Natural Science Center, Inc. for the planning, design, construction, capital equipping, site preparation, and landscaping of the Irvine Nature Center, located in Owings Mills (Baltimore County) .....*	*250,000*
(AE)	*The Baltimore County Center for Maryland Agriculture. Provide a grant equal to the lesser of (i) $275,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the construction of an agricultural resource center and farm park, located in Hunt Valley. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County).....*	*275,000*
(AF)	*4-H Animal Display Barn. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cecil County Fair, Inc. for the acquisition, planning, design, and capital equipping of an animal display barn, located in Elkton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Cecil County) .....*	*250,000*
(AG)	*Lions Camp Merrick. Provide a grant equal to the lesser of (i) $48,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Lions Camp Merrick, Inc. for the renovation of the septic system at Camp Merrick, located in Nanjemoy. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County).....*	*48,000*
(AH)	*WaterLand Fisheries. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of WaterLand Fisheries, Inc. for the planning, design, construction, and capital equipping of the WaterLand Fisheries, Inc. facilities, located in Hurlock. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Dorchester County).....*	*100,000*
(AI)	*Montevue Home. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Community Foundation of Frederick County, Inc. for the repair, reconstruction, and capital equipping of the Montevue Home, located in Frederick (Frederick County).....*	*200,000*

(AJ)	*Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a facility, located in Frederick, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Frederick County)*	*50,000*
(AK)	*Adventure Sports Center International. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Adventure Sports Center, Inc. for the construction of the whitewater course, located in Marsh Mountain. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Garrett County)*	*100,000*
(AL)	*Lower Susquehanna Greenway Trail Development. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lower Susquehanna Heritage Greenway, Inc. for the construction of trails and amenities, located near the Susquehanna State Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Harford County)*	*150,000*
(AM)	*Blandair Regional Park. Provide a grant equal to the lesser of (i) $300,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, site preparation, construction, capital equipping, and design of a recreational park at Blandair Regional Park, located in Columbia, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Howard County)*	*300,000*
(AN)	*North Laurel Community Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, site preparation, construction, and capital equipping of the North Laurel Community Center, located in Laurel (Howard County)*	*125,000*

(AO)	*Robinson Nature Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, site improvements, construction, and capital equipping of the Robinson Nature Center, located in Columbia (Howard County).....*	*50,000*
(AP)	*Camp Fairlee Manor. Provide a grant equal to the lesser of (i) $110,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals of Delaware and Maryland's Eastern Shore, Inc. for the acquisition, planning, design, construction, and capital equipping of the Camp Fairlee facilities and equipment, located in Chestertown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Kent County) .....*	*110,000*
(AQ)	*Button Farm Historic Preservation and Rehabilitation. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Menare Foundation, Inc. for the planning, design, construction, repair, and renovation of the Button Farm, located in Germantown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County) .....*	*175,000*
(AR)	*Camp Bennett Renovations. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Central Union Mission, Inc. for the repair, renovation, reconstruction, and capital equipping of the Camp Bennett facilities, located in Brookeville (Montgomery County).....*	*75,000*
(AS)	*Centro Familia Child Care and Training Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Institute for Family Development, Inc. for the renovation and capital equipping of the Centro Familia Child Care and Training Center, located in Wheaton (Montgomery County).....*	*100,000*
(AT)	*CentroNia Facility. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CentroNia, Inc. for the renovation and capital equipping of the CentroNia Facility, located in Takoma Park (Montgomery County) ..*	*200,000*

(AU)	*Easter Seals Inter-Generational Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Easter Seals Greater Washington-Baltimore Region, Inc. for the construction and capital equipping of the Easter Seals Inter-Generational Center, located in Silver Spring (Montgomery County)*	*125,000*
(AV)	*Imagination Stage. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Imagination Stage, Inc. for the planning, design, construction, reconstruction, capital equipping, and repair of Imagination Stage, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)*	*200,000*
(AW)	*MacDonald Knolls Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the repair, renovation, reconstruction, and capital equipping of the MacDonald Knolls Center, located in Silver Spring (Montgomery County)*	*250,000*
(AX)	*Maryland Youth Ballet. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Youth Ballet, Inc. for the planning, construction, and capital equipping of the Maryland Youth Ballet studio, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)*	*100,000*
(AY)	*Metropolitan Washington Ear Facility. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Metropolitan Washington Ear, Inc. for the construction, renovation, and capital equipping of the Metropolitan Washington Ear facility, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County)*	*50,000*

(AZ)	*Plum Gar Neighborhood Recreation Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the planning, design, renovation, and construction of the Plum Gar Neighborhood Recreation Center, located in Plum Gar (Montgomery County)*	*150,000*
(BA)	*Sharp Street United Methodist Church Modular Building. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Sharp Street United Methodist Church, Inc. for the acquisition, planning, design, construction, and capital equipping of a modular building for use as a food pantry, located in Silver Spring, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)*	*50,000*
(BB)	*The Arc of Montgomery County Group Homes. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arc of Montgomery County, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of a group home, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)*	*125,000*
(BC)	*Waters Barn Rehabilitation. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery County Historical Society, Inc. for the design, repair, renovation, and reconstruction of the Waters Barn, located in Germantown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)*	*250,000*
(BD)	*YMCA Youth and Family Services Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of Metropolitan Washington, Inc. for the acquisition, design, repair, renovation, and capital equipping of the YMCA Youth and Family Services Center, located in Silver Spring (Montgomery County)*	*100,000*

(BE)	*Bowie Lions Club Renovation. Provide a grant equal to the lesser of (i) $10,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bowie Lions Club Foundation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Bowie Lions Club, located in Bowie. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Prince George's County).....*	*10,000*
(BF)	*Capitol Heights Municipal Building. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Capitol Heights for the acquisition, planning, design, construction, repair, renovation, and reconstruction of a municipal building, located in Capitol Heights (Prince George's County).....*	*150,000*
(BG)	*Children's Guild Multipurpose Room and Play Field. Provide a grant equal to the lesser of (i) $120,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Children's Guild, Inc. for the design, construction, and capital equipping of a parking lot, play field, and multipurpose room, located in Chillum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County).....*	*120,000*
(BH)	*Delta Alumnae Community Development Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Delta Alumnae Foundation for the acquisition, planning, and design of a community development center, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County) .....*	*150,000*
(BI)	*Forest Heights Municipal Building. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Forest Heights for the repair, renovation, reconstruction, and capital equipping of the Forest Heights Municipal Building, located in Forest Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County).....*	*100,000*

(BJ)	*Gwendolyn T. Britt Memorial Safe Passage Emergency Shelter Expansion. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Family Crisis Center of Prince George's County for the acquisition and renovation of transitional housing, located in Brentwood (Prince George's County) .....*	*75,000*
(BK)	*Hard Bargain Farm Environmental Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Alice Ferguson Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of improvements to the Potomac River Habitat Study Complex at Hard Bargain Farm Environmental Center, located in Accokeek, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County).....*	*150,000*
(BL)	*Henson Valley Montessori School. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Henson Valley Montessori School, Inc. for the planning, design, construction, and capital equipping of the Henson Valley Montessori School, located in Upper Marlboro (Prince George's County) .....*	*100,000*
(BM)	*Historic Laurel Mills Ruins. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the repair, stabilization, and reconstruction of Historic Laurel Mills Ruins, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) .....*	*100,000*
(BN)	*Lanham Boys and Girls Club Sports Park Renovation. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lanham Boys and Girls Club Inc. for the planning, design, construction, repair, and renovation of a sports park, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County) .....*	*150,000*

(BO)	*Multicultural Use Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Latin American Youth Center, Inc. for the renovation of the Center for Educational Partnerships, located in Riverdale. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)*	*150,000*
(BP)	*New Carrollton Recreation Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of New Carrollton for the planning, design, and construction of a recreation center, located in New Carrollton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)*.....	*150,000*
(BQ)	*Rosaryville Conservancy Tack House and Stables. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Rosaryville Conservancy, Inc. for the repair, renovation, and restoration of the tack house and stables located in the conservancy area on the grounds of the Mount Airy Mansion, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)*	*100,000*
(BR)	*Suitland Technology Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Suitland Family and Life Development Corporation for the construction of the Suitland Technology Center, located in Lanham (Prince George's County)*	*100,000*
(BS)	*United Communities Against Poverty. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the United Communities Against Poverty, Inc. for the planning, design, renovation, construction, reconstruction, and capital equipping of the United Communities Against Poverty, located in Capitol Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)*.....	*200,000*

(BT)	*Walker Mill Daycare and Training Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Walker Mill Development, Inc. for the planning, design, construction, and capital equipping of the Walker Mill Daycare and Training Center, located in Capitol Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County).....*	*150,000*
(BU)	*Bending Water Park. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Accohannock Indian Tribe, Inc. for the design, construction, and capital equipping of Bending Water Park, located in Marion. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Somerset County).....*	*200,000*
(BV)	*Leah's House, Inc. Provide a grant equal to the lesser of (i) $105,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Leah's House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Leah's House, located in Valley Lee. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (St. Mary's County).....*	*105,000*
(BW)	*St. Mary's College Amphitheater. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the St. Mary's College of Maryland Foundation, Inc. for the planning, design, construction, and capital equipping of the St. Mary's College Amphitheater, located in St. Mary's City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (St. Mary's County).....*	*250,000*
(BX)	*Maryland Theatre. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Theatre Association, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Maryland Theatre, located in Hagerstown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County).....*	*125,000*

(BY)	*Museum of Fine Arts. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Washington County Museum of Fine Arts, Inc. for the planning, design, construction, renovation, and capital equipping of a covered courtyard and building, located in Hagerstown subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County).....*	*75,000*
(BZ)	*Rackliffe House. Provide a grant equal to the lesser of (i) $145,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Rackliffe House Trust, Inc. for the repair, renovation, reconstruction, and capital equipping of the historic Rackliffe House, located in Berlin. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Worcester County)*	*145,000*

Explanation: This language *adds $12.5 million of local initiatives selected by the House of Delegates*. ~~is a placeholder for local projects to be selected by the House.~~

Amendment No. 24

ZA03
Maryland Hospital Association

ZA03 Maryland Hospital Association $5,000,000

Add the following language:

(ZA03) MARYLAND HOSPITAL ASSOCIATION

(A) Adventist Health Care Residential Treatment Center. Provide a grant equal to the lesser of (i) $430,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Adventist Health Care, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of three Residential Treatment Center units on the campus of Potomac Ridge, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) 430,000

(B) Civista Medical Center Pharmacy. Provide a grant equal to the lesser of (i) $375,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Civista Medical Center, Inc. for the planning, design, renovation, expansion, repair, construction, relocation, and capital equipping of a pharmacy at the Cevista Medical Center, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Charles County)..... 375,000

(C) Franklin Square Hospital Center Emergency Department. Provide a grant equal to the lesser of (i) $1,130,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Franklin Square Hospital Center, Inc. for the planning, design, renovation, expansion, repair, construction, relocation, and capital equipping of a new Emergency Department, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)..... 1,130,000

(D)	Maryland General Hospital. Provide a grant equal to the lesser of (i) $875,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland General Hospital, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of a replacement Intensive Care Unit, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)	875,000
(E)	Montgomery General Hospital. Provide a grant equal to the lesser of (i) $900,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Montgomery General Hospital, Inc. for the planning, design, renovation, expansion, repair, construction, relocation, and capital equipping of an Emergency Services Department, including behavioral/mental health treatment areas, pediatrics, and fast track, located in Olney. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)	900,000
(F)	Sinai Hospital of Baltimore - Maternity Care. Provide a grant equal to the lesser of (i) $320,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Sinai Hospital of Baltimore, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the prenatal and postpartum rooms and associated support space in an existing building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)	320,000
(G)	St. Joseph Medical Center Cardiac Care. Provide a grant equal to the lesser of (i) $450,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Joseph Medical Center, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of an existing Cardiac Catheterization Prep and Recovery area currently comprised of a 15 bay, semi–private, open space, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)	450,000

(H) Suburban Hospital. Provide a grant equal to the lesser of (i) $410,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Suburban Hospital, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of a medical and surgical nursing unit, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) 410,000

(I) Union Hospital of Cecil County - Outpatient Center. Provide a grant equal to the lesser of (i) $110,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Union Hospital of Cecil County, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the outpatient infusion center and the development of an outpatient pain program, located in Elkton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Cecil County)..... 110,000.

Request	Authorization	Change
5,000,000	5,000,000	0

Explanation: This language provides funding for projects approved through the private hospital facilities program.

Committee Narrative

Maryland Hospital Association Hospital Bond Projects: The committees request that if the Governor proposes to fund projects requested through the Maryland Hospital Association Hospital Bond Program, those projects be listed in the capital bill as introduced rather than simply providing for a dollar amount for projects authorized by separate legislation.

ZB02
Local Jails and Detention Centers

Committee Narrative

Local Jails and Detention Centers Population Statistics Report: As overseer of the Local Jails and Detention Center Capital Improvement Program, the committees direct the Department of Public Safety and Correctional Services (DPSCS), on an annual basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide that information in a report to the budget committees. At a minimum, the report shall include:

- the design capacity and operational capacity for each facility, making note of specialized population beds which cannot be used by general population inmates;
- the total average daily population for the fiscal year for total population and separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity; ~~and~~
- the peak inmate population~~.~~*;and*
- *the average number of federal prisoners/detainees held by each county.*

Receipt of this information for every county on an annual basis would allow the General Assembly, the Department of Budget and Management, DPSCS, and the counties to better assess local jails and detention centers capital needs. The report shall be submitted to the budget committees no later than September 1, 2008, and annually thereafter.

Information Request	Author	Due Date
Local jails and detention centers population statistics report	DPSCS	September 1, 2008, and annually thereafter

Chapter 698 of the Acts of 2001, as Amended by Chapter 162 of the Acts of 2003

Add the following language:

Chapter 698 of the Acts of 2001, as Amended by Chapter 162 of the Acts of 2003

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Baltimore City - Marvellous Works Outreach Center Loan of 2001 in a total principal amount equal to the lesser of (i) **[**$300,000**] $0** or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

Request	Authorization	Change
0	-300,000	-300,000

Explanation: This language de-authorizes a prior State local initiative grant for a project that is no longer going to be undertaken.

Chapter 728 of the Acts of 2001
Baltimore City – The Saratoga Center Loan of 2001

Add the following language:

Chapter 728 of the Acts of 2001

SECTION 1. BE IT FURTHER ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Baltimore City – The Saratoga Center Loan of 2001 in a total principal amount equal to the lesser of (i) **[**$100,000**] $0** or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

Request	Authorization	Change
0	-100,000	0

Explanation: This language de-authorizes the Baltimore City – Saratoga Center Loan of 2001. Chapter 728 of 2001 authorized up to $100,000 grant to the CarSarCar Community Development Corporation for the planning, design, repair, renovation, reconstruction, and capital equipping of a building for a multipurpose center to be known as The Saratoga Center. The contact person for the grantee advises that this project has been discontinued. There are no plans to proceed with the 2001 authorization.

Chapter 488 of the Acts of 2007

Add the following language:

Section 1(3)

DEPARTMENT OF JUVENILE SERVICES

VD01 OFFICE OF THE SECRETARY

(A) Juvenile Services Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip residential and nonresidential facilities. The funds appropriated for this purpose shall be administered in accordance with Article 83C, Sections 4–101 through 4–106 (Statewide) ..... **[**3,329,000**]**
1,958,000

Request	**Authorization**	**Change**
0	-1,371,000	-1,371,000

Explanation: Reduce prior year authorization as two previously authorized projects – Bowling Brook and the UMAR Boxing Program – are not moving forward.

Chapter 488 of the Acts of 2007

Add the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(A) **[**Birchmere Music Hall**] LIVE NATION**. Provide a grant to the County Executive and County Council of Montgomery County to assist in the design, construction, and capital equipping of a facility for the [Birchmere Music Hall**] LIVE NATION** in Silver Spring, subject to the requirement that the grantee provide an equal and matching fund for this purpose**, PROVIDED THAT NO AMOUNT OF THIS AUTHORIZATION SHALL BE EXPENDED UNTIL SUCH TIME THAT MONTGOMERY COUNTY PROVIDES THE BUDGET COMMITTEES WITH A REPORT THAT EVIDENCES THE FOLLOWING PROCEDURAL STEPS HAVE BEEN COMPLETED:**

(1) PROJECT ECONOMIC FEASIBILITY STUDY;

(2) ALL CONTRACTS RELATIVE TO PROPERTY ACQUISITION;

(3) MONTGOMERY COUNTY COUNCIL HAS CONSIDERED AND APPROVED ANY AND ALL ZONING TEXT AMENDMENTS AND SUBDIVISION REGULATION AMENDMENTS REQUIRED BY THE COUNTY AND LANDOWNER; AND

(4) FULL FINANCIAL AND COST ANALYSIS FOR THE PROJECT AND EVIDENCE THAT MONTGOMERY COUNTY HAS BUDGETED ALL FUNDS NECESSARY TO MATCH STATE FUNDS PROVIDED FOR THE PROJECT (Montgomery County)**.....** 2,000,000

Explanation: This language places restrictions on the use of State funds authorized to assist Montgomery County with the development of a live entertainment venue in Silver Spring, Maryland.

Information Request	**Author**	**Due Date**
Report on Live Nation	Montgomery County	Prior to expenditure of funds

Chapter 488 of the Acts of 2007

MJ02(A) New Public Health Laboratory $7,800,000

Amend the following language:

~~Section 12(3)~~

~~MJ02~~ ~~LABORATORIES ADMINISTRATION~~

~~(A)~~ ~~New Public Health Laboratory. Provide funds to prepare preliminary plans to construct a new public health laboratory (Howard County)~~..... ~~[7,800,000]~~ ~~0~~

Request	Authorization	Change
0	7,800,000	7,800,000

Explanation: This language would restore the $7.8 million pre-authorized in the 2007 capital budget bill for initial design funds for the construction of a new Public Health Laboratory. As introduced the budget would delete these pre-authorized funds.

Section 12

Add the following language:

SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Rockville District Court Loan of 2009 in the total principal amount of ~~$29,936,000~~ *$30,436,000.* This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence this loan or installments of this loan may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8-122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

JUDICIARY/MULTISERVICE CENTERS
(Montgomery County)

(I)	Rockville District Court. Provide funds to design, construct, and equip a new District Court facility in Rockville	~~$29,936,000~~ *$30,436,000*

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds issued for the Rockville District Court loan as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of this loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2016. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2016, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for the loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8-129 of the State Finance and Procurement Article.

Section 12

Explanation: This language preauthorizes $30 million in general obligation bond authorizations for the 2009 session capital budget bill to complete the funding for the new Rockville District Court.

Amendment No. 25

Section 12

Strike the following language:

~~SECTION 12. AND BE IT FURTHER ENACTED, That:~~

~~(1) Notwithstanding § 8-125(e) of the State Finance and Procurement Article, up to $25,000,000 in premiums exceeding $4,000,000 from the sale of State bonds in 2008 shall remain in the State and Local Facilities Loan Fund and, on approval by the Board of Public Works, may be expended only by the Comptroller to provide grants for public school construction projects approved by the Interagency Committee on School Construction.~~

~~(2) The Comptroller shall make any transfers or accounting adjustments and reconciliations necessary to implement the provisions of this Section.~~

Request	Authorization	Change
25,000,000	0	-25,000,000

Explanation: This action deletes the proposed use of bond premiums to supplement the State's fiscal 2009 capital program. Any proceeds from the sale of State general obligation bond funds received in the form of bond premiums should remain in the Annuity Bond Fund to reduce the reliance on general funds to support debt service anticipated in fiscal 2010.

Section 13

SECTION 13. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Education

5–302.

(e) ***(1)*** ***BEFORE MAY 1 OF EACH YEAR, THE BOARD OF PUBLIC WORKS MAY NOT APPROVE PUBLIC SCHOOL CONSTRUCTION PROJECTS THAT COMPRISE MORE THAN 75% OF THE PRELIMINARY SCHOOL CONSTRUCTION ALLOCATION, DETERMINED UNDER § 8–113 OF THE STATE FINANCE AND PROCUREMENT ARTICLE, FOR THE FOLLOWING FISCAL YEAR.***

[*(1)****](2)*** *On or before December 31 of each year, the Interagency Committee shall provide recommendations to the Board of Public Works for public school construction projects that comprise 75% of the preliminary school construction allocation, determined under § 8–113 of the State Finance and Procurement Article, for the following fiscal year.*

[*(2)****](3)*** *On or before March 1 of each year, the Interagency Committee shall provide recommendations to the Board of Public Works, the presiding officers and the budget committees of the General Assembly, and the Department of Legislative Services for public school construction projects that comprise 90% of the school construction allocation included in the capital budget submitted by the Governor for the following fiscal year.*

[*(3)****](4)*** *The remaining public school construction allocation for the following fiscal year may be allocated by the Board of Public Works as provided in regulation.*

Explanation: *This language codifies the prohibition on the Board of Public Works allocating more than 75% of the preliminary school construction allocation before May 1 each year. The General Assembly has added this language to the capital budget bill for the past three years.*

Amendment No. 26

EXHIBIT K

COMMITTEE REPRINT

SENATE BILL 150

B5 8lr0212
CF HB 155

By: **The President (By Request – Administration)**
Introduced and read first time: January 18, 2008
Assigned to: Budget and Taxation

Committee Report: Favorable with amendments
Senate action: Adopted with floor amendments
Read second time: March 20, 2008

CHAPTER _____

AN ACT concerning

Creation of a State Debt – Maryland Consolidated Capital Bond Loan of 2008, and the Maryland Consolidated Capital Bond Loans of 1999, 2000, 2001, 2002, 2003, 2004, 2005, 2006, and 2007

FOR the purpose of authorizing the creation of a State Debt in the amount of ~~Eight Hundred Seventy Two Million, Ninety Nine Thousand Dollars ($872,099,000),~~ Eight Hundred Eighty Six Million, Seventy Thousand Dollars ($886,070,000), the proceeds to be used for certain necessary building, construction, demolition, planning, renovation, conversion, replacement, and capital equipment purchases of this State, for acquiring certain real estate in connection therewith, and for grants to certain subdivisions and other organizations for certain ~~development and improvement~~ purposes, subject to the requirement that certain grantees provide and expend certain matching funds by certain dates; providing generally for the issuance and sale of bonds evidencing the loan; authorizing the creation of a State Debt to be issued in 2009, the proceeds to be used for certain purposes; stating the intent of the General Assembly that certain authorizations not constitute approval of any other project; *providing that certain funds may not be expended until certain actions are taken and certain events occur relating to a certain grantee's capital project management, control, procedures, and staffing; requiring a certain institution of higher education to use certain management, controls, and procedures for certain capital projects;* stating that it is the intent of the General Assembly that a certain organization receive certain grants for a certain project in certain fiscal years; imposing a certain tax on all assessable property in the State; requiring that certain grantees convey certain easements under certain circumstances to

1

EXPLANATION: **CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.**
[Brackets**]** indicate matter deleted from existing law.
Underlining indicates amendments to bill.
~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.
Italics indicate opposite chamber/conference committee amendments.

sb0150

the Maryland Historical Trust; authorizing certain unexpended appropriations in certain prior capital budgets and bond loans to be expended for other public projects; altering certain requirements for certain programs in certain prior capital budgets and bond loans; providing that the authorizations of State Debt in certain prior capital budgets and bond loans be reduced by certain amounts; providing for certain additional information to be detailed about each project in the capital program; requiring that certain projects be constructed at certain locations; ~~repealing a requirement for a certain appropriation; authorizing premiums from the sale of State bonds in certain fiscal years to remain in or be transferred to a certain fund and to be used for certain capital projects under certain circumstances;~~ repealing certain requirements for certain appropriations; requiring the Comptroller to make certain transfers, adjustments, and reconciliations; *limiting to a certain percentage of a certain allocation the school construction projects that may be approved by the Board of Public Works before a certain date each year; providing for a delayed effective date for certain provisions of this Act;* and generally relating to the financing of certain capital projects.

BY repealing and reenacting, with amendments,
Chapter 212 of the Acts of the General Assembly of 1999, as amended by Chapter 46 of the Acts of the General Assembly of 2006
Section 1(3) Item RP00(A)

BY repealing and reenacting, with amendments,
Chapter 508 of the Acts of the General Assembly of 2000, as amended by Chapter 204 of the Acts of the General Assembly of 2003, Chapter 46 of the Acts of the General Assembly of 2006, and Chapter 488 of the Acts of the General Assembly of 2007
Section 1(3) Item RP00(A)

BY repealing and reenacting, with amendments,
Chapter 698 of the Acts of the General Assembly of 2001, as amended by Chapter 162 of the Acts of the General Assembly of 2003
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 728 of the Acts of the General Assembly of 2001
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 290 of the Acts of the General Assembly of 2002, as amended by Chapter 204 of the Acts of the General Assembly of 2003
Section 1(3) Item RD00(A)

BY repealing and reenacting, with amendments,
Chapter 290 of the Acts of the General Assembly of 2002, as amended by Chapter 432 of the Acts of the General Assembly of 2004, Chapter 445 of

the Acts of the General Assembly of 2005, and Chapter 46 of the Acts of the General Assembly of 2006
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 204 of the Acts of the General Assembly of 2003
Section 1(3) Item RD00(C) and Item WA01(B)

BY repealing and reenacting, with amendments,
Chapter 204 of the Acts of the General Assembly of 2003, as amended by Chapter 432 of the Acts of the General Assembly of 2004 and Chapter 46 of the Acts of the General Assembly of 2006
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 432 of the Acts of the General Assembly of 2004
Section 1(3) Item DE02.01(J) and Item RB27(E)

BY repealing and reenacting, with amendments,
Chapter 432 of the Acts of the General Assembly of 2004, as amended by Chapter 445 of the Acts of the General Assembly of 2005, Chapter 46 of the Acts of the General Assembly of 2006, and Chapter 488 of the Acts of the General Assembly of 2007
Section 1(1)

BY repealing and reenacting, with amendments,
Chapter 445 of the Acts of the General Assembly of 2005
Section 1(3) Item ZA00(AE)

BY repealing and reenacting, with amendments,
Chapter 46 of the Acts of the General Assembly of 2006
Section 1(3) Item DE02.01(E), Item UB00(A)(4), and Item ZA00(N)

BY repealing and reenacting, with amendments,
Chapter 488 of the Acts of the General Assembly of 2007
Section *1(1) and Section* 1(3) Item ~~WA01(A)~~ VD01(A), WA01(A), and ZA00(A), Section 12(1), and Section 12(3) ~~Item MJ02(A) and~~ Item ML10(A)

BY repealing and reenacting, with amendments,
Article – Education
Section 5–302(e)
Annotated Code of Maryland
(2006 Replacement Volume and 2007 Supplement)

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2008 in the total principal amount of ~~$872,099,000~~ $886,070,000. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

(2) The bonds to evidence this loan or installments of this loan may be sold as a single issue of bonds under Section 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

EXECUTIVE DEPARTMENT – GOVERNOR

DA02.01 DEPARTMENT OF DISABILITIES

(A)	Accessibility Modifications. Provide funds to design and construct handicapped accessibility modifications at State–owned facilities (Statewide)	1,600,000

DA07 DEPARTMENT OF AGING

(A)	Senior Citizens Activities Centers Grant Program. Provide grants to acquire property and to design, construct, renovate, and equip senior citizen activities centers. The funds appropriated for this purpose shall be administered in accordance with Sections 10–501 through 10–510 of the Human Services Article (Statewide).....	1,845,000

DB01 HISTORIC ST. MARY'S CITY COMMISSION
(St. Mary's County)

(A)	Maryland Heritage Interpretive Center. Provide funds for detailed design of a new museum and visitor center complex ..	~~1,487,000~~ 0

DE02.01 BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(A) Legislative Facilities. Provide funds to design alterations and renovations to the Lowe House Office Building 701,000

(B) State House – Old House of Delegates Chamber. Provide funds to design and construct alterations and renovations to the State House in order to restore the Old House of Delegates Chamber to its 19th Century appearance ..... ~~2,000,000~~ *1,000,000* 2

STATE GOVERNMENT CENTER – BALTIMORE
(Baltimore City)

GENERAL STATE FACILITIES

(C) 2100 Guilford Avenue. Provide supplemental funds to complete the design and construction of an addition and related improvements to State Office Building #3 at 2100 Guilford Avenue, provided that no funds may be expended until the Department of Budget and Management submits a project plan to the budget committees that reflects the final decision regarding the State's intended use of the building. The budget committees shall have 45 days to review and comment on the plan 3,000,000

(D) Facilities Renewal Fund. Provide funds for the State Capital Facilities Renewal Program (Statewide) 10,000,000

(E) Construction Contingency Fund. Provide funds to be credited to the Construction Contingency Fund to be administered in accordance with Section 3–609 of the State Finance and Procurement Article (Statewide) ..... ~~2,500,000~~ 1,000,000

(F) Asbestos Abatement Program. Provide funds to abate asbestos in various State facilities (Statewide)..... 2,000,000

(G) Underground Heating Oil Storage Tank Replacement Program. Provide funds to remove, replace, or upgrade State–owned underground heating oil storage tanks (Statewide)..... 1,000,000

(H) Ethanol Fueling Stations. Provide funds to design and construct ethanol fueling stations (Statewide) 621,000

JUDICIARY/MULTISERVICE CENTERS

(I) Rockville District Court. Provide funds to complete design, construct, and equip a new District Court facility in Rockville,

provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project. Further provided that the Rockville District Court shall be constructed on the site commonly known as the Old Rockville Library site located at 99 Maryland Avenue, Rockville, Maryland 20850. The Old Rockville Library site, known by conveyance of deed as parcel number N418N420N445N447 is bound by East Jefferson Street to the North, Maryland Avenue to the East, Vinson Street to the South, and Washington Street to the West (Montgomery County)..... ~~71,363,000~~
~~41,427,000~~ 3
40,927,000

DE02.02 PUBLIC SCHOOL CONSTRUCTION
(Statewide)

(A) Public School Construction Program. Provide funds to construct public school buildings and public school capital improvements in accordance with Sections 5–301 through 5–303 of the Education Article..... ~~300,000,000~~
~~325,000,000~~ 4
327,400,000

DEPARTMENT OF PLANNING

DW01.08 JEFFERSON PATTERSON PARK AND MUSEUM

(A) Jefferson Patterson Park and Museum. Provide funds to design renovations to the Patterson Center (Calvert)..... ~~593,000~~
554,000

DW01.10 DIVISION OF HISTORICAL AND CULTURAL PROGRAMS

(A) Maryland Historical Trust Capital Grant Fund. Provide funds to be credited to the Maryland Historical Trust Grant Fund for historical preservation and museum assistance. The funds appropriated for this purpose shall be administered in accordance with Sections 5A–328 and 5A–353 through 5A–359 of the State Finance and Procurement Article (Statewide)..... 700,000

DEPARTMENT OF NATURAL RESOURCES

KA05 CAPITAL GRANTS AND LOANS ADMINISTRATION

(A) Community Parks and Playgrounds. Provide funds for grants

to local governments ~~and other organizations~~ to design ~~and construct, construct, repair, renovate, and capital equip~~ *and construct* eligible projects (Statewide) ..... ~~5,000,000~~ ~~5,080,000~~ *5,000,000*

5

~~Provided that $80,000 of this appropriation may only be used to provide grants for the following projects:~~

~~(1) Belair Bath and Tennis Club Capital Improvements. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Belair Bath and Tennis Club, Inc. for the construction, repair, renovation, and capital equipping, renovation, and reconstruction and repair of the parking lot at the Belair Bath and Tennis Club, located in Bowie, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Prince George's County)~~

~~(2) Belair Swim and Racquet Club Repair. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Belair Swim and Racquet Club, Inc. for the construction, repair, renovation, and capital equipping and repair of the parking lot at the Belair Swim and Racquet Club, located in Bowie (Prince George's County)~~

~~(3) Pointer Ridge Swim and Racquet Club. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pointer Ridge Swim and Racquet Club, Inc. for the construction, repair, renovation, and capital equipping and repair of the parking lot at the Pointer Ridge Swim and Racquet Club, located in Bowie (Prince George's County)~~

~~(4) Whitehall Pool and Tennis Capital Improvements. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Whitehall Pool and Tennis, Inc. for the construction, repair, renovation, and capital equipping and repair of the parking lot at the Whitehall Pool and Tennis Facilities, located in Bowie (Prince George's County)~~

(B) Rural Legacy Program. ~~Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with Sections 5–9A–01 through 5–9A–09 of the Natural Resources Article~~ Provide funds for Department of Natural Resources (DNR) Capital Development Projects initially funded in fiscal 2008. Provided that this authorization may only be used to fund the following projects: North Point State Park – Stone Revetment, Seawall, Fishing Platform; Cedarville Fish Hatchery Pipe Replacement/Pond Relining; Deep Creek Lake Bathhouse; Susquehanna State Park – Bathhouse Renovations; Jane's Island State Park – Nature Center Renovations/Improvements; Point Lookout State Park – Administration Building Renovations; Black Walnut Point Natural Resources Management Area – Shore Erosion Control; Assateague State Park – Nature Center Replacement; and Pocomoke River State Park – Milburn Landing Bathhouse Replacement.

Further provided that prior to any expenditure of these funds DNR shall provide the budget committees with a letter indicating the amount of each project intended to be funded with this authorization. The budget committees shall have 45 days to review and comment upon receipt of the letter 5,000,000

KA17 FISHERIES SERVICE

(A) Oyster Restoration Program. Provide funds for the construction of oyster habitats at various sanctuary sites (Statewide) ..... ~~3,000,000~~
~~0~~ 6
1,000,000

DEPARTMENT OF AGRICULTURE

LA15 OFFICE OF RESOURCE CONSERVATION

(A) Maryland Agricultural Cost–Share Program (MACS). Provide funds for financial assistance for the implementation of best management practices that reduce soil and nutrient runoff from Maryland farms (Statewide) ..... ~~3,000,000~~
1,800,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

MA01 OFFICE OF THE SECRETARY

(A) Community Health Facilities Grant Program. Provide grants

to acquire, design, construct, renovate, and equip community mental health, addiction treatment, and developmental disabilities facilities. The funds appropriated for this purpose shall be administered in accordance with Sections 24–601 through 24–607 of the Health – General Article (Statewide).... 8,511,000

(B) Federally Qualified Health Centers Grant Program. Provide grants to acquire, design, construct, renovate, convert, and equip buildings to be used as Federally Qualified Health Centers (Statewide)..... ~~2,672,000~~ 1,072,000

MF03 COMMUNITY AND FAMILY HEALTH ADMINISTRATION

(A) Oral Health Safety Net Program. Provide grants to local health departments, federally qualified health centers, and non–profit community health providers to acquire, design, construct, renovate, convert, and equip dental and community oral health safety net clinics. (Statewide)

7

Provided that the Department of Health and Mental Hygiene (DHMH) shall provide a report to the budget committees by December 1, 2008, that:

(1) identifies the grants provided with this authorization; and

(2) includes draft legislation that would formally establish an Oral Health Safety Net Program within DHMH for consideration in the 2009 session..... 500,000

MF05 OFFICE OF THE CHIEF MEDICAL EXAMINER
(Baltimore City)

(A) New Forensic Medical Center. Provide funds to construct the new Forensic Medical Center..... 47,807,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

QB04 MARYLAND CORRECTIONAL TRAINING CENTER
(Washington County)

(A) 192–Cell Medium Security Housing Unit and Support Space. Provide funds to construct and equip a new housing unit and renovate and expand medical and commissary spaces at the Maryland Correctional Training Center 5,004,000

QB08 WESTERN CORRECTIONAL INSTITUTION

(Allegany County)

(A) Vocational Education Building. Provide funds to design a new Vocational Education Building 1,099,000

QP00 DIVISION OF ~~CORRECTION~~ PRE–TRIAL DETENTION AND SERVICES
~~BALTIMORE CITY CORRECTIONAL COMPLEX~~
(Baltimore City)

(A) New Women's Detention Facility. Provide funds for preliminary design of a new Women's Detention Facility 5,500,000

(B) New Youth Detention Facility. Provide funds for preliminary design of a new Youth Detention Facility 3,400,000

RA01 STATE DEPARTMENT OF EDUCATION

(A) Public Library Capital Grant Program. Provide grants to acquire land, design, construct, and equip public library facilities. The funds appropriated for this purpose shall be administered in accordance with Section 23–510 of the Education Article (Statewide)..... ~~5,000,000~~ *3,500,000* 8

UNIVERSITY SYSTEM OF MARYLAND

RB21 UNIVERSITY OF MARYLAND, BALTIMORE
(Baltimore City)

(A) School of Pharmacy Addition and Renovation. Provide funds to construct an addition to and renovate the School of Pharmacy Building..... 57,250,000

RB22 UNIVERSITY OF MARYLAND, COLLEGE PARK
~~(Prince George's County)~~

(A) Tawes Building Conversion. Provide funds to equip the Tawes Building (Prince George's County) 2,450,000

(B) Maryland Fire and Rescue Institute North East Regional Training Center. Provide funds for the design, renovation, and construction of improvements to the Maryland Fire and Rescue Institute North East Regional Training Center located at the Aberdeen Proving Grounds (Harford County)..... 650,000

(C) Physical Science Complex. Provide funds for the design of Phase I of the Physical Science Complex *4,000,000* 9

(D) *School of Public Health. Provide funds for the renovation of the Health and Human Performance Building* *7,500,000* 10

(E) *Biology–Psychology Building. Provide funds for the renovation of the Biology–Psychology Building*..... *1,500,000* 11

RB24 TOWSON UNIVERSITY
(Baltimore County)

(A) Campuswide Safety and Circulation Improvement. Provide funds to design and construct a variety of campuswide infrastructure and site improvements..... 13,251,000

(B) New College of Liberal Arts Complex. Provide funds to equip Phase I and to design Phase II of the new College of Liberal Arts Complex 9,339,000

RB27 COPPIN STATE UNIVERSITY
(Baltimore City)

(A) New Physical Education Complex. Provide funds to construct and equip the new Physical Education Complex, including outdoor athletic fields and facilities maintenance and public safety spaces 9,439,000

(B) Campuswide Utilities/Security Systems Improvements. Provide funds to construct Phase III of the campuswide utilities and security systems project 6,960,000

(C) New Science and Technology Center. Provide funds to acquire a site for the new Science and Technology Center, provided that it is the intent of the General Assembly that authorization to fund Coppin State University's (CSU) property acquisition program plan does not constitute approval of the planned CSU Science and Technology Center or any other project 6,291,000

(D) Health and Human Services Building. Provide funds to supplement previous appropriations to equip the new Health and Human Services Building 3,482,000

~~4B28~~ UNIVERSITY OF BALTIMORE
RB28
(Baltimore City)

(A) New Law School. Provide funds for preliminary design of a new law school .....~~777~~..... 4,033,000

RB34 UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE
(Dorchester County)

(A) Oyster Production Facility – (HPL). Provide funds to equip an oyster production facility at the Horn Point Laboratory (Dorchester County) 1,343,000

RD00 ST. MARY'S COLLEGE OF MARYLAND
(St. Mary's County)

(A) Anne Arundel Hall Reconstruction. Provide funds for detailed design of the Anne Arundel Hall reconstruction and initial construction funds to prepare the site for the federally–funded pedestrian bridge ..... ~~3,252,000~~ 800,000

(B) Bruce Davis Theater Renovation. Provide funds to renovate and equip the Bruce Davis Theater 2,402,000

(C) New Student Services Building. Provide funds to equip the new Student Services Building 1,195,000

RE01 MARYLAND SCHOOL FOR THE DEAF

(A) New Cafeteria and Student Center – Frederick Campus. Provide funds to supplement previous design appropriations and to construct the new Cafeteria/Student Center on the Frederick Campus (Frederick County) ..... ~~4,630,000~~ 0

(B) Main Building Parking Lot and Athletic Field – Columbia Campus. Provide funds to design the Main Parking Lot and Athletic Field (Howard County) 122,000

RI00 MARYLAND HIGHER EDUCATION COMMISSION

(A) Community College Facilities Grant Program. Provide funds to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with Section 11–105(j) of the Education Article (Statewide) 81,028,000

RM00 MORGAN STATE UNIVERSITY
(Baltimore City)

(A) Campuswide Utility Upgrade. Provide funds to construct Phase III and design Phase IV of the utility upgrades on the Morgan State University campus 7,723,000

(B) Lillie Carroll Jackson Museum Renovation. Provide funds to renovate the Lillie Carroll Jackson Museum.

Provided that $755,000 of the authorization for Phase IV design of the Morgan State University Campuswide Utility Upgrade project, and $2,258,000 of the authorization for the Morgan State University Lillie Carroll Jackson Museum Renovation project may not be expended until:

12

(1) (a) Morgan State University retains a management consultant to review the university's capital project management and make recommendations to ensure appropriate oversight of capital projects by the university and Board of Regents. The management consultant shall be hired through a competitive procurement, subject to approval of the scope of work and the selection criteria by the Department of Budget and Management.

(b) The management consultant's review shall include an evaluation of the deficiencies identified and recommendations made in the Office of Legislative Audits Report on Morgan State University, February 2008; the University's Plan for Addressing Current Internal Control Deficiencies in Construction Management, dated March 10, 2008; the university's process, procedures, and staffing to manage capital projects from proposal through project completion; the current and proposed structure and staffing of the university's Department of Design and Construction; the role of the university's Board of Regents in exercising its oversight responsibilities; the role of the university's Internal Audit Office; and the appropriateness of using construction management firms to manage large or complex projects.

(2) The management consultant's review and recommendations are provided to the university's Board of Regents and President, the budget committees, the Legislative Auditor, and the Board of Public Works.

(3) (a) The university revises its internal controls, management procedures, and staffing for capital project management to ensure that appropriate oversight of capital project management is provided by the university leadership and Board of Regents. The revisions shall address the management consultant's recommendations and the deficiencies identified in the Office of Legislative Audits Report on Morgan State University, February 2008.

(b) The revised capital project management and internal controls shall ensure, at a minimum, that undefined allowances are not included in requests for bids on capital projects; change orders are not processed without prior approval; and capital project expenditures are not split to remain below the threshold for Board of Public Works approval.

(c) Any recommendations of the management consultant or the legislative audit that are not being adopted and incorporated in the university's revised capital project management and internal controls shall be accompanied by an explanation of why the recommendation is not being implemented and what action is being taken to address the issue for which the recommendation was made.

(4) The university submits a report to the budget committees, the Legislative Auditor, and the Board of Public Works on the revised capital project management and internal controls as approved by the Board of Regents, including the items specified in paragraph (3).

(5) The Office of Legislative Audits shall review and comment on the university's revised capital project management and internal controls and procedures and provide a report to the budget committees and the Board of Public Works on whether they adequately address the audit's findings and recommendations.

(6) The budget committees shall have 45 days to review and comment on the university's report.

(7) The Board of Public Works approves the university's revised capital project management

and internal controls and procedures.

Further provided that the university's revised capital project management and internal controls and procedures as approved by the Board of Public Works shall be used for all capital projects at Morgan State University from the date of Board of Public Works approval 2,258,000

(C) Campuswide Site Improvements. Provide funds to construct improvements to the exterior campus signage..... 1,050,000

RQ00 UNIVERSITY OF MARYLAND MEDICAL SYSTEM
(Baltimore City)

(A) New Ambulatory Care Center. Provide a grant to the University of Maryland Medical System to assist in site preparation, design, construction, and equipping of an ambulatory care facility 10,000,000

(B) R Adams Cowley Shock Trauma Center. Provide a grant to the University of Maryland Medical System to assist in the design, renovation, and equipping of the R Adams Cowley Shock Trauma Center, provided that it is the intent of the General Assembly that the University of Maryland Medical System receive a grant for this project totaling $30,500,000 over fiscal 2009, 2010, and 2011. The grant shall be distributed as follows:

1. $13,500,000 in fiscal 2009;

2. $13,500,000 in fiscal 2010; and

3. $3,500,000 in fiscal 2011 ..... ~~10,000,000~~ 13,500,000

(C) New Diagnostic and Treatment Facilities – Phase III. Provide a grant to the University of Maryland Medical System to assist in the construction, renovation, and equipping of the North Hospital..... 2,500,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

SA25 DIVISION OF DEVELOPMENT FINANCE

(A) Partnership Rental Housing Program. Provide funds to be credited to the Partnership Rental Housing Fund to be administered in accordance with Sections 4–1201 through 4–1209 of the Housing and Community Development Article

(Statewide)..... 6,000,000

(B) Shelter and Transitional Housing Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip facilities for homeless individuals and families. The funds shall be administered in accordance with the Code of Maryland Regulations (COMAR) 05.05.09 (Statewide)..... 1,500,000

DEPARTMENT OF THE ENVIRONMENT

UA04 WATER MANAGEMENT ADMINISTRATION
(Statewide)

(A) Chesapeake Bay Water Quality Project Funds. Provide funds to be credited to the Water Pollution Control Fund to be used for projects to improve the water quality of the Chesapeake Bay and other waters of the State. These funds shall be administered for the purposes listed below in accordance with Sections 9–345 through 9–351 of the Environment Article..... ~~24,949,000~~ 24,934,000

(1) Biological Nutrient Removal Program. Provide not more than $18,448,000 in grants for projects to remove nutrients at publicly owned sewage treatment works;

(2) Supplemental Assistance Program. Provide not more than $5,000,000 in grants to provide assistance to grant and loan recipients to meet the local share of construction costs;

(3) Small Creek and Estuary Restoration Program. Provide not more than ~~$663,000~~ $648,000 in grants for water quality clean–up activities in small creeks and estuaries; and

(4) Maryland Stormwater Pollution Control Program. Provide not more than $838,000 in grants for nonpoint source stormwater pollution control.

(B) Water Supply Financial Assistance Program. Provide funds for assistance to State and local government entities to acquire, design, construct, rehabilitate, equip, and improve water supply facilities. ~~The~~ *Except as provided below, the* funds shall be administered in accordance with Sections 9–420 through 9–426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09..... ~~3,000,000~~

13

3,650,000

(1) Town of Pittsville Water Supply System. Notwithstanding Sections 9–420 through 9–426 of the Environment Article and any regulations issued in accordance with the specified Sections, $650,000 of these funds shall be used to provide a grant to the Town of Pittsville for the design and construction of water supply system improvements, located in the Town of Pittsville, including any associated feasibility studies of a regional water supply system with the Town of Willards.

UB00 MARYLAND ENVIRONMENTAL SERVICE

(A) Infrastructure Improvement Fund. Provide funds to design, construct, and equip capital improvements for State institutions. Expenditures for any of the following projects may not exceed the amount listed below by more than 7.5% without notification to the General Assembly. Funds may be spent only on the projects listed below or on previously authorized projects. Expenditure of any part of this appropriation for a previously authorized project shall also require notification to the General Assembly 11,874,000

(1) Green Ridge Youth Center. Design and construct a new wastewater treatment plant at the Green Ridge Youth Center (Allegany County) 1,056,000

(2) Jessup Correctional Complex. Design improvements to the Dorsey Wastewater Treatment Plant (Anne Arundel County)..... 248,000

(3) Eastern Correctional Institution. Design and construct improvements to the water treatment plant (Somerset County)..... 3,609,000

(4) Eastern Correctional Institution. Design and construct improvements to the wastewater treatment plant (Somerset County)..... 6,961,000

DEPARTMENT OF JUVENILE SERVICES

VE01 CHELTENHAM YOUTH FACILITY
(Prince George's County)

(A) New Treatment Center. Provide funds to design a new treatment center, provided that no funds may be expended

until:

(1) the Department of Budget and Management has approved the gap analysis and facilities master plan submitted to it by the Department of Juvenile Services in January 2008; and

(2) an approved gap analysis and facilities master plan have been submitted to the budget committees for review and comment. The budget committees shall have 45 days to review and comment..... 4,074,000

(B) New Youth Detention Center. Provide funds for preliminary design of a new detention center, provided that no funds may be expended until:

(1) the Department of Budget and Management has approved the gap analysis and facilities master plan submitted to it by the Department of Juvenile Services in January 2008; and

(2) an approved gap analysis and facilities master plan have been submitted to the budget committees for review and comment. The budget committees shall have 45 days to review and comment..... 1,661,000

WA01 DEPARTMENT OF STATE POLICE

(A) New Hagerstown Barrack and Garage. Provide funds to construct and equip a new Hagerstown Barrack and Garage (Washington County)..... ~~14,820,000~~ *0* 14

(B) Tactical Services Facility – Garage. Provide funds to construct and equip a garage and storage building at the Maryland State Police Waterloo Barrack Complex in Jessup (Howard County)..... 2,498,000

ZA00 MISCELLANEOUS GRANT PROGRAMS

(A) Charles E. Smith Life Communities – Emergency Generators. Provide a grant to the Board of Directors of the ~~Maryland ?!7 Jewish Alliance~~ Charles E. Smith Life Communities for the purchase and installation of emergency generators at the Charles E. Smith Life Communities in Rockville (Montgomery County)..... 760,000

(B) East Baltimore Biotechnology Park. Provide a grant to the

Mayor and City Council of the City of Baltimore for property acquisition, demolition, and site improvements in the East Baltimore Biotechnology Park area, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) 5,000,000

(C) Homeless Shelter and Resource Center. Provide a grant to the Mayor and City Council of the City of Baltimore for the design, construction, and capital equipping of a new homeless shelter and resource center (Baltimore City)..... 2,000,000

(D) Irvine Nature Center. Provide a grant to the Board of Trustees of the Irvine Nature Center for the planning, design, construction, and capital equipping of the new administration, classroom, and laboratory building for the Irvine Nature Center, located in Owings Mills (Baltimore County)..... ~~400,000~~ 0

(E) Jewish Council for the Aging – New Facility. Provide a grant to the Board of Directors of the ~~Maryland Jewish Alliance~~ Jewish Council for the Aging of Greater Washington for the purchase, design, construction, renovation, and equipping of a building to house the offices and programs of the Jewish Council for the Aging (Montgomery County) 1,000,000

(F) Johns Hopkins Medicine – Cardiovascular and Critical Care Tower. Provide a grant to the Board of Trustees of the Johns Hopkins Health System to prepare detailed plans and construct and equip the Cardiovascular and Critical Care Tower on the Johns Hopkins East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 5,000,000

(G) Johns Hopkins Medicine – Pediatric Trauma Center. Provide a grant to the Board of Trustees of the Johns Hopkins Health System to prepare detailed plans and construct the Pediatric Trauma Center at the Children's and Maternal Health Center on the Johns Hopkins East Baltimore Campus, subject to the requirement that the grantee provide an equal and matching fund. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 10,000,000

(H) Kennedy Krieger Institute – Clinical Research Building and Inpatient Clinical Center. Provide a grant to the Board of Directors of the Kennedy Krieger Institute, Inc. to assist in

the design, construction, and equipping of a new Clinical Research Building and for the design, construction, renovation, and equipping of the Inpatient Clinical Center in Baltimore City, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 1,000,000

(I) Live ~~Entertainment Venue~~ Nation. Provide a grant to the County Executive and County Council of Montgomery County to assist in the design, construction, and capital equipping of a facility for a Live ~~Entertainment Venue~~ Nation in Silver Spring, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that no amount of this authorization shall be expended until such time that Montgomery County provides the budget committees with a report that evidences the following procedural steps have been completed:

(1) project economic feasibility study;

(2) all contracts relative to property acquisition;

(3) Montgomery County Council has considered and approved any and all zoning text amendments and subdivision regulation amendments required by the county and landowner; and

(4) full financial and cost analysis for the project and evidence that Montgomery County has budgeted all funds necessary to match State funds provided for the project (Montgomery County)..... 2,000,000

(J) Maryland Independent College and University Association – Johns Hopkins University – Renovation of Gilman Hall. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ ~~$1,250,000~~ *$1,000,000* or (ii) the amount of the matching fund provided, to the Board of Trustees of the Johns Hopkins University to assist in the renovation of Gilman Hall on the Johns Hopkins Homewood Campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) ..... ~~1,000,000~~ ~~1,250,000~~ *1,000,000*

15

(K) Maryland Independent College and University Association – Loyola College in Maryland – Donnelly Science Center. Provide a grant equal to the lesser of (i) ~~$3,000,000~~ ~~$3,250,000~~ *$3,000,000* or (ii) the amount of the matching fund provided, to the Board of Trustees of the Loyola College in Maryland to assist in the design and construction of the addition to and renovation of Donnelly Science Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... ~~3,000,000~~ ~~3,250,000~~ *3,000,000*

16

(L) Maryland Independent College and University Association – Mount St. Mary's University – Performing Arts Academic Center. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ ~~$1,250,000~~ *$1,000,000* or (ii) the amount of the matching fund provided, to the Board of Trustees of Mount St. Mary's University to assist in the design and construction of an addition and renovation to Flynn Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County) ..... ~~1,000,000~~ ~~1,250,000~~ *1,000,000*

17

(M) Maryland Independent College and University Association – Sojourner–Douglass College – Science and Allied Health Facility. Provide a grant equal to the lesser of (i) ~~$3,000,000~~ ~~$3,250,000~~ *$3,000,000* or (ii) the amount of the matching fund provided, to the Board of Trustees of Sojourner–Douglass College to assist in the design and construction of the expansion and renovation of a newly acquired building located at 249 N. Aisquith Street in Baltimore, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... ~~3,000,000~~ ~~3,250,000~~ *3,000,000*

18

(N) Maryland Zoo in Baltimore – Facilities Renewal. Provide a grant to the Board of Directors of the Maryland Zoological

Society, Inc. for the replacement of the smoke detection and fire suppression system, a HVAC/life support monitoring system, an intrusion alarm system, and a panic alarm system (Baltimore City)..... 1,000,000

(O) Maryland Zoo in Baltimore – Infrastructure Improvements. Provide a grant to the Board of Directors of the Maryland Zoological Society, Inc. for the design, construction, and equipping of various infrastructure improvement projects, provided that $500,000 of this authorization made for the purpose of funding improvements to food service infrastructure be restricted from expenditure until the Maryland Zoological Society (MZS) provides a report on the ~~new~~ terms of the Aramark concession contract that demonstrates how the improved infrastructure will translate into improved concession revenue for the zoo. The budget committees shall have 45 days to review and comment on the report (Baltimore City)..... 2,000,000

19

(P) Park Heights Revitalization Project. Provide a grant to the Mayor and City Council of the City of Baltimore for the acquisition of the Park Lane Shopping Center or other property in the Park Heights Revitalization area, provided that no State funds shall be expended until the City of Baltimore has provided the budget committees with a comprehensive revitalization plan by October 1, 2008, for the future revitalization and redevelopment of Park Heights that addresses the following provisions:

(1) a comprehensive financing plan detailing the estimated funding from all anticipated sources required each fiscal year for all phases through project completion; and

(2) a property acquisition plan, including the manner in which the property will be acquired, the number of properties that will be acquired, the time table for property acquisition, and the provision for dealing with displaced homeowners and businesses.

Further provided that the budget committees shall have 45 days to review and comment following the receipt of the report (Baltimore City) 3,000,000

(Q) Southern Maryland Stadium. Provide a grant to the Board of County Commissioners of Charles County for the construction of a multipurpose stadium facility, located in Waldorf, subject to the requirement that the grantee provide a matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the

matching fund may include funds expended prior to the effective date of this Act (Charles County)..... 1,333,000

(R) WestSide Revitalization Project. Provide a grant to the Mayor and City Council of the City of Baltimore for property acquisition, demolition, and site improvements in the WestSide Revitalization Project area, subject to the requirement that the grantee provide an equal and matching fund for this purpose (Baltimore City) 5,000,000

(S) Annapolis Underground Wiring. Provide a grant equal to the lesser of (i) $600,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Annapolis to assist in the construction and capital equipping of underground utilities in the City of Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County) *600,000*

20

(T) The Baltimore County Center for Maryland Agriculture. Provide a grant equal to the lesser of (i) $450,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the construction of an agricultural resource center and farm park, located in Hunt Valley. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) *450,000*

21

(U) The Emmart–Pierpoint Safe House. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Friends of Cherry Hill AUMP, Inc. for the construction, renovation, and capital equipping of the Emmart-Pierpoint Safe House, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County) *100,000*

22

(V) Maryland School for the Blind. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland School for the Blind, Inc. for the renovation, construction, repair, reconstruction, and capital equipping of the Maryland School for the Blind, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Statewide) *200,000*

23

(ZA01) LOCAL SENATE INITIATIVES

(A) Maryland Fire–Rescue Services Memorial. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Fire–Rescue Services Memorial Foundation, Inc. for the renovation, restoration, repair, reconstruction, capital equipping, and site development of the Maryland Fire–Rescue Memorial, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 75,000

(B) Baltimore Museum of Industry. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Museum of Industry, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Museum of Industry, located in Baltimore, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 150,000

(C) Lyric Opera House. Provide a grant equal to the lesser of (i) $300,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Lyric Foundation, Inc. for the construction, renovation, and capital equipping of the stage house area and capital improvements to the back stage areas of the Lyric Opera House, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Statewide)..... 300,000

(D) Maryland School for the Blind. Provide a grant equal to the lesser of (i) $475,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland School for the Blind, Inc. for the renovation, construction, repair, reconstruction, and capital equipping of the Maryland School for the Blind, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Statewide)..... 475,000

(E) Maryland Food Bank. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the planning, design, construction, and reconstruction of a new freezer system at the Maryland Food Bank, located in Salisbury (Statewide)..... 250,000

(F) National Children's Museum. Provide a grant equal to the lesser of (i) $1,000,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children's Museum, Inc. for the acquisition, construction, and capital equipping of the National Children's Museum, located in Oxon Hill. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Statewide) 1,000,000

(G) Capital Area Food Bank. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capital Area Food Bank, Inc. for the Capital Area Food Bank, located in Washington, D.C. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 250,000

(H) Allegany County Museum. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning and design of the Allegany County Museum, located in Cumberland, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County)..... 50,000

(I) Greenway Avenue Stadium. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Public Schools Foundation for the reconstruction, repair, and renovation of the Greenway Avenue Stadium, located in Cumberland (Allegany County)..... 50,000

(J) Virginia Avenue Corridor Revitalization. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Cumberland for the planning, design, construction, reconstruction, repair, renovation, and capital equipping of the Virginia Avenue Corridor, located in Cumberland (Allegany County)..... 100,000

(K) Annapolis Summer Garden Theatre. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Summer Garden Theatre, Inc. for the repair, renovation,

restoration, and reconstruction of the Annapolis Summer Garden Theatre including repair to the roof, located in Annapolis, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Anne Arundel County)..... 50,000

(L) Children's Theatre of Annapolis. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Children's Theatre of Annapolis, Inc. for the design, construction, renovation, and capital equipping of a theater complex and an educational facility to be used by the Children's Theatre of Annapolis, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Anne Arundel County)..... 100,000

(M) Deale Elementary School Baseball Fields. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County for the planning, design, construction, and renovation of lights and field improvements to baseball fields, located in Deale (Anne Arundel County)..... 100,000

(N) Galesville Rosenwald School. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Galesville Community Center Organization for the renovation of the Galesville Rosenwald School, located in Galesville (Anne Arundel County)..... 100,000

(O) Hammond–Harwood House. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Hammond–Harwood House Association, Inc. for the design, repair, and renovation of the roof at the Hammond–Harwood House, located in Annapolis, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Anne Arundel County)..... 100,000

(P) Maryland Hall for the Creative Arts. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the renovation and rehabilitation of Maryland Hall for the Creative Arts, located in Annapolis, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching

fund may consist of in kind contributions (Anne Arundel County) 50,000

(Q) Center for Urban Families. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Center for Fathers, Families and Workforce Development, Inc. for the acquisition, design, and construction of the Center for Urban Families, located in Baltimore City (Baltimore City) 50,000

(R) Everyman Theatre. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Everyman Theatre, Inc. for the planning, design, construction, and capital equipping of the Everyman Theatre facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)..... 50,000

(S) Gaudenzia at Park Heights. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Gaudenzia Foundation, Inc. for the design, construction, and installation of a sprinkler system at the Park Heights Gaudenzia Facility, located in Baltimore City (Baltimore City) 50,000

(T) Girl Scout Urban Program and Training Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition, construction, renovation, and capital equipping of the Girl Scout Urban Program and Training Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 200,000

(U) Long Term Care at Stadium Place. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Govans Ecumenical Development Corporation, Inc. for the planning, design, and real estate predevelopment studies of long term care at Stadium Place, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000

(V) Mary Harvin Transformation Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Mary Harvin

Transformation Center Development Corporation, Inc. for the acquisition, planning, design, construction, and reconstruction of the Mary Harvin Transformation Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 150,000

(W) Maryland State Boychoir Facility. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Maryland State Boychoir, Inc. for the acquisition, planning, design, construction, repair, renovation, and capital equipping of The Maryland State Boychoir musical education and modern arts facility, located in Baltimore City (Baltimore City)..... 150,000

(X) NACA Education and Community Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Freedom and Democracy Schools Foundation, Inc. for the construction of the NACA Education and Community Center, located in Baltimore City (Baltimore City) 200,000

(Y) Newborn Community Center. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Newborn Holistic Ministries, Inc. for the planning, design, construction, and renovation of a multi–use community center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City) 175,000

(Z) Parks & People Headquarters at Auchentoroly Terrace. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Parks & People, The Foundation for Baltimore Recreation & Parks, Inc. for the construction, repair, and renovation of a 9–acre triangular plot in Druid Hill Park, including the restoration of the historic Superintendent's House and construction of a new green building adjoining the Superintendent's House, located in Baltimore City (Baltimore City) 100,000

(AA) Roberta's House. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Roberta's House, Inc. for the acquisition, planning design, renovation, construction, reconstruction, repair, and capital equipping of Roberta's

House, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 50,000

(AB) School 33 Art Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Baltimore Office of Promotion and the Arts, Inc. for the planning, design, construction, repair, renovation, and capital equipping of the School 33 Art Center, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 150,000

(AC) Southwest Senior and Community Multipurpose Center. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Communities Organized to Improve Life, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the Southwest Senior and Community Multipurpose Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 25,000

(AD) The Trinity Family Life Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Trinity Family Life Center, Inc. for the design, renovation, and reconstruction of a community center to offer medical referral services, family counseling, tutorial services, and other services to the community, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City) 100,000

(AE) Catonsville YMCA. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of Central Maryland, Inc. for the acquisition, planning, design, construction, reconstruction, and capital equipping of the Catonsville YMCA, located in Catonsville (Baltimore County) 125,000

(AF) Community Post. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kingdom Economic System, Inc.

for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Post, located in Dundalk. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore County) 125,000

(AG) Family Life Intergenerational Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the We Are Family Community Development, Inc. for the planning, design, construction, renovation, and capital equipping of the Family Life Intergenerational Center, located in Randallstown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County) 250,000

(AH) Heritage Trail and Saint Helena Park. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, design, construction, and capital equipping of the Heritage Trail and Saint Helena Park, located in Dundalk. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) 175,000

(AI) The Baltimore County Center For Maryland Agriculture. Provide a grant equal to the lesser of (i) $275,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the construction of an agricultural resource center and farm park, located in Hunt Valley. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)..... 275,000

(AJ) Weinberg Village V Senior Apartment Building. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Comprehensive Housing Assistance, Inc. and the Board of Directors of the Harry and Jeanette Weinberg Village V Limited Partnership for the planning, design, construction, repair, and capital equipping of the Weinberg Village V Senior Apartment Building, located in Owings Mills (Baltimore County)..... 250,000

(AK) Chesapeake Cares Food Pantry. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund

provided, to the Board of Directors of the Chesapeake Church, Inc. for the design, construction, renovation, and capital equipping of the Chesapeake Cares Food Pantry and related office space, located in Huntingtown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Calvert County) 75,000

(AL) North Beach Town Hall Construction. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Town of North Beach for the design and construction of the North Beach Town Hall, located in North Beach (Calvert County)..... 250,000

(AM) Old Caroline High School. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Denton Development Corporation, Inc. for the planning, construction, repair, renovation, and reconstruction of the Old Caroline High School for use as a small business incubator and culinary institute, located in Denton, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Caroline County) 50,000

(AN) Agriculture Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll County Agriculture Center, Inc. for the design, construction, renovation, and capital equipping of the Agriculture Center, located in Westminster. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County)..... 100,000

(AO) Friendship School. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friendship School, Inc. for the acquisition, construction, and capital equipping of a new facility, located in Eldersburg (Carroll County)..... 20,000

(AP) South Branch Park Phase 1. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Sykesville for the planning, design, repair, and renovation of the South Branch Park, located in Sykesville. Notwithstanding Section 1(5) of this Act, the matching fund

may consist of in kind contributions (Carroll County) 100,000

(AQ) Mount Harmon Plantation Education and Discovery Center. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Mount Harmon, Inc. for the design, construction, renovation, and capital equipping of the Mount Harmon Plantation Education and Discovery Center, located in Earleville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Cecil County) 40,000

(AR) Hospice House. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Hospice of Charles County, Inc. for the acquisition, planning, design, construction, and capital equipping of a residential hospice house, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County) 100,000

(AS) Indian Head Center for the Arts. Provide a grant equal to the lesser of (i) $57,500 or (ii) the amount of the matching fund provided, to the Board of Directors of Chesapeake Bay Floating Theatre, Inc. for the design, repair, renovation, and capital equipping of the upper floor of the Indian Head Center, located in Indian Head. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Charles County) 57,500

(AT) Lions Camp Merrick. Provide a grant equal to the lesser of (i) $102,500 or (ii) the amount of the matching fund provided, to the Board of Directors of Lions Camp Merrick, Inc. for the renovation of the septic system at Camp Merrick, located in Nanjemoy. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County) 102,500

(AU) Dorchester County Family YMCA. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester County Family YMCA, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dorchester County Family YMCA, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind

contributions, or funds expended prior to the effective date of this Act (Dorchester County) 25,000

(AV) Galestown Community Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Commissioners of Galestown for the repair, renovation, and construction of the Galestown Community Center, located in Galestown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Dorchester County) 50,000

(AW) WaterLand Fisheries. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of WaterLand Fisheries, Inc. for the planning, design, construction, and capital equipping of WaterLand Fisheries facilities, located in Hurlock. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Dorchester County) 75,000

(AX) Agriculture and Education Complex. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Supervisors of the Frederick Soil Conservation District for the construction of an agriculture and education complex, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County) 200,000

(AY) Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) $55,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a facility, located in Frederick, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Frederick County) 55,000

(AZ) Adventure Sports Center International. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Adventure Sports Center, Inc. for the construction of the whitewater course, located on Marsh Mountain. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Garrett County) 125,000

(BA) Churchville Library Green Building and Science Center.

Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Harford County Public Library Foundation for the construction and capital equipping of a green building and science center, located in Churchville (Harford County)..... 100,000

(BB) Lower Susquehanna Greenway Trail Development. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lower Susquehanna Heritage Greenway, Inc. for the construction of trails and amenities, located near the Susquehanna State Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Harford County)..... 100,000

(BC) North Laurel Community Center. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, site preparation, construction, and capital equipping of the North Laurel Community Center, located in Laurel (Howard County)..... 175,000

(BD) Robinson Nature Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, site improvements, construction, and capital equipping of the Robinson Nature Center, located in Columbia (Howard County)..... 250,000

(BE) Camp Fairlee Manor. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals of Delaware and Maryland's Eastern Shore, Inc. for the acquisition, planning, design, construction, and capital equipping of the Camp Fairlee facilities and equipment, located in Chestertown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Kent County)..... 40,000

(BF) Prince Theatre. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince Theatre Foundation, Inc. for the acquisition, planning, construction, repair, renovation, and capital equipping of the Prince Theatre, located in Chestertown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching

fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Kent County) 40,000

(BG) Button Farm Historic Preservation and Rehabilitation. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Menare Foundation, Inc. for the planning, design, construction, repair, and renovation of the Button Farm, located in Germantown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County) 125,000

(BH) Camp Bennett Renovations. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Central Union Mission, Inc. for the repair, renovation, reconstruction, and capital equipping of the Camp Bennett Facilities, located in Brookeville (Montgomery County)..... 50,000

(BI) Centro Familia Child Care and Training Center. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Institute for Family Development, Inc. for the renovation and capital equipping of the Centro Familia Child Care and Training Center, located in Wheaton (Montgomery County)..... 75,000

(BJ) Gaithersburg Upcounty Senior Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the design and construction of the Gaithersburg Upcounty Senior Center, located in Gaithersburg (Montgomery County) 200,000

(BK) Group Home Renovations. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the repair, renovation, reconstruction, and capital equipping of various group homes, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) 250,000

(BL) MacDonald Knolls Center. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for

the repair, renovation, reconstruction, and capital equipping of the MacDonald Knolls Center, located in Silver Spring (Montgomery County) 175,000

(BM) Mansfield Kaseman Health Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Ministries of Rockville, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the Mansfield Kaseman Health Center, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) 250,000

(BN) Maryland Youth Ballet. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Youth Ballet, Inc. for the planning, construction, and capital equipping of the Maryland Youth Ballet studio, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) 100,000

(BO) Plum Gar Neighborhood Recreation Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the planning, design, renovation, and construction of the Plum Gar Neighborhood Recreation Center, located in Plum Gar (Montgomery County) 100,000

(BP) Sharp Street United Methodist Church Modular Building. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Sharp Street United Methodist Church, Inc. for the acquisition, planning, design, construction, and capital equipping of a modular building for use as a food pantry, located in Silver Spring, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) 50,000

(BQ) The Arc of Montgomery County Group Homes. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Montgomery County, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of a group home, located in Rockville. Notwithstanding Section 1(5) of

this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County) 125,000

(BR) The Muslim Community Center Medical Clinic. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors and Board of Trustees of the Muslim Community Center, Inc. for the design, renovation, and capital equipping of the Muslim Community Center Medical Clinic, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) 150,000

(BS) YMCA Youth and Family Services Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of Metropolitan Washington, Inc. for the acquisition, design, repair, renovation, and capital equipping of the YMCA Youth and Family Services Center, located in Silver Spring (Montgomery County) 100,000

(BT) Aquaculture and Seafood Retail and Distribution Market. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Economic Development and Training Institute, Inc. for the planning, design, construction, and capital equipping of the Aquaculture and Seafood Retail and Distribution Market, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 100,000

(BU) Bladensburg Market Square. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Aman Memorial Trust, Inc. for the acquisition, planning, design, and archeological survey of the Bladensburg Market Square, located in Bladensburg, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)..... 20,000

(BV) Children's Guild Multipurpose Room and Play Field. Provide a grant equal to the lesser of (i) $130,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The

Children's Guild, Inc. for the design, construction, and capital equipping of a parking lot, play field, and multipurpose room, located in Chillum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... 130,000

(BW) Cornerstone Assembly Gymnasium. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Cornerstone Assembly of God, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Cornerstone Assembly Gymnasium and associated facilities, located in Bowie (Prince George's County) 20,000

(BX) District Heights Commercial Area Facade and Infrastructure Improvement Program. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the planning, design, construction, and repair of facilities associated with the District Heights Commercial Area Facade and Improvement Program, located in District Heights (Prince George's County) 200,000

(BY) Forest Heights Municipal Building. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Forest Heights for the repair, renovation, reconstruction, and capital equipping of the Forest Heights Municipal Building, located in Forest Heights (Prince George's County)..... 100,000

(BZ) Gwendolyn T. Britt Memorial Safe Passage Emergency Shelter Expansion. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Family Crisis Center of Prince George's County, Inc. for the acquisition and renovation of transitional housing, located in Brentwood (Prince George's County) 125,000

(CA) Historic Laurel Mills Ruins. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the repair, stabilization, and reconstruction of Historic Laurel Mills Ruins, located in Laurel (Prince George's County) 75,000

(CB) Lanham Boys and Girls Club Sports Park Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of

Directors of the Lanham Boys and Girls Club Inc. for the planning, design, construction, repair, and renovation of a sports park, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County)..... 100,000

(CC) Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)..... 75,000

(CD) Laurel Boys and Girls Club. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Laurel Boys and Girls Club, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Boys and Girls Club, located in Laurel, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) 100,000

(CE) Multicultural Use Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Latin American Youth Center, Inc. for the renovation of the Center for Educational Partnerships, located in Riverdale (Prince George's County) 150,000

(CF) Palmer Park Boys and Girls Club. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Palmer Park Boys and Girls Club, Inc. for the planning, design, repair, renovation, and capital equipping of the Palmer Park Boys and Girls Club facility, located in Palmer Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County) 200,000

(CG) South County Sports and Technology Learning Complex. Provide a grant equal to the lesser of (i) $100,000 or (ii) the

amount of the matching fund provided, to the Maryland–National Capital Park and Planning Commission for the acquisition, planning, design, construction, and capital equipping of the South County Sports and Technology Learning Complex, located in Fort Washington (Prince George's County) 100,000

(CH) Suitland Technology Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Suitland Family and Life Development Corporation for the construction of the Suitland Technology Center, located in Lanham (Prince George's County) 50,000

(CI) Walker Mill Daycare and Training Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Walker Mill Development, Inc. for the planning, design, construction, and capital equipping of the Walker Mill Daycare and Training Center, located in Capitol Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County) 150,000

(CJ) Chesterwye Center. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesterwye Center, Inc. for the construction, reconstruction, and capital equipping of an addition to the Chesterwye Center, located in Grasonville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Queen Anne's County) 40,000

(CK) Hospice Center. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Queen Anne's, Inc. for the design, construction, and capital equipping of the Hospice Center, located in Centreville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Queen Anne's County) 40,000

(CL) Leah's House, Inc. Provide a grant equal to the lesser of (i) $145,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Leah's House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Leah's House, located in Valley Lee. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind

contributions, or funds expended prior to the effective date of this Act (St. Mary's County) 145,000

(CM) St. Mary's Agricultural Service Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to The Board of Supervisors of the St. Mary's Soil Conservation District for the design and construction of an agricultural service center, located in Leonardtown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (St. Mary's County) 125,000

(CN) Oxford Community Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Oxford Community Center, Inc. for the design, repair, renovation, reconstruction, and capital equipping of the Oxford Community Center, located in Oxford, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Talbot County) 50,000

(CO) Community Free Clinic. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Regional Community Healthcare Center Foundation, Inc. for a patient care program, located in Hagerstown (Washington County) 75,000

(CP) Conococheague Aqueduct. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to The Chesapeake and Ohio Canal National Historical Park for the planning, design, and repair of Conococheague Aqueduct, located in Williamsport. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Washington County) 50,000

(CQ) Museum of Fine Arts. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Washington County Museum of Fine Arts, Inc. for the planning, design, construction, renovation, and capital equipping of a covered courtyard and building, located in Hagerstown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County)..... 75,000

(CR) Springfield Barn. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to

the Mayor and Town Council of the Town of Williamsport for the planning, design, construction, repair, renovation, and capital equipping of the Springfield Barn, located in Williamsport, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County) 100,000

(CS) Epilepsy Association Facility. Provide a grant equal to the lesser of (i) $170,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Epilepsy Association of the Eastern Shore, Inc. for the construction, repair, renovation, and capital equipping of a building to be used as a facility for the Epilepsy Association of the Eastern Shore, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Wicomico County) 170,000

(CT) Rackliffe House. Provide a grant equal to the lesser of (i) $105,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Rackliffe House Trust, Inc. for the repair, renovation, reconstruction, and capital equipping of the historic Rackliffe House, located in Berlin, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Worcester County) 105,000

(ZA02) LOCAL HOUSE INITIATIVES

~~(A) Local House Initiatives. Provide funds for local initiatives selected by the House..... 12,500,000~~

(A) Baltimore Museum of Industry. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Museum of Industry, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Museum of Industry, located in Baltimore, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) 150,000

24

(B) Maryland School for the Blind. Provide a grant equal to the lesser of (i) $475,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland School for the Blind, Inc. for the planning, design, construction,

reconstruction, and capital equipping of the Maryland School for the Blind, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Statewide) *475,000*

(C) *National Children's Museum. Provide a grant equal to the lesser of (i) $1,000,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children's Museum, Inc. for the acquisition, construction, and capital equipping of the National Children's Museum, located in Oxon Hill, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Statewide)* *1,000,000*

(D) *Capital Area Food Bank. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capital Area Food Bank, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a newly acquired facility for the Capital Area, located in Washington, D.C. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)* *250,000*

(E) *Port Discovery. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of Port Discovery, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Statewide)* *200,000*

(F) *Easter Seals Inter–Generational Center. Provide a grant equal to the lesser of (i) $425,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Easter Seals Greater Washington–Baltimore Region, Inc. for the construction and capital equipping of the Easter Seals Inter–Generational Center, located in Silver Spring (Statewide)* *425,000*

(G) *Virginia Avenue Corridor Revitalization. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Cumberland for the planning, design, construction,*

reconstruction, repair, renovation, and capital equipping of the Virginia Avenue Corridor, located in Cumberland (Allegany County) *100,000*

(H) *Deale Elementary School Baseball Fields. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County for the planning, design, construction, and renovation of lights and field improvements to baseball fields, located in Deale (Anne Arundel County)* *25,000*

(I) *Galesville Rosenwald School. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Galesville Community Center Organization, Inc. for the renovation of the Galesville Rosenwald School, located in Galesville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Anne Arundel County)* *100,000*

(J) *Goshen House. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Goshen Farm Preservation Society, Inc. for the planning, design, construction, repair, renovation, reconstruction, emergency stabilization, and capital equipping of the Goshen House, located in Cape St. Clair, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)* *150,000*

(K) *Light House Shelter. Provide a grant equal to the lesser of (i) $222,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Area Ministries, Inc. for the acquisition, planning, design, construction, and capital equipping of the Light House Shelter, located in Annapolis (Anne Arundel County)* *222,000*

(L) *Maryland Hall for the Creative Arts. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the renovation and rehabilitation of the Maryland Hall for the Creative Arts, located in Annapolis, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the*

matching fund may consist of in kind contributions (Anne Arundel County) *200,000*

(M) *Opportunity Builders. Provide a grant equal to the lesser of (i) $65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Opportunity Builders, Inc. for the acquisition, design, construction, and capital equipping of the new vocational training facility, located in Millersville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Anne Arundel County)* *65,000*

(N) *Beans and Bread. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Vincent de Paul of Baltimore, Inc. for the renovation and construction of a homeless facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)* *150,000*

(O) *Community Mediation Program. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Mediation Program, Inc. for the construction and renovation of a community mediation building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)* *175,000*

(P) *Dayspring Facility. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Dayspring, Inc. for the acquisition, design, construction, repair, renovation, and capital equipping of the Dayspring Facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)*..... *200,000*

(Q) *Everyman Theatre. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Everyman Theatre, Inc. for the planning, design, construction, and capital equipping of the Everyman Theatre facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)*..... *50,000*

(R) Health Care for the Homeless. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Health Care for the Homeless, Inc. for the acquisition, design, construction, reconstruction, and capital equipping of a facility to provide health care for the homeless, located in Baltimore (Baltimore City) 50,000

(S) Helping Up Mission. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Helping Up Mission, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Helping Up Mission Facility, located in Baltimore (Baltimore City) 200,000

(T) Historic East Baltimore Community Action Coalition. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic East Baltimore Community Action Coalition for the renovation of the commercial and community building, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City) 150,000

(U) Junior League of Baltimore Thrift Store. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Junior League of Baltimore, Inc. for the construction, renovation, and capital equipping of a thrift store and a Junior League of Baltimore multipurpose facility, located in Baltimore City (Baltimore City) 100,000

(V) Learning, Inc. Facility. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Learning, Inc. for the renovation and construction of the Learning, Inc. facility, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City) 175,000

(W) Newborn Community Center. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Newborn Holistic Ministries, Inc. for the planning, design, construction, and renovation of a multi–use community center, located in

Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City) *175,000*

(X) *Roberta's House. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Roberta's House, Inc. for the acquisition, planning, design, renovation, construction, reconstruction, repair, and capital equipping of Roberta's House, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)* *250,000*

(Y) *Sandi's Learning Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Sandi's Learning Center, Inc. for the construction and capital equipping of an early child care facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)* *125,000*

(Z) *Southwest Senior and Community Multipurpose Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Communities Organized to Improve Life, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the Southwest Senior and Community Multipurpose Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)* *50,000*

(AA) *Youth Sports Program Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Youth Sports Program, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Youth Sports Program Facility, located in Baltimore City (Baltimore City)* *100,000*

(AB) *Catonsville YMCA. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of Central Maryland, Inc.*

for the acquisition, planning, design, construction, reconstruction, and capital equipping of the Catonsville YMCA, located in Catonsville (Baltimore County) *200,000*

(AC) *Community Post. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kingdom Economic System, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Post, located in Dundalk. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore County)* *175,000*

(AD) *Irvine Nature Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Irvine Natural Science Center, Inc. for the planning, design, construction, capital equipping, site preparation, and landscaping of the Irvine Nature Center, located in Owings Mills (Baltimore County)* *250,000*

(AE) *The Baltimore County Center for Maryland Agriculture. Provide a grant equal to the lesser of (i) $275,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the construction of an agricultural resource center and farm park, located in Hunt Valley. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)* *275,000*

(AF) *4–H Animal Display Barn. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cecil County Fair, Inc. for the acquisition, planning, design, and capital equipping of an animal display barn, located in Elkton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Cecil County)* *250,000*

(AG) *Lions Camp Merrick. Provide a grant equal to the lesser of (i) $48,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Lions Camp Merrick, Inc. for the renovation of the septic system at Camp Merrick, located in Nanjemoy. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County)* *48,000*

(AH) WaterLand Fisheries. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of WaterLand Fisheries, Inc. for the planning, design, construction, and capital equipping of the WaterLand Fisheries, Inc. facilities, located in Hurlock. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Dorchester County) 100,000

(AI) Montevue Home. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Community Foundation of Frederick County, Inc. for the repair, reconstruction, and capital equipping of the Montevue Home, located in Frederick (Frederick County) 200,000

(AJ) Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a facility, located in Frederick, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Frederick County) 50,000

(AK) Adventure Sports Center International. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Adventure Sports Center, Inc. for the construction of the whitewater course, located in Marsh Mountain. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Garrett County) 100,000

(AL) Lower Susquehanna Greenway Trail Development. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lower Susquehanna Heritage Greenway, Inc. for the construction of trails and amenities, located near the Susquehanna State Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Harford County) 150,000

(AM) Blandair Regional Park. Provide a grant equal to the lesser of (i) $300,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, site preparation, construction, capital equipping, and design of a recreational park at Blandair Regional Park, located in Columbia, subject to a

requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Howard County) *300,000*

(AN) *North Laurel Community Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, site preparation, construction, and capital equipping of the North Laurel Community Center, located in Laurel (Howard County)* *125,000*

(AO) *Robinson Nature Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, site improvements, construction, and capital equipping of the Robinson Nature Center, located in Columbia (Howard County)* *50,000*

(AP) *Camp Fairlee Manor. Provide a grant equal to the lesser of (i) $110,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals of Delaware and Maryland's Eastern Shore, Inc. for the acquisition, planning, design, construction, and capital equipping of the Camp Fairlee facilities and equipment, located in Chestertown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Kent County)* *110,000*

(AQ) *Button Farm Historic Preservation and Rehabilitation. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Menare Foundation, Inc. for the planning, design, construction, repair, and renovation of the Button Farm, located in Germantown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)* *175,000*

(AR) *Camp Bennett Renovations. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Central Union Mission, Inc. for the repair, renovation, reconstruction, and capital equipping of the Camp Bennett facilities, located in Brookeville (Montgomery County)* *75,000*

(AS) *Centro Familia Child Care and Training Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of*

the matching fund provided, to the Board of Directors of the Institute for Family Development, Inc. for the renovation and capital equipping of the Centro Familia Child Care and Training Center, located in Wheaton (Montgomery County) *100,000*

(AT) *CentroNia Facility. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CentroNia, Inc. for the renovation and capital equipping of the CentroNia Facility, located in Takoma Park (Montgomery County)* *200,000*

(AU) *Easter Seals Inter–Generational Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Easter Seals Greater Washington–Baltimore Region, Inc. for the construction and capital equipping of the Easter Seals Inter–Generational Center, located in Silver Spring (Montgomery County)* *125,000*

(AV) *Imagination Stage. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Imagination Stage, Inc. for the planning, design, construction, reconstruction, capital equipping, and repair of Imagination Stage, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)* *200,000*

(AW) *MacDonald Knolls Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the repair, renovation, reconstruction, and capital equipping of the MacDonald Knolls Center, located in Silver Spring (Montgomery County)* *250,000*

(AX) *Maryland Youth Ballet. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Youth Ballet, Inc. for the planning, construction, and capital equipping of the Maryland Youth Ballet studio, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County)*..... *100,000*

(AY) *Metropolitan Washington Ear Facility. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching*

fund provided, to the Board of Directors of The Metropolitan Washington Ear, Inc. for the construction, renovation, and capital equipping of the Metropolitan Washington Ear facility, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) *50,000*

(AZ) Plum Gar Neighborhood Recreation Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the planning, design, renovation, and construction of the Plum Gar Neighborhood Recreation Center, located in Plum Gar (Montgomery County) *150,000*

(BA) Sharp Street United Methodist Church Modular Building. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Sharp Street United Methodist Church, Inc. for the acquisition, planning, design, construction, and capital equipping of a modular building for use as a food pantry, located in Silver Spring, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) *50,000*

(BB) The Arc of Montgomery County Group Homes. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Montgomery County, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of a group home, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County) *125,000*

(BC) Waters Barn Rehabilitation. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery County Historical Society, Inc. for the design, repair, renovation, and reconstruction of the Waters Barn, located in Germantown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) *250,000*

(BD) YMCA Youth and Family Services Center. Provide a grant

equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of Metropolitan Washington, Inc. for the acquisition, design, repair, renovation, and capital equipping of the YMCA Youth and Family Services Center, located in Silver Spring (Montgomery County) *100,000*

(BE) *Bowie Lions Club Renovation. Provide a grant equal to the lesser of (i) $10,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bowie Lions Club Foundation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Bowie Lions Club, located in Bowie. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Prince George's County)* *10,000*

(BF) *Capitol Heights Municipal Building. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Capitol Heights for the acquisition, planning, design, construction, repair, renovation, and reconstruction of a municipal building, located in Capitol Heights (Prince George's County)* *150,000*

(BG) *Children's Guild Multipurpose Room and Play Field. Provide a grant equal to the lesser of (i) $120,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Children's Guild, Inc. for the design, construction, and capital equipping of a parking lot, play field, and multipurpose room, located in Chillum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)* *120,000*

(BH) *Delta Alumnae Community Development Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Delta Alumnae Foundation for the acquisition, planning, and design of a community development center, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)* *150,000*

(BI) *Forest Heights Municipal Building. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Forest Heights for the repair, renovation, reconstruction, and capital equipping of the Forest Heights Municipal Building,*

located in Forest Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) *100,000*

(BJ) *Gwendolyn T. Britt Memorial Safe Passage Emergency Shelter Expansion. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Family Crisis Center of Prince George's County for the acquisition and renovation of transitional housing, located in Brentwood (Prince George's County)* *75,000*

(BK) *Hard Bargain Farm Environmental Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Alice Ferguson Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of improvements to the Potomac River Habitat Study Complex at Hard Bargain Farm Environmental Center, located in Accokeek, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)* *150,000*

(BL) *Henson Valley Montessori School. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Henson Valley Montessori School, Inc. for the planning, design, construction, and capital equipping of the Henson Valley Montessori School, located in Upper Marlboro (Prince George's County)* *100,000*

(BM) *Historic Laurel Mills Ruins. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the repair, stabilization, and reconstruction of Historic Laurel Mills Ruins, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)* *100,000*

(BN) *Lanham Boys and Girls Club Sports Park Renovation. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lanham Boys and Girls Club Inc. for the*

planning, design, construction, repair, and renovation of a sports park, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County) *150,000*

(BO) *Multicultural Use Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Latin American Youth Center, Inc. for the renovation of the Center for Educational Partnerships, located in Riverdale. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)* *150,000*

(BP) *New Carrollton Recreation Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of New Carrollton for the planning, design, and construction of a recreation center, located in New Carrollton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)* *150,000*

(BQ) *Rosaryville Conservancy Tack House and Stables. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Rosaryville Conservancy, Inc. for the repair, renovation, and restoration of the tack house and stables located in the conservancy area on the grounds of the Mount Airy Mansion, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)* *100,000*

(BR) *Suitland Technology Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Suitland Family and Life Development Corporation for the construction of the Suitland Technology Center, located in Lanham (Prince George's County)* *100,000*

(BS) *United Communities Against Poverty. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the United Communities Against Poverty, Inc. for the planning, design, renovation, construction, reconstruction, and capital equipping of the United Communities Against Poverty, located in Capitol Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind*

contributions, or funds expended prior to the effective date of this Act (Prince George's County) *200,000*

(BT) *Walker Mill Daycare and Training Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Walker Mill Development, Inc. for the planning, design, construction, and capital equipping of the Walker Mill Daycare and Training Center, located in Capitol Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County)* *150,000*

(BU) *Bending Water Park. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Accohannock Indian Tribe, Inc. for the design, construction, and capital equipping of Bending Water Park, located in Marion. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Somerset County)* *200,000*

(BV) *Leah's House, Inc. Provide a grant equal to the lesser of (i) $105,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Leah's House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Leah's House, located in Valley Lee. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (St. Mary's County)* *105,000*

(BW) *St. Mary's College Amphitheater. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the St. Mary's College of Maryland Foundation, Inc. for the planning, design, construction, and capital equipping of the St. Mary's College Amphitheater, located in St. Mary's City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (St. Mary's County)* *250,000*

(BX) *Maryland Theatre. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Theatre Association, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Maryland Theatre, located in Hagerstown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical*

Trust (Washington County) *125,000*

(BY) *Museum of Fine Arts. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Washington County Museum of Fine Arts, Inc. for the planning, design, construction, renovation, and capital equipping of a covered courtyard and building, located in Hagerstown subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County)* *75,000*

(BZ) *Rackliffe House. Provide a grant equal to the lesser of (i) $145,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Rackliffe House Trust, Inc. for the repair, renovation, reconstruction, and capital equipping of the historic Rackliffe House, located in Berlin. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Worcester County)* *145,000*

(ZA03) MARYLAND HOSPITAL ASSOCIATION

(A) Adventist Health Care Residential Treatment Center. Provide a grant equal to the lesser of (i) $430,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Adventist Health Care, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of three Residential Treatment Center units on the campus of Potomac Ridge, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)..... 430,000

(B) Civista Medical Center Pharmacy. Provide a grant equal to the lesser of (i) $375,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Civista Medical Center, Inc. for the planning, design, renovation, expansion, repair, construction, relocation, and capital equipping of a pharmacy at the Civista Medical Center, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Charles County) 375,000

(C) Franklin Square Hospital Center Emergency Department. Provide a grant equal to the lesser of (i) $1,130,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Franklin Square Hospital Center, Inc. for the

planning, design, renovation, expansion, repair, construction, relocation, and capital equipping of a new Emergency Department, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)..... 1,130,000

(D) Maryland General Hospital. Provide a grant equal to the lesser of (i) $875,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland General Hospital, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of a replacement Intensive Care Unit, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 875,000

(E) Montgomery General Hospital. Provide a grant equal to the lesser of (i) $900,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Montgomery General Hospital, Inc. for the planning, design, renovation, expansion, repair, construction, relocation, and capital equipping of an Emergency Services Department, including behavioral/mental health treatment areas, pediatrics, and fast track, located in Olney. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)..... 900,000

(F) Sinai Hospital of Baltimore – Maternity Care. Provide a grant equal to the lesser of (i) $320,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Sinai Hospital of Baltimore, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the prenatal and postpartum rooms and associated support space in an existing building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 320,000

(G) St. Joseph Medical Center Cardiac Care. Provide a grant equal to the lesser of (i) $450,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Joseph Medical Center, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of an existing Cardiac Catheterization Prep and Recovery area currently comprised of a 15 bay, semi–private, open space, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of

funds expended prior to the effective date of this Act (Baltimore County)..... 450,000

(H) Suburban Hospital. Provide a grant equal to the lesser of (i) $410,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Suburban Hospital, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of a medical and surgical nursing unit, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) 410,000

(I) Union Hospital of Cecil County – Outpatient Center. Provide a grant equal to the lesser of (i) $110,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Union Hospital of Cecil County, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the outpatient infusion center and the development of an outpatient pain program, located in Elkton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Cecil County)..... 110,000

ZB02 LOCAL JAILS AND DETENTION CENTERS

(A) Cecil County Detention Center. Provide a grant to the County Commissioners of Cecil County to assist in the design of additions and alterations to the Cecil County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act 788,000

(B) Frederick County Detention Center. Provide a grant to the County Commissioners of Frederick County to assist in the Phase IV expansion and renovation of the Frederick County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act 7,401,000

(C) Harford County Detention Center. Provide a grant to the County Executive and County Council of Harford County to assist in the expansion and renovation of the Harford County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose.

Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act 6,336,000

(D) St. Mary's County Detention Center. Provide a grant to the Board of Commissioners of St. Mary's County to assist in the design of the Phase I addition to the St. Mary's County Detention Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act 698,000

(E) Worcester County Detention Center. Provide a grant to the County Commissioners of Worcester County to assist in the renovation and expansion of the Worcester County Jail, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act..... 4,606,000

(4) An annual tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal of and interest on the bonds, as and when due and until paid in full. The principal shall be discharged within 15 years after the date of issue of the bonds.

(5) (a) Prior to the payment of any matching grant funds under the provisions of Section 1(3), Items ZA00 through ZB02 above, grantees shall provide and expend matching funds as specified. No part of a grantee's matching fund may be provided, either directly or indirectly, from funds of the State, whether appropriated or unappropriated. Except as otherwise provided, no part of the fund may consist of real property, in–kind contributions, or funds expended prior to the effective date of this Act. In case of any dispute as to what money or assets may qualify as matching funds, the Board of Public Works shall determine the matter, and the Board's decision is final. Grantees have until June 1, 2010, to present evidence satisfactory to the Board of Public Works that the matching fund will be provided. If satisfactory evidence is presented, the Board shall certify this fact to the State Treasurer and the proceeds of the loan shall be expended for the purposes provided in this Act. If this evidence is not presented by June 1, 2010, the proceeds of the loan shall be applied to the purposes authorized in Section 8–129 of the State Finance and Procurement Article.

(b) It is further provided that when an equal and matching fund is specified in Section 1(3), Items ZA00 through ZB02 above, grantees shall provide a matching fund equal to the lesser of (i) the authorized amount of the State grant or (ii) the amount of the matching fund certified by the Board of Public Works. If satisfactory evidence is presented, the Board shall certify this fact and the amount of the matching fund to the State Treasurer and the proceeds of the loan equal to the amount of the matching fund shall be expended for the purposes provided in this Act. If this evidence

is not presented by June 1, 2010, the proceeds of the loan shall be applied to the purposes authorized in Section 8–129 of the State Finance and Procurement Article. The proceeds of any amount of the loan in excess of the matching fund certified by the Board of Public Works shall also be applied to the purposes authorized in Section 8–129 of the State Finance and Procurement Article.

(6) When a historical easement is specified in Section 1(3) of this Act:

(a) Prior to the issuance of the bonds, the grantee shall grant and convey to the Maryland Historical Trust a perpetual preservation easement to the extent of its interest:

(i) On the land or such portion of the land acceptable to the Trust; and

(ii) On the exterior and interior, where appropriate, of the historic structures.

(b) If the grantee or beneficiary of the grant holds a lease on the land and structures, the Trust may accept an easement on the leasehold interest.

(c) The easement must be in form and substance acceptable to the Trust, and the extent of the interest to be encumbered must be acceptable to the Trust, and any liens or encumbrances against the land or the structures must be acceptable to the Trust.

(7) The proceeds of the loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2015. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2015, the amount of the unexpended or unencumbered authorization shall be canceled and be of no further force and effect. If bonds have been issued for the loan, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in Section 8–129 of the State Finance and Procurement Article.

(8) Multiple grants provided to the same organization in this Section are in addition to one another. Unless otherwise provided, any matching fund requirements apply to each individual grant.

SECTION 2. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Chapter 212 of the Acts of 1999, as amended by Chapter 46 of the Acts of 2006

Section 1(3)

RP00 MARYLAND PUBLIC BROADCASTING COMMISSION

(A) Provide a portion of the funds to replace the television tower

and purchase and install advanced television equipment for the transmitter for WMPT in Annapolis. Notwithstanding Section 1(5) of this Act, this authorization shall not terminate prior to **[**June 1, 2008**]** **JUNE 1, 2010** (Anne Arundel County) 2,479,000

Chapter 508 of the Acts of 2000, as amended by Chapter 204 of the Acts of 2003, Chapter 46 of the Acts of 2006, and Chapter 488 of the Acts of 2007

Section 1(3)

RP00 MARYLAND PUBLIC BROADCASTING COMMISSION

(A) Provide a portion of the funds to replace the television tower and to purchase and install advanced television equipment for the transmitter for WMPB in Owings Mills and provide a portion of the funds to purchase and install a statewide digital interconnection network system. Notwithstanding Section 1(5) of this Act, this authorization shall not terminate prior to **[**June 1, 2008**]** **JUNE 1, 2010** (Statewide)..... 3,489,000

Chapter 698 of the Acts of 2001, as amended by Chapter 162 of the Acts of 2003

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Baltimore City – Marvellous Works Outreach Center Loan of 2001 in a total principal amount equal to the lesser of (i) **[**$300,000**]** **$0** or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

Chapter 728 of the Acts of 2001

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Baltimore City – The Saratoga Center Loan of 2001 in a total principal amount equal to the lesser of (i) **[**$100,000**]** **$0** or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board

of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

Chapter 290 of the Acts of 2002, as amended by Chapter 204 of the Acts of 2003

Section 1(3)

RD00 ST. MARY'S COLLEGE OF MARYLAND

(A) New Academic Building. Provide funds to prepare detailed design for the new Academic Building and the extension of utilities to other campus facilities (St. Mary's County) ..... **[**1,543,000**]** **1,443,000**

Chapter 290 of the Acts of 2002, as amended by Chapter 432 of the Acts of 2004, Chapter 445 of the Acts of 2005, and Chapter 46 of the Acts of 2006

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2002 in the total principal amount of **[**$729,063,000**]** **$728,963,000**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 204 of the Acts of 2003

Section 1(3)

RD00 ST. MARY'S COLLEGE OF MARYLAND
(St. Mary's County)

(C) New Academic Building/Telecommunications Infrastructure. Provide funds to construct and equip a new duct bank to serve the north campus of the College ..... **[**2,500,000**]** **2,299,000**

WA01 DEPARTMENT OF STATE POLICE

(B) Easton Barrack and Garage/Communications Building. Provide funds to construct a new Easton Barrack and

Garage/Communications Building (Talbot County)..... **[**5,300,000**]**
5,091,000

Chapter 204 of the Acts of 2003, as amended by Chapter 432 of the Acts of 2004 and Chapter 46 of the Acts of 2006

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2003 in the total principal amount of **[**$735,670,875**] $735,260,875**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 432 of the Acts of 2004

Section 1(3)

DE02.01 BOARD OF PUBLIC WORKS

GENERAL STATE FACILITIES

(J) CFC Mitigation Fund. Provide funds to replace or modify chillers containing chlorofluorocarbon (CFC) refrigerant (Statewide)..... **[**350,000**]**
124,000

RB27 COPPIN STATE COLLEGE
(Baltimore City)

(E) Connor Administration Building – Exterior Upgrade. Provide supplemental construction funds to correct defects on the exterior of the Connor Administration Building..... **[**1,829,000**]**
1,692,000

Chapter 432 of the Acts of 2004, as amended by Chapter 445 of the Acts of 2005, Chapter 46 of the Acts of 2006, and Chapter 488 of the Acts of 2007

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland

Consolidated Capital Bond Loan of 2004 in the total principal amount of **[**$617,864,592**] $617,501,592**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Chapter 445 of the Acts of 2005

Section 1(3)

ZA00 MISCELLANEOUS GRANT PROGRAMS

(AE) Sheppard Pratt Hospital. Provide a grant to the Board of Trustees of the Sheppard Pratt Health System, Inc. to assist in the design, construction, and capital equipping of a new psychiatric hospital to replace current hospital buildings on its Towson campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose, **AND** subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust**, NOTWITHSTANDING SECTION 1(6) OF THIS ACT, THE HISTORIC EASEMENT MAY BE CONVEYED TO THE MARYLAND HISTORICAL TRUST DISREGARDING THE EFFECT OF ANY EXISTING LIEN OR ENCUMBRANCE TO THE BENEFIT OF ANY UNIT OR INSTRUMENTALITY OF THE STATE THAT MAY NOT BE SUBORDINATED** (Baltimore County)..... 2,000,000

Chapter 46 of the Acts of 2006

Section 1(3)

DE02.01 BOARD OF PUBLIC WORKS

STATE GOVERNMENT CENTER – ANNAPOLIS
(Anne Arundel County)

(E) Legislative Facilities. Provide funds to **[**design, construct, and renovate the Old House Chamber in the State House**] SUPPLEMENT PREVIOUS APPROPRIATIONS TO COMPLETE THE CONSTRUCTION OF THE REPLACEMENT OF INTERIOR PIPING IN THE STATE HOUSE** 1,000,000

UB00 MARYLAND ENVIRONMENTAL SERVICE

(A)

(4) Elk Neck State Park. Design **AND CONSTRUCT** wastewater plant improvements, provided that it is the intent of the General Assembly that wastewater treatment system upgrade, operation, and maintenance costs at Elk Neck State Park shall be shared between the State and North Bay, LLC. The cost share ratio shall be based on the most current estimated annual usage of the two entities (Cecil County) 352,000

ZA00 MISCELLANEOUS GRANT PROGRAMS

(N) Sheppard Pratt Hospital. Provide a grant to the Board of Trustees of the Sheppard Pratt Health System, Inc. to assist in the design, construction, and capital equipping of a new psychiatric hospital, and the renovation of the existing hospital building on its Towson campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose, and subject to a requirement that the grantee grant and convey an historic easement to the Maryland Historical Trust**, NOTWITHSTANDING SECTION 1(6) OF THIS ACT, THE HISTORIC EASEMENT MAY BE CONVEYED TO THE MARYLAND HISTORICAL TRUST DISREGARDING THE EFFECT OF ANY EXISTING LIEN OR ENCUMBRANCE TO THE BENEFIT OF ANY UNIT OR INSTRUMENTALITY OF THE STATE THAT MAY NOT BE SUBORDINATED**. Notwithstanding Section 1(5) of this Act, the matching fund may include funds expended prior to the effective date of this Act (Baltimore County) 1,000,000

Chapter 488 of the Acts of 2007

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Maryland Consolidated Capital Bond Loan of 2007 in the total principal amount of **[**$826,799,000**] $825,528,000**. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with Sections 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, Section 22 of the Code.

Section 1(3)

VD01 DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

(A) Juvenile Services Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip residential and nonresidential facilities. The funds appropriated for this purpose shall be administered in accordance with Article 83C, Sections 4–101 through 4–106 (Statewide)..... [3,329,000] **1,958,000**

WA01 DEPARTMENT OF STATE POLICE

(A) Tactical Services Building. Provide funds to design **AND CONSTRUCT** a garage and storage building at the Maryland State Police Waterloo Barrack Complex in Jessup (Howard County)..... 275,000

ZA00 MISCELLANEOUS GRANT PROGRAMS

(A) [Birchmere Music Hall.] **LIVE NATION.** Provide a grant to the County Executive and County Council of Montgomery County to assist in the design, construction, and capital equipping of a facility for [the Birchmere Music Hall] **LIVE NATION** in Silver Spring, subject to the requirement that the grantee provide an equal and matching fund for this purpose**, PROVIDED THAT NO AMOUNT OF THIS AUTHORIZATION SHALL BE EXPENDED UNTIL SUCH TIME THAT MONTGOMERY COUNTY PROVIDES THE BUDGET COMMITTEES WITH A REPORT THAT EVIDENCES THE FOLLOWING PROCEDURAL STEPS HAVE BEEN COMPLETED:**

(1) PROJECT ECONOMIC FEASIBILITY STUDY;

(2) ALL CONTRACTS RELATIVE TO PROPERTY ACQUISITION;

(3) MONTGOMERY COUNTY COUNCIL HAS CONSIDERED AND APPROVED ANY AND ALL ZONING TEXT AMENDMENTS AND SUBDIVISION REGULATION AMENDMENTS REQUIRED BY THE COUNTY AND LANDOWNER; AND

(4) **FULL FINANCIAL AND COST ANALYSIS FOR THE PROJECT AND EVIDENCE THAT MONTGOMERY COUNTY HAS BUDGETED ALL FUNDS NECESSARY TO MATCH STATE FUNDS PROVIDED FOR THE PROJECT** (Montgomery County)..... 2,000,000

~~**Chapter 488 of the Acts of 2007**~~

SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Coppin State University New Physical Education Complex Loan of 2008 in the total principal amount of $30,000,000, on behalf of the State of Maryland through a State loan to be known as the Department of Public Safety and Correctional Services Maryland Correctional Training Center 192–Cell Medium Security Housing Unit and Support Space Loan of 2008 in the total principal amount of $7,637,000, on behalf of the State of Maryland through a State loan to be known as the Department of Health and Mental Hygiene Laboratories Administration New Public Health Laboratory Loan of 2008 in the total principal amount of **[**$7,800,000**]** ~~**$0**~~, and on behalf of the State of Maryland through a State loan to be known as the Department of Health and Mental Hygiene Clifton T. Perkins Hospital Center New Maximum Security Wing Loan of 2008 in the total principal amount of **[**$5,000,000**] $3,137,000**. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

~~Section 12(3)~~

~~MJ02 LABORATORIES ADMINISTRATION~~

~~(A) New Public Health Laboratory. Provide funds to prepare preliminary plans to construct a new public health laboratory (Howard County)~~ ..... ~~**[**7,800,000**]**~~ ~~**0**~~

Section 12(3)

ML10 CLIFTON T. PERKINS HOSPITAL CENTER
(Howard County)

(A) New Maximum Security Wing. Provide funds to **DESIGN,** construct**, AND EQUIP** a new Maximum Security Wing including the replacement of an existing chiller and security system ..... **[**5,000,000**]** **3,137,000**

SECTION 3. AND BE IT FURTHER ENACTED, That the General Assembly declares that it is the public policy of this State to manage State general obligation bond debt in a manner that will maintain Maryland's AAA bond rating. The General Assembly further declares that legislative oversight, control, and review of all forms of State obligations are essential to maintenance of the State's existing bond rating and protection of the fiscal integrity of the State.

SECTION 4. AND BE IT FURTHER ENACTED, That, before work may commence pursuant to any supplement to any appropriation contained in this Act, satisfactory evidence must be given to the Board of Public Works that the project can be completed with the aggregate of the funds in this Act and previously appropriated for the stated purpose.

SECTION 5. AND BE IT FURTHER ENACTED, That, with the approval of the Department of Budget and Management, any appropriation for construction provided in this Act may be used to purchase capital equipment if the amount of the appropriation exceeds the amount required for construction expenses, including allowances for contingencies.

SECTION 6. AND BE IT FURTHER ENACTED, That, except as otherwise provided in this Act, before a State agency or institution named in this Act as responsible for an individual item may begin work with funds appropriated by this Act, the agency or institution shall provide satisfactory evidence to the Board of Public Works that the work described in the individual item can be completed with the funds specified for that item.

SECTION 7. AND BE IT FURTHER ENACTED, That, with the approval of the Department of Budget and Management, any appropriation under the provisions of this Act that is in excess of the amount needed for a project may be credited to the Construction Contingency Fund under Section 3–609 of the State Finance and Procurement Article.

SECTION 8. AND BE IT FURTHER ENACTED, That, if federal funds are available to help accomplish any project identified in this Act, the State agency or institution responsible for the project shall make efforts through proper administrative procedures to obtain these federal funds. Before spending any funds appropriated by this Act, the agency or institution shall certify its efforts to the Board of Public Works and state the reason for any failure to obtain federal funds. If federal funds are obtained, they shall be used to defray the costs of the project described in this Act and not to expand its scope.

SECTION 9. AND BE IT FURTHER ENACTED, That:

(a) for any appropriation for the planning of a State–owned project provided in this Act, if a program required by Section 3–602(d) of the State Finance and Procurement Article has not been submitted, the State agency or institution

responsible for the project shall submit a program to the Department of Budget and Management for approval before funds may be expended from the appropriation; and

(b) for any appropriation for the construction of a State–owned project provided in this Act, if preliminary plans and outline specifications required by Section 3–602(f)(2)(i) of the State Finance and Procurement Article have not been prepared, the State agency or institution responsible for the project shall submit preliminary plans and outline specifications to the Department of Budget and Management for approval before funds may be expended from the appropriation.

SECTION 10. AND BE IT FURTHER ENACTED, That no portion of the proceeds of a loan or any of the matching funds provided for a project funded under this Act may be used for the furtherance of sectarian religious instruction, or in connection with the design, acquisition, construction, or equipping of any building used or to be used as a place of sectarian religious worship or instruction, or in connection with any program or department of divinity for any religious denomination. Upon the request of the Board of Public Works, a recipient of the proceeds of a loan under this Act shall submit evidence satisfactory to the Board that none of the proceeds of the loan or any matching funds has been or is being used for a purpose prohibited by this Act.

SECTION 11. AND BE IT FURTHER ENACTED, That, the Comptroller may advance funds to any loan funds account established pursuant to a general obligation bond loan enabling Act, for any expenditure authorized by that Act, provided that if general obligation bonds have not been issued under the authority of that Act, the next ensuing sale of general obligation bonds shall include the issuance of bonds under the authority of that Act in an amount at least equivalent to the amount of the funds so advanced.

SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Rockville District Court Loan of 2009 in the total principal amount of ~~$29,936,000~~ *$30,436,000*. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

25

(2) The bonds to evidence this loan or installments of this loan may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8–122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the

Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

JUDICIARY/MULTISERVICE CENTERS
(Montgomery County)

(I) Rockville District Court. Provide funds to design, construct, and equip a new District Court facility in Rockville..... ~~29,856,000~~ ~~**29,936,000**~~ ***30,436,000***

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds issued for the Rockville District Court loan as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of this loan must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2016. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2016, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for the loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8–129 of the State Finance and Procurement Article.

~~SECTION 12. AND BE IT FURTHER ENACTED, That:~~

~~(1) Notwithstanding § 8–125(e) of the State Finance and Procurement Article, up to $25,000,000 in premiums exceeding $4,000,000 from the sale of State bonds in 2008 shall remain in the State and Local Facilities Loan Fund and, on approval by the Board of Public Works, may be expended only by the Comptroller to provide grants for public school construction projects approved by the Interagency Committee on School Construction.~~

~~(2) The Comptroller shall make any transfers or accounting adjustments and reconciliations necessary to implement the provisions of this Section.~~

SECTION 13. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

26

Article – Education

5–302.

(e) ***(1) BEFORE MAY 1 OF EACH YEAR, THE BOARD OF PUBLIC WORKS MAY NOT APPROVE PUBLIC SCHOOL CONSTRUCTION PROJECTS THAT COMPRISE MORE THAN 75% OF THE PRELIMINARY SCHOOL CONSTRUCTION ALLOCATION,***

DETERMINED UNDER § 8–113 OF THE STATE FINANCE AND PROCUREMENT ARTICLE, FOR THE FOLLOWING FISCAL YEAR.

[(1)***] (2)*** *On or before December 31 of each year, the Interagency Committee shall provide recommendations to the Board of Public Works for public school construction projects that comprise 75% of the preliminary school construction allocation, determined under § 8–113 of the State Finance and Procurement Article, for the following fiscal year.*

[(2)***] (3)*** *On or before March 1 of each year, the Interagency Committee shall provide recommendations to the Board of Public Works, the presiding officers and the budget committees of the General Assembly, and the Department of Legislative Services for public school construction projects that comprise 90% of the school construction allocation included in the capital budget submitted by the Governor for the following fiscal year.*

[(3)***] (4)*** *The remaining public school construction allocation for the following fiscal year may be allocated by the Board of Public Works as provided in regulation.*

SECTION ~~13.~~ *14.* AND BE IT FURTHER ENACTED, That the net new debt to be authorized by legislation in fiscal year 2009 may not exceed $935,000,000, as evidenced by the following:

FY 2009 debt to be authorized by this Act	~~872,099,000~~ 886,070,000
FY 2009 debt authorized by separate legislation for the New Physical Education Complex at Coppin State University	30,000,000
FY 2009 debt authorized by separate legislation for the 192–Cell Medium Security Housing Unit and Support Space at the Maryland Correctional Training Center.....	7,637,000
FY 2009 debt authorized by separate legislation, as amended in this Act, for the New Maximum Security Wing at the Clifton T. Perkins Hospital Center	3,137,000
FY 2009 debt authorized by separate legislation for the New Public Health Laboratory	7,800,000
~~FY 2009 debt authorized by separate legislation for private hospitals.....~~	~~5,000,000~~
FY 2009 debt authorized by separate legislation for the Tobacco Transition Program	3,000,000

~~FY 2009 debt authorized by separate legislation for projects of political subdivisions and nonprofit organizations .....~~	~~15,000,000~~
Subtotal.....	~~935,873,000~~ 937,644,000
Reductions in Previously Authorized State Debt Made in This Bill.....	~~(873,000)~~ (2,644,000)
Net new debt to be authorized in FY 2009.....	935,000,000

SECTION ~~14.~~ *15.* AND BE IT FURTHER ENACTED, That Section 12 of this Act shall take effect June 1, 2009.

SECTION ~~14.~~ ~~15.~~ *16.* AND BE IT FURTHER ENACTED, That, subject to Section ~~14~~ *15* of this Act, this Act shall take effect June 1, 2008.

EXHIBIT L

Letter to Speaker Busch regarding Supplemental Budget No. 2

SUPPLEMENTAL BUDGET NO. 2 - FISCAL YEAR 2009

March 31, 2008

Mr. President, Mr. Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (House of Delegates) - (State Senate), duly granted, I hereby submit a supplement to House Bill 100 and/or Senate Bill 90 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2009. Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:			
Estimated general fund unappropriated balance July 1, 2009 (per supplemental 1)			**176,823,137**
Adjustment to revenue:			
General Funds:			
Adjustment to FY 2008 Revenues:			
Board of Revenue Estimates, March 6, 2008		(74,655,000)	
Sales and Use Tax - divert revenue from Helicopter Replacement Fund (SB 527)		60,000,000	
Medicaid - CVS Settlement		406,000	
			(14,249,000)
Adjustment to FY 2009 Revenues:			
Board of Revenue Estimates, March 6, 2008		(258,217,000)	
Sales and Use Tax - divert revenue from Chesapeake Bay 2010 Fund (SB 527)		25,000,000	
			(233,217,000)
Special Funds:			
D17301 Historic St. Mary's City Revenue		285,554	
D40302 Heritage Structure Rehabilitation Tax Credit Reserve Fund		10,000,000	
D50311 Fire Truck Loan Fund		(298,000)	
D53301 Maryland Emergency Medical System Operations Fund		274,950	
E00321 Revenues from Recovery Audits		75,000	
E00354 Unclaimed Property		700,000	
swf302 Major Information Technology Development Fund		(800,000)	
L00322 County and Other Participation		105,000	
L00364 Private Grants		200,000	
swf309 Chesapeake Bay Restoration Fund		700,000	
M00315 Local County Health Departments		446,482	
M00323 Allegany County Health Department	31,448		
M00331 Jefferson School at Finan	3,573		
		35,021	
M00419 Reimbursement for Utilities and Maintenance		47,383	
M00308 Employee Food Sales	15,868		
M00362 Donations	9,067		
		24,935	
M00349 Kent County Clinic	4,948		
M00350 Kent County Alcoholism Unit	38,513		
		43,461	
M00361 Local Health Department Collections	14,221,949		
M00384 Recoveries from Providers	1,823,000		
		16,044,949	
M00425 Uncompensated Care Fund		7,000,000	
M00387 Community Health Resources Commission Fund		3,908,033	
swf307 Dedicated Purpose Fund		4,108,232	
P00317 Banking Institution and Credit Union Regulation Fund		2,355,621	
P00316 Reed Act Distribution		7,803,502	

R00347 Educational Partnership Fund	108,759		
R00361 Ethics in High School	100,000		
		208,759	
R00347 Educational Partnership Fund	8,700		
R00363 Web-Based Learning Initiative	21,581		
R00366 Licensing Fee-Excess Channel Capacity	14,434		
		44,715	
R00363 Web-Based Learning Initiative	269,755		
R00366 Licensing Fee-Excess Channel Capacity	357,566		
		627,321	
R99305 Out-of-State Tuition		107,900	**54,048,818**
Federal Funds:			
14.246 Community Development Block Grants- Brownsfields Economic Development Initiative	395,000		
45.303 Conservation Project Support	103,060		
		498,060	
17.235 Senior Community Service Employment Program	353,361		
93.041 Special Programs for the Aging-Title VII, Chapter 3- Programs for the Prevention of Elder Abuse, Neglect and Exploitation	8,209		
93.042 Special Programs for the Aging-Title VII, Chapter 2- Long Term Care Ombudsman Services for Older Individuals	24,629		
93.043 Special Programs for the Aging-Title III, Part D Disease Prevention and Health Promotion Services	3,162		
93.044 Special Programs for the Aging-Title III, Part B Grants for Supportive Services and Senior Centers	77,583		
93.045 Special Programs for the Aging-Title III, Part C Nutrition Services	731,100		
93.048 Special Programs for the Aging-Title IV, Discretionary Projects	144,383		
93.052 National Family Caregiver Support	16,221		
93.053 Nutrition Services Incentive Program	159,888		
93.778 Medical Assistance Program	246,179		
93.779 Centers for Medicare and Medicaid Services Research, Demonstrations and Evaluations	1,069		
		1,765,784	
10.664 Cooperative Forestry Assistance	31,000		
10.025 Plant, Pest, and Animal Disease, Pest Control, and Animal Care	100,000		
		131,000	
10.156 Federal-State Marketing Improvement Program		38,000	
10.156 Federal-State Marketing Improvement Program		38,000	
10.664 Cooperative Forestry Assistance		600,000	
aa.m00 ASTHO Social Distancing Law Project	16,000		
93.767 State Children's Health Insurance Program	14,634		
93.778 Medical Assistance Program	135,460		
93.793 Medicaid Transformation Grants	90,000		
		256,094	
93.268 Childhood Immunization Grants	93,034		
93.283 Centers for Disease Control & Prevention - Investigations & Technical Assistance	412,731		
		505,765	
93.283 Centers for Disease Control & Prevention - Investigations & Technical Assistance	259,871		
93.448 Food Safety and Security Monitoring Project	194,562		
93.940 HIV Prevention Activities - Health Department Based	57,000		
		511,433	
93.243 SAMHSA - Projects of Regional and National Significance	1,405,425		
93.778 Medical Assistance Program	876,873		
		2,282,298	
93.767 State Children's Insurance Program	8,684,973		
93.778 Medical Assistance Program	33,471,539		
		42,156,512	
93.568 Foster Care - Title IV-E		800,000	
84.378 College Access Challenge Grant Program		615,592	

14.195 Section 8 Housing Assistance Payments Program Special Allocations	7,200,000	
66.034 Surveys, Studies, Investigations, Demonstrations, and Special Purpose Activities Relating To The Clean Air Act	150,000	
66.034 Surveys, Studies, Investigations, Demonstrations, and Special Purpose Activities Relating To The Clean Air Act	100,000	
AA.W00 Asset Seizure Funds	139,920	
AA.W00 Asset Seizure Funds	78,493	
AA.W00 Asset Seizure Funds	2,799,587	
AA.W00 Asset Seizure Funds	401,000	**61,067,538**
Current Unrestricted Funds:		
University of Maryland, Baltimore	5,000,000	
University of Maryland, College Park	25,000,000	
University of Maryland, College Park	25,000,000	
Towson University	3,045,425	
Towson University	3,215,569	
University of Baltimore	2,755,000	
University of Maryland Center for Environmental Science	1,000,000	
		65,015,994
Current Restricted Funds:		
University of Maryland, Baltimore	10,000,000	
University of Maryland, Baltimore	20,000,000	
Salisbury University	1,200,000	
University of Maryland Center for Environmental Science	1,000,000	
		32,200,000
Adjustment to general fund appropriations:		
Anticipated legislative reductions to Original Budget Bill	181,557,167	
Decrease FY 2009 contingent reduction - Correctional Officers - 12 hour shifts	(8,637,744)	
		172,919,423
Total Available		**314,608,910**
Uses:		
General Funds	28,662,089	
Special Funds	54,048,818	
Federal Funds	61,067,538	
Current Unrestricted Funds	65,015,994	
Current Restricted Funds	32,200,000	
		240,994,439
Revised estimated general fund unappropriated balance July 1, 2009.		**73,614,471**

1. C80B00.02 District Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds to address the agency's high turnover rate and the need for adequate funding for panel attorney fees, medical experts, other experts and transcripts. Funding will be reallocated by budget amendment among the various programs.

Personnel Detail:		
Turnover Expectancy	2,102,005	
Object .01 Salaries, Wages and Fringe Benefits	2,102,005	
Object .02 Technical and Special Fees	115,000	
Object .07 Motor Vehicles and Maintenance	21,363	
Object .08 Contractual Services	60,000	
Object 13 Fixed Charges	201,632	
	2,500,000	
General Fund Appropriation		2,500,000

EXECUTIVE DEPARTMENT - BOARDS, COMMISSIONS AND OFFICES

2. D15A05.16 Governor's Office of Crime Control and Prevention

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to provide funds to support the Annapolis Crime Project which is a new initiative to fight crime in the City of Annapolis.

Object .12 Grants, Subsidies and Contributions	174,000	
General Fund Appropriation		174,000

HISTORIC ST. MARY'S CITY COMMISSION

3. D17B01.51 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds to be used for reconstruction of a historic structure, improvements to exhibits, surveying archaeological artifacts, and operations.

Object .01 Salaries and Wages	45,000	
Object .02 Technical and Special Fees	66,695	
Object .08 Contractual Services	637,919	
Object .09 Supplies and Materials	20,000	
Object .10 Equipment Replacement	7,000	
Object .11 Equipment Additional	7,000	
	783,614	
Special Fund Appropriation		285,554
Federal Fund Appropriation		498,060

DEPARTMENT OF AGING

4. D26A07.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds to be used for prior year obligations, paid in the current fiscal year, and to reflect increased grant awards from the Administration on Aging and the Department of Labor.

Object .01 Salaries, Wages and Fringe Benefits	358,361	
Object .04 Travel	1,069	
Object .08 Contractual Services	137,783	
Object .09 Supplies and Materials	1,600	
Object .12 Grants, Subsidies and Contributions	1,266,971	
	1,765,784	
Federal Fund Appropriation		1,765,784

DEPARTMENT OF PLANNING

5. D40W01.12 Heritage Structure Rehabilitation Tax Credit

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds to be used for funding historic rehabilitation tax credits.

Object .12 Grants, Subsidies, and Contributions	10,000,000	
Special Fund Appropriation		10,000,000

MILITARY DEPARTMENT

6. D50H01.06 Maryland Emergency Management Agency

To adjust the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds for the State grants to the MD State Firemen's Association (MSFA). These funds will be used in conjunction with the remaining fund balance of the Fire Truck Loan Fund to fund the State's Administrative grant to the MSFA and the State's Widows and Orphans grant to the MSFA.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		298,000
Special Fund Appropriation		-298,000

7. D50H01.06 Maryland Emergency Management Agency

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds for an Executive Director and associated operating expenses within the MD State Firemen's Association.

Object .12 Grants, Subsidies and Contributions	274,950	
Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of legislation authorizing the use of the Maryland Emergency Medical System Operations Fund for this purpose.		274,950

COMPTROLLER OF MARYLAND

8. E00A02.01 Accounting Control and Reporting

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for commissions to an auditing firm performing audit reviews of the State's vendor payments for fiscal years 2006 and 2007.

Object .08 Contractual Services	75,000	
Special Fund Appropriation		75,000

9. E00A05.01 Compliance Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds to pay commissions to outside auditing and collection agencies to audit for unclaimed property that should be turned over to the State.

Object .08 Contractual Services	700,000	
Special Fund Appropriation		700,000

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

10. F50A01.01 Major Information Technology Development Project Fund

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2008 for the Maryland Children's Electronic Social Services Information Exchange (MD CHESSIE). Federal funding will be provided for this project in the Department of Human Resources.

Object .08 Contractual Services	-800,000	
Special Fund Appropriation		-800,000

DEPARTMENT OF AGRICULTURE

11. L00A11.03 Central Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for fuel and utilities.

Object .06 Fuel and Utilities	131,000	
Federal Fund Appropriation		131,000

12. L00A12.10 Marketing and Agriculture Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to use federal funds to provide grants to local agricultural organizations and producers to market products.

Object .12 Grants, Subsidies, and Contributions	38,000	
Federal Fund Appropriation		38,000

13. L00A12.10 Marketing and Agriculture Development

In addition to the appropriation shown on page 56 of the printed bill (first reading file bill), to provide federal funds for grants to local agricultural organizations and producers to market products.

Object .12 Grants, Subsidies, and Contributions	38,000	
Federal Fund Appropriation		38,000

14. L00A14.02 Forest Pest Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to use federal funds for suppression of gypsy moth.

Object .08 Contractual Services	600,000	
Federal Fund Appropriation		600,000

15. L00A14.03 Mosquito Control

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds to be used for operating expenses.

Object .02 Technical and Special Fees	105,000	
Special Fund Appropriation		105,000

16. L00A15.03 Resource Conservation Operations

In addition to the appropriation shown on page 59 of the printed bill (first reading file bill), to provide funds to be used for implementing and evaluating certain cover crops in the Chester River watershed.

Object .02 Technical and Special Fees	16,000	
Object .08 Contractual Services	106,000	
Object .11 Equipment Additional	8,000	
Object .12 Grants, Subsidies, and Contributions	70,000	
	200,000	
Special Fund Appropriation		200,000

17. L00A15.04 Resource Conservation Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to budget additional special revenue that is available for the Cover Crop program.

Object .12 Grants, Subsidies, and Contributions	0	
General Fund Appropriation		-700,000
Special Fund Appropriation		700,000

DEPARTMENT OF HEALTH AND MENTAL HYGIENE

18. M00A01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for an assessment of legal preparedness to address a potential influenza pandemic, fraud and abuse tracking system, Office of the Inspector General salaries and fringe benefits.

Personnel Detail:		
Salaries and Wages	115,305	
Fringe Benefits	34,789	
Object .01 Salaries, Wages and Fringe Benefits	150,094	
Object .08 Contractual Services	90,000	
Object .09 Supplies and Materials	16,000	
	256,094	
Federal Fund Appropriation		256,094

19. M00F02.03 Community Health Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for environmental public health tracking, pfiesteria, and childhood immunization activities.

Object .04 Travel	2,298	
Object .08 Contractual Services	443,616	
Object .09 Supplies and Materials	868	
Object .10 Equipment-Replacement	58,983	
	505,765	
Federal Fund Appropriation		505,765

20. M00F03.02 Family Health Services and Primary Care

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to supplement the medical day care program for children.

Object .12 Grants, Subsidies and Contributions	150,000	
General Fund Appropriation		150,000

21. M00F03.06 Prevention and Disease Control

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds to accommodate the projected deficit in the breast and cervical cancer program due to increased physician and out-patient treatment costs.

Object .08 Contractual Services	2,284,012	
General Fund Appropriation		2,284,012

22. M00J02.01 Laboratory Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for local health department and expanded HIV testing services, food and safety security monitoring services, and pandemic influenza surge capacity and capability.

Object .04 Travel	10,500	
Object .08 Contractual Services	12,216	
Object .09 Supplies and Materials	658,184	
Object .11 Equipment-Additional	277,015	
	957,915	
Special Fund Appropriation		446,482
Federal Fund Appropriation		511,433

23. M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for Evidence-Based Practice activities, data analysis system development, alternatives to seclusion and restraint training, address barriers in obtaining independent housing, develop a statewide mental health network, administer the Mental Health First Aid Training Project, cultural and linguistic competency, uniform reporting system enhancements, and increased Core Service Agency Administration, Baltimore City Capitation, and Administrative Services Organization costs.

Object .08 Contractual Services	2,282,298	
Federal Fund Appropriation		2,282,298

24. M00L04.01 Services and Institutional Operations - Thomas B. Finan Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for increased telephone, dietary, and utility services to Allegany County Health Department and Jefferson School at Finan Clinic.

Object .03 Communication	3,832	
Object .06 Fuel and Utilities	17,194	
Object .08 Contractual Services	13,995	
	35,021	
Special Fund Appropriation		35,021

25. M00L06.01 Services and Institutional Operations- Crownsville Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for increased utility services to tenants on the grounds of Crownsville Hospital Center.

Object .06 Fuel and Utilities	47,383	
Special Fund Appropriation		47,383

26. M00L11.01 Services and Institutional Operations - John L. Gildner Regional Institute for Children and Adolescents

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for increased patient activities and food utilized for employee meals.

Object .09 Supplies and Materials	15,868	
Object .12 Grants, Subsidies, and Contributions	9,067	
	24,935	
Special Fund Appropriation		24,935

27. M00L12.01 Services and Institutional Operations - Upper Shore Community Mental Health Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for increased dietary, utility, and laundry services to Kent County Alcoholism Unit and Kent County Clinic.

Object .02 Technical and Special Fees	554	
Object .06 Fuel and Utilities	25,900	
Object .08 Contractual Services	17,007	
	43,461	
Special Fund Appropriation		43,461

28. M00M01.01 Program Direction

In addition to the appropriation shown on page 68 of the printed bill (first reading file bill), to provide funding for Special Olympics to improve health outcomes to individuals with disabilities.

Object .12 Grants, Subsidies and Contributions	300,000	
General Fund Appropriation		300,000

29. M00M01.02 Community Services

In addition to the appropriation shown on page 68 of the printed bill (first reading file bill), to provide funding for Best Buddies to improve the social interactions of individuals with disabilities in various settings to achieve independence.

Object .12 Grants, Subsidies and Contributions	100,000	
General Fund Appropriation		100,000

30. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for local school district recoveries, school-based services, autism waiver services, physician provider reimbursements, pregnancy risk assessments, and recoveries from providers.

Object .08 Contractual Services	58,201,461	
Special Fund Appropriation		16,044,949
Federal Fund Appropriation		42,156,512

31. M00R01.02 Health Services Cost Review Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds to increase Uncompensated Care Fund payments.

Object .12 Grants, Subsidies, and Contributions	7,000,000	
Special Fund Appropriation		7,000,000

32. M00R01.03 Maryland Community Health Resources Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds to be used for information technology and operating grants to community health resource centers.

Object .12 Grants , Subsidies, and Contributions	3,908,033	
Special Fund Appropriation		3,908,033

33. N00A01.01 Office of the Secretary

In addition to the appropriation shown on page 75 of the printed bill (first reading file bill), to provide a bridge grant to United Way of Central Maryland for 2-1-1 Maryland, a 24-hour multilingual information and referral service for Maryland citizens.

Object .12 Grants, Subsidies and Contributions	449,000	
General Fund Appropriation		449,000

34. N00C01.12 Office of Home Energy Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds to be used for the Electric Universal Service Program (EUSP) to offset the rise of electricity costs for low-income Marylanders.

Object .08 Contractual Services	7,707,259	
General Fund Appropriation		3,599,027
Special Fund Appropriation		4,108,232

35. N00F00.02 Major Information Technology Development Projects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds to be used for the Maryland Children's Electronic Social Services Information Exchange (MD CHESSIE).

Object .08 Contractual Services	800,000	
Federal Fund Appropriation		800,000

36. P00C01.02 Financial Regulation

In addition to the appropriation shown on page 82 of the printed bill (first reading file bill), to provide funds to cover all costs associated with the regulation of banks, credit unions and non-depository trust companies.

Object .01 Salaries, Wages and Fringe Benefits	1,976,707
Object .03 Communications	84,966
Object .04 Travel	163,238
Object .07 Motor Vehicle Operations and Maint.	5,400
Object .08 Contractual Services	91,420
Object .09 Supplies and Materials	7,177
Object .10 Equipment Replacement	2,000
Object .13 Fixed Charges	24,713
	2,355,621

Special Fund Appropriation, provided that this appropriation is contingent upon the enactment of House Bill 752 pertaining to the regulation of banks, credit unions and non-depository trust companies. 2,355,621

37. P00G01.01 Workforce Development

In addition to the appropriation shown on page 83 of the printed bill (first reading file bill), to provide funds to support the Adult Literacy Program that offers basic skills and related instructions for adults without a high school diploma.

Object .12 Grants, Subsidies and Contributions 500,000

General Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 203 or House Bill 367 pertaining to transferring adult and correctional education programs from the Maryland State Department of Education to the Department of Labor, Licensing and Regulation 500,000

38. P00G01.01 Workforce Development

In addition to the appropriation shown on page 83 of the printed bill (first reading file bill), to provide grant funds to support a foreign-trained nurses program to address the healthcare shortage in Maryland.

Object .12 Grants, Subsidies and Contributions 250,000

General Fund Appropriation 250,000

39. P00H01.01 Office of Unemployment Insurance

In addition to the appropriation shown on page 84 of the printed bill (first reading file bill), to provide funds to cover the revenue shortfall of several Federally Funded Programs throughout the Department. The majority of funds are needed to cover the costs for the Unemployment Insurance, Benefit Appeals and Workforce Development Programs. Funding will be transferred by budget amendment to other programs within the department.

Object .01 Salaries, Wages and Fringe Benefits	7,803,502	
Special Fund Appropriation		7,803,502

STATE DEPARTMENT OF EDUCATION

40. R00A01.01 Office of the State Superintendent

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds to support Ethics in High School and Educational Partnership initiatives.

Object .02 Technical and Special Fees	108,759	
Object .08 Contractual Services	100,000	
	208,759	
Special Fund Appropriation		208,759

41. R00A01.02 Division of Business Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds to support Web-based learning and Educational Partnership initiatives.

Object .12 Grants, Subsidies and Contributions	44,715	
Special Fund Appropriation		44,715

42. R00A01.11 Division of Instruction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds to support Web-based learning initiatives.

Object .02 Technical and Special Fees	40,000	
Object .08 Contractual Services	587,321	
	627,321	
Special Fund Appropriation		627,321

43. R00A02.07 Students with Disabilities

In addition to the appropriation shown on page 101 of the printed bill (first reading file bill), to increase the general fund appropriation for the Infants and Toddlers Program.

Object .12 Grants, Subsidies and Contributions	7,630,539	
General Fund Appropriation		7,630,539

UNIVERSITY SYSTEM OF MARYLAND

44. R30B21.00 University of Maryland, Baltimore

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for increased expenditures associated with contract and grant activity.

Object .01 Salaries, Wages and Fringe Benefits	3,000,000	
Object .02 Technical & Special Fees	1,000,000	
Object .04 Travel	1,000,000	
Object .08 Contractual Services	9,000,000	
Object .11 Equipment - Additional	1,000,000	
	15,000,000	
Current Unrestricted Funds		5,000,000
Current Restricted Funds		10,000,000

45. R30B21.00 University of Maryland, Baltimore

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funds to support expenditures associated with contracts and grant activity and Physicians Services.

Object .01 Salaries, Wages and Fringe Benefits	4,000,000	
Object .04 Travel	2,000,000	
Object .08 Contractual Services	12,000,000	
Object .11 Equipment - Additional	2,000,000	
	20,000,000	
Current Restricted Funds		20,000,000

46. R30B22.00 University of Maryland, College Park

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for increased expenditures associated with additional enrollment and realignment of expenditures with current projections.

Object .01 Salaries, Wages and Fringe Benefits	14,500,000	
Object .02 Technical & Special Fees	100,000	
Object .03 Communication	500,000	
Object .04 Travel	800,000	
Object .06 Fuel & Utilities	800,000	
Object .07 Motor Vehicle Operation & Maintenance	100,000	
Object .08 Contractual Services	4,000,000	
Object .09 Supplies and Materials	2,300,000	
Object .11 Equipment - Additional	300,000	
Object .13 Fixed Charges	300,000	
Object .14 Land and Structures	1,300,000	
	25,000,000	
Current Unrestricted Funds		25,000,000

47. R30B22.00 University of Maryland, College Park

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funds to support expenditures associated with additional enrollment, auxiliary activity, and increased contracts and grants activity.

Object .01 Salaries, Wages and Fringe Benefits	14,500,000	
Object .02 Technical and Special Fees	100,000	
Object .03 Communications	500,000	
Object .04 Travel	800,000	
Object .06 Fuel & Utilities	800,000	
Object .07 Motor Vehicle Operations and Maintenance	100,000	
Object .08 Contractual Services	4,000,000	
Object .09 Supplies and Materials	2,300,000	
Object .11 Equipment - Additional	300,000	
Object .13 Fixed Charges	300,000	
Object .14 Land & Structures	1,300,000	
	25,000,000	
Current Unrestricted Funds		25,000,000

48. R30B24.00 Towson University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for expenditures associated with additional enrollment, renovation and improvements to existing buildings, and increased bond payments.

Object .03 Communication	365,425	
Object .04 Travel	1,000,000	
Object .07 Motor Vehicle Operation & Maintenance	150,000	
Object .14 Land & Structures	1,530,000	
	3,045,425	
Current Unrestricted Funds		3,045,425

49. R30B24.00 Towson University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funds to support expenditures associated with additional enrollment and auxiliary activity.

Object .08 Contractual Services	1,118,327	
Object .09 Supplies and Materials	1,147,465	
Object .12 Grants, Subsidies & Contributions	829,621	
Object .13 Fixed Charges	120,156	
	3,215,569	
Current Unrestricted Funds		3,215,569

50. R30B28.00 University of Baltimore

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for increased expenditures associated with additional enrollment and realignment of expenditures with current projections.

Object .01 Salaries, Wages and Fringe Benefits	425,000	
Object .03 Communication	50,000	
Object .04 Travel	200,000	
Object. 06 Fuel & Utilities	150,000	
Object .07 Motor Vehicle Operation & Maintenance	30,000	
Object .08 Contractual Services	275,000	
Object .09 Supplies and Materials	250,000	
Object. 12 Grants, Subsidies & Contributions	1,200,000	
Object .13 Fixed Charges	175,000	
	2,755,000	
Current Unrestricted Funds		2,755,000

51. R30B29.00 Salisbury University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for expenditures associated with increased contract and grant activity.

Object .02 Technical & Special Fees	300,000	
Object .08 Contractual Services	300,000	
Object .12 Grants, Subsidies & Contributions	600,000	
	1,200,000	
Current Restricted Funds		1,200,000

52. R30B34.00 University of Maryland Center for Environmental Science

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for expenditures associated with increased contract and grant activity.

Object .01 Salaries, Wages and Fringe Benefits	800,000	
Object .08 Contractual Services	800,000	
Object .09 Supplies and Materials	400,000	
	2,000,000	
Current Unrestricted Funds		1,000,000
Current Restricted Funds		1,000,000

MARYLAND HIGHER EDUCATION COMMISSION

53. R62I00.07 Educational Grants

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to provide funds for the College Access Challenge Grant Program, which will assist low-income students and families learn about, prepare for, and finance postsecondary education.

Object .12 Grants, Subsidies and Contributions	615,592	
Federal Fund Appropriation		615,592

54. R62I00.07 Educational Grants

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to increase the general fund appropriation for the Harry Hughes Center for Agro-Ecology to replace lost federal funding.

Object .12 Grants, Subsidies and Contributions	300,000	
General Fund Appropriation		300,000

MARYLAND SCHOOL FOR THE DEAF

55. R99E02.00 Services and Institutional Operations-Columbia Campus

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds to be used for a science lab to meet NCLB requirements as well as added instructional support and a one-on-one aide for one out-of-state student in the Enhanced Program.

Object .02 Technical and Special Fees	44,750	
Object .09 Supplies and Materials	2,250	
Object .11 Educational Equipment - New	60,900	
	107,900	
Special Fund Appropriation		107,900

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

56. S00A25.05 Rental Services Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds to be used for Housing Assistance Payments for additional Section 8 projects.

Object .12 Grants, Subsidies, and Contributions	7,200,000	
Federal Fund Appropriation		7,200,000

DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT

57. T00A00.04 Office of Military Facilities and Federal Affairs

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to increase funding for the Andrews Business and Community Alliance BRAC grant.

Object .12 Grants, Subsidies and Contributions	25,000	
General Fund Appropriation		25,000

DEPARTMENT OF THE ENVIRONMENT

58. U00A07.01 Air and Radiation Management Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for the replacement of air monitoring equipment for the Air Quality Monitoring Program.

Object .10 Equipment - Replacement	150,000	
Federal Fund Appropriation		150,000

59. U00A07.01 Air and Radiation Management Administration

In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to provide funds for the replacement of air monitoring equipment for the Air Quality Monitoring Program.

Object .10 Equipment - Replacement	100,000	
Federal Fund Appropriation		100,000

DEPARTMENT OF JUVENILE SERVICES

60. V00E01.02 Residential Contractual

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for the cost of housing and treating youth committed to the Department and placed in private "per-diem" programs.

Object .08 Contractual Services	3,000,000	
General Fund Appropriation		3,000,000

61. V00E03.01 Community Services Supervision

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for staff salaries and benefits due to shortfalls in Federal Fund claims and increased use of contractual positions to provide staff coverage.

Object .01 Salaries, Wages and Fringe Benefits	1,800,000	
Object .02 Technical and Special Fees	600,000	
	2,400,000	
General Fund Appropriation		2,400,000

DEPARTMENT OF STATE POLICE

62. W00A01.01 Office of the Superintendent

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds to cover operating shortfalls.

Object .02 Technical and Special Fees	491,398	
General Fund Appropriation		491,398

63. W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to cover operating shortfalls.

Object .01 Salaries, Wages and Fringe Benefits	427,082	
Object .02 Technical and Special Fees	200,000	
	627,082	
General Fund Appropriation		627,082

64. W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds to provide the state match associated with grants received by the department. Funding is available from the Asset Forfeiture Fund.

Object .11 Additional Equipment	139,920	
Federal Fund Appropriation		139,920

65. W00A01.03 Homeland Security and Investigation Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for the state match associated with grants received by the department. Funding is available from the Asset Forfeiture Fund.

Object .01 Salaries and Wages	2,413	
Object .04 Travel	4,660	
Object .08 Contractual Services	690	
Object .09 Supplies and Materials	21,495	
Object .11 Equipment Additional	22,420	
Object .12 Grants, Subsidies, and Contributions	26,815	
	78,493	
Federal Fund Appropriation		78,493

66. W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds for the state match associated with grants received by the department. Funding is available from the Asset Forfeiture Fund.

Object .03 Communications	310,000	
Object .07 Motor Vehicle Operations and Maintenance	610,137	
Object .08 Contractual Services	71,450	
Object .09 Supplies and Materials	250,000	
Object .10 Equipment Replacement	1,098,000	
Object .11 Equipment Additional	460,000	
	2,799,587	
Federal Fund Appropriation		2,799,587

67. W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2008 to provide funds to cover operating shortfalls.

Object .06 Fuel and Utilities	662,000	
Object .07 Motor Vehicle Operations and Maintenance	1,611,082	
Object .08 Contractual Services	1,011,949	
	3,285,031	
General Fund Appropriation		3,285,031

68. W00A01.04 Support Services Bureau

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funds to support the expanded efforts of DNA collection.

Personnel Detail:			
Forensic Scientist I	3.00	113,511	
Lab Tech I Collection Specialist	3.00	66,021	
Statistical Analyst	3.00	147,501	
IT Staff	1.00	49,650	
Fringe Benefits		205,315	
Turnover Expectancy		-109,605	
Object .01 Salaries, Wages and Fringe Benefits		472,393	
Object .08 Contractual Services		807,857	
Object .11 Equipment-Additional		119,750	
General Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 211 or House Bill 370 pertaining to DNA Sample Collections on Arrest			999,000
Federal Fund Appropriation, provided that this appropriation is contingent upon the enactment of Senate Bill 211 or House Bill 370 pertaining to DNA Sample Collections on Arrest			401,000

AMENDMENTS TO HOUSE BILL100/ SENATE BILL 90
(First Reading File Bill)

Amendment No. 1:
On page 82, line 2, after the word Appropriation, insert ", provided that $3,061,301 of this appropriation shall be reduced contingent upon the enactment of House Bill 752 pertaining to the regulation of banks, credit unions and non-depository trust companies"

Adds language to reduce the general fund appropriation in P00C01.02 Financial Regulations contingent upon the enactment of House Bill 752.

Amendment No. 2:
On page 102, line 4, strike 5,810,781 and insert "13,441,320".

Increases the amount of funding for the Infants and Toddlers Program in R00A02.07 Students with Disabilities

Amendment No. 3:
On page 112, line 16, strike 81,809 and insert "381,809".

Increases the amount of the Harry R. Hughes Center for Agro-Ecology, Inc grant within R62I00.07 Educational Grants

Amendment No. 4:
On page 112, after line 18, insert "College Access Challenge Grant Program ….615,592".

Includes the College Access Challenge Grant Program as a grant within R62I00.07 Educational Grants

Amendment No. 5:
On page 177, after line 18, insert "Assistant Secretary 9905 104,843"

Includes Assistant Secretary position for the Department of Juvenile Services that was omitted from Section 12 Executive Salary Schedule.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Unrestricted Funds	Current Restricted Funds	Total Funds
Appropriation						
2008 Fiscal Year	18,186,550	52,316,247	59,912,946	36,800,425	12,200,000	179,416,168
2009 Fiscal Year	11,175,539	2,830,571	1,154,592	28,215,569	20,000,000	63,376,271
Subtotal	29,362,089	55,146,818	61,067,538	65,015,994	32,200,000	242,792,439
Reduction in Appropriation						
2008 Fiscal Year	-700,000	-800,000	0	0	0	-1,500,000
2009 Fiscal Year	0	-298,000	0	0	0	-298,000
Subtotal	-700,000	-1,098,000	0	0	0	-1,798,000
Net Change in Appropriation	28,662,089	54,048,818	61,067,538	65,015,994	32,200,000	240,994,439

Sincerely,

Martin O' Malley
Governor

EXHIBIT M

EXECUTIVE ORDER
01.01.2008.05

Proclaiming an Extended Session of the Maryland General Assembly

WHEREAS, I, Martin O'Malley, Governor of the State of Maryland, being advised that the Budget Bill has not been finally acted upon by the General Assembly seven days before the expiration of the 2008 regular Session of the General Assembly;

WHEREAS, Article III, Section 52 (10) of the Maryland Constitution provides that under these circumstances the Governor shall issue a proclamation extending the Session for a period as may, in the Governor's judgment, be necessary to allow for the passage of the Budget Bill; and

WHEREAS, Other matters may not be considered during such extended Session except a provision for the cost thereof.

NOW, THEREFORE, I, MARTIN O'MALLEY, GOVERNOR OF THE STATE OF MARYLAND, BY VIRTUE OF THE AUTHORITY VESTED IN ME BY THE CONSTITUTION AND THE LAWS OF MARYLAND, DO HEREBY PROCLAIM THAT THE 2008 REGULAR SESSION OF THE MARYLAND GENERAL ASSEMBLY IS HEREBY EXTENDED, COMMENCING AT MIDNIGHT ON MONDAY, APRIL 7, 2008 IN THE STATE CAPITAL IN THE CITY OF ANNAPOLIS FOR THE PURPOSE OF PASSING THE STATE BUDGET BILL. THIS EXTENSION MAY NOT EXCEED TEN DAYS, OR SUCH OTHER PERIOD AS SPECIFIED BY AMENDMENT TO THIS EXECUTIVE ORDER.

GIVEN Under My Hand and the Great Seal of the State of Maryland, in the City of Annapolis, this 31st day of March, 2008.

_____
Martin O'Malley
Governor

ATTEST:

_____
Dennis Schnepfe
Acting Secretary of State

EXHIBIT N

Report of the Conference Committee on Senate Bill 90

The Budget Bill

April 5, 2008

Mr. President,
Ladies and Gentlemen of the Senate:

Mr. Speaker,
Ladies and Gentlemen of the House of Delegates:

The Conference Committee has reconciled the differences between the Senate and House versions of SB 90 and Supplemental Budget No. 1, in which the Senate made total reductions of $418.7 million, and the House made total reductions of $504.7 million. The Conference Committee made total reductions of $441.1 million.

The Senate adopted 222 amendments to the budget bill and Supplemental Budget No. 1. The House subsequently adopted 96 amendments to the budget bill, as amended by the Senate. The Senate concurred in none of the House amendments. All these amendments have been reconsidered, and actions taken are indicated in the attached Report of the Conference Committee. In addition, the Governor submitted one Supplemental Budget after the Conference Committee had been appointed. Six amendments, including one technical amendment, were adopted to Supplemental Budget No. 2.

Increases are provided for higher education, including continuing a freeze in tuition; Medicaid, including for program expansion to parents; establishing the Chesapeake Bay 2010 Trust Fund; maintaining the State's commitment to public schools; and compensation adjustments for State employees.

A description of the Conference Committee's actions pertaining to the budget and the final report of the committee are attached. The Department of Legislative Services has also provided a separate report on the budget with additional data.

Sincerely,

Ulysses Currie, Chairman
Senate Budget and Taxation Committee

Norman H. Conway, Chairman
House Committee on Appropriations

Report of the Conference Committee on Senate Bill 90

April 5, 2008

Mr. President,
Mr. Speaker,
Ladies and Gentlemen of the General Assembly of Maryland:

The Senate adopted 222 amendments to the original budget bill and Supplemental Budget No. 1.

The House adopted 96 amendments to the budget bill and Supplemental Budget No. 1, as amended by the Senate.

The Senate rejected all of the House amendments and called for a Conference Committee.

The House refused to recede and agreed to a Conference Committee.

The budget was then referred to the Conference Committee. The Conference Committee also considered Supplemental Budget No. 2.

Action of the Conference Committee:

The Conference Committee recommends:

1. The adoption of the following House amendments:

   1-5, 8-10, 12-15, 17, 19, 21-22, 25, 29, 31-32, 34, 37, 42-44, 46, 48, 50, 55, 59, 62, 64-65, 68-69, 72-75, 80-83, 89-91, 93, 95

2. The rejection of the following House amendments:

   6, 11, 16, 18, 20, 24, 26, 28, 30, 35-36, 38-39, 41, 52, 54, 57-58, 61, 63, 67, 71, 76, 87-88, 92, 96

3. The action indicated on the following House amendments:

Adopt		**Reject**		**Conference Committee Amendment**
7	.....		.....	1
23	.....		.....	2
27	.....		.....	3
33	.....		.....	4
40	.....		.....	5
45	.....		.....	6
47	.....		.....	7
49	.....		.....	8
	.....	51	.....	9
	.....	53	.....	10
	.....	56	.....	11
60	.....		.....	12
66	.....		.....	13
70	.....		.....	14
77	.....		.....	15
	.....	78	.....	16
79	.....		.....	17
84	.....		.....	18
85	.....		.....	19
86	.....		.....	20
94	.....		.....	21

4. The adoption of Conference Committee Supplemental Budget Amendments No. 1 through 5 and Conference Committee Technical Amendments No. 1 through 3.

Respectfully submitted,

Ulysses Currie	Norman H. Conway
Edward J. Kasemeyer	John L. Bohanan, Jr.
James E. DeGrange, Sr.	Tawanna P. Gaines
Richard S. Madaleno, Jr.	Mary-Dulany James
David R. Brinkley	Susan L. M. Aumann

Conference Committee Amendments

Conference Committee Amendment No. 1

On page 10 of the Committee Reprint, under the heading Judiciary, in program C00A00.10 Clerks of the Circuit Court, adopt Amendment 7, and in line 37 strike "79,722,076" and substitute "79,741,003"; and in line 41 strike "2,696,933" and substitute "2,738,374"; and in line 42, strike "100,918,747" and substitute "100,979,115".

Conference Committee Amendment No. 2

On page 38 of the Committee Reprint, under the heading Canal Place Preservation and Development Authority, in program D90U00.01 General Administration, adopt Amendment 23, and in line 3 strike "100,000" and substitute "200,210"; and in line 5 strike "385,924" and substitute "486,134".

Conference Committee Amendment No. 3

On page 57 of the Committee Reprint, under the heading The Secretary's Office, in program J00A01.01 Executive Direction, adopt Amendment 27, and in line 30 strike "25,901,879" and substitute "25,751,879".

Conference Committee Amendment No. 4

On page 67 of the Committee Reprint, under the heading Maryland Transit Administration, in program J00H01.01 Transit Administration, adopt Amendment 33, and in line 20 strike "47,723,089" and substitute "47,973,089".

Conference Committee Amendment No. 5

On page 72 of the Committee Reprint, under the heading Capital Grants and Loan Administration, adopt Amendment 40; and on page 189 of the Committee Reprint, under the heading State Reserve Fund, in line 6 following "Appropriation", insert ", provided that $32,000,000 of this appropriation is contingent upon enactment of legislation to increase the State income tax rate applicable to net taxable income of individuals in excess of $1,000,000 to at least 6.25% beginning January 1, 2008"; and in line 7, strike "53,000,000" and substitute "85,000,000"; and in line 10 strike "53,000,000" and substitute "85,000,000"; and on page 201 of the Committee Reprint, under the heading Office of Plant Industries and Pest Management, in program L00A14.02 Forest Pest Management, in line 12 strike "3,488,163" and substitute "3,057,163"; and in line 15 strike "3,848,163" and substitute "3,417,163"; and on page 244 of the Committee Reprint, under Section 40, in line 29 after "from the" insert "Maryland Historical Trust,"; and in the same line after "Planning" strike "Commission" and insert "Commission,";

and in line 30 strike "expressing their support for the project;" and substitute "that they have been consulted on the project; certification in the form of a letter from the Annapolis City Council that it has adopted a resolution indicating its support for the project;".

Conference Committee Amendment No. 6

On page 91 of the Committee Reprint, under the heading Family Health Administration, in program M00F03.06 Prevention and Disease Control, adopt Amendment 45, and in line 8 strike "26,948,941" and substitute "27,398,941"; and in line 11 strike "83,390,303" and substitute "83,840,303".

Conference Committee Amendment No. 7

On page 94 of the Committee Reprint, under the heading Mental Hygiene Administration, in program M00L01.02 Community Services, adopt Amendment 47, and in line 16 strike "$1,925,475" and insert "$2,825,475".

Conference Committee Amendment No. 8

On page 96 of the Committee Reprint, under the heading Mental Hygiene Administration, in program M00L01.02 Community Services, adopt Amendment 49, and in line 9 strike "86,129,206" and substitute "87,029,206"; and in line 13 strike "116,421,572" and substitute "117,321,572".

Conference Committee Amendment No. 9

On page 100 of the Committee Reprint, under the heading Developmental Disabilities Administration, in program M00M01.02 Community Services, reject Amendment 51, and on page 99, in line 41 following "Appropriation" insert ", provided that $250,000 of this appropriation shall not be expended until the Department of Health and Mental Hygiene submits a report to the budget committees on the way in which the department sets priorities among the different groups of individuals requesting services provided by the Developmental Disabilities Administration including, but not limited to, individuals on the waiting list and in the transitioning youth program. The report shall be submitted by September 15, 2008 and the budget committees shall have 45 days to review and comment".

Conference Committee Amendment No. 10

On page 103 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.03 Medical Care Provider Reimbursements, reject amendment 53, and in line 19 strike beginning with "and" down through "(2)" in line 20 and substitute "(2) up to $1,000,000 in Cigarette Restitution Funds may be transferred to the Maryland Technology Development Corporation program T50T01.03 Maryland Stem Cell Research Fund for the purpose of awarding grants for stem cell research; and (3)"; and on the same page in line 30 strike beginning with "Further" down through "revenues." in line 1 on page 104 and substitute "Further provided that the transfer of Cigarette Restitution Funds to the Maryland State Department of Education and the Maryland Technology Development Corporation is contingent on: (1) the enactment of legislation authorizing any over-attainment of revenues into the Cigarette Restitution Fund up to $2,000,000 to be added by budget amendment to the Medicaid budget to offset these transfers; and (2) the actual realization of those additional revenues. To the extent Cigarette Restitution Fund attainment is less than $2,000,000, over-attainment up to $1,000,000 shall be provided to the Maryland Department of State Education and any over-attainment in excess of $1,000,000 and up to $2,000,000 shall be provided to the Maryland Technology Development Corporation."; and on page 87 of the Committee Reprint, under the heading Office of the Secretary, in program M00A01.01 Executive Direction, in line 12 after "Appropriation" insert ", provided that $100,000 of this appropriation may not be expended until the Department of Health and Mental Hygiene Administration (DHMH) submits a report to the budget committees with the fiscal 2010 allowance providing: (1) the extent to which community providers funded throughout DHMH are required to submit to the department audited financial statements; (2) the procedure used by the department to review those audited financial statements and a summary of actions taken as a result; (3) a summary of expenditure changes by cost center between fiscal 2007 and fiscal 2008 as revealed in available audited financial statements; (4) how the department used those audited financial statements in the development of the fiscal 2010 budget; and (5) whether the department's review of audited financial statements can be linked to outcomes achieved by community providers. The budget committees shall have 45 days to review and comment".

Conference Committee Amendment No. 11

On page 108 of the Committee Reprint, under the heading Health Regulatory Commissions, in program M00R01.01 Maryland Health Care Commission, reject Amendment 56, and in line 10 following "HB 1587" insert ". Further provided that it is the intent of the General Assembly that the Governor appropriate $20,000,000 in fiscal 2010 for the purpose of continuing the Small Employer Health Benefit Premium Subsidy Program".

Conference Committee Amendment No. 12

On page 122 of the Committee Reprint, under the heading Office of the Secretary, in program Q00A01.01 General Administration, adopt Amendment 60, and in line 7 strike

"21,624,951" and substitute "21,759,473"; and in line 10 strike "22,208,427" and substitute "22,342,949".

Conference Committee Amendment No. 13

On page 148 of the Committee Reprint, under the heading University System of Maryland, adopt Amendment 66, and in line 30 strike beginning with "Provided" down through "funds." in line 1 on page 149 and insert "Provided that the appropriation herein for the University System of Maryland (USM) shall be reduced by $28,000,000. USM shall allocate at least $400,000 of the reduction to the Hagerstown Regional Higher Education Center. Authorization is hereby granted to transfer up to $27,600,000 from the Higher Education Investment Fund to USM by budget amendment to replace a portion of the current unrestricted funds. Authorization is granted for USM to use up to $300,000 of the Higher Education Investment Funds to replace the reduction to the Hagerstown Regional Higher Education Center. USM is hereby prohibited from replacing more than $300,000 of the reduction to the Hagerstown Regional Higher Education Center with Higher Education Investment Funds or general funds.".

Conference Committee Amendment No. 14

On page 160 of the Committee Reprint, under the heading Higher Education, in program R75T00.01 Support for State Operated Institutions of Higher Education, adopt Amendment 70, and in line 27 strike beginning with "Further" down through "funds." in line 36 and insert "Further provided that the appropriation herein for the University System of Maryland (USM) shall be reduced by $28,000,000. USM shall allocate at least $400,000 of the reduction to the Hagerstown Regional Higher Education Center. Authorization is hereby granted to transfer up to $27,600,000 from the Higher Education Investment Fund to USM by budget amendment to replace a portion of the general funds. Authorization is granted for USM to use up to $300,000 of the Higher Education Investment Funds to replace the reduction to the Hagerstown Regional Higher Education Center. USM is hereby prohibited from replacing more than $300,000 of the reduction to the Hagerstown Regional Higher Education Center with Higher Education Investment Funds or general funds.".

Conference Committee Amendment No. 15

On page 171 of the Committee Reprint, under the heading Division of Business Development, in program T00E00.01 Division of Business Development, adopt Amendment 77, and in line 24 strike "7,450,109" and substitute "7,300,109"; and in line 27 strike "7,937,938" and substitute "7,787,938".

Conference Committee Amendment No. 16

On page 173 of the Committee Reprint, under the heading Division of Financing Programs, in program T00F00.23 Maryland Economic Development Assistance Authority Fund – Business Assistance, reject Amendment 78, and following line 18 insert "Further provided that up to $1,800,000 of this appropriation made for the purpose of providing business assistance, may not be expended for that purpose but instead is authorized to be transferred to the Rural Broadband Assistance Fund for the sole purpose of matching a federal Economic Development Assistance Grant from the United States Department of Commerce. This transfer shall only be made if prior or current appropriations do not qualify as a State match. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be cancelled.".

Conference Committee Amendment No. 17

On page 173 of the Committee Reprint, under the heading Division of Financing Programs, in program T00F00.23 Maryland Economic Development Assistance Authority Fund – Business Assistance, adopt Amendment 79, and in line 29 strike "25,000,000" and substitute "29,800,000".

Conference Committee Amendment No. 18

On page 175 of the Committee Reprint, under the heading Maryland Technology Development Corporation, in program T50T01.03 Maryland Stem Cell Research Fund, adopt Amendment 84, and in line 13 strike "15,000,000" and substitute "19,000,000".

Conference Committee Amendment No. 19

On page 180 of the Committee Reprint, under the heading Residential Operations, in program V00E01.02 Residential Contractual, adopt Amendment 85, and in line 21 strike "30,542,394" and substitute "30,467,394"; and in line 24 strike "34,766,394" and substitute "34,691,394".

Conference Committee Amendment No. 20

On page 181 of the Committee Reprint, under the heading Residential Operations, in program V00E01.05 Maryland Youth Residence Center, adopt Amendment 86, and in line 4 strike "929,283" and substitute "1,104,283"; and in line 7 strike "934,283" and substitute "1,109,283".

Conference Committee Amendment No. 21

On page 245 of the Committee Reprint, under the heading Section 41, adopt Amendment 94, and in line 1 strike "$58,514,328" and substitute "$58,185,748"; and in line 11 strike "6,485,672" and substitute "6,449,252"; and following line 11 insert "Legislative General 365,000

SECTION 42. AND BE IT FURTHER ENACTED, That a Master Development Agreement for the redevelopment of State Center in Baltimore City shall not be approved by any State agency, entity, or representative until:

(1) The Maryland Department of Transportation and the Department of General Services jointly prepare and submit a report to the Senate Budget and Taxation Committee and the House Committee on Appropriations which addresses the following:

(a) the appraised value of all State owned land and buildings at the State Center complex;

(b) estimated costs to the State, including but not limited to:

(i) capital expenses;

(ii) agency moving and relocation expenses;

(iii) tax credits or other credits;

(iv) future agency lease costs per square foot relative to current costs per square foot paid in fiscal 2009; and

(v) potential State contributions to the redevelopment non-State owned assets, such as existing public housing, which borders or is in close proximity to the proposed redeveloped State Center complex.

(c) a cost/benefit analysis for the State based on the value of land and buildings and other contributions, leases expenses, and so forth, relative to any savings or other benefits to the State budget compared with the costs and benefits to the State of renovating or replacing the existing State Center complex with State sourced funds;

(d) an estimated financing plan for the project including the contributions (for example, funding, tax credits, in-kind contributions, zoning changes, or other) of any other level of government, and the private sector. This shall address any ownership role for the State; and

(2) The budget committees have 45 days to either:

(a) review and comment from the date of receipt of the report; or

(b) hold a hearing during the 2008 interim on the proposed redevelopment of the State Center complex.".

Conference Committee Supplemental Budget Amendment No. 1

On page 4 of Supplemental Budget No. 2, under the heading Office of the Public Defender, in Program C80B00.02 District Operations, following "General Fund Appropriation" insert ", provided that $2,500,000 of this appropriation may not be expended until the Department of Budget and Management (DBM) certifies to the budget committees whether the Office of the Public Defender's (OPD) fiscal 2008 appropriation is sufficient to sustain the agency's fiscal 2008 operating needs. DBM shall also certify whether OPD's fiscal 2008 appropriation includes adequate funding to reconcile OPD's fiscal 2007 carryover expenditures totaling $840,715.

Further provided that DBM and OPD shall identify and implement budgetary controls to ensure that OPD does not exceed its fiscal 2008 and 2009 appropriations. By December 1, 2008, DBM and OPD shall submit a status report to the budget committees that includes a comprehensive summary of the following:

(1) the overall financial posture of OPD, including whether OPD's fiscal 2008 expenditures exceeded the agency's fiscal 2008 appropriation;

(2) the nature of the budgetary controls implemented by DBM and OPD to ensure that OPD remained within its fiscal 2008 appropriation; and

(3) the nature of any ongoing budgetary controls implemented by DBM and OPD to ensure that beginning in fiscal 2009, OPD remains within the annual appropriation approved by the General Assembly.

The budget committees shall have 45 days to review and comment on the report.

The General Assembly requests that the Office of Legislative Audits (OLA) conduct a follow-up performance audit to the performance audit conducted by OLA in 2001. The audit shall assess the effectiveness of OPD's budgetary practices and related procedures regarding funding decisions, case management, and financial operations. The audit shall expound upon the effectiveness of OPD's budgetary practices and procedures in light of the budgetary, personnel, and information technology changes that have taken place within the agency since the 2001 audit was issued. Such changes include, but are not limited to the current as well as prior deficiency appropriations, the 142 positions (attorney and staff) received pursuant to the Caseloads

Initiative, the adoption of Maryland Caseloads Standards, and the implementation of a case tracking system".

Conference Committee Supplemental Budget Amendment No. 2

On page 11 of Supplemental Budget No. 2, under the heading Department of Health and Mental Hygiene, in program M00R01.03 Maryland Community Health Resources Commission, strike each occurrence of "3,908,033", and substitute "3,098,033".

Conference Committee Supplemental Budget Amendment No. 3

On page 12 of Supplemental Budget No. 2, under the heading Department of Human Resources, in program N00C01.12 Office of Home Energy Programs, following "General Fund Appropriation" insert ", provided that this appropriation for the Electric Universal Service Program may not be expended until the Department of Human Resources has exhausted all special funds available to the Electric Universal Service Program and State Special Benefits Program. Further provided that this appropriation may only be used for the purpose herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds unexpended at the end of the fiscal year shall revert to the general fund".

Conference Committee Supplemental Budget Amendment No. 4

On page 13 of Supplemental Budget No. 2, under the heading Department of Labor, Licensing, and Regulation, in the first occurrence of program P00G01.01 Workforce Development, following "Regulation" insert ". Further provided that no funds may be expended by the Department of Labor, Licensing, and Regulation, provided, however that the Governor is authorized to transfer these funds by budget amendment to the Maryland State Department of Education. Further provided that it is the intent of the General Assembly that funds may only be expended by the Maryland State Department of Education to provide grants in consultation with the Department of Labor, Licensing, and Regulation".

Conference Committee Supplemental Budget Amendment No. 5

On page 15 of Supplemental Budget No. 2, under the heading State Department of Education, in program R00A02.07 Students with Disabilities, strike each occurrence of "7,630,539" and substitute "4,578,323"; and on page 23 of Supplemental Budget No. 2, under the heading Amendments to House Bill 100/Senate Bill 90, in Amendment No. 2, strike "13,441,320" and substitute "10,389,104".

Conference Committee Technical Amendment No. 1

On page 13 of the Committee Reprint, under the heading Office of the Attorney General, in program C81C00.04 Securities Division, following line 14 insert "Provided that the Office of the Attorney General (OAG) is authorized to submit a budget amendment to the Governor to expend $216,987 from OAG's nonbudgeted securities enforcement recovery account to supplement the agency's fiscal 2009 special fund appropriation."; and on page 14 of the Committee Reprint, under the heading Office of the Attorney General, in program C81C00.05 Consumer Protection Division, following line 20 insert "Further provided that the Office of the Attorney General (OAG) is authorized to submit a budget amendment to the Governor to expend $300,000 from OAG's nonbudgeted consumer protection recoveries account to supplement the agency's fiscal 2009 special fund appropriation."; and on page 65 of the Committee Reprint, under the heading Motor Vehicle Administration, in program J00E00.01 Motor Vehicle Operations, in line 15 strike beginning with "is" down through "report" in line 16 and insert "may not be expended until the Motor Vehicle Administration submits a report to the budget committees"; and on page 70 of the Committee Reprint, under the heading Office of the Secretary, in line 9 after "used." insert "The budget committees shall have 45 days to review and comment on the plan."; and on page 90 of the Committee Reprint, under the heading Family Health Administration, in program M00F03.02 Family Health Services and Primary Care, in line 9 following "appropriation" insert "made for the purpose of supporting health and primary care services, may not be expended for that purpose but instead"; and on the same page, in line 14 following "Project" insert ". Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the general fund"; and on page 99 of the Committee Reprint, under the heading Developmental Disabilities Administration, in line 23 after "report" insert "to the budget committees"; and on page 106 of the Committee Reprint, under the heading Medical Care Programs Administration, in program M00Q01.10 Health Care Coverage Fund, in line 23 strike "is contingent upon" and insert "may not be expended until"; and on the same page, in line 25 strike "submitting" and insert "submits"; and on page 114 of the Committee Reprint, under the heading Local Department Operations, in program N00G00.03 Child Welfare Services, in line 3 following "reports" insert "to the budget committees"; and on page 173 of the Committee Reprint, under the heading Division of Financing Programs, in program T00F00.23 Maryland Economic Development Assistance Authority Fund – Business Assistance, in line 20 following "appropriation" insert "made for the purpose of providing business assistance, may not be expended for that purpose but instead"; and on the same page, in line 27 following "Corporation" insert ". Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be cancelled"; and on page 174 of the Committee Reprint, under the heading Division of Tourism, Film and the Arts, in program T00G00.03 Maryland Tourism Board, in line 11 following "appropriation" insert "made for the purpose of supporting tourism, may not be expended for that purpose but instead"; and on the same page, in line 13 following "Commission" insert ". Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the general fund".

Conference Committee Technical Amendment No. 2

On page 245 of the Committee Reprint, under the heading Section 42, in line 12 strike "42." and substitute "43."; and in line 19 strike "43." and substitute "44.".

Conference Committee Technical Amendment No. 3

On page 23 of Supplemental Budget No. 2, under the heading Amendments to House Bill 100/Senate Bill 90, in Amendment No. 1, strike "$3,061,301" and substitute "$2,355,621".

Senate Bill 90

Amendment Descriptions

Judiciary

Amendment 1: The House increased the reduction in funding for equipment repairs and maintenance expenses. The conference committee adopted the House position.

Amendment 2: The House increased the reduction in funding for legal services. The conference committee adopted the House position.

Amendment 3: The House increased the reduction in funding for education and training expenses. The conference committee adopted the House position.

Amendment 4: The House deleted additional new positions, denied more contractual conversions, and increased the reduction in position-related funding for the District Court. The conference committee adopted the House position.

Amendment 5: The House modified language related to the methodology used to calculate Maryland drug court programs' return on investment. The conference committee adopted the House position.

Amendment 6: The House denied more contractual conversions and increased the reduction in position-related funding for the Administrative Office of the Courts. The House also added reductions for temporary employee assistance and a new vehicle purchase. The conference committee rejected the House position.

Amendment 7: The House deleted additional new positions, denied more contractual conversions, and increased the reduction in position-related funding for the Clerks of the Circuit Court. The conference committee adopted the House position with an amendment that restored three positions.

Amendment 8: The House struck language related to the Judiciary's reporting and documentation of information technology project oversight. The conference committee adopted the House position.

Amendment 9: The House added language related to the Judiciary's reporting and documentation of information technology project oversight efforts and requested periodic status reports on these projects. The conference committee adopted the House position.

Office of the Attorney General

Amendment 10: The House added language prohibiting the Office of the Attorney General from expending funds to move the Criminal Appeals Division. The conference committee adopted the House position.

Board of Public Works

Amendment 11: The House reduced the operating grant for the Maryland Zoo in Baltimore. The conference committee rejected the House position.

Amendment 12: The House struck language that allocated funding to the University of Maryland, College Park for its Physical Sciences Complex. The conference committee adopted the House position.

Amendment 13: The House struck language that allocated funding to Morgan State University for its New School of Business Complex and also struck language restricting funds until receipt of a project plan. The conference committee adopted the House position.

Amendment 14: The House deleted funds for the University of Maryland, College Park Physical Sciences Complex and the Morgan State University New School of Business Complex projects. The conference committee adopted the House position.

Amendment 15: The House deleted funds for the Public School Construction Capital appropriation from the Maryland Stadium Authority. The conference committee adopted the House position.

Maryland Energy Administration

Amendment 16: The House added a reduction to the Solar Energy Grant Program and partially restored new positions and position-related funding for the EmPower Maryland initiative. The conference committee rejected the House position.

Boards, Commissions and Offices

Amendment 17: The House further reduced funding for the Baltimore City War Room. The conference committee adopted the House position.

Board of Public Works – Interagency Committee for School Construction

Amendment 18: The House added language making a reduction to the Aging Schools Program contingent upon the enactment of legislation. The conference committee rejected the House position.

Maryland Stadium Authority

Amendment 19: The House further reduced lottery proceeds for the stadium authority. The conference committee adopted the House position.

Military Department

Amendment 20: The House struck language that restricted funding for the Military Department until the submittal of fiscal 2010 expenditure and revenue detail for the Maryland State Firemen's Association grant program. The conference committee rejected the House position.

Amendment 21: The House struck language that restricted funding pending a report on accounting discrepancies in the Volunteer Company Assistance Fund. The conference committee adopted the House position.

Maryland Insurance Administration

Amendment 22: The House further reduced the funding for medical malpractice subsidies from the Rate Stabilization Fund. The conference committee adopted the House position.

Canal Place Preservation and Development Authority

Amendment 23: The House added a reduction to the funding of Canal Place to continue planned phase-out of general funds. The conference committee adopted the House position with an amendment that modified the reduction to $40,000.

Comptroller of Maryland

Amendment 24: The House struck language that restricted expenditures in the Comptroller's office to the execution of constitutionally defined responsibilities. The conference committee rejected the House position.

State Lottery Agency

Amendment 25: The House added language restricting expenditures and new commitments related to expanding monitor games pending a report on the impact of such initiatives. The conference committee adopted the House position.

Department of Transportation

Amendment 26: The House increased the limit on position levels in the Maryland Department of Transportation by one regular position. The conference committee rejected the House position.

Amendment 27: The House restored funding in the Secretary's Office for consulting services and added a reduction for additional assistance funding for an internship program. The conference committee adopted the House position with an amendment that also reduced the appropriation for consulting services by $150,000.

Amendment 28: The House restored one new position and the related funding in the capital budget of the Secretary's Office. The conference committee rejected the House position.

Amendment 29: The House further reduced funding for the State Highway Administration's State System Maintenance program by adding a reduction to engineering and office equipment. The conference committee adopted the House position.

Amendment 30: The House further reduced funding for the Maryland Port Administration's operations by adding a reduction to gas and oil funding. The conference committee rejected the House position.

Amendment 31: The House added language requiring the Department of Budget and Management Office of Information Technology to review all the Motor Vehicle Administration projects related to REAL-ID and further specifying that the Motor Vehicle Administration will fund independent reviews of such projects. The conference committee adopted the House position.

Amendment 32: The House further reduced funding for the Motor Vehicle Administration by adding a reduction to data processing supplies. The conference committee adopted the House position.

Amendment 33: The House further reduced funding for the Maryland Transit Administration by adding a reduction for additional vehicle and facility cleaning contracts and increasing the reduction to consulting fees. The conference committee adopted the House position with an amendment that also reduced the appropriation for consulting by an additional $250,000.

Amendment 34: The House added language expressing intent that locally operated transit systems seeking to purchase transit vehicles utilize the existing Maryland Transit Administration program when doing so. The conference committee adopted the House position.

Amendment 35: The House added language reducing grant funding for locally operated transit systems and specifying that the Maryland Transit Administration allocate the reduction among the various grant programs as proposed in the Governor's allowance. The conference committee rejected the House position.

Amendment 36: The House added language requiring the Maryland Aviation Administration to submit its concessionaire contract with BAA Maryland for review by the Maryland State Board of Contract Appeals. The conference committee rejected the House position but added narrative.

Amendment 37: The House further reduced funding for the Maryland Aviation Administration by adding reductions for advertising and air service development consultants. The conference committee adopted the House position.

Amendment 38: The House further reduced funds for the Protective Land Acquisition program in the Maryland Aviation Administration Capital Program. The House also restored additional assistance funding related to an expansion of an internship program. The conference committee rejected the House position.

Department of Natural Resources

Amendment 39: The House restored one position and the related funding in the Office of the Secretary's Human Resource Service division. The conference committee rejected the House position.

Amendment 40: The House modified Senate language to specify that the budget committees were the intended recipients of a Department of Natural Resources report on its funding strategy for capital projects. The conference committee adopted the House position with an amendment that amended language in Section 40 pertaining to the National Sailing Hall of Fame. The amendment also made a $431,000 reduction to the fiscal 2008 general fund deficiency appropriation for gypsy moth suppression in the Department of Agriculture. The conferees also restored a reduction of $32.0 million in the Dedicated Purpose Account for the InterCounty Connector and adopted budget bill language making $32.0 million contingent upon enactment of legislation to increase the tax rate for taxpayers with net taxable income in excess of $1.0 million.

Department of Health and Mental Hygiene

Amendment 41: The House added language redirecting the use of general funds for the funding of pay increases for surveyor positions and professional staff engaged in survey and inspection activities in the Office of Health Care Quality. The conference committee rejected the House position.

Amendment 42: The House added language that restricts a portion of the appropriation exclusively for the support of the educational programs provided by the University of Maryland School of Pharmacy's Maryland P3 Diabetes Management Project. The conference committee adopted the House position.

Amendment 43: The House struck Senate language related to the Office of Minority Health and Health Disparities. The conference committee adopted the House position.

Amendment 44: The House added language that restricts the use of a portion of new funds in the Office of Minority Health and Health Disparities to expanding the Family Health Administration's existing infant mortality program, and requests a report on the status of infant mortality programs. The conference committee adopted the House position.

Amendment 45: The House reduced funding of a new program in the Office of Oral Health for constructing and equipping community-based dental clinics. The conference committee adopted the House position with an amendment that reduces the appropriation by $500,000.

Amendment 46: The House reduced funding for the expansion of buprenorphine therapy. The conference committee adopted the House position.

Amendment 47: The House modified Senate language by reducing the amount of funds restricted for behavioral health to be consistent with a budgetary reduction. The conference committee aligned restrictive language with the reduction taken.

Amendment 48: The House modified Senate language by striking a provision that would redirect funds to implement the Veterans of Afghanistan and Iraq Mental Health Pilot Program. The conference committee adopted the House position.

Amendment 49: The House reduced funding for gap services to veterans. The conference committee adopted a modified reduction of $500,000

Amendment 50: The House modified Senate language to include additional reporting requirements related to the closure of the Rosewood Center. The conference committee adopted the House position.

Amendment 51: The House reduced funding for the Transitioning Youth Initiative. The conference committee rejected the House position and added language restricting funds until a report is provided.

Amendment 52: The House reduced funding to limit nursing home rate increases. The conference committee rejected the House position.

Amendment 53: The House modified Senate language by reducing the amount of general funds to be transferred to other programs in the department to provide rate increases for community providers. The conference committee rejected the House position and added language authorizing special funds to be transferred to TEDCO to award grants for stem cell research and added a reporting requirement.

Amendment 54: The House modified Senate language by increasing the amount of funds restricted until the department submits a report on the implementation of Medicaid expansion. The conference committee rejected the House position.

Amendment 55: The House restored funding for the Medicaid expansion. The conference committee adopted the House position.

Amendment 56: The House modified Senate language reducing the amount of funds for the Small Employer Health Benefit Plan contingent on enactment of legislation. The conference committee rejected the House position and added language expressing intent for funding in fiscal 2010.

Amendment 57: The House further reduced funding for the Small Employer Health Benefit Plan Premium Subsidy Program. The conference committee rejected the House position.

Department of Human Resources

Amendment 58: The House modified Senate language by reducing the amount of funding restricted until the department fills certain positions, and adding language that requires caseload and position reports to be submitted to the budget committees. The conference committee rejected the House position.

Department of Labor, Licensing, and Regulation

Amendment 59: The House restored funding for two positions in the Employment Standards Services Unit and related funding for travel and computer equipment. The conference committee adopted the House position.

Department of Public Safety and Correctional Services

Amendment 60: The House increased the Senate's reduction for turnover expectancy. The conference committee adopted a modified reduction of $403,555.

Amendment 61: The House struck Senate language requiring funds for correctional education services to be transferred to the agency responsible for providing the services. The conference committee rejected the House position.

State Department of Education

Amendment 62: The House added language requiring the department to notify the budget committees of any intent to transfer funds from Aid to Education. The conference committee adopted the House position.

Amendment 63: The House partially restored Rehab Option funding in the Children's Cabinet Interagency Fund. The conference committee rejected the House position.

Morgan State University

Amendment 64: The House added language reducing current unrestricted funds and allowing for a transfer from the Higher Education Investment Fund (HEIF). The conference committee adopted the House position.

St. Mary's College of Maryland

Amendment 65: The House struck Senate language that reduced current unrestricted funds. The conference committee adopted the House position.

University System of Maryland

Amendment 66: The House modified Senate language by increasing the current unrestricted funds reduction to the University System of Maryland (USM) and increasing the authorization for the transfer of funds from HEIF to USM by the same amount. The conference committee adopted the House position with an amendment that authorizes USM to transfer $27.6 million in HEIF funds by budget amendment to replace a portion of the reduction. The amendment also reduces funding for the Hagerstown Regional Higher Education Center by $400,000 and authorizes the replacement of $300,000 of these funds with general or HEIF funds.

Amendment 67: The House added language restricting Hagerstown Regional Higher Education Center funds to be used for additional grants to regional higher education centers. The conference committee rejected the House position.

Higher Education

Amendment 68: The House struck Senate language that reduced general funds for St. Mary's College of Maryland. The conference committee adopted the House position.

Amendment 69: The House added language reducing general funds for Morgan State University and allowing for a transfer from the Higher Education Investment Fund (HEIF). The conference committee adopted the House position.

Amendment 70: The House modified Senate language by increasing the general fund reduction to the University System of Maryland (USM) and increasing the authorization for the transfer of funds from HEIF to USM by the same amount. The conference committee adopted the House position with an amendment that authorizes USM to transfer $27.6 million in HEIF funds by budget amendment to replace a portion of the general fund reduction. The amendment also reduces funding for the Hagerstown Regional Higher Education Center by $400,000 and authorizes the replacement of $300,000 of these funds with general or HEIF funds.

Amendment 71: The House added language restricting Hagerstown Regional Higher Education Center funds to be used for additional grants to regional higher education centers. The conference committee rejected the House position.

Amendment 72: The House restored funds for the Baltimore City Community College formula grant. The conference committee adopted the House position.

Baltimore City Community College

Amendment 73: The House restored funds for the Baltimore City Community College formula grant. The conference committee adopted the House position.

Department of Housing and Community Development

Amendment 74: The House restored funds for the Community Legacy Program. The conference committee adopted the House position.

Department of Business and Economic Development

Amendment 75: The House reduced funds for the Economic Alliance of Greater Baltimore. The conference committee adopted the House position.

Amendment 76: The House deleted a position and reduced position related funding. The conference committee rejected the House position.

Amendment 77: The House restored funds for the Chesapeake Crescent Partnership. The conference committee adopted the House position with an amendment that modified the reduction to $150,000.

Amendment 78: The House struck Senate language that would restrict funds from the Maryland Economic Development Assistance Authority and Fund for nanobiotechnology research. The conference committee rejected the House position and adopted an amendment that restricted additional funds for the Rural Broadband project.

Amendment 79: The House increased the reduction for the Maryland Economic Development Assistance Authority and Fund. The conference committee adopted the House position with an amendment that modified the reduction to $10.2 million.

Amendment 80: The House deleted funding for the War of 1812 Bicentennial Commission. The conference committee adopted the House position.

Amendment 81: The House added language that would restrict Maryland Tourism Board funds to support the War of 1812 Bicentennial Commission. The conference committee adopted the House position.

Amendment 82: The House restored funding for the Maryland Tourism Board. The conference committee adopted the House position.

Amendment 83: The House restored funding for the Maryland State Arts Council. The conference committee adopted the House position.

Maryland Technology Development Corporation

Amendment 84: The House partially restored funding for the Maryland Stem Cell Research Fund. The conference committee adopted the House position with an amendment that modified the reduction to $4.0 million.

Department of Juvenile Services

Amendment 85: The House partially restored funds for gang prevention grants. The conference committee adopted a modified reduction of $425,000.

Amendment 86: The House further reduced funding to the Maryland Youth Residence Center. The conference committee adopted a modified reduction of $825,000.

Amendment 87: The House reduced funding for additional structured rehabilitative programming at the Cheltenham Youth Facility. The conference committee rejected the House position.

Amendment 88: The House reduced funding for additional structured rehabilitative programming at the Charles H. Hickey School. The conference committee rejected the House position.

Amendment 89: The House added language restricting funds until the department submits a report on the Operation Safe Kids program. The conference committee adopted the House position.

Amendment 90: The House reduced funding for the Global Positioning System initiative. The conference committee adopted the House position.

Department of State Police

Amendment 91: The House modified Senate language that would restrict funding for the State Aid for Police Protection Fund by also making the restriction applicable to the Governor's Office of Crime Control and Prevention, contingent on the enactment of HB 707. The conference committee adopted the House position.

Fiscal 2008 Deficiencies

Amendment 92: The House reduced a fiscal 2008 deficiency request that would replace federal funds in the Maryland Emergency Management Agency. The conference committee rejected the House position.

Back of the Bill Sections

Amendment 93: The House modified Senate language to add language that requires an end-of-year summary report if funds are transferred out of certain subobjects. The conference committee adopted the House position.

Amendment 94: The House increased the reduction for the State's Other Post Employment Benefits liability pre-funding. The conference committee adopted the House position with an amendment that added a reduction to the legislature and added language requiring a report on the redevelopment of State Center.

Supplemental Budget No. 1 Amendments

Amendment 95: The House deleted special funds for the University of Maryland, College Park's capital projects. The conference committee adopted the House position.

Floor Amendments

Amendment 96: The House added language restricting funds to only be expended for the Hagerstown Regional Higher Education Center. The conference committee rejected the House position.

Supplemental Budget No. 2 Amendments

Conference Committee Supplemental Budget Amendment No. 1: The conference committee adopted language restricting the expenditure funds in the Office of the Public Defender (OPD) until the Department of Budget and Management (DBM) certifies the adequacy of OPD's fiscal 2008 operating needs. The language also requires OPD and DBM to implement certain budgetary controls and requests a follow-up performance audit of OPD by the Office of Legislative Audits.

Conference Committee Supplemental Budget Amendment No. 2: The conference committee adopted an amendment reducing the supplemental fiscal 2008 deficiency appropriation for information technology and operating grants for community health resource centers by $810,000.

Conference Committee Supplemental Budget Amendment No. 3: The conference committee adopted an amendment that added language restricting the use of general funds in the supplemental fiscal 2008 deficiency appropriation for the Electric Universal Service Program until all related special funds have been expended and to their stated purpose.

Conference Committee Supplemental Budget Amendment No. 4: The conference committee adopted an amendment that added language restricting the Department of Labor, Licensing, and Regulation from expending adult literacy funds in fiscal 2009 and authorizing the transfer of funds to the Maryland State Department of Education.

Conference Committee Supplemental Budget Amendment No. 5: The conference committee adopted an amendment reducing the supplemental general fund appropriation for the Maryland Infants and Toddlers Program by $3,052,216.

Technical Amendments

Conference Committee Technical Amendment No. 1: The conference committee made a number of clarifying changes to previously adopted language.

Conference Committee Technical Amendment No. 2: The conference committee renumbered sections.

Conference Committee Technical Amendment No. 3: The conference committee adopted a technical amendment correcting the amount of general funds listed as contingent on legislation related to the regulation of banks and credit unions.

Conference Committee Amendment Table

Hse Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
4	1	Judiciary – Further reduce funds for equipment repairs and maintenance expenses.	GF				112,855	Adopt	$321,394
			SF				37,145	Adopt	$107,131
5	2	Judiciary – Further reduces funds for legal services.	GF				80,916	Adopt	$126,759
			SF				3,179	Adopt	$5,089
5	3	Judiciary – Further reduces funds for education and training expenses.	GF				153,093	Adopt	$333,200
			SF				3,611	Adopt	$6,800
8	4	Judiciary – Modifies deleted new District Court positions to 17.5 and denied contractual conversions to 21.	GF	148,584,266	147,535,395	147,336,893	198,502	147,336,893	$1,247,373
11	5	Judiciary – Modifies language on calculating drug court programs' net return on investment.						Adopt	
12	6	Judiciary – Modifies number of denied contractual conversions in the Administrative Office of the Courts to five; reduces funds for temporary employee assistance; and deletes funds for a new	GF	23,992,200	23,201,799	23,093,617	108,182	23,201,799	$790,401
15	7	Judiciary – Modifies deleted new Circuit Court Clerk positions to 28 and denied contractual conversions to 15.	GF	81,385,851	79,821,339	79,722,076	99,263	ACCA	$1,644,848
			FF	2,738,374	2,738,374	2,696,933	41,441	ACCA	$0
18	8	Judiciary – Strikes language restricting funds for major IT development until copies of IV&V reports are submitted.						Adopt	
18	9	Judiciary – Adds language requiring periodic updates on the status of major IT development projects, in addition to restricting funds until IV&V reports are submitted.						Adopt	
24	10	Attorney General – Adds language prohibiting the expenditure of funds for the purpose of moving the Criminal Appeals Division.						Adopt	
26	11	Board of Public Works – Reduces funds for the operating grant to the Maryland Zoo.	GF	5,943,460	5,943,460	5,910,460	33,000	5,943,460	$0
28	12	Board of Public Works – Capital – Strikes language for the special fund appropriation for the University of Maryland, College Park's Physical Sciences Complex.						Adopt	
28	13	Board of Public Works – Capital – Strikes language for the special fund appropriation for Morgan State University's New School of Business Complex and also strikes language restricting funds until an approved Program Plan is submitted.						Adopt	
29	14	Board of Public Works – Capital – Deletes funds for the University of Maryland, College Park's Physical Science Complex capital project and also for Morgan State University's New School for Business Complex capital project.	SF	40,706,000	40,706,000	33,606,000	7,100,000	33,606,000	$7,100,000
30	15	Board of Public Works – Capital – Deletes funds from the Maryland Stadium Authority for the Public School Construction Fund.	SF	2,400,000	2,400,000	0	2,400,000	0	$2,400,000
33	16	Maryland Energy Administration – Reduces funds for the Solar Energy Grant Program and restores two positions.	GF	1,610,164	1,359,741	1,170,932	188,809	1,359,741	$250,423
35	17	Executive Boards, Commissions, and Offices – Further reduces funds for a grant to the Baltimore City War Room.	GF	24,899,893	24,756,893	24,613,893	143,000	24,613,893	$286,000
37	18	Board of Public Works – Adds language reducing funds for the Aging Schools Program contingent on the enactment of legislation.						Reject	

Hse Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
40	19	Maryland Stadium Authority – Further reduces lottery proceeds.	SF	23,000,000	22,375,000	20,000,000	2,375,000	20,000,000	$3,000,000
45	20	Military Department – Strikes language restricting funds until expenditures and revenue sources for the Maryland State Firemen's Association grant program are included in the fiscal 2010 budget volumes.						Reject	
46	21	Military Department – Strikes language restricting funds until a report is submitted addressing accounting discrepancies regarding the Maryland State Firemen's Association grant program.						Adopt	
51	22	Maryland Insurance Administration – Further reduces funds for medical malpractice subsidies.	SF	25,350,000	5,350,000	5,150,000	200,000	5,150,000	$20,200,000
52	23	Canal Place – Reduces funds for operating support.	GF	240,210	240,210	100,000	140,210	ACCA	$40,000
53	24	Comptroller – Strikes language restricting the expenditure of funds except in the furtherance of the office's constitutional responsibilities.						Reject	
58	25	State Lottery – Adds language prohibiting the expenditure of funds until a report is submitted on the impact of additional monitor games.						Adopt	
69	26	Department of Transportation – Modifies language to increase the total number of authorized positions for the department.						Reject	
72	27	MDOT Secretary's Office – Restores funds for consulting and reduces funds for additional assistance.	SF	26,029,044	25,851,454	25,901,879	50,425	ACCA	$277,165
73	28	MDOT Secretary's Office – Restores one regular position in the capital program.	SF	22,411,686	22,256,194	22,310,300	54,106	22,256,194	$155,492
77	29	State Highway Administration – Reduces funds for engineering and office equipment.	SF	202,258,496	201,864,263	201,654,660	209,603	201,654,660	$603,836
81	30	Port Administration – Reduces funds for gas and oil.	SF	112,627,689	112,446,225	112,335,232	110,993	112,446,225	$181,464
86	31	Motor Vehicle Administration – Adds language requiring DBM review of any IT plan to implement REAL-ID, in addition to requiring budget committee review of any contracts associated with the project prior to approval.						Adopt	
88	32	Motor Vehicle Administration – Reduces funds for data processing supplies.	SF	157,488,610	157,079,067	157,000,197	78,870	157,000,197	$488,413
90	33	Transit Administration – Reduces funds for additional vehicle and facility cleaning contracts; further reduces funds for consulting fees.	SF	49,723,089	49,223,089	47,723,089	1,500,000	ACCA	$1,750,000
94	34	Transit Administration – Adds language expressing intent that LOTS should utilize the MTA's program to assist in the purchase of transit vehicles.						Adopt	
95	35	Transit Administration – Adds language reducing the appropriation for grants to locally operated transit systems.						Reject	
96	36	Aviation Administration – Adds language requiring submission of the concessionaire contract to the Board of Contract Appeals for review and also expresses intent that the concession program at BWI Marshall Airport be fair and equitable to all.						Reject	
96	37	Aviation Administration – Reduces funds for advertising and air service development consultants.	SF	187,087,543	186,426,114	186,075,568	350,546	186,075,568	$1,011,975
98	38	Aviation Administration – Restores funds for additional assistance and further reduces funds for the Protective Land Acquisition program.	SF	53,901,000	52,221,351	51,432,486	788,865	52,221,351	$1,679,649
101	39	Natural Resources – Restores one position in the Human Resource Service.	GF	554,001	498,190	554,001	55,811	498,190	$55,811
102	40	Natural Resources – Modifies language to specify that the required report shall be submitted to the budget committees.						ACCA	

Hse Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
106	41	DHMH – Adds language requiring funds be spent on providing a pay increase for nurse surveyor and professional positions in the Office of Health Care Quality.						Reject	
109	42	Family Health Administration – Adds language restricting funds for the Maryland P3 Diabetes Management Project.						Adopt	
110	43	Family Health Administration – Strikes language requiring new general funds be used to fund the Babies Born Healthy program.						Adopt	
110	44	Family Health Administration – Adds new language modifying the amount of new general funds to be used for the Babies Born Healthy program; requesting collaboration in the efforts to reduce infant mortality; and requiring a report on infant mortality programs and the collaboration efforts.						Adopt	
111	45	Family Health Administration – Reduces funds in the Office of Oral Health for constructing community-based dental clinics because funds should be provided in the capital budget.	GF	27,898,941	27,898,941	26,948,941	950,000	ACCA	$500,000
114	46	Alcohol and Drug Abuse – Reduces funds for the expansion of buprenorphine therapy.	GF	94,080,825	94,080,825	93,880,825	200,000	93,880,825	$200,000
116	47	Mental Hygiene – Modifies the amount of restricted funds contingent on the enactment of legislation establishing a program for Maryland veterans.						ACCA	
117	48	Mental Hygiene – Modifies language that adds restrictions and reporting requirements to the funds for behavioral services for Maryland veterans and strikes a provision that allows funds for a pilot program.						Adopt	
118	49	Mental Hygiene – Reduces funds for gap services to veterans.	GF	87,675,206	87,529,206	86,129,206	1,400,000	ACCA	$646,000
122	50	Developmental Disabilities – Modifies language to add additional requirements for the report on the closure of the Rosewood Center.						Adopt	
123	51	Developmental Disabilities – Reduces funds for the Transitioning Youth Initiative.	GF	414,703,516	414,703,516	413,559,886	1,143,630	RCCA	
			FF	295,442,825	295,442,825	294,544,259	898,566	RCCA	
125	52	Medicaid – Reduces funds for nursing home rate increases.	GF	2,319,249,044	2,299,249,044	2,295,582,377	3,666,667	2,299,249,044	$20,000,000
			FF	2,517,612,861	2,497,612,861	2,493,946,194	3,666,667	2,497,612,861	$20,000,000
127	53	Medicaid – Modifies the amount of general funds that may be transferred to other programs in DHMH.						RCCA	
130	54	Medicaid – Increases the amount of funds restricted until reports on Medicaid expansion are submitted.						Reject	
131	55	Medicaid – Restores funds for Medicaid expansion.	SF	47,275,000	38,000,000	47,275,000	9,275,000	47,275,000	$0
			FF	47,275,000	38,000,000	47,275,000	9,275,000	47,275,000	$0
133	56	Health Regulatory Commissions – Modifies the amount of funds for the Small Employer Health Benefit Plan Premium Subsidy Program that is contingent on enactment of legislation.						RCCA	
133	57	Health Regulatory Commissions – Further reduces funds for the Small Employer Health Benefit Plan Premium Subsidy Program.	SF	53,920,777	38,920,777	33,920,777	5,000,000	38,920,777	$15,000,000
137	58	DHR Local Department Operations – Modifies the amount of funds restricted unless a specified number of positions are filled.						Reject	
140	59	DLLR – Restores two new positions within the Employment Standard Unit and related funds for travel and equipment.	GF	441,625	351,849	441,625	89,776	441,625	$0
142	60	DPSCS – Modifies the turnover rate increase from 5.65% to 6.5%.	GF	22,163,028	21,893,996	21,624,951	269,045	ACCA	$403,555

Hse Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
144	61	DPSCS – Strikes language requiring funds for correctional education to be transferred to the agency responsible for administering the program, depending on the enactment/failure of legislation.						Reject	
152	62	Aid to Education – Adds language requiring review and approval by the budget committees for any funds transferred from Aid to Education.						Adopt	
154	63	Children's Cabinet Interagency Fund – Restores partial funds for Rehab Option.	GF	49,182,542	39,741,092	41,682,542	1,941,450	39,741,092	$9,441,450
156	64	Morgan State University – Adds language reducing current unrestricted funds, to be replaced by HEIF funds.						Adopt	
158	65	St. Mary's College of Maryland – Strikes language reducing current unrestricted funds.						Adopt	
160	66	University System of Maryland – Modifies language to further reduce current unrestricted funds and replaces with HEIF funds.						ACCA	
168	67	University System of Maryland Office – Adds language restricting funds to be used for additional grants for Regional Higher Education Centers.						Reject	
173	68	Higher Education – Strikes language reducing general funds for St. Mary's College of Maryland.						Adopt	
174	69	Higher Education – Adds language reducing general funds for Morgan State University, replacing them with HEIF funds.						Adopt	
175	70	Higher Education – Modifies language to further reduce general funds and replaces with HEIF funds.						ACCA	
175	71	Higher Education – Adds language restricting funds to be used for additional grants for Regional Higher Education Centers.						Reject	
176	72	Higher Education – Restores funds for the Baltimore City Community College formula grant.	GF	1,188,313,089	1,187,817,829	1,188,313,089	495,260	1,188,313,089	$0
179	73	Baltimore City Community College – Restores funds for the Baltimore City Community College formula grant.	CUF	65,034,290	64,539,030	65,034,290	495,260	65,034,290	$0
180	74	DHCD – Restores funds for the Community Legacy Program.	GF	6,500,000	5,500,000	6,500,000	1,000,000	6,500,000	$0
184	75	DBED – Reduces funds for the Economic Alliance of Greater Baltimore.	GF	857,719	857,719	807,719	50,000	807,719	$50,000
185	76	DBED – Deletes one position in the Division of Small Business Assistance.	GF	2,013,934	2,013,934	1,953,883	60,051	2,013,934	$0
185	77	DBED – Restores funds for the Chesapeake Crescent Partnership.	GF	7,450,109	7,200,109	7,450,109	250,000	ACCA	$150,000
187	78	DBED – Strikes language that restricts funds in MEDAAF for the purpose of nanobiotechnology grants.						RCCA	
188	79	DBED – Further reduces funds for MEDAAF.	SF	40,000,000	30,000,000	25,000,000	5,000,000	ACCA	$10,200,000
188	80	DBED – Deletes funds in the Office of Tourism Development for the War of 1812 Bicentennial Commission.	GF	5,137,609	5,137,609	5,037,609	100,000	5,037,609	$100,000
189	81	DBED – Adds language restricting funds in the Maryland Tourism Board to be used to support the War of 1812 Bicentennial Commission.						Adopt	
189	82	DBED – Restores funds for the Maryland Tourism Board.	GF	7,000,000	6,614,132	7,000,000	385,868	7,000,000	$0
190	83	DBED – Restores funds for the Maryland State Arts Council.	GF	16,475,167	15,965,167	16,475,167	510,000	16,475,167	$0
191	84	TEDCO – Restores partial funds for stem cell research.	GF	23,000,000	5,000,000	15,000,000	10,000,000	ACCA	$4,000,000

Hse Rpt Pg	Amd No.	Description	Fund Code	Governor's Allowance	Senate Proposed Appropriation	House Proposed Appropriation	Amount at Issue	Conference Appropriation or Action	Legislative Reduction
194	85	Juvenile Services – Restores partial funds for residential contractual operating expenditures.	GF	30,892,394	30,392,394	30,542,394	150,000	ACCA	$425,000
195	86	Juvenile Services – Further reduces funds for the Maryland Youth Residence Center.	GF	1,929,283	1,179,283	929,283	250,000	ACCA	$825,000
196	87	Juvenile Services – Deletes funds for additional structured rehabilitative programming at Cheltenham Youth Facility.	GF	11,007,825	11,007,825	10,857,825	150,000	11,007,825	$0
196	88	Juvenile Services – Deletes funds for additional structured rehabilitative programming at Charles H. Hickey School.	GF	9,482,972	9,482,972	9,332,972	150,000	9,482,972	$0
197	89	Juvenile Services – Adds language restricting funds until a report on Operation Safe Kids is submitted.						Adopt	
198	90	Juvenile Services – Reduces funds for the Global Positioning System initiative.	GF	61,335,087	61,335,087	61,145,087	190,000	61,145,087	$190,000
199	91	State Police – Modifies language restricting funds until the Uniform Crime Report is submitted if the program is transferred to another agency contingent on enactment of legislation.						Adopt	
206	92	Military Department – Reduces funds for the fiscal 2008 deficiency appropriation.	GF	1,000,000	1,000,000	500,000	500,000	1,000,000	$0
210	93	Section 17 – Modifies language to require a report be submitted if funds in specified statewide subobjects are transferred.						Adopt	
229	94	Section 41 – Further reduces funds for Other Post Employment Benefits liability pre-funding.						ACCA	
230	95	Supplemental Budget No. 1 – Board of Public Works Capital – Deletes funds for the University of Maryland, College Park's capital projects for the School of Public Health and Biology – Psychology Building.	SF	9,000,000	9,000,000	0	9,000,000	0	$9,000,000
231	96	University System of Maryland – Adds language restricting a specific amount of funds be used to support the Hagerstown Regional Higher Education Center.						Reject	
Supplemental Budget Number 2 Amendments									
	CCS 1	Public Defender – Adds language restricting funds until a report is submitted on the financial position of the Office of the Public Defender and requires a legislative audit of the Office's budgetary practices.						Adopt	
	CCS 2	Health Regulatory Commissions – Reduces funds for IT and operating grants for community health resource centers.	SF	3,908,033			0	3,098,033	810,000
	CCS 3	DHR Home Energy Programs – Adds language restricting general funds until all special funds have been expended and restricts the appropriation to a specific purpose.						Adopt	
	CCS 4	DLLR – Adds language restricting DLLR from expending funds for adult literacy programs in fiscal 2009 and authorizes the transfer of those funds to MSDE.						Adopt	
	CCS 5	Aid to Education – Partially reduces funding for the Maryland Infants and Toddlers program.	GF	7,630,539				4,578,323	3,052,216
	T 1	Technical Amendment.						Adopt	
	T 2	Technical Amendment.						Adopt	
	T 3	Technical Amendment.						Adopt	

EXHIBIT O

Conference Committee

Report on Senate Bill 90 – the Budget Bill

Maryland General Assembly
Annapolis, Maryland

April 5, 2008

Contents

	Page
Fiscal 2009 Budget Highlights, Budget Bill (Senate Bill 90), as Amended by the Conference Committee	1
Budget Summary – Fiscal 2009	3
General Fund Revenues/Reductions, Budget Reconciliation Legislation	4
State Expenditures – General Funds	5
Proposed Budget Reductions	6
Fiscal Note – Summary of the Budget Bill – Senate Bill 90	8
Final Budget Status as of April 5, 2008	9
Conference Committee Action on Budget Reconciliation Legislation	10

Fiscal 2009 Budget Highlights
Budget Bill (Senate Bill 90)
As Amended by the Conference Committee

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1. **Continues to Make Higher Education More Affordable –** State funds available for higher education increase 9.0%. This provides Maryland's State colleges and universities sufficient funding to hold in-state undergraduate tuition rates level for the third straight year and cover inflationary cost increases. Adjusting for new expenses, State support increases 4.0% per student for all segments of higher education.

2. **Protects Healthcare Programs for Low-income Marylanders and Expands Eligibility for Services –** Medicaid funding grows $478 million and includes monies to raise reimbursement rates for nursing homes, end the cap on hospital days eligible for Medicaid, and begin the expansion of Medicaid services to the uninsured.

3. **Continues Efforts to Protect the Environment and Restore the Chesapeake Bay –** Bay Restoration Funds for enhanced nutrient removal, septic system upgrades, and sewer rehabilitation total $149 million, an increase of $58 million, or 64%. The budget also includes $25 million dedicated to the new Chesapeake Bay 2010 Fund to augment bay restoration efforts.

4. **Maintains the State's Commitment to the Public Schools** – Education aid will be over $5.3 billion, an increase of $185 million, or 3.6%. For the first time, monies are budgeted for the Geographic Cost of Education Index to address cost differences among school systems.

5. **Enhances Salaries and Benefits for State Workers –** All employees will receive a 2% general salary increase, and the budget includes funding for employee increments and selected salary reclassifications.

6. **Earmarks New Funds for Important Initiatives –** There is $5.0 million more for public safety agencies to enhance supervision of high risk offenders, $2.0 million for stab proof vests to protect correctional officers, $3.1 million to ensure veterans receive mental health services, $16.0 million to expand access to oral health services, and $15.0 million to initiate the small business health insurance subsidy program established by the 2007 special session legislation.

7. **Constrains Growth in the Budget and Leaves a Significant Fund Balance** – The general fund budget will grow a modest 3.7%. Although the Board of Revenue Estimates lowered the forecast of revenues for fiscal 2008 and 2009 by $333 million in March, proposed budget actions will leave cash balances totaling almost $1 billion.

8. **Meets the Spending Affordability Limit –** Reductions in spending subject to spending affordability limits result in a budget that is $22 million under the 4.27% Spending Affordability Committee limit on spending growth.

Budget Summary
Fiscal 2009
($ in Millions)

General Fund

	Admin.	Conf.
Starting Balance	$377.2	$375.8
Revenues Fiscal 2008 – Legislation	60.0	160.0
Expenditure Reduction – Deficiency Appropriation	0.0	0.4
Adjusted Starting Balance	**$437.2**	**$536.2**
Revenues – BRE March Estimate	14,484.9	14,484.9
Other Revenues	28.9	33.4
Revenues – Legislation*	50.0	55.6
Transfer from Rainy Day Fund	125.0	125.0
Total Revenues and Balance	**$15,126.0**	**$15,235.1**
Expenditures – Governor's Allowance	$15,130.0	$15,130.0
Appropriation to Rainy Day Fund	146.5	146.5
Expenditure Reductions – Legislation*	-35.2	-82.1
Expenditure Reductions**	-188.9	-194.9
Total Expenditures	**$15,052.4**	**$14,999.6**
Revenues Less Expenditures	73.6	235.5
Ending Balance	**$73.6**	**$235.5**

Cash Position

General Fund Balance	$73.6	$235.5
Rainy Day Fund Balance – June 30, 2009	738.9	738.9
Total	**$812.5**	**$974.4**
Cash and Rainy Day Fund Over 5%	$75.3	$237.2

BRE: Board of Revenue Estimates

*Includes additional revenues ($5.6 million) and expenditure reductions ($50 million) associated with the Budget Financing Act (SB 46) which has passed the Senate. If the Act fails to pass the General Assembly, the fund balance is estimated to be $211.9 million.

**Reductions under the Administration are amounts assumed in original allowance and Supplemental Budget 2.

General Fund Revenues/Reductions
Budget Reconciliation Legislation

($ in Millions)

	Admin. Plan*	Conf. Com.
Fiscal 2008 Revenues		
Sales Tax Revenue Originally Slated for Helicopter Replacement Fund (SB 527)	$60.0	$60.0
Transfer from OPEB Funds in Dedicated Purpose Account (SB 540)	0.0	100.0
	$60.0	**$160.0**
Fiscal 2009 Revenues		
Transfer from DBM Central Collection Unit (SB 540)	$25.0	$25.0
Chesapeake Bay 2010 Fund – Provide $25 Million Not $50 Million (SB 527)	25.0	25.0
	$50.0	**$50.0**
Computer Services Repeal/New Income Tax Bracket/Less Sales Tax for Maryland Department of Transportation (SB 46 as Amended by Senate)		5.6
Fiscal 2009 Reductions Resulting from Action on Legislation		
Aid to Private Colleges and Universities (Budget Reduced $3.1 Million Instead)	-$5.6	$0.0
Library Aid – Level Fund Formulas (SB 527)	-3.4	-3.4
Circuit Court Rent – Decrease Mandated Appropriation (Budget Reduced)	-0.5	0.0
Drinking Driver Monitor Program Special Fund Fee Increase Replaces General Funds (SB 536)**	-1.4	0.0
Health Care Access Expansion – Use Rate Stabilization Fund Special Funds Which Allows for General Fund Reduction (SB 545)	-14.3	-14.3
Oral Health Initiative – Use Rate Stabilization Fund Special Funds Which Allows for General Fund Reduction (SB 545)	-7.0	-7.0
Financial Institutions – Shift from General Funds to Special Funds (HB 752)	-3.1	-2.4
Budget Financing Act – Board of Public Works Reductions by July 1, 2008 (SB 46 as Amended by the Senate)		-50.0
Transfer Balance from MD Housing Fund – Reduce General Funds (SB 983)***	0.0	-5.1
Total	**-$35.2**	**-$82.1**

DBM: Department of Budget and Management
OPEB: Other Post Employment Benefits

*Administration plan as modified per second supplemental budget.

**Versions of SB 536 have been passed by the Senate and House, but the differences have not been reconciled.

***SB 983 has already been passed by the General Assembly.

State Expenditures – General Funds
($ in Millions)

Category	Work. Appr. FY 2008	Allowance FY 2009	Conference Reductions FY 2009	Conference Appropriation FY 2009	FY 2008 to FY 2009 $ Change	FY 2008 to FY 2009 % Change
Debt Service	$29.3	$0.0	$0.0	$0.0	-$29.3	-100.0%
Aid to Local Governments						
County/Municipal	$242.6	$215.7	$0.3	$215.5	-$27.1	-11.2%
Community Colleges	241.7	270.8	7.9	262.9	21.2	8.8%
Education/Libraries	5,224.0	5,425.5	3.2	5,422.3	198.4	3.8%
Health	67.0	68.8	0.0	68.8	1.8	2.6%
Total Aid to Local Governments	**$5,775.2**	**$5,980.8**	**$11.4**	**$5,969.4**	**$194.2**	**3.4%**
Entitlements						
Foster Care Payments	$246.3	$239.6	$0.0	$239.6	-$6.7	-2.7%
Assistance Payments	35.5	35.5	0.0	35.5	0.0	0.0%
Medical Assistance	2,205.0	2,409.6	20.0	2,389.6	184.5	8.4%
Property Tax Credits	61.0	64.9	0.6	64.3	3.3	5.3%
Total Entitlements	**$2,547.9**	**$2,749.6**	**$20.6**	**$2,729.0**	**$181.1**	**7.1%**
State Agencies						
Health	$1,371.0	$1,412.5	$7.8	$1,404.8	$33.8	2.5%
Human Resources	294.8	320.6	0.2	320.4	25.6	8.7%
Systems Reform Initiative	44.7	48.8	9.4	39.4	-5.3	-11.8%
Juvenile Services	265.2	258.2	1.7	256.5	-8.7	-3.3%
Public Safety/Police	1,218.7	1,266.6	2.3	1,264.2	45.5	3.7%
Higher Education	1,129.4	1,181.6	39.0	1,142.6	13.2	1.2%
Other Education	387.4	420.4	3.1	417.3	29.9	7.7%
Agric./Natl Res./Environment	147.9	135.8	0.3	135.5	-12.5	-8.4%
Other Executive Agencies	565.8	674.7	15.9	658.9	93.1	16.5%
Leglislative	72.3	73.5	0.0	73.5	1.2	1.7%
Judiciary	347.1	375.1	8.8	366.2	19.2	5.5%
OPEB	100.0	131.5	65.0	66.5	-33.5	-33.5%
Total State Agencies	**$5,944.2**	**$6,299.3**	**$153.6**	**$6,145.7**	**$201.6**	**3.4%**
Contingent Reductions [1]	$0.0	-$35.2	-$8.2	-$27.0	-$27.0	n/a
Subtotal	**$14,296.6**	**$14,994.5**	**$177.3**	**$14,817.1**	**$520.5**	**3.6%**
Capital/Heritage Reserve Fund	41.9	37.9	7.1	30.9	-11.0	-26.3%
Transfer to MdTA	0.0	85.0	0.0	85.0	85.0	n/a
Reserve Funds [2]	162.8	146.5	0.0	146.5	-16.3	-10.0%
Appropriations	**$14,501.3**	**$15,264.0**	**$184.4**	**$15,079.6**	**$578.2**	**4.0%**
Cost Containment [3]	0.0	0.0	50.0	-50.0	-50.0	n/a
Reversions	-38.0	-30.0	0.0	-30.0	8.0	-21.1%
Grand Total	**$14,463.3**	**$15,234.0**	**$234.4**	**$14,999.6**	**$536.2**	**3.7%**

MdTA: Maryland Transportation Authority
OPEB: Other Post Employment Benefits

Note: Fiscal 2008 includes $46.5 million in targeted reversions and $77.5 million in deficiencies reflecting cuts to the deficiencies. Fiscal 2009 includes $7.3 million in targeted reversions and $35.2 million in contingent reductions. The Conference Committee reduced the allowance by a total of $249.9 million. That amount includes the $7.3 million that was counted as a targeted reversion in the allowance. In addition, the committee did not take $8.2 million in reductions in the allowance that were contingent on legislation. Net reductions are thus $234.4 million.

[1] Reductions contingent on legislation. The Capital/Heritage Reserve Fund line includes $5.1 million in reductions contingent on SB 983 which has passed both houses.

[2] Excludes $85 million in fiscal 2009 appropriated to the Dedicated Purpose Account that is to be transferred to the Maryland Transportation Authority. These monies are included in the transfer to MdTA line. Also excludes $100 million in fiscal 2008 for OPEB costs which are included under the State agencies.

[3] Contingent on SB 46 (Budget Financing Act). SB 46 expresses legislative intent that the Governor via the Board Public Works reduce the fiscal 2009 budget by $50 million on or before July 1, 2008. SB 46 has passed the Senate.

Proposed Budget Reductions
Senate Bill 90
Fiscal 2009
($ in Millions)

General Funds

	Senate	House	Conf. Comm.
Local Aid			
Level Fund Aging Schools Program	$0.0	$0.3	$0.0
Allow Funding for Infants and Toddlers Program to Increase $4.6 million or 78%			3.1
Reduce State Support for NorthBay Environmental Education Program	0.2	0.2	0.2
Limit Increase in Community College Formula Funding to 8.4%	7.9	7.9	7.9
	$8.1	**$8.4**	**$11.1**
Medicaid			
Reduce Funding for Inpatient Costs – Favorable Utilization Trends	$20.0	$20.0	$20.0
Limit Nursing Home Rate Increase to 3.75%	0.0	3.7	0.0
Administrative Savings	0.2	0.2	0.2
	$20.2	**$23.9**	**$20.2**
Higher Education			
Limit Increase in State Support for University System of Maryland (USM) to 4% Per Student	$6.8	$6.8	$6.8
Use Higher Education Investment Fund (HEIF) Balance and Move USM HEIF Capital to Bonds	15.0	28.0	28.0
Morgan State University – Limit Growth in State Support to 4% Per Student	1.1	1.1	1.1
Morgan State University – Use HEIF by Moving HEIF Capital Project to Bonds	0.0	3.1	3.1
Reduce Grant to St. Mary's College – Formula Grant Overstated	0.2	0.0	0.0
Limit Increase for Baltimore City Community College to 4% Per Student	0.5	0.0	0.0
Limit Increase for Sellinger Grants for Private Higher Education Institutions to 4% Per Student	3.1	3.1	3.1
	$26.7	**$42.1**	**$42.1**
State Agencies			
Use Real Property Records Improvement Fund for IT Development (Per Special Session)	$7.3	$7.3	$7.3
Limit Expansion of Drug Courts	0.7	0.7	0.7
Assume Historical Position Vacancy Rate for Judiciary	1.1	1.1	1.1
Reduce Number of New Positions/Contractual Conversions – Judiciary	2.0	2.3	2.2
Other Reductions – Judiciary	4.5	4.9	4.8
Reduce Deficiency for Maryland Emergency Management Agency – Federal Funds Sufficient	0.0	0.5	0.0
Use Five-year Lease Purchase Financing for New Voting System/No Old System Upgrade	1.6	1.6	1.6
Reduce/Delete Funds for Various Information Technology Systems	7.7	7.7	7.7
Provide $104 Million for Other Post Employment Benefits Unfunded Liability	38.0	65.0	65.0
Use PAYGO or Bond Funds for Constructing and Equipping Community-based Dental Clinics	0.0	1.0	0.5
Reduce Funding for RICA-Southern Maryland	5.5	5.5	5.5
Scale Back Funding for Gap Services to Veterans	0.0	1.4	0.5
Reduce Increase for Transitioning Youth Initiative (DDA)	0.0	1.1	0.0
Limit Expansion of Buprenorphine Drug Therapy Initiative	0.0	0.2	0.2
Smaller Increase in Funding for Community-based Services for Children	9.4	7.5	9.4
State Police – Reduce Funds for Accelerated Replacement of Vehicles	0.9	0.9	0.9
Maryland Youth Residence Center – Continue Scaling Back Operations – Juvenile Services	0.8	1.0	0.8
Use Unawarded Grant Monies from Fiscal 2007 to Fund Operating Costs – Juvenile Services	0.5	0.4	0.4
Reduce MARBIDCO Increase from $500,000 to $250,000	0.3	0.3	0.3
Limit Increase for Tourism Board to $200,000	0.4	0.0	0.0
Other Reductions	5.4	6.5	6.3
	$86.0	**$116.8**	**$115.3**

Grants/Tax Credits

Allow Enterprise Zone Tax Credit Program to Grow 10% Based on Revised 2008 Estimates	$0.6	$0.6	$0.6
Adjust Cash Flow for Stem Cell Research Grants	18.0	8.0	4.0
Base Maryland State Arts Council Increase on Revenue Growth Before Tax Changes – 5.1%	0.5	0.0	0.0
	$19.1	**$8.6**	**$4.6**

PAYGO

Reduce Housing Programs Contingent on Legislation Allowing Use of MD Housing Fund	$5.1	$5.1	$5.1
Community Legacy – Reduce General Fund Increase	1.0	0.0	0.0
Use MD Economic Dev. Fund Special Fund Balance of $40 Million for Rural Broadband	2.0	2.0	2.0
	$8.1	**$7.1**	**$7.1**

Reserve Fund

Reduce Transfer to Transportation Authority for the InterCounty Connector	**$32.0**	**$32.0**	**$0.0**
Total General Funds	**$200.1**	**$238.7**	**$200.4**

Special Funds

	Senate	House	Conf. Comm.
Operating			
Use Real Property Records Improvement Fund for IT Development (Per Special Session)	-$7.3	-$7.3	-$7.3
Provide $104 Million for Other Post Employment Benefits Unfunded Liability	10.0	17.1	17.1
Lower Local Share of Election System Costs Using Five-year Lease Purchase Financing	1.6	1.6	1.6
Phase-in Funding for Chesapeake Bay 2010 Trust Fund	25.0	25.0	25.0
Reduce Lottery Revenues Supporting Maryland Stadium Authority	0.6	3.0	3.0
Delay Health Care Expansion Six Months	9.3	0.0	0.0
Scale Back Small Business Health Insurance Program	15.0	20.0	15.0
Last Year of Medical Malpractice Insurance Subsidies No Longer Needed	20.0	20.2	20.2
Eliminate Funds for Shock Trauma Center Capital Equipment – Use Bonds Instead	3.5	3.5	3.5
Reduce Funds for WMATA Subsidy – State Budget Overstated Based on WMATA Budget	5.0	5.0	5.0
Grow New Funding for Local Transit Systems Consistent with Spending Affordability (4.27%)	0.0	11.7	0.0
Various Operating Reductions – Maryland Department of Transportation	2.3	4.5	4.3
Reduce Increase in Maryland Economic Development Fund (MEDAAF)	10.0	15.0	10.2
Other Reductions	2.3	2.4	3.2
	$97.3	**$121.7**	**$100.8**
PAYGO			
Reduce Funds for BWI/Thurgood Marshall Airport Land Acquisition Program	$1.0	$1.8	$1.0
Maryland Transit Administration – More Accurately Budget Cash Flow Needs	50.0	50.0	50.0
Miscellaneous Reductions – Maryland State Department of Transportation	1.0	0.9	1.0
Higher Education Capital Projects – Fund with Bonds	0.0	16.1	16.1
Relieve Stadium Authority of School Construction Payment – Use Bonds	0.0	2.4	2.4
Neighborhood Business Development Grants – Preserve Special Funds for Next Year	1.0	1.0	1.0
	$53.0	**$72.2**	**$71.5**
Total Special Funds	**$150.3**	**$193.9**	**$172.3**

DDA: Developmental Disabilities Administration
MARBIDCO: Maryland Agricultural and Resource-Based Industry Development Corporation
RICA: Regional Institute of Children and Adolescents
USM: University System of Maryland
WMATA: Washington Metropolitan Area Transit Authority

Fiscal Note
Summary of the Budget Bill – Senate Bill 90

	General Funds	Special Funds	Federal Funds	Education Funds	Total Funds
Governor's Request					
FY 2008 Deficiency Budget	$13,851,523 [1]	$26,301,289	$38,282,379	$750,000	$79,185,191
FY 2009 Budget	15,266,450,577 [2]	6,250,048,476	6,899,991,043	3,169,008,842	31,585,498,938
Original Budget Request	**$15,280,302,100**	**$6,276,349,765**	**$6,938,273,422**	**$3,169,758,842**	**$31,664,684,129**
Supplemental Budget No. 1					
FY 2008 Deficiency Budget	$0	$0	$46,000	$0	$46,000
FY 2009 Budget	-1,107,759	3,566,760	0	0	2,459,001
Subtotal	**-$1,107,759**	**$3,566,760**	**$46,000**	**$0**	**$2,505,001**
Supplemental Budget No. 2					
FY 2008 Deficiency Budget	$17,486,550	$43,712,745	$59,912,946	$49,000,425	$170,112,666
FY 2009 Budget	11,175,539	10,336,073	1,154,592	48,215,569	70,881,773
Subtotal	**$28,662,089**	**$54,048,818**	**$61,067,538**	**$97,215,994**	**$240,994,439**
Conference Committee Reductions					
FY 2008 Deficiency Budget	$431,000	$810,000	$0	$0	$1,241,000
FY 2009 Contingent Reductions	32,068,024 [3]	0	0	0	32,068,024
FY 2009 Budget	194,892,049	171,452,908	32,511,381	8,936,293	407,792,631
Total Reductions	**$227,391,073**	**$172,262,908**	**$32,511,381**	**$8,936,293**	**$441,101,655**
Appropriations					
FY 2008 Deficiency Budget	$30,907,073	$69,204,034	$98,241,325	$49,750,425	$248,102,857
FY 2009 Budget	15,049,558,284	6,092,498,401	6,868,634,254	3,208,288,118	31,218,979,057
Total Appropriation	**$15,080,465,357**	**$6,161,702,435**	**$6,966,875,579**	**$3,258,038,543**	**$31,467,081,914**

[1] Reflects $46.5 million in targeted reversions.

[2] Reflects estimated general fund reversion totaling $30 million.

[3] Includes $2,355,621 in the Department of Labor, Licensing, and Regulation's Financial Regulation (P00C01.02) contingent on HB 752, $7,000,000 in Medicaid (M00Q01.03) contingent on SB 545, $14,275,000 in Medicaid (M00Q01.10) contingent on SB 545, $2,479,730 in Public Libraries (R00A02.31) contingent on SB 527, $907,673 in State Library Network (R00A02.32) contingent on SB 527, $2,850,000 in the Department of Housing and Community Development (DHCD) paygo capital (S00A25.07) contingent on SB 983/HB 1594, $900,000 in DHCD paygo capital (S00A25.08) contingent on SB 983/HB 1594, and $1,300,000 in DHCD paygo capital (S00A25.09) contingent on SB 983/HB 1594.

Final Budget Status
Status as of April 5, 2008

	FY 2008	FY 2009
Starting General Fund Balance	**$284,711,236**	**$536,184,363**
Revenues		
BRE Estimated Revenues – December 2007	$13,632,442,900	$14,743,139,700
BRE Revenue Revision – March 2008	-74,655,000	-258,217,000
Supplemental Budget No. 1	-1,560,000	0
Supplemental Budget No. 2	406,000	0
Budget Reconciliation Legislation – Revenues	60,000,000	25,000,000
Budget Reconciliation Legislation – Transfers	100,000,000	25,000,000
Other Legislation	0	3,244,379
Additional Revenues	20,159,442	35,706,085
	$13,736,793,342	**$14,573,873,164**
Net Transfer to the GF from the Rainy Day Fund	815,222,858	-21,543,342
Subtotal Available Revenues	**$14,836,727,436**	**$15,088,514,185**
Appropriations		
General Fund Appropriations Net of Rainy Day Fund	$14,428,066,816	$15,149,907,235
Deficiencies	60,397,109	0
Supplemental Budget No. 1	0	-1,107,759
Supplemental Budget No. 2	17,486,550	11,175,539
Board of Public Works Withdrawn Appropriations	-128,430,816	0
Legislative Reductions/Contingent Legislation	-431,000	-276,960,073
Estimated Agency Reversions	-76,545,586	-30,000,000
Subtotal Appropriations	**$14,300,543,073**	**$14,853,014,942**
Closing General Fund Balance	**$536,184,363**	**$235,499,243**

BRE: Board of Revenue Estimates

Conference Committee Action on Budget Reconciliation Legislation

SB No.	Statutory Provision, as Amended by the House	Conference Committee Action	Related Budgetary Effect
540	Transfer $25 million from Central Collection Unit fund balance to general fund	Concur	General fund balance increases by $25 million
540	Transfer $100 million from the Dedicated Purpose Account that was set aside in fiscal 2008 Other Post Employment Benefits (OPEB) funding to the general fund	Concur	General fund balance increases by $100 million; fiscal 2009 OPEB contribution is reduced by $65 million in general funds and $103.8 million in total funds. The combined effect of these actions is to provide $100 million for OPEB in fiscal 2008 and $104 million in fiscal 2009
540	Abolish Joseph Fund and transfer balance to Rainy Day fund	Concur	Rainy Day Fund balance increases by $16,000
527	Cap circuit court rents at $500,000 each year, beginning in fiscal 2009	Concur	Fiscal 2009 reduction of $500,000 in general funds
527	Technical amendment to clarify that the Governor may not revise the budget submission of the Judiciary	Concur	
527	Strike provisions to level fund Sellinger at $56 million (contingent reduction of $5.6 million) and to fund at 15.25% in 2010	Concur	Fiscal 2009 reduction of $3,096,198 in general funds and strike contingent reduction provisions
527	Fund regional libraries at $6.50 per capita in fiscal 2009; increase to $7.50 in fiscal 2010 (one-year delay in enhancement of formula)	Concur	Fiscal 2009 contingent reduction of $907,673 in general funds

Conference Committee Action on Budget Reconciliation Legislation

SB No.	Statutory Provision, as Amended by the House	Conference Committee Action	Related Budgetary Effect
527	Fund local libraries at $14 per capita in fiscal 2009; increase to $15 in fiscal 2010 (one-year delay in enhancement of formula)	Concur	Fiscal 2009 contingent reduction of $2,479,730 in general funds
527	Remove general fund mandate to fund Children's Cabinet Interagency Fund at same level as savings under Rehab Option waiver	Concur	Fiscal 2009 reduction of $9.4 million in general funds
527	Modify the implementation of the Chesapeake Bay 2010 Trust Fund to fund at $25 million in fiscal 2009 and direct $25 million of dedicated revenues to the general fund	Concur	Fiscal 2009 reduction of $25 million in special funds; general fund balance increases by $25 million
527	Modify the revenues dedicated to the State Police Helicopter Replacement Fund to $50 million in fiscal 2008; the general fund is credited $60 million. In each of fiscal 2009 and 2010, $35 million in dedicated revenues which would otherwise be directed to the Transportation Trust Fund are credited to the State Police Helicopter Replacement Fund	Modify the revenues dedicated to the State Police Helicopter Replacement Fund to $50 million in fiscal 2008; the general fund is credited with $60 million. To replace these funds, the Governor shall appropriate an aggregate $70 million over fiscal 2010 through 2012 from any fund that receives sales and use tax revenues. The amount required to be appropriated may be reduced if capital debt is authorized or if contributions, transfers, or other financing is acquired from the Maryland Automobile Insurance Fund for the procurement of helicopters as authorized by an Act of the General Assembly	General fund balance increases by $60 million
527	Defer inflationary adjustment for Aging Schools Program for 2009 and 2010	Reject	

Conference Committee Action on Budget Reconciliation Legislation

SB No.	Statutory Provision, as Amended by the House	Conference Committee Action	Related Budgetary Effect
545	Transfer $7.0 million from Rate Stabilization Account to the Medicaid program to increase dental provider rates	Concur	Fiscal 2009 contingent reduction of $7 million in general funds and corresponding contingent appropriation of $7 million in special funds
545	Transfer $3 million from Rate Stabilization Account to Health Care Coverage Fund for 2009 expenses of health care expansion	Concur	Reduces small business insurance subsidy program to $15 million in special funds. Transfer from Rate Stabilization Account is contingent on enactment of legislation implementing a hospital assessment to fund expansion. Restricts certain funds to eliminate hospital day limits effective July 1, 2008
545	Transfer $73.3 million from Rate Stabilization Account to Health Care Coverage Fund for fiscal 2010 and fiscal 2011 health care expansion	Concur	
545	Limits the audits of Medical Mutual by the Office of Legislative Audits to those periods when Medical Mutual receives State funding	Concur	
545	Authorize transfer up to $1 million of over-attained Cigarette Restitution Fund dollars into the Medical Assistance Program	Authorize transfer up to $2 million of over-attained Cigarette Restitution Fund dollars into the Medical Assistance Program	Authorizes transfer of $1 million in Cigarette Restitution Funds from the Medical Assistance Program to the Maryland State Department of Education to supplement the funding for Aid to Non-public Schools, and after this distribution, up to $1 million to the Stem Cell Research Fund. Transfers are contingent on legislation and the actual realization of overattainment

Conference Committee Action on Budget Reconciliation Legislation

SB No.	Statutory Provision, as Amended by the House	Conference Committee Action	Related Budgetary Effect
545	Authorize transfer up to $4.3 million of over-attained fiscal 2008 lottery revenues into the Medical Assistance Program	Authorize transfer of up to $13 million of over-attained lottery revenue to the Medical Assistance Program	Authorizes transfer of $13 million from the Medical Assistance Program to other units within the Department of Health and Mental Hygiene to provide an inflationary adjustment for community service providers of 3%, up from the 1.5% included in the base budget, contingent on legislation and the actual realization of overattainment
545	Authorize transfer of $8 million of over-attained fiscal 2008 lottery revenues into the Medical Assistance Program to be then transferred to the Stem Cell Research Fund	Reject	
545		Authorize the use of $17 million in the Medical Assistance Program to broaden the standards for long-term care coverage	
182	Authorize $3 billion debt limit for the Maryland Transportation Authority	Concur	
182	Modify plan to transfer general funds to the Maryland Transportation Authority to support the InterCounty Connector to provide $53 million each in fiscal 2009-2012	Modify language to provide for repayment of $85 million in fiscal 2009, $63 million in fiscal 2010, and $63 million in fiscal 2011, contingent on enactment of legislation establishing a 6.25% personal income tax rate. If such a bill is not enacted, the repayment schedule becomes $53 million each in fiscal 2009-2012	Fiscal 2009 appropriation of $85 million, $32 million of which is contingent on enactment of legislation establishing a 6.25% personal income tax rate
182	Authorize the use of a TIFIA loan or line of credit	Concur	
182	Require a 6-year financial forecast	Concur	

Conference Committee Action on Budget Reconciliation Legislation

SB No.	Statutory Provision, as Amended by the House	Conference Committee Action	Related Budgetary Effect
182	Allow for schedule of toll revenues to be provided in the aggregate	Reject; language requires toll revenue to be reported by toll facility	
182	Require debt service schedules for all bonds issued and estimates of debt service for bonds planned to be issued	Concur	
182	Require debt service schedules for revenue bonds only	Concur	
182	Include draws from a TIFIA line of credit as part of statutory $3 billion bond outstanding limit	Concur	
182	Amend current statute to require a status report on the ICC only until completion of construction of the project	Concur	
182	Require submission of financial information relating to the ICC once a year as part of the ICC status report	Concur	
182	Strike Senate provisions requiring information concerning nonownership related project components	Concur	

TIFIA: Transportation Infrastructure Finance and Innovation Act
ICC: InterCounty Connector

EXHIBIT P

Report of the Conference Committee on SB 150

The Capital Budget Bill

April 7, 2008

Mr. President,
Mr. Speaker,
Ladies and Gentlemen of the General Assembly of Maryland:

The report of the Conference Committee on SB 150 – the Maryland Consolidated Capital Bond Loan of 2008 is submitted for your review.

The Senate adopted 41 amendments to the original bill. The House adopted 28 amendments to the bill as amended by the Senate. The Senate rejected all of the House amendments and called for a Conference Committee. The House refused to recede and agreed to a Conference Committee. The Conference Committee worked to reconcile the differences between the Senate and House versions of the bill.

Action of the Conference Committee:

The Conference Committee recommends the authorization of $935,000,000 in new State debt. Moreover, the Conference Committee recommends:

1. The adoption of the following House amendments:

   4, 5, 7, 13, 19, 20, 21, 22, 26

2. The rejection of the following House amendments:

   15, 16, 17, 18, 28

3. The action indicated on the following House amendments:

Adopt		**Reject**		**Conference Committee Amendment**
1	.....		.....	1
2	.....		.....	2
3	.....		.....	4
	.....	6	.....	5
8	.....		.....	7
9	.....		.....	8
10	.....		.....	9
11	.....		.....	10
12	.....		.....	13
14	.....		.....	14
23	.....		.....	16
24	.....		.....	18
25	.....		.....	20
	.....	27	.....	21

4. The Conference Committee also adopted Conference Committee amendments:

3, 6, 11, 12, 15, 17, 19

Attached is a listing of the approved projects.

Respectfully submitted,

Senator James E. DeGrange, Sr.	Delegate Adrienne A. Jones
Senator Ulysses Currie	Delegate Charles E. Barkley
Senator Edward J. Kasemeyer	Delegate Norman H. Conway
Senator Nathaniel J. McFadden	Delegate Melony G. Griffith
Senator Donald F. Munson	Delegate James E. Proctor, Jr.

Maryland Consolidated Capital Bond Loan of 2008

		Request		Authorization		Difference	
Budget Code	**Project Title**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**
DA02.01A	DOD: Accessibility Modification	$1,600,000	$0	$1,600,000	$0	$0	$0
DA07A	Aging: Senior Centers Grant Program	1,845,000	0	1,845,000	0	0	0
DB01A	Historic St. Mary's: Interpretive Center	1,487,000	0	0	0	-1,487,000	0
DE02.01A	BPW: Lowe House Building Alterations	701,000	0	701,000	0	0	0
DE02.01B	BPW: State House Old House Chamber	2,000,000	0	650,000	0	-1,350,000	0
DE02.01C	BPW: 2100 Guilford Avenue State Office	3,000,000	0	3,000,000	0	0	0
DE02.01D	BPW: DGS Facility Renewal Fund	10,000,000	0	10,000,000	0	0	0
DE02.01E	BPW: DGS Construction Contingency Fund	2,500,000	0	500,000	0	-2,000,000	0
DE02.01F	BPW: DGS Asbestos Abatement Program	2,000,000	0	2,000,000	0	0	0
DE02.01G	BPW: DGS Underground Storage Tank	1,000,000	0	1,000,000	0	0	0
DE02.01H	BPW: DGS Ethanol Fueling Stations	621,000	0	621,000	0	0	0
DE02.01I	BPW: Rockville District Court	71,363,000	0	47,535,000	0	-23,828,000	0
DE02.02A	Public School Construction	300,000,000	0	327,400,000	0	27,400,000	0
DW00.10A	Planning: Historical Trust Capital Grant Fund	700,000	0	700,000	0	0	0
DW01.08	Planning: Jefferson Patterson – Renovations	593,000	0	554,000	0	-39,000	0
K00A05.10A	DNR: Rural Legacy Program	5,000,000	0	5,000,000	0	0	0
KA05A	DNR: Community Parks & Playgrounds	5,000,000	0	5,000,000	0	0	0
KA17A	DNR: Oyster Restoration Program	3,000,000	0	0	0	-3,000,000	0
KA17A	DNR: Habitat Restoration and Aquaculture Program	3,000,000	0	3,000,000	0	3,000,000	0
L00A12.13	MDA: Tobacco Transition Program	3,000,000	0	3,000,000	0	0	0
LA15A	MDA: Agricultural Cost-Share Program	3,000,000	0	1,800,000	0	-1,200,000	0
MA01A	DHMH: Community Health Facilities	8,511,000	0	8,511,000	0	0	0
MA01B	DHMH: Federally Qualified Health Centers	2,672,000	0	1,072,000	0	-1,600,000	0
MF03A	DHMH: Oral Health Safety Net Program	0	0	500,000		500,000	0

		Request		Authorization		Difference	
Budget Code	**Project Title**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**
MF05A	DHMH: New Forensic Medical Center	47,807,000	0	47,807,000	0	0	0
ML10A	DHMH: Clifton T. Perkins – Max. Security Wing	3,137,000	0	3,137,000	0	0	0
QB04A	DPSCS: 192-Cell Medium Security Housing	12,641,000	0	10,141,000	0	-2,500,000	0
QB08A	DPSCS: WCI – Vocational Education Bldg.	1,099,000	0	1,099,000	0	0	0
QP00A	DPSCS: Baltimore Correctional – Women's Ctr.	5,500,000	0	5,500,000	0	0	0
QP00B	DPSCS: Baltimore Correctional – Youth Ctr.	3,400,000	0	3,400,000	0	0	0
RA01A	MSDE: County Library Capital Grants	5,000,000	0	4,000,000	0	-1,000,000	0
RB21A	UMB: Pharmacy Hall Addition & Renovation	57,250,000	4,977,000	57,250,000	4,977,000	0	0
RB22A	UMCP: Tawes Building Conversion	2,450,000	0	2,450,000	0	0	0
RB22B	UMCP: Maryland Fire & Rescue Int. Aberdeen	0	0	650,000	0	650,000	0
RB22C	UMCP: Physical Sciences Complex (HEIF)	0	0	4,000,000	0	4,000,000	0
RB22D	UMCP: School of Public Health (HEIF)	0	0	7,500,000	0	7,500,000	0
RB22E	UMCP: Biology-Psychology Bldg (HEIF)	0	0	1,500,000	0	1,500,000	0
RB22rb	UMCP: New Journalism Building	0	6,000,000	0	6,000,000	0	0
RB24A	TU: Campuswide Safety & Circulation	13,251,000	5,023,000	13,251,000	5,023,000	0	0
RB24B	TU: New College of Liberal Arts Complex	9,339,000	0	9,339,000	0	0	0
RB27A	CSU: New Physical Education Complex	39,439,000	0	39,439,000	0	0	0
RB27B	CSU: Campuswide Utilities/Security	6,960,000	0	6,960,000	0	0	0
RB27C	CSU: Science & Technology Center	6,291,000	0	6,291,000	0	0	0
RB27D	CSU: New Health & Human Services Bldg.	3,482,000	0	3,482,000	0	0	0
RB28A	UB: New Law School	4,033,000	0	4,033,000	0	0	0
RB34A	UMCES: Oyster Production Facility	1,343,000	0	1,343,000	0	0	0
RB36rb	USM: Facility Renewal	0	17,000,000	0	17,000,000	0	0
RD00A	SMC: Anne Arundel Hall Reconstruction	3,252,000	0	1,050,000	0	-2,202,000	0
RD00B	SMC: Bruce Davis Theatre Renovation	2,402,000	0	2,402,000	0	0	0
RD00C	SMC: Student Services Building	1,195,000	0	1,195,000	0	0	0

		Request		Authorization		Difference	
Budget Code	**Project Title**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**
RE01A	MD School for Deaf – Cafeteria/Student Ctr.	4,630,000	0	0	0	-4,630,000	0
RE01A	MD School for Deaf – Parking/Athletic Field	122,000	0	122,000	0	0	0
RI00A	MHEC: Community College Const. Grant	81,028,000	0	81,028,000	0	0	0
RM00A	MSU: Campuswide Utilities Upgrade	7,723,000	0	7,723,000	0	0	0
RM00B	MSU: Lillie Carroll Jackson Museum	2,258,000	0	0	0	-2,258,000	0
RM00B	MSU: New School of Business Complex	0	0	3,100,000	0	3,100,000	0
RM00C	MSU: Campuswide Site Improvements	1,050,000	0	1,050,000	0	0	0
RQ00A	UMMS: New Ambulatory Care Center	10,000,000	0	10,000,000	0	0	0
RQ00B	UMMS: R Adams Cowley Shock Trauma Ctr.	10,000,000	0	13,500,000	0	3,500,000	0
RQ00C	UMMS: New Diagnostic & Treatment Facilities	2,500,000	0	2,500,000	0	0	0
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	6,000,000	0	0	0
SA25B	DHCD: Shelter & Transitional Housing Facilities	1,500,000	0	1,500,000	0	0	0
U00A01.05	MDE: Drinking Water Loan Program	0	18,000,000	0	18,000,000	0	0
U00A01.11A	MDE: Chesapeake Bay Restoration – ENR	0	70,000,000	0	70,000,000	0	0
U00A1.03	MDE: Water Quality Loan Program	0	30,000,000	0	30,000,000	0	0
UA04A(1)	MDE: CBWQ Nutrient Removal – BNR	18,448,000	0	18,448,000	0	0	0
UA04A(2)	MDE: Supplemental Assistance Program	5,000,000	0	5,000,000	0	0	0
UA04A(3)	MDE: Small Creek & Estuary Restoration	663,000	0	648,000	0	-15,000	0
UA04A(4)	MDE: CBWQ Stormwater Pollution	838,000	0	838,000	0	0	0
UA04B	MDE: Water Supply Assistance Program	3,000,000	0	3,650,000	0	650,000	0
UB00A1	MES: Water/Sewer Infrastructure – Green Ridge	1,056,000	0	1,056,000	0	0	0
UB00A2	MES: Water/Sewer Infrastructure – Jessup	248,000	0	248,000	0	0	0
UB00A3	MES: Water/Sewer Infrastructure – ECI WTP	3,609,000	0	3,609,000	0	0	0
UB00A4	MES: Water/Sewer Infrastructure – ECI WWTP	6,961,000	0	6,961,000	0	0	0
VE01A	DJS: Cheltenham Facility – Treatment Ctr.	4,074,000	0	4,074,000	0	0	0
VE01B	DJS: Cheltenham Facility – Detention Ctr.	1,661,000	0	1,661,000	0	0	0

		Request		Authorization		Difference	
Budget Code	**Project Title**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**
WA01A	DSP: New Hagerstown Barrack & Garage	14,820,000	0	0	0	-14,820,000	0
WA01A	DSP: Tactical Services Facility – Garage	2,498,000	0	2,498,000	0	0	0
ZA00A	Misc.: Charles E. Smith Life Communities	760,000	0	760,000	0	0	0
ZA00B	Misc.: East Baltimore Biotechnology Park	5,000,000	0	5,000,000	0	0	0
ZA00C	Misc.: Homeless Shelter & Resource Center	2,000,000	0	2,000,000	0	0	0
ZA00D	Misc.: Irvine Nature Center	400,000	0	0	0	-400,000	0
ZA00E	Misc.: Jewish Council for the Aging	1,000,000	0	1,000,000	0	0	0
ZA00F	Misc.: Johns Hopkins Medicine/Critical Care	5,000,000	0	5,000,000	0	0	0
ZA00G	Misc.: Johns Hopkins Medicine/Pediatric Ctr.	10,000,000	0	10,000,000	0	0	0
ZA00H	Misc.: Kennedy Krieger/Clinical Research Bldg.	1,000,000	0	1,000,000	0	0	0
ZA00I	Misc.: Live Nation	2,000,000	0	2,000,000	0	0	0
ZA00J	MICUA: Johns Hopkins – Gilman Hall	1,000,000	0	1,250,000	0	250,000	0
ZA00K	MICUA: Loyola College – Science Center	3,000,000	0	3,250,000	0	250,000	0
ZA00L	MICUA: Mount St. Mary's – Performing Arts	1,000,000	0	1,250,000	0	250,000	0
ZA00M	MICUA: Sojourner-Douglass Allied Health	3,000,000	0	3,250,000	0	250,000	0
ZA00N	Misc.: Maryland Zoo – Facilities Renewal	1,000,000	0	1,000,000	0	0	0
ZA00O	Misc.: Maryland Zoo – Infrastructure Improvements	2,000,000	0	2,000,000	0	0	0
ZA00P	Misc.: Park Heights Redevelopment	3,000,000	0	3,000,000	0	0	0
ZA00Q	Misc.: Southern Maryland Stadium	1,333,000	0	1,333,000	0	0	0
ZA00R	Misc.: WestSide Revitalization	5,000,000	0	5,000,000	0	0	0
ZA00S	Misc.: Annapolis Underground Wiring	0	0	600,000	0	600,000	0
ZA00T	Misc.: Baltimore County Agricultural Center	0	0	450,000	0	450,000	0
ZA00U	Misc.: Pierpont House	0	0	100,000	0	100,000	0
ZA00V	Misc.: School for the Blind	0	0	150,000	0	150,000	0
ZA01	Legislative Initiative Grants	15,000,000	0	25,000,000	0	10,000,000	0
ZA03A	MHA: MD General – ICU Expansion/Renovation	875,000	0	875,000	0	0	0

		Request		Authorization		Difference	
Budget Code	**Project Title**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**	**GO Bond**	**Revenue**
ZA03B	MHA: Sinai Hospital – Obstetrical Unit Renovation	320,000	0	320,000	0	0	0
ZA03C	MHA: Franklin Square – Emergency Dept.	1,130,000	0	1,130,000	0	0	0
ZA03D	MHA: St. Joseph – Cardiac Area Renovation	450,000	0	450,000	0	0	0
ZA03E	MHA: Union Hospital – Outpatient Infusion Ctr.	110,000	0	110,000	0	0	0
ZA03F	MHA: Civista Medical – Pharmacy Expansion	375,000	0	375,000	0	0	0
ZA03G	MHA: Adventist HealthCare – Potomac Ridge	430,000	0	430,000	0	0	0
ZA03H	MHA: Montgomery General – Emergency Dept.	900,000	0	900,000	0	0	0
ZA03I	MHA: Suburban Hospital – Nursing Unit	410,000	0	410,000	0	0	0
ZB02A	Local Jails: Cecil County – Additions/Alterations	788,000	0	788,000	0	0	0
ZB02B	Local Jails: Frederick – Adult Detention Ctr.	7,401,000	0	7,401,000	0	0	0
ZB02C	Local Jails: Harford – Housing Unit Expansion	6,336,000	0	6,336,000	0	0	0
ZB02D	Local Jails: St. Mary's – Minimum Security	698,000	0	698,000	0	0	0
ZB02E	Local Jails: Worcester – Renovation/Expansion	4,606,000	0	4,606,000	0	0	0
ZF00	De-authorizations as Introduced	-873,000	0	-873,000	0	0	0
Ch. 488 of 2007	DJS Capital Facility Grant Program	0	0	-1,371,000	0	-1,371,000	0
Ch. 698 of 2001	Marvellous Works Outreach Center Loan of 2001	0	0	-300,000	0	-300,000	0
Ch. 728 of 2001	Saratoga Center Loan of 2001	0	0	-100,000	0	-100,000	0
		$935,000,000	**$151,000,000**	**$935,000,000**	**$151,000,000**	**$0**	**$0**

Conference Committee Amendments to Senate Bill 150
(House Committee Reprint)

Conference Committee Amendment No. 1

On pages 1 through 73 of the committee reprint, adopt Amendment 1.

On page 1, strike in its entirety line 7 and substitute "Eight Hundred Ninety Three Million, Eight Hundred and Seventy Thousand Dollars ($893,870,000)"; in line 12, after "certain" insert "development and improvement"; in line 15, after "loan;" insert "providing that before certain funds are expended a certain Department submit a certain project plan to the budget committees"; and in the same line strike "a".

On page 3, in line 30, after "Item" insert "MJ02(A) and".

On page 4, in line 4, strike "$886,070,000." and substitute "$893,870,000.";

strike beginning with "DB01" in line 29 down through "complex" in line 32; and in line 33, strike "0".

On page 12, after line 18, insert:

"(Howard County)";

strike beginning with "(A)" in line 19 down through "County)" in line 22; in line 23, strike "0"; in line 24, strike "(B)" and substitute "(A)"; and in line 26, strike "(Howard County)".

On page 72, in line 21, strike "886,070,000" and substitute "893,870,000"; and strike in their entirety line 30 and 31.

Conference Committee Amendment No. 2

On page 5 of the committee reprint, adopt Amendment 2, and in line 7, strike "*1,000,000*" and substitute "650,000".

Conference Committee Amendment No. 3

On page 5 of the committee reprint, in line 26, strike "1,000,000" and substitute "500,000".

Conference Committee Amendment No. 4

On page 6 of the committee reprint, adopt Amendment 3, and in line 13, strike "*40,927,000*" and substitute "47,535,000".

Conference Committee Amendment No. 5

On page 8 of the committee reprint, reject Amendment 6, and strike beginning with "(A)" in line 25 down through "(Statewide)" in line 27.

Conference Committee Amendment No. 6

On page 8 of the committee reprint, after line 29 insert

"(A)	Habitat Restoration and Aquaculture Development Program. Provide grants for the acquisition, planning, design, construction, and capital equipping of habitat restoration, seafood processing industry, and aquaculture development projects (Statewide)	3,000,000".

Conference Committee Amendment No. 7

On page 10 of the committee reprint, adopt Amendment 8, and in line 18, strike "*3,500,000*" and substitute "4,000,000".

Conference Committee Amendment No. 8

On page 10 of the committee reprint, adopt Amendment 9, and following "*Complex*" in line 35, insert "(Prince George's County)".

Conference Committee Amendment No. 9

On page 11 of the committee reprint, adopt Amendment 10, and following "*Building*" in line 2, insert "(Prince George's County)".

Conference Committee Amendment No. 10

On page 11 of the committee reprint, adopt Amendment 11, and following "*Building*" in line 4, insert "(Prince George's County)".

Conference Committee Amendment No. 11

On page 12 of the committee reprint, in line 13, strike "800,000" and substitute "1,050,000".

Conference Committee Amendment No. 12

On page 13 of the committee reprint, strike beginning with "(B)" in line 4 down through "Museum." in line 5.

On page 15 of the committee reprint in line 6, strike "2,258,000" and substitute "0".

Conference Committee Amendment No. 13

On page 13 of the committee reprint, adopt Amendment 12, and following line 5 insert,

"(B)	New School of Business Complex. Provide funds for preliminary design of a New School of Business Complex.....	3,100,000";

and strike beginning with "*$2,258,000*" in line 8 down through "*Renovation*" in line 10 and substitute "$3,100,000 of the authorization for the New School of Business Complex".

Conference Committee Amendment No. 14

On page 18 of the committee reprint, adopt Amendment 14, and strike beginning with "(A)" in line 22 down through "County)" in line 24; in line 25, strike "*0*"; and in line 26 strike "(B)" and substitute "(A)".

Conference Committee Amendment No. 15

On page 19 of the committee reprint, in line 10, after "(D)" insert "RESERVED"; and strike beginning with "Irvine" in line 10 down through "County)" in line 14; and in line 15, strike "0".

Conference Committee Amendment No. 16

On page 23 of the committee reprint, adopt Amendment 23, and in line 35, strike "$200,000" and substitute "$150,000"; and in line 41, strike "*200,000*" and substitute "150,000".

Conference Committee Amendment No. 17

On page 26 of the committee reprint, in line 26, after the second "Galesville" insert ", subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust".

On page 28 of the committee reprint, in line 20, after the first "City" insert ", subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust".

On page 36 of the committee reprint, in line 18, after the first "of" insert "real property, in kind contributions, or"; and in line 19, after "Act" insert ", including funds expended on or after January 1, 2005".

On page 38 of the committee reprint, in line 38, after the second occurrence of "Laurel" insert ". Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act".

On page 41 of the committee reprint, strike beginning with "(CO)" in line 21 down through "75,000" in line 25 and substitute:

"(CO-1)	Belair Bath and Tennis Club Capital Improvements. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Belair Bath and Tennis Club, Inc. for the construction, repair, renovation, and capital equipping, renovation, and reconstruction of the Belair Bath and Tennis Club, located in Bowie, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Prince George's County)	20,000

(CO-2)	Belair Swim and Racquet Club Repair. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Belair Swim and Racquet Club, Inc. for the construction, repair, renovation, and capital equipping of the Belair Swim and Racquet Club, located in Bowie (Prince George's County)	20,000
(CO-3)	Pointer Ridge Swim and Racquet Club. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pointer Ridge Swim and Racquet Club, Inc. for the construction, repair, renovation, and capital equipping of the Pointer Ridge Swim and Racquet Club, located in Bowie (Prince George's County) .	20,000
(CO-4)	Whitehall Pool and Tennis Capital Improvements. Provide a grant equal to the lesser of (i) $15,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Whitehall Pool and Tennis, Inc. for the construction, repair, renovation, and capital equipping of the Whitehall Pool and Tennis Facilities, located in Bowie (Prince George's County)	15,000".

On page 42 of the committee reprint, in line 21, strike the second comma; and strike beginning with "subject" in line 21 down through "Trust" in line 23.

Conference Committee Amendment No. 18

On pages 42 through 57 of the committee reprint, Adopt Amendment 24; on page 43 of the committee reprint, in line 10, strike the comma and insert a period; and strike beginning with "*subject*" in line 10 down through "*Trust.*" in line 11.

On page 44 of the committee reprint, in line 35, after "*Annapolis*" insert ". Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act".

On page 46 of the committee reprint, in lines 2 and 7, strike "*$50,000*" and "*50,000*", respectively, and substitute "$10,000" and "10,000", respectively.

On page 47 of the committee reprint, in lines 24 and 33, strike "*$50,000*" and "*50,000*", respectively, and substitute "$90,000" and "90,000", respectively.

On page 56 of the committee reprint, in lines 29 and 36, strike "*$250,000*" and "*250,000*", respectively, and substitute "$300,000" and "300,000", respectively.

On page 56 of the committee reprint, strike beginning with "*(BV)*" in line 19 down through "*(BW)*" in line 28 and substitute "(BV)"; and after line 36, insert:

"(BW) Tudor Hall. Provide a grant equal to the lesser of (i) $55,000 or (ii) the amount of the matching fund provided to the Board of Directors of the St. Mary's County Historical Society, Inc. for the repair and renovation of Tudor Hall, located in Leonardtown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (St. Mary's County)..... 55,000".

On page 47 of the committee reprint, in line 1, strike the comma and substitute a period; and strike beginning with "*subject*" in line 1 down through "*Trust.*" in line 3.

On page 51 of the committee reprint, in line 39, after "*Act*" insert ", including funds expended on or after January 1, 2005".

Conference Committee Amendment No. 19

On page 68 of the Committee Reprint, in line 17, strike "$7,800,000"; in the same line before the comma insert "**[**$7,800,000**] $0**"; and after line 31, insert:

"MJ02 LABORATORIES ADMINISTRATION

(A) New Public Health Laboratory. Provide funds to prepare preliminary plans to construct a new public health laboratory (Howard County)..... **[**7,800,000**] 0**".

Conference Committee Amendment No. 20

On pages 70 and 71 of the Committee Reprint, adopt Amendment 25, in line 29, strike "$*30,436,000*" and substitute "$23,828,000 and on behalf of the State of Maryland through a State loan to be known as the New Hagerstown Barrack and Garage Loan of 2009 in the total principal amount of $14,820,000"; in line 30, strike "This loan" and substitute "These loans"; in line 34, in the first and second occurrence, strike "this loan" and substitute "these loans".

On page 71 of the Committee Reprint, after line 2, insert:

"DE02.01 BOARD OF PUBLIC WORKS";

in line 8, strike "***30,436,000***" and substitute "*23,828,000*"; after line 8, insert:

"WA01 DEPARTMENT OF STATE POLICE
(Washington County)

(A) New Hagerstown Barrack and Garage. Provide funds to construct and equip a new Hagerstown Barrack and Garage 14,820,000";

in line 11, after "loan" insert "and New Hagerstown Barrack and Garage loan"; and

in lines 13 and 17, strike "this loan" and "the loans,", respectively, and substitute "these loans" and "these loans," respectively.

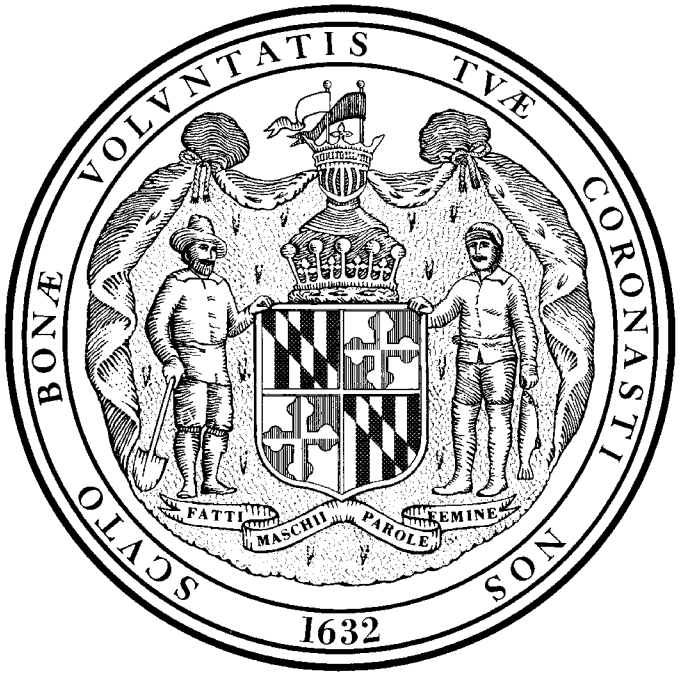
Conference Committee Amendment No. 21

On page 9 of the Committee Reprint, reject Amendment 27, and in line 35, strike "5,004,000" and substitute "2,504,000".

EXHIBIT Q

REPORT ON THE STATE OPERATING BUDGET (SB 90) AND THE STATE CAPITAL BUDGET (SB 150) AND RELATED RECOMMENDATIONS

by the Chairmen of the
Senate Budget and Taxation Committee and
House Committee on Appropriations



JOINT CHAIRMEN'S REPORT

ANNAPOLIS, MARYLAND

2008 SESSION

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Delegate Keith E. Haynes
Delegate Mary-Dulany James
Delegate Murray D. Levy
Delegate James E. Proctor, Jr.
Delegate Nancy R. Stocksdale

April 7, 2008

The Honorable Thomas V. Mike Miller, Jr.
President of the Senate
State House
Annapolis, Maryland 21401-1991

The Honorable Michael E. Busch
Speaker of the House
State House
Annapolis, Maryland 21401-1991

Dear President Miller and Speaker Busch:

We are pleased to submit the reports of the Senate Budget and Taxation Committee and House Committee on Appropriations dealing with the final actions taken on Senate Bill 90 and Senate Bill 150. Senate Bill 90 is the State operating budget, making appropriations for support of the State government, for aid to local government, and for other purposes during the fiscal year ending June 30, 2009, and for deficiency appropriations for the fiscal year ending June 30, 2008. Senate Bill 150 is the State capital budget, authorizing general obligation debt for State facilities and for grants to local governments and nonprofit organizations for construction of and improvements to facilities and infrastructure.

These reports incorporate detailed statements of all reductions made to the appropriations and also contain expressions of legislative intent and policy guidelines which are an integral part of the action taken on the budgets. Explanations of reductions and other action are provided where the rationale may not be obvious.

Sincerely,

Ulysses Currie, Chairman
Senate Budget and Taxation Committee

Norman H. Conway, Chairman
House Committee on Appropriations

Agency Instructions
Responding to Restricted Appropriations or Report Requests

The *Joint Chairmen's Report* (JCR) lists each action adopted by the General Assembly in the budget bill, including reductions and budget bill language, with explanations. Budget language may, among other things, restrict funding pending the submission of a report or other action. The JCR also includes committee narrative adopted by the budget committees, which is generally used to request reports or additional information.

Restricted Appropriations: Where all or a portion of an appropriation is restricted, approval to release restricted funds should be requested from the budget committees, with a copy sent to the agency's budget analyst at the Department of Legislative Services (DLS). Each request should include a cover letter addressed to the budget committee chairs and should identify the agency, the amount restricted, the fund source, and should specifically note that the release of restricted funds is being requested. Failure to copy the DLS analyst may result in delays in processing release of fund requests. See "Submission Procedures" below for specific direction for all items.

Please note that some restricted items have a specific due date. If a due date cannot be met, an agency should submit a letter to the budget committees and DLS to request an extension (see "Requesting an Extension" below).

Reports: Budget language or committee narrative may request an agency to complete an extensive study, status report, or other actions. All reports requested via committee narrative have a specific due date. Copies of all items should also be sent to the individual budget committee members and DLS using the procedures outlined under "Submission Procedures." An extension should be requested for any item where submission may exceed the designated due date.

Submission Procedures: All agency reports and studies submitted in response to committee narrative or budget bill language are required to be submitted both in electronic form and hard copy:

- **Electronic copies should be sent via email only to Cathy.Kramer@mlis.state.md.us.** The naming convention for each item should include the session year of the JCR, the page in the JCR in which the item appears, an agency abbreviation, and the title of the report (e.g., 2007_p95_DNR_Dredging Report). DLS will distribute electronic copies to the Office of Policy Analysis staff and members of the budget committees. Electronic documents may **EITHER** use Adobe Acrobat 8 **OR** Microsoft Word software, with tables and charts in either Word or through use of embedded (not linked) Excel files. (Word 2003 and Excel 2003 are preferred, but DLS can convert older versions.) **NOTE: if files to be emailed are larger than 10 MB, they cannot be sent via email. Contact David Juppe at David.Juppe@mlis.state.md.us for instructions for posting large files on the DLS FTP site**; **and**

- **Per Section 2-1246 of the State Government Article, five hard copies should be mailed to the legislative library. Please mail to:**

  Sarah Albert
  DLS Library and Information Services
  90 State Circle
  Annapolis, MD 21401-1991

Requesting an Extension: If a time extension for any item is needed, please send correspondence indicating why an extension is needed (and the anticipated submission date) to the budget committee chairmen. Please copy Cathy Kramer and the DLS analyst.

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Director, Office of Policy Analysis
Warren G. Deschenaux

Coordinator, Fiscal and Policy Analysis
John W. Rohrer

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Capital Budget Manager
Matthew D. Klein

Information Systems Manager
Patrick S. Frank

Information Systems Support
Jaclyn D. Dixon

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Chantelle M. Green (Capital)
Jody J. Sprinkle (Capital)

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Department of Legislative Services
2008 Budget Assignments

Flora M. Arabo	Department of Business and Economic Development Department of Housing and Community Development Maryland African American Museum Corporation Maryland Stadium Authority Maryland Technology Development Corporation
Dylan R. Baker	Board of Public Works Department of Budget and Management – Personnel Maryland Supplemental Retirement Plans State Retirement Agency Subsequent Injury Fund Uninsured Employers' Fund Workers' Compensation Commission
Sara J. Baker	University System of Maryland Frostburg State University Office Overview Towson University University of Maryland Baltimore County University of Maryland Biotechnology Institute University of Maryland, College Park University of Maryland Center for Environmental Science
Hiram L. Burch, Jr.	Payments to the Civil Divisions of the State
Keshia E. Cheeks	Historic St. Mary's Commission Maryland Higher Education Commission (MHEC) MHEC Scholarship Programs Morgan State University St. Mary's College of Maryland University System of Maryland Bowie State University Coppin State University Salisbury University University of Baltimore University of Maryland Eastern Shore
Jaclyn D. Dixon	Maryland Department of Transportation Maryland Aviation Administration Maryland Port Administration Maryland Transportation Authority Overview (shared)

Erin M. Dorrien	Maryland School for the Deaf Maryland State Department of Education Aid to Education Early Childhood Development Funding for Educational Organizations Headquarters Public School Construction State-Aided Educational Institutions
Patrick S. Frank	Department of Budget and Management – Office of the Secretary Public Debt
Andrew D. Gray	Department of Agriculture Department of Natural Resources Department of Planning Maryland Department of the Environment Maryland Energy Administration
Chantelle M. Green	Judiciary Maryland State Board of Contract Appeals Maryland Tax Court Office of Administrative Hearings Office of the Attorney General Office of the Public Defender Office of the State Prosecutor Property Tax Assessment Appeals Boards Public Service Commission State Archives
Richard H. Harris	Aid to Community Colleges Baltimore City Community College Boards, Commissions, and Offices Higher Education Overview Maryland Public Broadcasting Commission University System of Maryland University of Maryland, Baltimore University of Maryland University College
David B. Juppe	General Assembly State Reserve Fund
Monica L. Kearns	Canal Place Preservation and Development Authority Maryland Economic Development Corporation
Matthew D. Klein	Department of General Services PAYGO Overview

Jonathan D. Martin	Maryland Department of Transportation Debt Service Requirements Maryland State Highway Administration Maryland Transit Administration Motor Vehicle Administration Overview (shared) Secretary's Office Washington Metropolitan Area Transit Authority
Steven D. McCulloch	Children's Cabinet Interagency Fund Department of Aging Department of Human Resources Child Welfare Family Investment Overview Governor's Office for Children State Treasurer
Alison Mitchell	Department of Health and Mental Hygiene AIDS Administration Community and Family Health Administration Laboratories Administration Medical Care Programs Administration Maryland Insurance Administration
Amanda M. Mock	Department of Natural Resources PAYGO
Rebecca J. Moore	Department of Public Safety and Correctional Services Criminal Injuries Compensation Board Division of Correction Division of Parole and Probation Division of Pretrial Detention and Services Maryland Parole Commission Office of the Secretary Overview Patuxent Institution Police and Correctional Training Commissions Local Jails
Simon G. Powell	Department of Budget and Management – Information Technology Department of Health and Mental Hygiene Administration Alcohol and Drug Abuse Administration Mental Hygiene Administration Overview Department of Juvenile Services Maryland Institute for Emergency Medical Services Systems State Board of Elections

Jody J. Sprinkle	Comptroller of the Treasury Department of Labor, Licensing, and Regulation Department of State Police/Fire Marshal Executive Department – Governor Maryland Emergency Medical System Operating Fund Military Department Secretary of State State Department of Assessments and Taxation State Lottery Agency
Kathleen K. Wunderlich	Aid to University of Maryland Medical System Department of Health and Mental Hygiene Chief Medical Examiner Chronic Disease Services Developmental Disabilities Administration Health Occupation Boards Health Regulatory Commission Office of Health Care Quality Department of Veterans Affairs
Tonya D. Zimmerman	Department of Disabilities Department of Human Resources Administration Adult Services Child Support Enforcement Maryland Automobile Insurance Fund Maryland Commission on Human Relations Maryland Food Center Authority

Contents

	Budget Code	Page
Agency Instructions		ix
General Assembly Reductions		xxiii
Fiscal Note		xxvii
Items in Fiscal 2009 Budget Contingent on Enactment of Legislation		xxviii
Items in Fiscal 2009 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees		xxxii
Items in Fiscal 2009 Budget – Other Restrictions/Contingencies/Reports		xl
Legislative and Judicial		
Judiciary	C00A	1
Office of the Public Defender	C80B	19
Office of the Attorney General	C81C	21
Workers' Compensation Commission	C98F	25
Executive and Administrative Control		
Board of Public Works	D05E	26
Capital Appropriation	D06E	27
Executive Department – Governor	D10A	30
Maryland Energy Administration	D13A	32
Boards, Commissions, and Offices	D15A	35
Secretary of State	D16A	36
Department of Aging	D26A	37
Maryland Stadium Authority	D28A	39
State Board of Elections	D38I	40
Department of Planning	D40W	43
Military Department	D50H	44
Maryland Institute for Emergency Medical Services Systems	D53T	46
Department of Veterans Affairs	D55P	47
Maryland Automobile Insurance Fund	D70J	48
Maryland Insurance Administration	D80Z	49
Canal Place Preservation and Development Authority	D90U	50
Financial and Revenue Administration		
Comptroller of Maryland	E00A	51
State Department of Assessments and Taxation	E50C	54
State Lottery Agency	E75D	56
Property Tax Assessment Appeals Boards	E80E	57

	Budget Code	Page
Budgetary and Personnel Administration		
Department of Budget and Management	F	58
Personnel Administration and Retirement		
Maryland State Retirement and Pension Systems		
State Retirement Agency	G20J	64
General Services		
Department of General Services	H	66
Transportation		
Department of Transportation	J	67
The Secretary's Office	J00A01	70
Debt Service Requirements	J00A04	74
State Highway Administration	J00B	76
Maryland Port Administration	J00D	78
Motor Vehicle Administration	J00E	83
Maryland Transit Administration	J00H	86
Maryland Aviation Administration	J00I	92
Natural Resources		
Department of Natural Resources	K	96
Agriculture		
Department of Agriculture	L	98
Health and Mental Hygiene		
Department of Health and Mental Hygiene		
Office of the Secretary	M00A	101
Deputy Secretary for Public Health Services	M00F01	103
Family Health Administration	M00F03	104
AIDS Administration	M00F04	108
Alcohol and Drug Abuse Administration	M00K	109
Mental Hygiene Administration	M00L	111
Developmental Disabilities Administration	M00M	116
Medical Care Programs Administration	M00Q	119
Health Regulatory Commissions	M00R	126
Human Resources		
Department of Human Resources		
Office of the Secretary	N00A	128
Community Services Administration	N00C	129
Local Department Operations	N00G	132

	Budget Code	Page
Labor, Licensing, and Regulation		
Department of Labor, Licensing, and Regulation	P	135
Public Safety and Correctional Services		
Department of Public Safety and Correctional Services		
Office of the Secretary	Q00A	137
Division of Correction – Headquarters	Q00B	139
Maryland Parole Commission	Q00C01	142
Division of Parole and Probation	Q00C02	143
Patuxent Institution	Q00D	145
Police and Correctional Training Commissions	Q00G	146
Public Education		
State Department of Education		
Aid to Education	R00A02	147
Children's Cabinet Interagency Fund	R00A04	150
Higher Education		
Morgan State University	R13M	151
St. Mary's College of Maryland	R14D	153
University System of Maryland	R30B00	154
University of Maryland, Baltimore	R30B21	157
University of Maryland, College Park	R30B22	158
Bowie State University	R30B23	159
University of Maryland Eastern Shore	R30B25	160
Coppin State University	R30B27	161
University of Maryland Center for Environmental Science	R30B34	162
University System of Maryland Office	R30B36	163
Maryland Higher Education Commission	R62I	164
Higher Education Overview	R75T	166
Baltimore City Community College	R95C	172
Housing and Community Development		
Department of Housing and Community Development	S00A	173
Maryland African American Museum Corporation	S50B	176
Business and Economic Development		
Department of Business and Economic Development	T	177
Maryland Technology Development Corporation	T50	182
Juvenile Services		
Department of Juvenile Services	V	184

	Budget Code	Page
State Police		
Department of State Police	W	188
Public Debt		
Public Debt.....	X	191
State Reserve Fund		
State Reserve Fund	Y	192
Sections.....		193

	Budget Code	Page
Report on the State Capital Bond Program		
Items in Fiscal 2009 Capital Budget – Other Restrictions/ Contingencies/Reports		217
Capital Budget Program for the 2008 Session		219
Legislative Projects		227
Historic St. Mary's City Commission	DB01	235
Board of Public Works		
General State Facilities	DE0201	236
Judicial/Multi-service Centers	DE0201	240
Public School Construction Program	DE0202	242
Department of Planning	DW0108	243
Department of Natural Resources	KA00	244
Department of Agriculture	LA15	246
Department of Health and Mental Hygiene		
Office of the Secretary	MA01	247
Community and Family Health Administration	MF03	248
Department of Public Safety and Correctional Services		
Maryland Correctional Training Center	Q00	249
Division of Pretrial Detention and Services	QP00	250
State Department of Education	RA01	251
University System of Maryland		
University of Maryland, College Park	RB22	252
Coppin State University	RB27	254
St. Mary's College of Maryland	RD01	255
Maryland School for the Deaf	RE01	256
Morgan State University	RM00	257
University of Maryland Medical System	RQ00	260

	Budget Code	Page
Department of the Environment	UA04	261
Maryland Environmental Service	UB00	262
Department of Juvenile Services	VE01	263
Department of State Police	WA01	265
Miscellaneous Grant Programs	ZA00	266
Local Senate Initiatives	ZA01	276
Local House Initiatives	ZA02	295
Maryland Hospital Association	ZA03	311
Local Jails and Detention Centers	ZB02	314
Chapter 698 of the Acts of 2001, as Amended by Chapter 162 of the Acts of 2003		315
Chapter 728 of the Acts of 2001		316
Chapter 488 of the Acts of 2007		317
Section 12		319
Section 13		322

General Assembly Reductions

Agency	General Funds	Special Funds	Federal Funds	Higher Ed. Funds	Total Funds	Positions
Judiciary	$16,166,918	-$6,527,120	$105,200	$0	$9,744,998	86.5
Office of the Attorney General	642,487	0	0	0	642,487	0.0
Executive Department – Governor	116,805	0	0	0	116,805	0.0
Maryland Energy Administration	250,423	0	0	0	250,423	5.0
Public School Construction PAYGO	0	2,400,000	0	0	2,400,000	0.0
Board of Public Works PAYGO	0	7,100,000	0	0	7,100,000	0.0
Executive Department – Boards, Commissions, and Offices	286,000	0	0	0	286,000	0.0
Secretary of State	5,525	0	0	0	5,525	0.0
Maryland Stadium Authority	0	3,000,000	0	0	3,000,000	0.0
State Board of Elections	0	1,626,500	0	0	1,626,500	0.0
Department of Planning	216,214	0	0	0	216,214	0.0
Military Department	75,000	0	75,000	0	150,000	3.0
Department of Veterans Affairs	52,514	0	0	0	52,514	2.0
Maryland Insurance Administration	0	20,200,000	0	0	20,200,000	0.0
Canal Place Preservation and Development Authority	40,000	0	0	0	40,000	0.0
Comptroller of the Treasury	364,602	406,650	0	0	771,252	0.0
Department of Assessments and Taxation	1,020,006	100,000	0	0	1,120,006	1.0
Property Tax Assessment Appeals Boards	2,000	0	0	0	2,000	0.0
Department of Budget and Management (DBM) – Personnel	0	25,000,000	0	0	25,000,000	0.0
DBM – Information Technology	9,326,500	0	0	0	9,326,500	0.0
State Retirement Agency	0	356,400	0	0	356,400	0.0
Maryland Department of Transportation (MDOT) – The Secretary's Office	0	277,165	0	0	277,165	0.0
MDOT – The Secretary's Office PAYGO	0	155,492	0	0	155,492	3.0

General Assembly Reductions

Agency	General Funds	Special Funds	Federal Funds	Higher Ed. Funds	Total Funds	Positions
MDOT – Washington Metropolitan Area Transit Authority	0	5,000,000	0	0	5,000,000	0.0
MDOT – State Highway Administration	0	603,836	0	0	603,836	0.0
MDOT – Maryland Port Administration	0	181,464	0	0	181,464	0.0
MDOT – Maryland Port Administration PAYGO	0	150,000	0	0	150,000	0.0
MDOT – Motor Vehicle Administration	0	488,413	0	0	488,413	0.0
MDOT – Maryland Transit Administration	0	1,750,000	0	0	1,750,000	0.0
MDOT – Maryland Transit Administration PAYGO	0	50,000,000	0	0	50,000,000	0.0
MDOT – Maryland Aviation Administration	0	1,011,975	0	0	1,011,975	0.0
MDOT – MD Aviation Administration PAYGO	0	1,679,649	0	0	1,679,649	0.0
Department of Natural Resources	55,811	0	0	0	55,811	1.0
Department of Agriculture	281,825	0	300,000	0	581,825	0.0
Department of Health and Mental Hygiene (DHMH) – Administration	30,000	0	0	0	30,000	0.0
DHMH – Health Occupation Boards	0	695,036	0	0	695,036	0.0
DHMH – Community and Family Health Administration	573,000	0	0	0	573,000	0.0
DHMH – Alcohol and Drug Abuse Administration	200,000	0	0	0	200,000	0.0
DHMH – Mental Hygiene Administration	6,756,000	2,500	41,208	0	6,799,708	78.5
DHMH – Medical Care Programs Administration	20,210,328	0	20,329,396	0	40,539,724	1.0
DHMH – Health Regulatory Commissions	0	15,000,000	0	0	15,000,000	0.0
Department of Human Resources – Administration	169,078	0	132,847	0	301,925	0.0
Department of Public Safety and Correctional Services (DPSCS) – Office of the Secretary	403,555	0	0	0	403,555	0.0
DPSCS – Division of Correction	950,000	0	0	0	950,000	0.0
DPSCS – Division of Parole and Probation	0	0	0	0	0	53.0
DPSCS – Police and Correctional Training Commissions	112,278	0	0	0	112,278	0.0

General Assembly Reductions

Agency	General Funds	Special Funds	Federal Funds	Higher Ed. Funds	Total Funds	Positions
Maryland State Department of Education (MSDE) – Aid to Education	150,000	0	0	0	150,000	0.0
Children's Cabinet Interagency Fund	9,441,450	0	0	0	9,441,450	0.0
Morgan State University	0	0	0	4,203,146	4,203,146	0.0
St. Mary's College	0	0	0	0	0	8.0
University System of Maryland	0	0	0	34,798,929	34,798,929	0.0
Aid to University of Maryland Medical System	0	3,500,000	0	0	3,500,000	0.0
Maryland Higher Education Commission	3,096,198	0	0	0	3,096,198	0.0
Aid to Community Colleges	7,912,985	0	0	0	7,912,985	0.0
State Support for Higher Education Institutions	42,445,492	0	0	0	42,445,492	0.0
Department of Housing and Community Development PAYGO	5,050,000	1,000,000	0	0	6,050,000	0.0
Department of Business and Economic Development	360,051	10,200,000	0	0	10,560,051	1.0
Department of Business and Economic Development PAYGO	2,000,000	0	0	0	2,000,000	0.0
Maryland Technology Development Corporation	4,000,000	0	0	0	4,000,000	0.0
Department of Juvenile Services	1,690,000	0	0	0	1,690,000	0.0
Department of State Police	880,205	0	0	0	880,205	1.0
Across-the-board Other Post Employment Reductions	61,556,583	17,094,948	11,527,730	12,379,710	102,558,971	0.0
Less: Higher Education Double-count	0	0	0	-42,445,492	-42,445,492	0.0
Subtotal	**$196,889,833**	**$162,452,908**	**$32,511,381**	**$8,936,293**	**$400,790,415**	**244.0**
Supplemental Budget Reductions:						
Board of Public Works PAYGO	$0	$9,000,000	$0	$0	$9,000,000	0.0
DHMH – Health Regulatory Commissions	0	810,000	0	0	810,000	0.0
MSDE – Aid to Education	3,052,216	0	0	0	3,052,216	0.0
Subtotal	**$3,052,216**	**$9,810,000**	**$0**	**$0**	**$12,862,216**	**0.0**

General Assembly Reductions

Agency	General Funds	Special Funds	Federal Funds	Higher Ed. Funds	Total Funds	Positions
Deficiency Reduction:						
Department of Agriculture	431,000	0	0	0	431,000	0.0
Total	**$200,373,049**	**$172,262,908**	**$32,511,381**	**$8,936,293**	**$414,083,631**	**244.0**

Fiscal Note
Summary of the Budget Bill – Senate Bill 90

	General Funds	Special Funds	Federal Funds	Education Funds	Total Funds
Governor's Request					
FY 2008 Deficiency Budget	$13,851,523 [1]	$26,301,289	$38,282,379	$750,000	$79,185,191
FY 2009 Budget	15,266,450,577 [2]	6,250,048,476	6,899,991,043	3,169,008,842	31,585,498,938
Original Budget Request	**$15,280,302,100**	**$6,276,349,765**	**$6,938,273,422**	**$3,169,758,842**	**$31,664,684,129**
Supplemental Budget No. 1					
FY 2008 Deficiency Budget	$0	$0	$46,000	$0	$46,000
FY 2009 Budget	-1,107,759	3,566,760	0	0	2,459,001
Subtotal	**-$1,107,759**	**$3,566,760**	**$46,000**	**$0**	**$2,505,001**
Supplemental Budget No. 2					
FY 2008 Deficiency Budget	$17,486,550	$43,712,745	$59,912,946	$49,000,425	$170,112,666
FY 2009 Budget	11,175,539	10,336,073	1,154,592	48,215,569	70,881,773
Subtotal	**$28,662,089**	**$54,048,818**	**$61,067,538**	**$97,215,994**	**$240,994,439**
Legislative Reductions					
FY 2008 Deficiency Budget	$431,000	$810,000	$0	$0	$1,241,000
FY 2009 Contingent Reductions	32,068,024 [3]	0	0	0	32,068,024
FY 2009 Budget	194,892,049	171,452,908	32,511,381	8,936,293	407,792,631
Total Reductions	**$227,391,073**	**$172,262,908**	**$32,511,381**	**$8,936,293**	**$441,101,655**
Appropriations					
FY 2008 Deficiency Budget	$30,907,073	$69,204,034	$98,241,325	$49,750,425	$248,102,857
FY 2009 Budget	15,049,558,284	6,092,498,401	6,868,634,254	3,208,288,118	31,218,979,057
Total Appropriation	**$15,080,465,357**	**$6,161,702,435**	**$6,966,875,579**	**$3,258,038,543**	**$31,467,081,914**

[1] Reflects $46.5 million in targeted reversions.
[2] Reflects estimated general fund reversion of $30 million.
[3] Includes $2,355,621 in the Department of Labor, Licensing, and Regulation's Financial Regulation (P00C01.02) contingent on HB 752, $7,000,000 in Medicaid (M00Q01.03) contingent on SB 545, $14,275,000 in Medicaid (M00Q01.10) contingent on SB 545, $2,479,730 in Public Libraries (R00A02.31) contingent on SB 527, $907,673 in State Library Network (R00A02.32) contingent on SB 527, $2,850,000 in the Department of Housing and Community Development (DHCD) PAYGO capital (S00A25.07) contingent on SB 983/HB 1594, $900,000 in DHCD PAYGO capital (S00A25.08) contingent on SB 983/HB 1594, and $1,300,000 in DHCD PAYGO capital (S00A25.09) contingent on SB 983/HB 1594.

Items in Fiscal 2009 Budget Contingent on Enactment of Legislation

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
D50H01.06	Maryland Emergency Mgmt Agency	Makes funds available for staff and operating expenses for the Maryland State Firemen's Association contingent upon enactment of legislation allowing the use of MEMSOF for that purpose.		$274,950	SF		1622
M00F04.01	Department of Health and Mental Hygiene (DHMH) – AIDS Administration	Makes funds available contingent on enactment of legislation clarifying that drug rebates are held in a nonlapsing special fund.		$2,200,000	SF		237
M00L01.02	DHMH – Mental Hygiene Administration	Makes funds available establishing behavioral health services for Maryland veterans of the Afghanistan and Iraq conflicts contingent upon enacting legislation.		$2,825,475	GF	210	372
M00Q01.03	DHMH – Medical Care Programs Administration	Makes the transfer of funds of Cigarette Restitution Funds to the Maryland State Department of Education (MSDE) and the Maryland Technology Development Corporation (TEDCO) contingent on enactment of legislation authorizing the transfer of funds.		$2,000,000	SF	545	
M00Q01.03	DHMH – Medical Care Programs Administration	Makes the transfer of funds from lottery over-attainment for provider rate adjustments contingent on enactment of legislation authorizing the transfer of funds.		$13,000,000	GF	545	

Items in Fiscal 2009 Budget Contingent on Enactment of Legislation

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
M00Q01.03	DHMH – Medical Care Programs Administration	Makes special funds from the Rate Stabilization Fund for increasing dental rates contingent on the enactment of legislation allowing the use of that fund.		$7,000,000	SF	91/545	101/1284
M00Q01.10	DHMH – Medical Care Programs Administration	Makes special funds from the Rate Stabilization Fund for health care expansion contingent on the enactment of legislation allowing the use of that fund.		$3,000,000	SF	91/545	101/1284
M00Q01.10	DHMH – Medical Care Programs Administration	Makes funds for the Medicaid expansion to parents contingent upon enactment of legislation establishing a hospital assessment for uncompensated care savings.			SF FF	974	1587
M00R01.01	DHMH – Maryland Health Care Commission	Makes funds for the Small Employer Health Benefit Premium Subsidy Program contingent upon enactment of legislation establishing a hospital assessment for uncompensated care savings.		$15,000,000	SF	947	1587
P00C01.02	Department of Labor, Licensing, and Regulation (DLLR) – Financial Regulations	Makes funding contingent upon enactment of legislation establishing a special fund for the revenues and expenses associated with the regulation of banks and credit unions.		$2,355,621	SF		752
P00D01.05	DLLR – Division of Employment and Training	Makes funds contingent upon enactment of legislation transferring the adult education programs from MSDE to DLLR.		$500,000	GF	203	367

Items in Fiscal 2009 Budget Contingent on Enactment of Legislation

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
Q00	Department of Public Safety and Correctional Services (DPSCS) – various	Reduces funds contingent on enactment of legislation authorizing a change in the calculation of overtime compensation for correctional officers.		$8,637,744	GF		1614
Q00B	DPSCS – Division of Correction, Headquarters	Prohibits expenditures of funds for educational services and authorizes transfer of education funds to MSDE or, contingent on enactment of legislation, to DLLR for the provision of educational services at correctional institutions.				203	367
Q00C02.02	DPSCS – Division of Parole and Probation	Reduces funds contingent on enactment of legislation increasing the monthly fee for the Drinking Driver Monitor Program.		$1,400,000	GF	91/536	101/1285
R00A02.31	MSDE – Public Libraries	Reduces funds contingent on enactment of legislation to reduce the required appropriation in support of public libraries.		$2,479,730	GF	91/527	101/1194
R00A02.32	MSDE – State Library Network	Reduces funds contingent on enactment of legislation to reduce the required appropriation for regional resource centers.		$907,673	GF	91/527	101/1194

Items in Fiscal 2009 Budget Contingent on Enactment of Legislation

Budget Code	Agency	Contingency Language	Positions	Amount	Fund	Senate Bill	House Bill
S00A25.07	Dept. of Housing and Community Development (DHCD) – Division of Development Finance – Rental Housing Programs	Makes funds available from the Maryland Housing Fund's unallocated reserves offsetting the need for general funds in the Rental Housing Program and authorizes special fund to replace general fund reductions upon enacting legislation.		$2,850,000 $2,850,000	GF SF	983	1594
S00A25.08	DHCD – Division of Development Finance – Homeownership Program	Makes funds available from the Maryland Housing Fund's unallocated reserves offsetting the need for general funds in the Homeownership Program and authorizes special fund to replace general fund reductions upon enacting legislation.		$900,000 $900,000	GF SF	983	1594
S00A25.09	DHCD – Division of Development Finance – Special Loan Programs	Makes funds available from the Maryland Housing Fund's unallocated reserves offsetting the need for general funds in the Special Loan Programs and authorizes special fund to replace general fund reductions upon enacting legislation.		$1,300,000 $1,300,000	GF SF	983	1594
W00A01.04	Department of State Police (DSP) – Maryland State Police	Makes funding contingent on enactment of legislation to collect DNA samples on arrest.		$999,000 $401,000	GF FF	211	370
Y01A02.01	State Reserve Fund	Makes funding contingent on enactment of legislation to increase the State income tax for certain tax brackets.		$32,000,000	GF	46	

Items in Fiscal 2009 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
C00A00.12	Judiciary – Major Information Technology Development Projects	Restricts expenditure of funds for any major IT project until the Judiciary submits copies of Independent Validation and Verification (IV&V) reports previously prepared by outside consultants.			
D38I01.03	State Board of Elections – Major Information Technology Development Projects	Restricts expenditure of funds until the State Board of Elections submits a report on the final Request for Proposals (RFP) for the new voting system and requires a report concurrent with any public submission of a contract award for a new voting system.		$1,000,000	SF
D50H01.06	Military Department	Restricts expenditure of funds until the Military Department enumerates the expenditures and the revenue sources for the Maryland State Firemen's Association grant program in the fiscal 2010 budget volumes.		$100,000	GF
D53T00.01	Maryland Institute for Emergency Medical Services Systems	Restricts expenditure of funds until the Maryland Institute for Emergency Medical Services Systems convenes an All-terrain Vehicle Safety Task Force and reports its findings to the budget committees. The report is due by December 1, 2008.		$100,000	SF
E75D00.01	State Lottery Agency	Restricts expenditure of funds until the State Lottery Agency has submitted a report on the impact of additional monitor games.			

Items in Fiscal 2009 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
G20J010.02	Maryland State Retirement and Pensions Systems	Restricts expenditure of funds for the first phase of the Maryland Pensions Administration System (MPAS) information technology project until the Department of Budget and Management provides a summary of the independent verification and validation (IV&V) review, 45 days prior to expenditure of funds.		$3,205,078	SF
G20J010.02	Maryland State Retirement and Pensions Systems	Restricts expenditure of funds for the second phase of MPAS until the first phase is certified as 100% complete and the State Retirement Agency provides a phase two scoping project report, 45 days prior to expenditure of funds.		$1,200,000	SF
J	Maryland Department of Transportation (MDOT)	Requires MDOT to notify the budget committees of proposed changes to the transportation capital program, with the submission of the draft and final Consolidated Transportation Program.			
J	MDOT	Prohibits MDOT from exceeding a certain level of regular and contractual positions unless a report is submitted to the budget committees.			
J	MDOT	Prohibits MDOT from using transportation funds for uses other than transportation-related purposes without review and comment by the budget committees.			
J00A01.01	MDOT – The Secretary's Office	Restricts funds until a report is submitted that provides additional information regarding the I-270/Corridor Cities Transitway project by November 1, 2008.		$1,000,000	SF

Items in Fiscal 2009 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
J00A01.02	MDOT – Operating Grants-In-Aid	Specifies a certain level of special funds that can be expended for operating grants-in-aid unless a report is submitted to the budget committees.			
J00A04	MDOT – Debt Service Requirements	Prohibits the issuance of Consolidated Transportation Bonds exceeding a certain level.			
J00A04.01	MDOT – Debt Service Requirements	Limits the amount of nontraditional debt outstanding at the end of fiscal 2009, unless a report is submitted to the budget and policy committees by MDOT providing a justification for increasing the amount of nontraditional debt outstanding.			
J00E00.01	MDOT – Motor Vehicle Operations	Restricts funds until a report is submitted on any efforts to implement the federal REAL-ID Act.		$100,000	SF
K	Department of Natural Resources (DNR)	Restricts funds until a report is submitted to the budget committees on a comprehensive plan on how revenues will be used as a result of an increase in non-tidal angler and sport fishing license fees.		$2,715,000	SF
M00A01.01	DHMH – Office of the Secretary	Restricts expenditures of funds until DHMH submits a report with the fiscal 2010 allowance on audits of community providers funded throughout DHMH.		$100,000	GF
M00K02.01	DHMH – Alcohol and Drug Abuse Administration	Restricts funds until a report is submitted to the budget committees on maximizing the utilization of local prevention and treatment awards.		$100,000	GF
M00L01.02	DHMH – Mental Hygiene Administration – Community Services	Restricts expenditures of funds for services under the veterans' behavioral health program until DHMH submits a report specifying how it will satisfy provisions of SB 210 or HB 372. The report is due 30 days prior to the expenditure of funds for services.			

Items in Fiscal 2009 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
M00M01.02	DHMH – Developmental Disabilities Administration	Restricts expenditures of funds until DHMH submits a report on how priorities are set among different groups of individuals requesting services. The report is due by September 15, 2008.		$250,000	GF
M00M02.01	DHMH – Developmental Disabilities Administration – Rosewood Center	Restricts funds until DHMH submits a report on the plan to transfer and care for all individuals that will be relocated due to the closure of Rosewood. The report is due 45 days prior to the expenditure of funds.		$2,542,577	GF
M00M07.01	DHMH – Developmental Disabilities Administration – Holly Center	Restricts funds until DHMH submits a report on the plan to transfer and care for all individuals that will be relocated due to the closure of Rosewood. The report is due 45 days prior to the expenditure of funds.		$864,527	GF
M00M09.01	DHMH – Developmental Disabilities Administration – Joseph D. Brandenburg Center	Restricts funds until DHMH submits a report on the plan to transfer and care for all individuals that will be relocated due to the closure of Rosewood. The report is due 45 days prior to the expenditure of funds.		$1,525,630	GF
M00Q01.10	DHMH – Health Care Coverage Fund	Restricts expenditures of funds until DHMH submits by December 31, 2008, an interim report on the implementation of the Medicaid expansion to parents and their children.		$1,000,000	SF

Items in Fiscal 2009 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
N00G00.03	DHR – Local Department Operations, Child Welfare Services	Restricts funds until DHR meets a target of having filled at least 2,071 caseworker and supervisor positions on December 1, 2008, and March 1, 2009, and submits a report on the number of cases and filled positions by caseload type.		$1,000,000	GF
Q00C02.03	DPSCS – Division of Parole and Probation	Restricts expenditures of funds to implement the Baltimore phase of the community corrections reorganization until DPSCS submits a report detailing the reorganization. The report is due July 30, 2008.			
R00A02	MSDE – Aid to Education	Prohibits the transfer of funds from program R00A02 to any other program until the transfer is reviewed and approved by the budget committees. The report is due 45 days prior to the transfer of funds.			
R00A02.04	MSDE – Children at Risk	Restricts expenditure of funds until MSDE submits a report on the student selection and enrollment process of the SEED schools. The report is due July 1, 2008.		$2,000,000	GF
R13M00.00	Morgan State University	Restricts expenditures of funds until Morgan State University submits a report on how funds will be spent to improve the retention and graduation rates of students. The report is due August 1, 2008.		$1,500,000	CUF
R30B00	University System of Maryland	Restricts expenditures of funds until the University System of Maryland submits a report on December 1, 2008, and May 1, 2009, on the enrollment attainment level achieved by each institution as established by the enrollment funding initiative.		$10,555,683	CUF

Items in Fiscal 2009 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
R30B23	Bowie State University	Restricts expenditures of funds until Bowie State University submits a report on how funds will be spent to improve the retention and graduation rates of students. The report is due August 1, 2008.		$1,500,000	CUF
R30B25	University of Maryland Eastern Shore	Restricts expenditures of funds until the University of Maryland Eastern Shore submits a report on how funds will be spent to improve the retention and graduation rates of students. The report is due August 1, 2008.		$1,500,000	CUF
R30B27	Coppin State University	Restricts expenditures of funds until Coppin State University submits a report on how funds will be spent to improve the retention and graduation rates of students. The report is due August 1, 2008.		$1,500,000	CUF
R62I00.07	Maryland Higher Education Commission	Restricts expenditures of funds until the commission submits a report on the plans for spending funds designated to enhance the State's four historically black institutions. The report is due July 1, 2008.		$4,900,000	GF
R75T00.01	Support for State Operated Institutions for Higher Education	Restricts expenditures of funds until Bowie State University submits a report on how funds will be spent to improve the retention and graduation rates of students. The report is due August 1, 2008.		$1,500,000	CUF
R75T00.01	Support for State Operated Institutions for Higher Education	Restricts expenditures of funds until the University of Maryland Eastern Shore submits a report on how funds will be spent to improve the retention and graduation rates of students. The report is due August 1, 2008.		$1,500,000	CUF

Items in Fiscal 2009 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
R75T00.01	Support for State Operated Institutions for Higher Education	Restricts expenditures of funds until Coppin State University submits a report on how funds will be spent to improve the retention and graduation rates of students. The report is due August 1, 2008.		$1,500,000	CUF
R75T00.01	Support for State Operated Institutions for Higher Education	Restricts expenditures of funds until Morgan State University submits a report on how funds will be spent to improve the retention and graduation rates of students. The report is due August 1, 2008.		$1,500,000	CUF
R75T00.01	Support for State Operated Institutions for Higher Education	Restricts expenditures of funds until the University System of Maryland submits a report on December 1, 2008, and May 1, 2009, on the enrollment attainment level achieved by each institution as established by the enrollment funding initiative.		$10,555,683	CUF
T00F00.23	DBED – Division of Financing Programs – Maryland Economic Development Assistance Authority and Fund	Restricts expenditures of funds until DBED and the Rural Broadband Cooperative submit a report on the project status and expenditures. The report is due 45 days before the release of funds.		$2,000,000	SF
V00E03.01	Department of Juvenile Services – Community Justice Supervision	Restricts expenditures of funds until the Department of Juvenile Services and the Baltimore City Health Department submit information on Operation Safe Kids. The report is due 45 days prior to the expenditure of funds.		$650,000	GF
W00A01.01	DSP – Office of the Superintendent	Restricts expenditures of funds until DSP submits the Crime in Maryland: 2007 Uniform Crime Report. The report is due 45 days prior to the expenditure of funds.		$1,000,000	GF

Items in Fiscal 2009 Budget Contingent on Review by the Legislative Policy Committee or Budget Committees					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
Section 37	Department of Human Resources (DHR)	Restricts expenditures of funds until DHR submits a report on identified modifications and enhancements planned for MD CHESSIE is submitted. The report is due 45 days prior to the release of the funds.		$2,000,000 $2,000,000	FF SF
Section 40	Department of Natural Resources	Prohibits the renting, leasing, or selling of property until a report is submitted on the National Sailing Hall of Fame (NSHOF) prior to a land transaction with NSHOF.			

Items in Fiscal 2009 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
C00A00.06	Judiciary – Administrative Office of the Courts	Requires the Judiciary to submit a report on court performance measures as part of its annual Managing for Results data. The report is due by November 1, 2008, and annually thereafter.			
C00A00.06	Judiciary – Administrative Office of the Courts	Requires the Judiciary to submit a status report regarding the development of a statistical methodology for determining annual magisterial needs by November 1, 2008.			
C00A00.07	Judiciary – Court Related Agencies	Requires the Judiciary to study the impact of the Mediation and Conflict Resolution Office's Alternative Dispute Resolution Program on the courts' overall caseload. The report is due by November 1, 2008.			
C00A00.12	Judiciary – Major Information Technology Development Projects	Requires the Judiciary to submit periodic updates regarding the status of its major IT development projects. The reports are due July 1, 2008, January 1, 2009, and June 30, 2009.			
C80B00.02	Office of the Public Defender (OPD)	Requires OPD to submit an annual report by October 1, 2008, and annually thereafter, outlining the status of the agency's accounts receivable, including any unrecorded client billings.			
C80B00.02	OPD	Requires OPD to submit a report by August 1, 2008, regarding the fiscal impact of fully funding the agency's operating needs in fiscal 2010.			

Items in Fiscal 2009 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
C80B00.02	OPD	Requires the Department of Budget and Management (DBM) and OPD to submit a report identifying budget controls to ensure that OPD does not exceed its legislative appropriation.			
C81C00.05	Office of the Attorney General – Consumer Protection Division	Requires the Office of the Attorney General to submit a report on the impact of opening a consumer protection office in suburban Maryland by November 1, 2008.			
C81C00.15	Office of the Attorney General – Criminal Appeals Division	Prohibits funds from being expended for the purpose of moving the Criminal Appeals Division.			
C81C00.15	Office of the Attorney General – Criminal Appeals Division	Requires the Office of the Attorney General to submit a report by November 1, 2008, and annually thereafter, detailing the fund balance within its nonbudgeted accounts.			
C98F	Workers' Compensation Commission	Requires the Workers' Compensation Commission to submit a report by September 1, 2008, that examines the cost effectiveness of hearing interpreter services.			
D05E	Board of Public Works (BPW)	Requires the Maryland Zoological Society to submit a report by November 1, 2008, containing audited financial statements for fiscal 2008 and a proposal for an incentive-based operating revenue funding formula.			

Items in Fiscal 2009 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
D05E	BPW	Requires the Maryland Zoological Society to submit monthly reports on attendance figures for the zoo beginning with the month of July 2008.			
D06E	BPW – Capital Appropriation	Requires the Department of Budget and Management to include in the annual budget submission a fund summary of the State Police Helicopter Replacement Fund.			
D16A	Secretary of State	Requires the Secretary of State to submit a report on the use of the nonlapsing special fund created to pay the costs of publishing and distributing the products of the Division of State Documents by January 15, 2009.			
D26A07.01	Department of Aging	Directs funding to be allocated to certain rural area agencies on aging.		$442,210	GF
D26A	Department of Aging	Requires the Department of Aging to forward a copy of the consultant's report on the Long-term Care Ombudsman Program to the budget committees by November 1, 2008.			
D38I01.02	State Board of Elections	Restricts funds to be expended only to support the voting system services contract.		$3,848,860 $3,848,860	GF SF
D38I01.01	State Board of Elections	Requires the State Board of Elections and the Motor Vehicle Administration (MVA) to submit a report by December 1, 2008, that includes a plan for electronic transfer of voter registration information.			

Items in Fiscal 2009 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
D50H01.06	Military Department	Requires the Office of Legislative Audits to submit a report by November 1, 2008, that includes a review of the Maryland State Firemen's Association Grant Program.			
D55P00.01	Department of Veterans Affairs	Requires the Department of Veterans Affairs to submit a report on the specific performance measures to be included in the Request for Proposal (RFP) for the new management contract for the Charlotte Hall Veterans Home, at least 30 days prior to issuing the RFP.			
D70J00.42	Maryland Automobile Insurance Fund	Requires the Maryland Automobile Insurance Fund (MAIF) and the Maryland Insurance Administration to report, by October 1, 2008, on a policy to address excess surplus in the Insured Division of MAIF.			
E00A	Comptroller of Maryland	Restricts the Comptroller from expending any funds except in furtherance of the office's constitutional responsibilities.			
F10A02.08	DBM – Office of Personnel Services and Benefits	Requires DBM to submit a semi-annual report on employees' and retirees' health insurance and prescription drug programs by September 15, 2008, and January 15, 2009.			
F10A02.08	DBM – Office of Personnel Services and Benefits	Requires DBM to submit a report on employee evaluation improvements by December 1, 2008.			
F10A02.08	DBM – Office of Personnel Services and Benefits	Requires DBM to submit a report by September 30, 2008, on streamlining the hiring process.			

Items in Fiscal 2009 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
F50A01.01	DBM – Major Information Technology Development Project Fund	Requires the Office of Information Technology to provide an update on major IT projects by January 15, 2009.			
H	Department of General Services	Requires the Department of General Services to prepare a report by August 31, 2009, on its procurement activities for fiscal 2009, including a list of the items procured and the vendor used.			
J00A04.01	MDOT – Debt Service Requirements	Requires MDOT to submit with its annual September and January financial forecasts a report on the usage and annual costs of nontraditional debt.			
J00B01.02	MDOT – State Highway Administration (SHA) – State System Maintenance	Requires the State Highway Administration and MDOT to submit a report by November 14, 2008, on the plan to address congestion in the State.			
J00B01.05	MDOT – SHA – County and Municipality Funds	Requires reports from the State Highway Administration on the local share of Highway User Revenues. The reports are due on January 1 and June 30, 2009.			
J00D00.01	MDOT – Maryland Port Administration	Prohibits the Maryland Port Administration from entering into a long-term lease of Seagirt Marine Terminal unless a report summarizing the notice of procurement to be issued is submitted to the budget committees, at least 30 days prior to issuance.			

Items in Fiscal 2009 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
J00D00.01	MDOT – Maryland Port Administration	Prohibits the Maryland Port Administration from entering into a long-term lease of Seagirt Marine Terminal unless a report providing a description of the proposed agreement is submitted to the budget committees, at least 30 days prior to entering into a lease agreement.			
J00D00.01	MDOT – Maryland Port Administration	Requires a report on the remediation of chromium ore processing residue by December 15, 2008.			
J00D00.01	MDOT – Maryland Port Administration	Requires the Maryland Port Administration to study Payments in Lieu of Taxes (PILOT) agreements in other states by November 1, 2008.			
J00D00.01	MDOT – Maryland Port Administration	Requires the Maryland Port Administration to submit a comprehensive report on the economic benefit of the Helen Delich Bentley Port of Baltimore by January 15, 2012, and every four years thereafter.			
J00E	MDOT – Motor Vehicle Administration	Requires MVA to provide the budget committees with any updates on contracts awarded in connection with the development of an information technology system to implement the REAL-ID Act.			
J00E00.01	MDOT – Motor Vehicle Operations	Requires MDOT and MVA to submit a report of revenues and expenditures for the purpose of calculating cost recovery, as part of its draft and final fiscal 2009 to 2014 financial forecast.			
J00E00.01	MDOT – Motor Vehicle Operations	Requires a report on data privacy and information security by December 1, 2008, as it relates to implementing the federal REAL-ID Act.			

Items in Fiscal 2009 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
J00H	MDOT – Maryland Transit Administration (MTA)	Requires MTA to notify the budget committees prior to a contract extension or enhancement.			
J00H01.01	MDOT – Maryland Transit Administration	Requires MTA and MDOT to submit a report regarding its union pension system and Other Post Employment Benefits (OPEB) by September 15, 2008.			
J00H01.02	MDOT – MTA – Bus Operations	Requires a report on the new Mobility Paratransit contract submitted to the budget committees 45 days after BPW approval.			
J00H01.04	MDOT – MTA – Rail Operations –	Requires MTA to forward a copy of the Request for Information for the third party contract for MARC service to the budget committees.			
J00H01.04	MDOT – MTA – Rail Operations	Requires MTA to submit a report to the committees 45 days after the new MARC third party contract is approved by BPW.			
J00H01.04	MDOT – MTA – Rail Operations	Requires MTA and MDOT to report on the development of the Purple Line by December 1, 2008.			
K00A05.05	DNR – Capital Grants and Loan Administration	Requires DNR and DGS to submit a report to the budget committees by September 2, 2008, that outlines a one-year capital development funding strategy.			

Items in Fiscal 2009 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
L00A15.03	Maryland Department of Agriculture (MDA) – Office of Resource Conservation	Requires MDA to submit a report on the status of soil conservation district funding and field personnel requirements with the fiscal 2010 budget submission and annually thereafter.			
M00F03.02	DHMH – Family Health Services and Primary Care	Restricts funds to be spent only for the purpose of supporting the Maryland P3 Diabetes Management Project.		$100,000	GF
M00F03.06	DHMH – Prevention and Disease Control	Funds appropriated to the Office of Minority Health and Health Disparities to reduce infant mortality are restricted and may only be used to fund the Family Health Administration's Babies Born Healthy program.		$665,000	GF
M00F03.06	DHMH – Prevention and Disease Control	Requires DHMH to submit a report on the antiviral treatments purchased. The report shall be submitted to the budget committees by August 1, 2008.			
M00F03.06	DHMH – Prevention and Disease Control	Requires DHMH and the Dental Action Committee to submit a report on the possibility of partnering with the dental private sector by November 1, 2008.			
M00F04.01	DHMH – AIDS Administration	Requires the AIDS Administration to submit a status report on the transition to name-based HIV reporting by January 10, 2009.			
M00L	DHMH – Mental Hygiene Administration	Requires DHMH to notify the budget committees of any regulatory, policy, or procedural changes that increases or decreases funding for community mental health services by more than $500,000.			

Items in Fiscal 2009 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
M00L01.02	DHMH – Mental Hygiene Administration – Community Service	Prohibits funds from being used for any purpose other than for behavioral health service programs for Maryland veterans of the Afghanistan and Iraq conflicts.			
M00L01.02	DHMH – Mental Hygiene Administration – Community Services	Requires DHMH to submit within one month of the close of each quarter, actual services expenditures in the prior quarter and evidence it sought reimbursement for the expenditures.			
M00L01.02	DHMH – Mental Hygiene Administration – Community Services	Requires DHMH and the Veterans Behavioral Health Advisory Board to submit a copy of the grant application for federal funding of services in fiscal 2010 and 2011 by September 1, 2008.			
M00L01.02	DHMH – Mental Hygiene Administration – Community Services	Requires DHMH to submit a transition plan for developmentally disabled-eligible and pending eligibility individuals in State-run psychiatric facilities into appropriate placements. The report is due by December 1, 2008.			
M00L01.02	DHMH – Mental Hygiene Administration – Community Services	Requires DHMH to provide the status on plans to develop a pilot integrated care management plan. The report is due by January 1, 2009.			
M00M01.01	DHMH – Developmental Disabilities Administration	Requires DHMH to submit a report on policy and procedure for safely and effectively serving court-order individuals. The report is due by July 1, 2008.			

Items in Fiscal 2009 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
M00M01.01	DHMH – Developmental Disabilities Administration	Requires DHMH to submit a report assessing the viability of using portions of the Rosewood Center. The report is due 90 days prior to declaration of Rosewood as excess property. Also, requires the Department of Planning to submit a report on Rosewood property evaluation within seven days of clearinghouse review.			
M00Q01.03	DHMH – Medical Care Programs Administration	Prohibits funds provided for program M00Q01.03 (Medical Care Provider Reimbursements) from being used for any other purpose with three exceptions			
M00Q01.03	DHMH – Medical Care Programs Administration	Requires DHMH to submit a report on the impact of copays for HIV drugs for HealthChoice enrollees. The report is due by December 15, 2008.			
M00Q01.03	DHMH – Medical Care Programs Administration	Requires DHMH to submit a report on services for hard of hearing and deaf children. The report is due by November 1, 2008.			
M00Q01.03	DHMH – Medical Care Programs Administration	Requires DHMH to submit a report on a reasonable level for the Medicaid pharmacy dispensing fees. The report is due by November 1, 2008.			
M00Q01.10	DHMH – Medical Care Programs Administration	Prohibits funds provided for program M00Q01.10 (Health Care Coverage Fund) from being used for any other purpose.			
M00Q01.10	DHMH – Health Care Coverage Fund	Requires DHMH to submit a final report on the experience of the Medicaid expansion throughout the first year of the implementation. The report is due by June 30, 2009.			

Items in Fiscal 2009 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
M00Q01.10	DHMH – Medical Care Programs Administration	Restricts funds to only be expended to end hospital day limits effective July 1, 2008.		$19,000,000 $19,000,000	SF FF
N00C01.12	DHR – Community Services Administration – Office of Home Energy Programs	Restricts expenditures of general funds until all specials funds have been exhausted and prohibits general funds for low-income energy assistance from being used for any other purpose.		$21,700,000	GF
N00G00.01	DHR – Local Department Operations – Foster Care Maintenance Payments	Restricts funds appropriated for foster care maintenance payments to that use only or for transfer to Child Welfare Services.			
N00G00.03	DHR – Local Department Operations – Child Welfare Services	Restricts funds appropriated for child welfare services to that use only or transfer to Foster Care Maintenance Payments. However, funds intended to pay for employee and retiree health and fringe benefits may be transferred to other units within Local Government Operations.			
Q00A01.08	DPSCS – Office of Treatment Services	Requires DPSCS and the Mental Hygiene Administration to report on the implementation and results of an alternative plan for the assessment of inmates. The report is due December 1, 2008.			

Items in Fiscal 2009 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
Q00A01.08	DPSCS – Office of Treatment Services	Requires DPSCS and the Department of Human Resources to submit a report on the restoration of Medicaid benefits and medication supply for inmates returning to the community. The report is due December 1, 2008.			
Q00B07.01	DPSCS – Eastern Correctional Institution	Requires DPSCS to submit a report evaluating the impact of reentry services on the offender population. The report is due October 1, 2008.			
Q00C01.01	DPSCS – Maryland Parole Commission	Requires the Maryland Parole Commission report as part of Managing for Results the percentage of initial parole hearings scheduled and docketed for inmates at local detention centers.			
Q00D00.01	DPSCS – Patuxent Institution	Requires Patuxent Institution report as part of Managing for Results the number of participants in the Patuxent Eligible Person remediation program.			
R00A02.59	MSDE – Child Care Subsidy Program	Requires MSDE to submit a report on the number of accredited child care providers available since the subsidy rate increase went into effect. The report is due December 1, 2008.			
R00A04.01	MSDE – Children's Cabinet Interagency Fund	Requires the Governor's Office for Children to submit a report on the number of out-of-home and out-of-state placements over the past three years. The report is due December 1, 2008.			
R13M00.00	Morgan State University	Requires Morgan State University to provide annual instructional workload reports for tenured and tenure track faculty. The report is due December 1, 2008.			

Items in Fiscal 2009 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
R13M00.00	Morgan State University	Requires Morgan State University to submit a report on institutional aid data in the same format submitted to the Maryland Higher Education Commission with the budget request and allowance.			
R14D	St. Mary's College of Maryland	Requires St. Mary's College of Maryland to provide annual instructional workload reports for tenured and tenure track faculty. The report is due December 1, 2008.			
R14D	St. Mary's College of Maryland	Requires St. Mary's College of Maryland to submit a report on institutional aid data in the same format submitted to the Maryland Higher Education Commission with the budget request and allowance.			
R30B00	University System of Maryland	Requires the University System of Maryland to provide annual instructional workload reports for tenured and tenure track faculty. The report is due December 1, 2008.			
R30B00	University System of Maryland	Requires the University System of Maryland to submit a report on funding for comprehensive institutions. The report is due August 1, 2008.			
R30B21	University of Maryland, Baltimore	Requires the Maryland Higher Education Commission to submit a report on institutional aid provided to graduate students at the University of Maryland, Baltimore with the budget request and allowance.			

Items in Fiscal 2009 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
R30B34	University of Maryland Center for Environmental Science (UMCES)	Requires UMCES to submit a report by December 1, 2008, on grants awarded and the corresponding indirect cost recovery associated with the grants.			
R30B36	University System of Maryland Office	Requires the University System of Maryland Office to submit a report on institutional aid data in the same format submitted to the Maryland Higher Education Commission with the budget request and allowance.			
R30B36	University System of Maryland Office	Requires the University System of Maryland Office to submit a five-year business plan for the Hagerstown Regional Higher Education Center. The report is due by October 15, 2008.			
R62I	Maryland Higher Education Commission (MHEC)	Requires MHEC to submit a report with DBM and the Attorney General's Office on implementing student loans through private bonds. The report is due by September 1, 2008.			
R75T00.01	Support for State Operated Institutions for Higher Education	Requires public institutions of higher education to submit a report on advertising expenditures and effectiveness. The reports are due September 1, 2008.			
R75T00.01	Support for State Operated Institutions for Higher Education	Requires public institutions of higher education with minority enrollment goals to include data for each individual minority group with the annual submission of Managing for Results.			

Items in Fiscal 2009 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
S50B	Maryland African American Museum Corporation (MAAMC)	Requires MAAMC and the Department of Budget and Management execute a memorandum of understanding specifying the use of fiscal 2009 general fund grants by July 1, 2008.			
T00F00.23	Department of Business and Economic Development (DBED) – Division of Financing Program – Maryland Economic Development Assistance Authority Fund	Authorizes the transfer of funds to the Rural Broadband Assistance Fund for the purpose of matching federal funds only if prior or current appropriations do not quality as a State match.		$1,800,000	GF
T00F00.23	DBED – Division of Financing Program – Maryland Economic Development Assistance Authority Fund	Restricts funds to be used for grants for the development and support of nanobiotechnology research and industry.		$3,000,000	SF
T00G00.03	DBED – Division of Tourism, Film, and the Arts – Maryland Tourism Board	Restricts expenditures of funds to be used only to support the War of 1812 Bicentennial Commission.		$100,000	GF

Items in Fiscal 2009 Budget – Other Restrictions/Contingencies/Reports

Budget Code	Agency	Contingency Language/Narrative	Positions	Amount	Fund
T50T01.03	TEDCO – Maryland Stem Cell Research	Requires TEDCO and the University System of Maryland to submit an annual report on technology commercialization at universities and their affiliated research parks. The report is due by November 1, 2008, and November 1 of each year thereafter.			
T50T01.03	TEDCO – Maryland Stem Cell Research	Requires TEDCO to submit an annual report on fund balances and project activity. The report is due by November 1, 2008, and November 1 of each year thereafter.			
W00A01.04	DSP – Support Services Bureau	Requires DSP to submit a report on the closing of the Annapolis barracks. The report is due September 1, 2008.			
Section 17	DBM	Requires DBM to submit a year-end report listing funds transferred out of health insurance, workers' compensation, and telecommunications accounts. The report is due by August 31, 2008.			
Section 18	Executive Branch	Requires all across-the-board reductions in the Executive Branch also be applied to institutions of higher education, unless otherwise stated.			
Section 19	Injured Workers' Insurance Fund	Requires the Injured Workers' Insurance Fund to submit monthly reports beginning on July 1, 2008, reporting on the status of the ledger control account.			
Section 20	DBM	Requires DBM to submit with the fiscal 2010 budget a reporting of federal monies received by the State.			
Section 22	DBM	Establish policies under which federal funds shall be used in the State budget.			

Items in Fiscal 2009 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
Section 23	DBM	Requires a report on indirect costs and disallows waivers of statewide cost recovery, requiring that recovered funds may only be transferred to the general fund.			
Section 24	DBM	Requires the executive budget books include forecast of the impact of the executive budget proposal on the long-term fiscal condition of the general fund, the Transportation Trust Fund, and higher education current unrestricted fund accounts.			
Section 25	DBM	Requires submission of an organizational chart to the Department of Legislative Services with the allowance.			
Section 26	DHMH, MSDE, and DHR	Requires reports on appropriations and disbursements for DHMH, MSDE, and DHR on November 1, 2008, March 1, 2009, and June 1, 2009.			
Section 27	DBM	Requires the submission of a consolidated report on all interagency agreements in excess of $100,000 by December 1, 2008.			
Section 29	Statewide	Prohibits the expenditure of funds to pay the salary of a Secretary or Acting Secretary of any department whose nomination has been rejected by the Senate or whose nomination was not put forward and approved by the Senate during the 2008 legislative session.			

Items in Fiscal 2009 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
Section 30	DBM and DHR	Restricts the number of positions that may be added after the beginning of the fiscal year to 50 and provides exceptions to the limit. Also, requires DBM to submit a report by June 30, 2009, providing certification of the status of positions created with non-State funding sources from fiscal 2005 through 2009, and DHR to submit a report by December 1, 2008, addressing positions created within DHR with non-Local Management Board grants.			
Section 31	DBM	Requires submission of a report by July 14, 2008, on the total number of full-time equivalent positions on June 30 and July 1, 2008, and additional reports, as needed, on the creation, transfer, or abolition of regular positions.			
Section 32	DBM and MDOT	Requires the submission of reports on all Executive Pay Plan positions by July 15, 2008, October 15, 2008, January 15, 2009, and April 15, 2009.			
Section 33	Statewide	Prohibits the movement of assigned position identification numbers to positions abolished in the budget.			
Section 34	DBM	Requires submission of an accounting report of the employee and retiree health plan revenues and expenditures with the submission of the Governor's fiscal 2010 budget books.			

Items in Fiscal 2009 Budget – Other Restrictions/Contingencies/Reports					
Budget Code	**Agency**	**Contingency Language/Narrative**	**Positions**	**Amount**	**Fund**
Section 36	Maryland Aviation Commission	Requires submission of a report summarizing all agreements reached with airlines concerning fee waivers, joint marketing services, and guarantees of an airline's profits by January 15, 2009.			
Section 42	State Center Redevelopment	Prohibits approval of a Master Development agreement until a report is submitted outlining the State's participation in the redevelopment of the State Center Complex in Baltimore City within 45 days prior to presenting to BPW.			

C00A
Judiciary

Budget Amendments

Add the following language:

Provided that a reduction of $1,219,756 is made for employee turnover (comptroller subobject 0189). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$1,147,847
Federal	$15,122
Special	$56,787

Explanation: This action reduces the Judiciary's fiscal 2009 allowance to reflect a turnover rate increase to approximately 3%. The total reduction should be split as indicated above among general, federal, and special funds.

Add the following language:

Further provided that a reduction of $133,885 is made for postage expenses (comptroller subobject 0301). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$114,303
Federal	$895
Special	$18,687

Explanation: This action reduces the Judiciary's fiscal 2009 allowance for postage expenditures. The total reduction should be split as indicated above among general, federal, and special funds.

C00A

Add the following language:

Further provided that a reduction of $514,978 is made for telephone expenses (comptroller subobject 0302). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$440,927
Federal	$5,325
Special	$68,726

Explanation: This action reduces the Judiciary's fiscal 2009 allowance for telephone expenditures. The total reduction should be split as indicated above among general, federal, and special funds.

Add the following language:

Further provided that a reduction of $28,009 is made for cell phone expenditures (comptroller subobject 0306). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$26,232
Special	$1,777

Explanation: This action reduces the Judiciary's fiscal 2009 allowance for cell phone expenditures. The total reduction should be split as indicated above among general and special funds.

C00A

Add the following language:

Further provided that a reduction of $137,158 is made for travel expenses (comptroller object 04). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$119,751
Federal	$13,909
Special	$3,498

Explanation: This action reduces the Judiciary's fiscal 2009 allowance for travel expenditures. The total reduction should be split as indicated above among general, federal, and special funds.

Add the following language:

Further provided that a reduction of $33,349 is made for advertising and publication expenses (comptroller subobject 0801). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$32,588
Special	$761

Explanation: This action reduces the Judiciary's fiscal 2009 allowance for advertising and publication expenditures. The total reduction should be split as indicated above among general and special funds.

Add the following language:

Further provided that a reduction of $225,938 is made for printing expenses (comptroller subobject 0804). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$181,943

Federal	$261
Special	$43,734

Explanation: This action reduces the Judiciary's fiscal 2009 allowance for printing expenditures. The total reduction should be split as indicated above among general, federal, and special funds.

Add the following language:

Further provided that a reduction of $428,525 is made for equipment repairs and maintenance expenses (comptroller subobject 0809). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$321,394
Special	$107,131

Explanation: This action reduces the Judiciary's fiscal 2009 allowance for equipment repairs and maintenance expenditures. The total reduction should be split as indicated above among general and special funds.

Add the following language:

Further provided that a reduction of $415,357 is made for building repairs and maintenance expenditures (comptroller subobject 0812). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$394,378
Special	$20,979

Explanation: This action reduces the Judiciary's fiscal 2009 allowance for building repairs and maintenance expenditures. The total reduction should be split as indicated above among general and special funds.

C00A

Add the following language:

Further provided that a reduction of $131,848 is made for legal services (comptroller subobject 0817). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$126,759
Special	$5,089

Explanation: This action reduces the Judiciary's fiscal 2009 allowance for legal services expenditures. The total reduction should be split as indicated above among general and special funds.

Add the following language:

Further provided that a reduction of $340,000 is made for education and training expenses (comptroller subobject 0819). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$333,200
Special	$6,800

Explanation: This action reduces the Judiciary's fiscal 2009 allowance for education and training expenditures. The total reduction should be split as indicated above among general and special funds.

C00A

Add the following language:

Further provided that a reduction of $383,544 is made for office assistance (comptroller subobject 0828). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$204,121
Federal	$50,117
Special	$129,306

Explanation: This action reduces the Judiciary's fiscal 2009 allowance for office assistance expenditures. The total reduction should be split as indicated above among general, federal, and special funds.

Add the following language:

Further provided that a reduction of $561,447 is made for office supplies (comptroller subobject 0902). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$404,998
Federal	$16,469
Special	$139,980

Explanation: This action reduces the Judiciary's fiscal 2009 allowance for office supplies expenditures. The total reduction should be split as indicated above among general, federal, and special funds.

C00A

Add the following language:

Further provided that a reduction of $49,068 is made for audio visual expenses (comptroller subobject 0903). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$35,709
Special	$13,359

Explanation: This action reduces the Judiciary's fiscal 2009 allowance for audio visual expenditures. The total reduction should be split as indicated above among general and special funds.

Add the following language:

Further provided that a reduction of $63,488 is made for equipment under $500 (comptroller subobject 0912). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$57,165
Special	$6,323

Explanation: This action reduces the Judiciary's fiscal 2009 allowance for equipment under $500. The total reduction should be split as indicated above among general and special funds.

Add the following language:

Further provided that a reduction of $620,451 is made for replacement office equipment expenditures (comptroller subobject 1015). This reduction shall be allocated among the divisions according to the following fund types:

Fund	Amount
General	$493,445
Federal	$3,102
Special	$123,904

C00A

Explanation: This action reduces the Judiciary's fiscal 2009 allowance for replacement office equipment expenditures. The total reduction should be split as indicated above among general, federal, and special funds.

C00A00.01 Court of Appeals

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete grant funds for the Maryland Legal Assistance Network. As of November 2007, the State Law Library has assumed responsibility for the People's Law Library web site.	250,000	GF	
Total Reductions	250,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	81.00	81.00		0.00
General Fund	9,930,422	9,680,422	250,000	
Total Funds	**9,930,422**	**9,680,422**	**250,000**	

C00A00.04 District Court

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funding to purchase a new vehicle. This action funds one of the two new vehicles requested.	16,000	GF	
2. Delete funds for attendance incentives.	345,984	GF	
3. Delete 17.5 new positions and deny 21 contractual conversions for the District Court. This action will mitigate statewide position growth while funding 34 new positions and 4 contractual conversions within the District Court.	885,389	GF	38.50

- Anne Arundel County – 1.5 administrative assistants, 1 regional program director, and 1 stock clerk;
- Baltimore County – 1 civil clerk;

- Carroll County – 1 civil clerk;
- Dorchester County – 1 accounting associate;
- Frederick County – 2 accounting associates;
- Howard County – 1 civil clerk;
- Montgomery County – 3 criminal/traffic clerks;
- Prince George's County – 1 landlord tenant clerk;
- Washington County – 1 accounting associate and 1 courtroom clerk;
- Wicomico County – 1 supervisor;
- Worcester County – 1 expungement clerk; and
- 21 contractual conversions – 5 civil clerks, 12 law clerks, 3 records room clerks, and 1 stock clerk.

Total Reductions	1,247,373	38.50

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	1,431.50	1,393.00		38.50
General Fund	148,584,266	147,336,893	1,247,373	
Federal Fund	42,574	42,574	0	
Total Funds	**148,626,840**	**147,379,467**	**1,247,373**	

C00A

C00A00.05 Maryland Judicial Conference

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for annual judicial conference as a cost containment measure. This reduction will appropriate $189,750.	169,750	GF	
Total Reductions	169,750		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	359,500	189,750	169,750	
Total Funds	**359,500**	**189,750**	**169,750**	

C00A00.06 Administrative Office of the Courts

Add the following language:

Provided that the Judiciary shall utilize the Case/Time Standards adopted by the Maryland Judicial Council as part of its annual Managing for Results data. The report shall be submitted to the budget committees by November 1, 2008.

Explanation: This language requires the Administrative Office of the Courts to submit the results of the court performance measures adopted by the Maryland Judicial Council as part of its annual Managing for Results data.

Information Request	Author	Due Date
Report on court performance measures	Judiciary	November 1, 2008, and annually thereafter

Add the following language:

Further provided that the Judiciary shall develop a statistical methodology for determining annual magisterial need. A status report shall be submitted to the budget committees by November 1, 2008, and the budget committees shall have 45 days to review and comment following the receipt of the report.

C00A

Explanation: This language requires the submission of a status report by the Judiciary's Administrative Office of the Courts regarding the development of a statistical methodology for determining annual magisterial needs.

Information Request	Author	Due Date
Report on the development of a statistical methodology for magisterial needs	Judiciary	November 1, 2008

Add the following language:

Further provided that the General Assembly is concerned about whether the cost benefit methodology utilized by the Judiciary to determine Maryland's drug court programs' net return on investment is appropriate. Beginning May 1, 2008, cost benefit evaluations published by the Maryland Judiciary shall calculate drug court programs' net return on investment based on appropriated cost savings throughout the Maryland State budget. Future drug court evaluations shall:

(1) identify and calculate the net return on investment based solely on hard costs;

(2) calculate business as usual costs by identifying the marginal costs associated with providing services to drug court participants; and

(3) to the extent possible, calculate income tax savings using Maryland data.

The Judiciary shall consult with the Department of Legislative Services regarding the appropriate methodology for calculating the net return on investment as it relates to State budgeting.

Explanation: This action requires the Judiciary to calculate drug court programs' net return on investment based on appropriated cost savings throughout the Maryland State budget.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete two new positions and three contractual conversions in the Administrative Office of the Courts. This action funds three new positions and three contractual conversions.	125,630	GF	5.00

- 1 grants specialist;
- 1 administrative specialist; and

- contractual conversions – 1 finance assistant, 1 administrative specialist, and 1 warehouse assistant.

2. Reduce drug court funding by $664,771. This action funds an additional $1,024,518 in drug court funding in fiscal 2009. The remaining drug court appropriation will total $6,792,776. 664,771 GF

Total Reductions 790,401 5.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	116.75	111.75		5.00
General Fund	23,992,200	23,201,799	790,401	
Special Fund	15,500,000	15,500,000	0	
Total Funds	**39,492,200**	**38,701,799**	**790,401**	

C00A00.07 Court Related Agencies

Add the following language:

Provided that the Judiciary shall study the impact of the Mediation and Conflict Resolution Office's Alternative Dispute Resolution Program on the courts' overall caseload. A report outlining the Judiciary's findings shall be submitted to the budget committees by November 1, 2008. The budget committees shall have 45 days to review and comment following the receipt of the report.

Explanation: This language requires the Judiciary to study the impact of the Mediation and Conflict Resolution Office's Alternative Dispute Resolution Program on the courts' overall caseload.

Information Request	Author	Due Date
Study on the impact of alternative dispute resolution	Judiciary	November 1, 2008

C00A

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce allowance for Maryland Reports expenses based on fiscal 2007 actual expenditures plus inflation. This reduction will appropriate $216,680. This reduction shall be allocated among the divisions.	56,320	GF	
Total Reductions	56,320		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	21.75	21.75		0.00
General Fund	6,297,803	6,241,483	56,320	
Total Funds	**6,297,803**	**6,241,483**	**56,320**	

C00A00.08 State Law Library

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete enhancement funding for county law library grants. This action will appropriate $380,000 in grant funds for 19 counties.	38,000	GF	
2. Delete Web Specialist position in the State Law Library Program. This action will fund one of the two new positions requested – web site content coordinator.	50,009	GF	1.00
Total Reductions	88,009		1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	14.00	13.00		1.00
General Fund	3,167,045	3,079,036	88,009	
Special Fund	11,500	11,500	0	
Total Funds	**3,178,545**	**3,090,536**	**88,009**	

C00A

C00A00.09 Judicial Information Systems

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete two new Java Engineer positions in the Judicial Information Services Program. This action will fund two of the four Java Engineer positions requested.	117,373	GF	2.00
Total Reductions	117,373		2.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	130.75	128.75		2.00
General Fund	28,007,760	27,890,387	117,373	
Special Fund	10,630,379	10,630,379	0	
Total Funds	**38,638,139**	**38,520,766**	**117,373**	

C00A00.10 Clerks of the Circuit Court

Strike the following language:

~~, provided that this appropriation shall be reduced by $500,000 contingent on the enactment of legislation to cap Circuit Court rental payments to local governments~~.

Explanation: Because the committee adopted a reduction for circuit court rent, this technical amendment strikes language making a reduction in circuit court rental payments contingent upon the enactment of legislation.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete 27 new positions and deny 13 contractual conversions for the circuit court clerk of the court. This action will mitigate statewide position growth while funding 22 of the new positions requested within the circuit court clerk of the court.	1,107,260 26,108	GF SF	40.00

- Anne Arundel County – 1 courtroom clerk;
- Baltimore County – 1 family law clerk;

- Calvert County – 1 courtroom clerk;
- Carroll County – 2 courtroom clerks and 1 civil clerk;
- Charles County – 1 civil/case processor;
- Harford County – 1 criminal clerk;
- Howard County – 2 courtroom clerks;
- Prince George's County – 3 civil clerks; 3 courtroom clerks; 2 mailroom clerks; 1 juvenile clerk; and 1 microfilm lead worker;
- Queen Anne's County – 1 courtroom/criminal clerk;
- St. Mary's County – 1 criminal clerk;
- Talbot County – 1 courtroom clerk;
- Wicomico County – 1 accounting associate and 1 juvenile clerk;
- Baltimore City – 1 documents and 1 courtroom clerk; and
- 13 contractual conversions – 2 land records clerks; 2 civil clerk/case processors; 1 courtroom clerk; 2 criminal/juvenile clerks; 2 criminal clerks; 1 cashier/criminal clerk; 1 civil/paternity clerks; and 2 documents clerks.

2.	Reduce funding for circuit court lease space. This action will level fund State support for circuit court lease payments by holding grants at the fiscal 2008 level.	500,000	GF
3.	Reduce allowance for additional office equipment expenditures based on fiscal 2007 actual expenditures plus inflation. This reduction will appropriate $1,564,544. This reduction shall be allocated among the divisions.	12,852 1,674	GF SF

4.	Reduce allowance for janitorial services based on fiscal 2007 actual expenditures plus inflation. This reduction will appropriate $439,487. This reduction shall be allocated among the divisions.	7,633 GF 2,087 SF	
5.	Reduce allowance for housekeeping expenses based on fiscal 2007 actual expenditures plus inflation. This reduction will appropriate $44,046. This reduction shall be allocated among the divisions.	5,602 GF 3,509 SF	
6.	Reduce allowance for freight and delivery expenses based on fiscal 2007 actual expenditures plus inflation. This reduction will appropriate $88,320. This reduction shall be allocated among the divisions.	8,000 GF 9,345 SF	
7.	Reduce allowance for trash and garbage removal expenses based on fiscal 2007 actual expenditures plus inflation. This reduction will appropriate $18,101. This reduction shall be allocated among the divisions.	3,501 GF 1,400 SF	
	Total Reductions	1,688,971	40.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	1,392.50	1,352.50		40.00
General Fund	81,385,851	79,741,003	1,644,848	
Special Fund	18,543,861	18,499,738	44,123	
Federal Fund	2,738,374	2,738,374	0	
Total Funds	**102,668,086**	**100,979,115**	**1,688,971**	

C00A00.11 Family Law Division

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete discretionary grant funds in the Family Services Program.	50,000 GF	
Total Reductions	50,000	0.00

C00A

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	13.00	13.00		0.00
General Fund	18,145,720	18,095,720	50,000	
Federal Fund	644,222	644,222	0	
Total Funds	**18,789,942**	**18,739,942**	**50,000**	

JUDICIARY

C00A00.12 Major Information Technology Development Projects

Add the following language:

Provided that the Judiciary shall provide the budget committees with periodic status reports on its major information technology (IT) development projects. At a minimum, each report shall include information related to each project's status, schedule, cost, risk and monitoring/oversight status, and scope modification.

Further provided that the Judiciary shall not expend money for any major IT development project (Program 12) until the budget committees receive copies of Independent Validation and Verification (IV&V) reports previously prepared by outside consultants. Beginning May 1, 2008, the Judiciary shall provide the committees with copies of all future IV&V reports immediately upon release.

The budget committees shall have 45 days to review and comment following the receipt of either report.

Explanation: This action requires the Judiciary to submit periodic updates regarding the status of its major information technology (IT) development projects. This action also restricts funding for major IT development until the Judiciary submits copies of independent validation and verification (IV&V) reports previously prepared by outside consultants. Beginning May 1, 2008, the Judiciary must provide the committees with copies of its IV&V reports immediately upon their release.

Information Request	Authors	Due Date
Status report on major IT development	Judiciary	July 1, 2008 January 1, 2009 June 30, 2009
IV&V reports	IT consultants	Ongoing

C00A

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete the general fund appropriation for major information technology (IT) development and replace it with special funds. Legislation passed during the 2007 special session expanded the scope of the Circuit Court Real Property Records Improvement Fund to include major IT development for fiscal 2009 and 2010.	7,318,084 -7,318,084	GF SF	
Total Reductions	0		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	7,318,084	0	7,318,084	
Special Fund	2,368,000	9,686,084	-7,318,084	
Total Funds	**9,686,084**	**9,686,084**	**0**	

C80B
Office of the Public Defender

Supplemental Budget No. 2 – Fiscal 2008 Deficiency

C80B00.02 District Operations

Add the following language to the general fund appropriation:

, provided that $2,500,000 of this appropriation may not be expended until the Department of Budget and Management (DBM) certifies to the budget committees whether the Office of the Public Defender's (OPD) fiscal 2008 appropriation is sufficient to sustain the agency's fiscal 2008 operating needs. DBM shall also certify whether OPD's fiscal 2008 appropriation includes adequate funding to reconcile OPD's fiscal 2007 carryover expenditures totaling $840,715.

Further provided that DBM and OPD shall identify and implement budgetary controls to ensure that OPD does not exceed its fiscal 2008 and 2009 appropriations. By December 1, 2008, DBM and OPD shall submit a status report to the budget committees that includes a comprehensive summary of the following:

(1) the overall financial posture of OPD, including whether OPD's fiscal 2008 expenditures exceeded the agency's fiscal 2008 appropriation;

(2) the nature of the budgetary controls implemented by DBM and OPD to ensure that OPD remained within its fiscal 2008 appropriation; and

(3) the nature of any ongoing budgetary controls implemented by DBM and OPD to ensure that beginning in fiscal 2009, OPD remains within the annual appropriation approved by the General Assembly.

The budget committees shall have 45 days to review and comment on the report.

The General Assembly requests that the Office of Legislative Audits (OLA) conduct a follow-up performance audit to the performance audit conducted by OLA in 2001. The audit shall assess the effectiveness of OPD's budgetary practices and related procedures regarding funding decisions, case management, and financial operations. The audit shall expound upon the effectiveness of OPD's budgetary practices and procedures in light of the budgetary, personnel, and information technology changes that have taken place within the agency since the 2001 audit was issued. Such changes include, but are not limited to the current as well as prior deficiency appropriations, the 142 positions (attorney and staff) received pursuant to the Caseloads Initiative, the adoption of Maryland Caseloads Standards, and the implementation of a case tracking system.

Explanation: The General Assembly is extremely concerned about the financial posture of the Office of the Public Defender (OPD). This language restricts funds until the Department of Budget and Management (DBM) certifies whether OPD's fiscal 2008 appropriation includes

adequate funding to sustain OPD's fiscal 2008 operating expenditures. The language also requires DBM to certify whether the current appropriation provides adequate funding to reconcile OPD's fiscal 2007 carryover expenditures and requires DBM and OPD to submit a report regarding the nature of the budgetary controls implemented to ensure that OPD remains within its annual appropriation. Lastly, the language requires the Office of Legislative Audits to conduct a performance audit of OPD's budgetary and financial management practices.

Information Request	Authors	Due Date
Status report on OPD's financial position	DBM OPD	December 1, 2008

Committee Narrative

Submission of an Annual Report on Administrative Fee Billings: The committees are concerned about the Office of the Public Defender's (OPD) untimely recordation of administrative fee billings. By October 1, 2008, and annually thereafter, OPD shall submit a report to the committees and the Office of Legislative Audits outlining the status of the agency's accounts receivable, including any unrecorded client billings.

Information Request	Author	Due Date
Status report on administrative fee billings	OPD	October 1, 2008, and annually thereafter

Report on the Fiscal Impact of Fully Funding the Office of the Public Defender's (OPD) Operating Needs: OPD shall submit a report to the committees regarding the fiscal impact of fully funding the agency's operating needs in fiscal 2010. The report shall include the fiscal impact of (1) reducing the agency's turnover rate to 3%; (2) bringing attorney caseloads into full compliance with Maryland caseloads standards; and (3) increasing the panel attorney fee from $50 to $75 per hour. OPD shall submit the report by August 1, 2008.

Information Request	Author	Due Date
Report on the fiscal impact of funding OPD's operating needs	OPD	August 1, 2008

C81C
Office of the Attorney General

Budget Amendments

C81C00.01 Legal Counsel and Advice

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce allowance for telephone expenditures based on fiscal 2007 actual expenditures plus inflation. This reduction will appropriate $238,700. This reduction shall be allocated among the divisions.	12,000	GF	
2. Reduce allowance for cell phone expenditures based on fiscal 2007 actual expenditures plus inflation. This reduction will appropriate $27,131. This reduction shall be allocated among the divisions.	10,000	GF	
3. Reduce allowance for office supplies based on fiscal 2007 actual expenditures plus inflation. This reduction will appropriate $153,200. This reduction shall be allocated among the divisions.	7,000	GF	
4. Reduce general funds for turnover expectancy to better reflect historical vacancy rates. This increases the turnover rate to 4.5%. The general fund reduction shall be allocated among the divisions.	96,500	GF	
Total Reductions	125,500		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	53.00	53.00		0.00
General Fund	6,971,766	6,846,266	125,500	
Total Funds	**6,971,766**	**6,846,266**	**125,500**	

C81C

C81C00.04 Securities Division

Add the following language:

Provided that the Office of the Attorney General (OAG) is authorized to submit a budget amendment to the Governor to expend $216,987 from OAG's nonbudgeted securities enforcement recovery account to supplement the agency's fiscal 2009 special fund appropriation.

Explanation: This action authorizes the Office of the Attorney General to increase its fiscal 2009 special fund appropriation by $216,987.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce general funds within the Securities Division. The Office of the Attorney General should utilize the remaining balance within its nonbudgeted securities account to backfill the loss in general funds. The agency is authorized to increase its fiscal 2009 special fund appropriation by $216,987.	216,987	GF	
Total Reductions	216,987		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	26.00	26.00		0.00
General Fund	1,912,274	1,695,287	216,987	
Special Fund	754,013	754,013	0	
Total Funds	**2,666,287**	**2,449,300**	**216,987**	

C81C00.05 Consumer Protection Division

Add the following language:

Provided that it is the intent of the General Assembly that the budget of the Office of the Attorney General appropriate a certain amount of special funds on an annual basis. The annual special fund appropriation shall be at least 75 percent of the 5-year average of nonbudgeted consumer protection recoveries for the 5 years preceding the year in which the budget is considered.

C81C

Explanation: This action requires the Office of the Attorney General to appropriate a certain level of nonbudgeted consumer recoveries annually.

Add the following language:

Further provided that it is the intent of the General Assembly to address the needs of the citizens of Maryland by studying the impact of opening a consumer protection office in suburban Maryland. The Office of the Attorney General (OAG) shall submit a report to the budget committees outlining what efforts the agency has taken to study the impact of opening an office of similar size and scope (two to three employees) to its small offices located in Western and Southern Maryland. At a minimum, the report shall provide:

(1) the projected fiscal impact of opening a new location in suburban Maryland;

(2) the projected number of customers that will be served by opening a new office; and

(3) the projected number of employees required to establish the new office location.

The report shall be submitted by November 1, 2008, and the budget committees shall have 45 days to review and comment following the receipt of the report.

Explanation: The budget committees are supportive of studying the impact of opening a consumer protection office in suburban Maryland. This language requires OAG to study the impact of opening a consumer protection office in suburban Maryland.

Information Request	**Author**	**Due Date**
Report on opening a new consumer protection office	OAG	November 1, 2008

Add the following language:

Further provided that the Office of the Attorney General (OAG) is authorized to submit a budget amendment to the Governor to expend $300,000 from OAG's nonbudgeted consumer protection recoveries account to supplement the agency's fiscal 2009 special fund appropriation.

Explanation: This action authorizes the Office of the Attorney General to increase its fiscal 2009 special fund appropriation by $300,000.

C81C

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce general funds within the Consumer Protection Division by $300,000. The Office of the Attorney General should utilize the remaining balance within its nonbudgeted consumer protection account to backfill the general funds loss. The agency is authorized to increase its fiscal 2009 special fund appropriation by $300,000.	300,000	GF	
Total Reductions	300,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	48.00	48.00		0.00
General Fund	2,060,913	1,760,913	300,000	
Special Fund	2,062,957	2,062,957	0	
Total Funds	**4,123,870**	**3,823,870**	**300,000**	

C81C00.15 Criminal Appeals Division

Add the following language:

Provided that no funding may be expended for the purpose of moving the Criminal Appeals Division.

Explanation: This language prohibits the Office of the Attorney General from expending funds for the purpose of moving its Criminal Appeals Division.

Committee Narrative

Submission of an Annual Report on Nonbudgeted Special Account Funds: The Office of the Attorney General (OAG) shall submit a report to the committees by November 1, 2008, and annually thereafter, detailing the fund balance within its nonbudgeted accounts. The report shall also include projected recoveries for at least three fiscal years (the current fiscal year and two subsequent fiscal years) based on a five-year historical average.

Information Request	Author	Due Date
Report on nonbudgeted accounts	OAG	November 1, 2008, and annually thereafter

C98F
Workers' Compensation Commission

Committee Narrative

Examine Personnel Needs for Interpreters: The committees are concerned by the growing demand for interpreters at workers' compensation hearings and the increasing agency expense associated with utilizing interpreters through contractual services. The Workers' Compensation Commission shall submit a report by September 1, 2008, that examines the cost effectiveness of creating another 0.5 full-time equivalent position to handle hearing interpretations compared to costs borne from using the State contract. The report should also detail the costs and benefits an extra interpreter would yield in terms of hearing scheduling flexibility and reduced travel costs.

Information Request	Author	Due Date
Report on cost effectiveness of hearing interpreter services	Workers' Compensation Commission	September 1, 2008

D05E
Board of Public Works

Committee Narrative

D05E01.10 Miscellaneous Grants to Private Non-Profit Groups

Improving Financial Reporting and the Link Between Grant Funds and Revenue Generation: Given the zoo's recent financial difficulties, the committees request that the Maryland Zoological Society (MZS) submit:

(1) a report by November 1, 2008, containing its proposal for an incentive-based operating revenue funding formula. The proposal shall examine options for developing a formula based on historical State operating grant funding that creates matching funds incentives related to operating revenue improvements in the areas of earned income and private support. Formula components should correspond to verifiable line items in the MZS' audited financial statements;

(2) audited financial statements for fiscal 2008; and

(3) year-to-date monthly attendance figures for the zoo, beginning with attendance for the month of July 2008.

Information Request	Author	Due Date
Audited financials and grant formula options report	MZS	November 1, 2008
Attendance report	MZS	Monthly

D06E
Board of Public Works – Capital Appropriation

Budget Amendments

D06E02.01 Public Works Capital Appropriation

Strike the following language:

~~University of Maryland – College Park – Physical Sciences Complex $4,000,000~~

Explanation: Strikes the language for the special fund appropriation for the University of Maryland, College Park's Physical Sciences Complex.

Strike the following language:

~~Morgan State University – New School of Business Complex 3,100,000~~

Explanation: Strikes the language for the special fund appropriation for Morgan State University's New School of Business Complex.

Add the following language to the special fund appropriation:

, provided that it is the intent of the General Assembly that proceeds from the sale of any of the current Department of State Police helicopters be deposited into the State Police Helicopter Replacement Fund established under Section 2-801 of the Public Safety Article to defray a portion of the total costs of the replacement of the fleet. Further provided that the Department of Budget and Management include in the annual budget submission a fund summary of the State Police Helicopter Replacement Fund including each revenue source and expenditure.

Explanation: This language expresses the intent of the General Assembly that proceeds from the resale of the Department of State Police's current fleet of helicopters be used to fund, in part, the purchase of the replacement fleet. The language also requests that the inputs and outputs of the fund be explicitly reported in the annual budget submission.

Information Request	Author	Due Date
State Police Helicopter Replacement Fund Summary	Department of Budget and Management	With the submission of the fiscal 2010 budget allowance and each year thereafter

D06E02

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete the special fund appropriation for the University of Maryland, College Park's Physical Science Complex capital project. This project is being funded with general obligation bonds in the capital budget.	4,000,000	SF	
2. Delete funds for Morgan State University's New School of Business Complex capital project in the amount of $3,100,000. This project is being funded with general obligation bonds in the capital budget.	3,100,000	SF	
Total Reductions	7,100,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	1,000,000	1,000,000	0	0.0
Special Fund	40,706,000	33,606,000	7,100,000	
Total Funds	**41,706,000**	**34,606,000**	**7,100,000**	

Supplemental Budget No. 1

D06E02.01 Public Works Capital Appropriation

Amend the following language:

(2) University of Maryland, College Park – ~~Biosciences Research~~ Biology-Psychology Building

Explanation: Technical amendment to correct building name.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete special fund appropriation for the University of Maryland, College Park's capital projects for the School of Public Health and Biology-Psychology Building. These projects are being funded with general obligation bonds in the capital budget.	9,000,000	SF	
Total Reductions	9,000,000		0.00

D06E02

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	9,000,000	0	9,000,000	
Total Funds	**9,000,000**	**0**	**9,000,000**	

Budget Amendments

D06E02.02 Public School Capital Appropriation

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Delete special funds from the Maryland Stadium Authority required under Section 12-715.2 of the Financial Institutions Article to be transferred to the Public School Construction Fund established under Section 7-326 of the State Finance and Procurement Article. These funds can be replaced in the budget with general obligation bond funds. The use of general obligation bond funds as a replacement of the special funds from the Maryland Stadium Authority to the Public School Construction Fund will allow for a reduction in the amount of lottery proceeds appropriated to the Maryland Stadium Authority.	2,400,000 SF	
Total Reductions	2,400,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	2,400,000	0	2,400,000	
Total Funds	**2,400,000**	**0**	**2,400,000**	

D10A
Executive Department - Governor

Budget Amendments

D10A01.01 General Executive Direction and Control

Add the following language:

Provided that it is the intent of the General Assembly that all positions working on behalf of the Executive Department – Governor be reflected in the allowance for Executive Department – Governor. It is the intent of the General Assembly that all positions detailed to the department from other agencies be transferred as soon as feasible.

Explanation: In the fiscal 2009 allowance, the Office of the Governor has taken significant steps in curtailing the practice of utilizing positions from other agencies within the Office of the Governor. However, 4 positions, assigned to StateStat responsibilities and housed within the Office of the Governor, are budgetarily assigned to other agencies. Transferring the positions to the Executive Department – Governor would provide a truer account of the budgetary and personnel needs of the office.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Increase turnover for new and existing positions to better reflect actual vacancies. This recommendation increases turnover for new positions to 25.0% and for existing positions to 2.5%.	100,005	GF	
2. Reduce the net increase in equipment expenditures. This returns funding for replacement and additional equipment to fiscal 2008 levels.	16,800	GF	
Total Reductions	116,805		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	87.50	87.50		0.00
General Fund	9,896,637	9,779,832	116,805	
Total Funds	**9,896,637**	**9,779,832**	**116,805**	

D10A

Committee Narrative

StateStat Reporting: The committees are encouraged that StateStat is underway and would like to use it as a mechanism to enhance their oversight of executive agencies. The committees request that the Department of Legislative Services and the Governor's staff collaborate on establishing a mechanism for reporting on the focus and accomplishments of the StateStat process for each agency under review.

D13A
Executive Department
Maryland Energy Administration

Budget Amendments

D13A13.01 General Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete five new positions and associated funding. This action will delete five of the seven new positions in the allowance as follows: program manager II (#NEW002), program manager II (#NEW003), lead agency grants specialist (#NEW004), industrial development officer IV (#NEW005), and research statistician IV (#NEW007). The State energy baseline has not been completed and so the first step in the EmPower Maryland initiative is not in place. Therefore, these positions are not warranted at this time. This reduction still leaves two new positions – statistician IV (#NEW001) and administrator V (#NEW006) – which will help develop a State comprehensive energy plan.	250,423	GF	5.00
Total Reductions	250,423		5.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	25.00	20.00		5.00
General Fund	1,610,164	1,359,741	250,423	
Special Fund	1,425,485	1,425,485	0	
Federal Fund	1,298,299	1,298,299	0	
Total Funds	**4,333,948**	**4,083,525**	**250,423**	

D13A

Fiscal 2008 Deficiency

D13A13.01 General Administration

Add the following language to the special fund deficiency appropriation:

, provided that no funds may be spent unless the Department of Budget and Management determines that such expenditures do not duplicate any function or activity of another State agency. In addition, the Maryland Energy Administration shall submit a report to the budget committees by August 1, 2008, on how the $1,000,000 special fund deficiency appropriation is spent. The report shall include the following: the title and description of programs funded, the amount spent for each program, the individual recipients of funding within each program and the amount each recipient receives, the amount of energy reduction achieved by each recipient of funding, and the energy costs avoided by each recipient as a result of the funding.

Explanation: The budget committees are concerned that a list of projects intended to be funded with the fiscal 2008 deficiency appropriation appear to duplicate the activities and functions of other State agencies. Therefore, the budget bill language prohibits the spending of the deficiency appropriation unless the Department of Budget and Management determines that the expenditures do not duplicate any function or activity of another State agency. The budget bill language also requires the submission of a report from the Maryland Energy Administration (MEA) on how the deficiency is spent, including the title and description of programs funded, the amount spent for each program, the individual recipients of funding within each program and the amount each recipient receives, the amount of energy reduction achieved by each recipient of funding, and the energy costs avoided by each recipient as a result of the funding.

Information Request	Author	Due Date
Report on the expenditure of the fiscal 2008 $1.0 million special fund deficiency appropriation	MEA	August 1, 2008

Committee Narrative

D13A13.02 Community Energy Loan Program – Capital Appropriation

Report on Relationship with Reinvestment Fund: The Community Energy Loan Program (CELP) has heretofore provided loans directly to nonprofit organizations for energy efficiency projects. The proposed involvement of the Reinvestment Fund in a partnership with CELP appears to be a break from this pattern of practice and requires further scrutiny. Therefore, the Maryland Energy Administration (MEA) should report to the committees on the nature of the projects to be supported and of the relationship between CELP and the Reinvestment Fund.

D13A

Information Request	Author	Due Date
Report on Reinvestment Fund partnership with CELP	MEA	Before any funds are encumbered for projects in partnership with the Reinvestment Fund

D15A
Executive Department
Boards, Commissions and Offices

Budget Amendments

D15A05.16 Governor's Office of Crime Control and Prevention

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the Baltimore City War Room general fund grant within the Governor's Office of Crime Control and Prevention in order to moderate budget growth. The reduction will maintain funding at the fiscal 2008 level of $729,982.	286,000	GF	
Total Reductions	286,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	40.00	40.00		0.00
General Fund	24,899,893	24,613,893	286,000	
Special Fund	1,598,926	1,598,926	0	
Federal Fund	13,360,176	13,360,176	0	
Total Funds	**39,858,995**	**39,572,995**	**286,000**	

D16A
Secretary of State

Budget Amendments

D16A06.01 Office of the Secretary of State

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete the increase in cell phone expenses. This reduction will return budgeted expenditures to fiscal 2008 working appropriation levels.	5,525	GF	
Total Reductions	5,525		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	29.50	29.50		0.00
General Fund	2,313,733	2,308,208	5,525	
Special Fund	510,143	510,143	0	
Total Funds	**2,823,876**	**2,818,351**	**5,525**	

Committee Narrative

Division of State Documents – Special Fund Report: The committees request that the Secretary of State report on the use of the nonlapsing special fund created to pay the costs of publishing and distributing the products of the Division of State Documents. Specifically, the report should detail the balance in the fund as of December 31, 2008; revenues and expenditures from the fund for the last three fiscal years; plans to spend any remaining balance in the fund; and plans for when expected special fund revenues no longer keep pace with expenditures.

Information Request	Author	Due Date
Report on Division of State Documents Special Fund	Secretary of State	January 15, 2009

D26A
Department of Aging

Budget Amendments

D26A07.01 General Administration

Add the following language to the general fund appropriation:

, provided that:

(1) $442,210 of this appropriation for "Hold Harmless" shall be allocated as follows:

Area Agency on Aging	Hold Harmless Allocation
Allegany	$80,373
Baltimore City	113,654
MAC, Inc.	179,242
Queen Anne's	13,025
Upper Shore Aging, Inc.	36,419
Washington	19,497.

(2) Notwithstanding paragraph (1), if the amount of Older American Act funding received by the Department of Aging in fiscal 2009 exceeds the amount received in fiscal 2008, then the amounts shown for each area agency on aging listed above, except Baltimore City, may be reduced by an amount equal to the amount of additional Older American Act funding allocated to that area agency on aging in fiscal 2009.

(3) The amount of Hold Harmless funding reduced pursuant to paragraph (2) shall be credited to the Baltimore City Area Office on Aging.

Explanation: Hold Harmless funding is included in the budget to ensure rural area agencies on aging receive funding at least equal to the amount of Older American Act funding they received prior to the update of the funding distribution formula to use the 2000 Census population figures. Increases in Older American Act funding have allowed some of the hold harmless funding to be distributed to Baltimore City which was not held harmless when the formula was updated. This language provides for the same distribution of the hold harmless funding in fiscal 2009 as occurred in fiscal 2008 but allows these amounts to be reduced to the extent additional Older American Act funding is received by these area agencies on aging. The funds freed up by such increases in Older American Act funding are to be credited to the Baltimore City Area Agency on Aging.

D26A

Committee Narrative

Report on Independent Evaluation of the Ombudsman: The committees heard testimony during the 2008 budget hearings for the Department of Aging that Ombudsman services were inconsistent among local jurisdictions. The Department of Aging has indicated its intention to have an outside consultant examine the Long-term Care Ombudsman Program to identify deficiencies and recommend changes to improve the program. The committees request that the department provide them with a copy of the consultant's report by December 1, 2008.

Information Request	Author	Due Date
Copy of consultant's report on Long-term Care Ombudsman Program	Department of Aging	December 1, 2008

D28A
Maryland Stadium Authority

Budget Amendments

Add the following language:

The Maryland Stadium Authority is authorized to expend $150,000 from the Stadium Facilities Fund for the purpose of conducting a feasibility study examining sports facilities in Maryland and how they may be better utilized to attract sporting events to the State.

Explanation: Chapter 445 of 2005 authorizes the Maryland Stadium Authority (MSA) to expend up to $500,000 in each fiscal year for feasibility studies approved by the budget committees. This language would allow MSA to expend $150,000 on a study to examine the sports facilities throughout the State to determine a strategy for attracting sporting events to Maryland, in conjunction with the Department of Business and Economic Development.

D28A03.02 Maryland Stadium Facilities Fund

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce lottery proceeds. Lottery funds in the amount of $20,000,000 are sufficient to cover debt service payments on properties other than Camden Station when the agency's annual contribution to the Public School Construction Fund, in the amount of $2.4 million, is replaced with general obligation bonds.	3,000,000	SF	
Total Reductions	3,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	23,000,000	20,000,000	3,000,000	
Total Funds	**23,000,000**	**20,000,000**	**3,000,000**	

D38I
State Board of Elections

Budget Amendments

D38I01.02 Help America Vote Act

Add the following language to the general fund appropriation:

, provided that $3,848,860 of this appropriation may only be expended to support the voting system services contract. Any unexpended funds may not be reprogrammed or transferred but shall only revert to the general fund.

Explanation: The language restricts general funds appropriated to support the voting system services contract with Premier Election Solutions to that purpose.

Add the following language to the special fund appropriation:

, provided that $3,848,860 of this appropriation may only be expended to support the voting system services contract. Any unexpended funds may not be reprogrammed or transferred but shall be canceled at the end of the fiscal year.

Explanation: The language restricts special funds appropriated to support the voting system services contract with Premier Election Solutions to that purpose.

D38I01.03 Major Information Technology Development Projects

Add the following language to the special fund appropriation:

, provided that $1,000,000 of this appropriation may not be expended until the State Board of Elections has submitted to the budget committees:

(1) The final Request for Proposals (RFP) that the board intends to issue for the new voting system in order to ensure that the voting system to be procured under the RFP meets the requirements of Chapter 548 of 2007. The budget committees shall have 15 days for review and comment.

(2) Concurrent with any public submission to the Board of Public Works, any proposed contract award for a new voting system that is made as a result of the RFP.

Explanation: The language provides for additional legislative oversight of the procurement of a new voting system.

D38I

Information Request	Author	Due Date
RFP for new voting system	State Board of Elections	15 days prior to issuance of RFP
Proposed contract award for new voting system	State Board of Elections	Concurrent with any public submission of a contract award to the Board of Public Works

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funds for voting system software upgrade. Upgrades to the existing voting system are not necessary if the funding is provided for a new voting system.	256,500	SF	
2. Reduce funding for new voting system based on the use of a five-year capital lease agreement.	1,370,000	SF	
Total Reductions	1,626,500		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	3,656,500	2,030,000	1,626,500	
Total Funds	**3,656,500**	**2,030,000**	**1,626,500**	

Committee Narrative

Voter Registration: The committees are concerned that the "Motor Voter" registration process does not function as effectively as it should. They request that the State Board of Elections (SBE) and the Motor Vehicle Administration (MVA) report back to them by December 1, 2008, with a plan for an integrated process of electronically capturing voter registration information from the MVA and transferring that information in an agreed upon format to the statewide voter registration list and an agreement on how to handle any necessary subsequent mailings to MVA voter registration applicants until such an integrated process is in place.

Until that time, the committees request that:

- MVA continue to provide SBE with daily electronic data lists of individuals that applied for a new or a renewal of a Maryland Driver's License or Maryland Identification Card and indicated a desire to register to vote and a change of address or change of name to an existing Maryland Driver's License or Identification Card.

- On a monthly basis, a letter approved by SBE is sent to each individual identified by the board who is not registered or whose voter registration is not up to date in accordance with a transaction at MVA. In fulfilling this requirement, the committees request that SBE provide MVA with the printed materials and MVA provide the appropriate processing and mailing costs.

Information Request	Authors	Due Date
Electronic transfer of voter registration information and interim agreement on any required mailings	SBE MVA	December 1, 2008

D40W
Department of Planning

Budget Amendments

D40W01.03 Planning Data Services

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the general fund appropriation for three new contractual full-time equivalents (FTEs) in Planning Data Services. The Maryland Department of Planning (MDP) has a demonstrated need for positions in Planning Data Services in order to prepare for the 2010 census and redistricting and to help local jurisdictions meet the requirements of Chapter 381 of 2006. MDP should transfer three unfilled positions from the Office of Smart Growth to Planning Data Services to fulfill these needs instead of hiring contractual FTEs.	216,214	GF	
Total Reductions	216,214		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	21.00	21.00		0.00
General Fund	1,542,508	1,326,294	216,214	
Special Fund	375,180	375,180	0	
Total Funds	**1,917,688**	**1,701,474**	**216,214**	

D50H
Military Department

Budget Amendments

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.06 Maryland Emergency Management Agency

Add the following language to the general fund appropriation:

, provided that $100,000 of this appropriation may not be expended until the Military Department provides, within the submission of the fiscal 2010 budget volumes, the line item detail for the revenues and expenditures associated with the Maryland State Firemen's Association grant program. The submission shall include line item detail for the administrative expenses, the Trustee's Relief Account (Widows and Orphans Fund), and the Volunteer Company Assistance Fund's grants and loans. The submission shall include the revenue sources that support each expenditure and 3 years of detail showing the most recent actual expenditure, the current year working appropriation, and the allowance. The budget committees shall have 45 days from the date of receipt of the report to review and comment.

Explanation: This language restricts funds until the Military Department clearly enumerates the expenditures and the revenue sources for the Maryland State Firemen's Association grant program in the fiscal 2010 budget volumes.

Information Request	Author	Due Date
Budget submission detail	Military Department	With the submission of the fiscal 2010 allowance and each year thereafter

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete three positions and associated funding in anticipation of the streamlining of administrative functions within the Maryland Emergency Management Agency.	75,000 75,000	GF FF	3.00
Total Reductions	150,000		3.00

D50H

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	80.00	77.00		3.00
General Fund	2,612,025	2,537,025	75,000	
Special Fund	13,050,000	13,050,000	0	
Federal Fund	36,781,086	36,706,086	75,000	
Total Funds	**52,443,111**	**52,293,111**	**150,000**	

Committee Narrative

Review of Maryland State Firemen's Association Grant Program: The committees direct the Office of Legislative Audits (OLA) to review the outstanding loans in the Volunteer Company Assistance Fund and the Fire Truck Revolving Loan Fund; document fund receivables and balances in each fund; and track repayment schedules. A report shall be submitted to the committees by November 1, 2008.

Information Request	Author	Due Date
Review of the Maryland State Firemen's Association Grant Program	OLA	November 1, 2008

D53T
Maryland Institute for Emergency Medical Services Systems

Budget Amendments

D53T00.01 General Administration

Add the following language to the special fund appropriation:

, provided that $100,000 of this appropriation shall not be spent until the Maryland Institute for Emergency Medical Services Systems (MIEMSS) convenes an All-terrain Vehicle (ATV) Safety Task Force comprised of all interested parties to develop a consensus approach for improvements in Maryland laws to reduce risks associated with ATV use. In developing this approach, the task force shall consider:

(1) implementing registration requirements to facilitate the tracking of ATVs and dissemination of safety material;

(2) requiring ATV owners and operators to meet certain safety requirements;

(3) broadening current regulation of ATVs beyond Department of Natural Resources-owned land;

(4) imposing age limits on the use of ATVs;

(5) improving data collection on ATV-related incidents; and

(6) increasing public awareness on the risks associated with ATVs.

The task force shall also consider, as a starting point for review, the model legislation on ATVs developed by the Specialty Vehicle Institute of America. MIEMSS and the task force shall submit a report to the budget committees by December 1, 2008. The budget committees shall have 45 days to review and comment on the plan.

Explanation: The language restricts funds pending the establishment of a task force to consider the regulation of ATV use and a report from that task force.

Information Request	Author	Due Date
ATV regulation	MIEMSS	December 1, 2008

D55P
Department of Veterans Affairs

Budget Amendments

D55P00.01 Service Program

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce one new veterans service officer I and one new office secretary II and associated funding.	52,514	GF	2.00
Total Reductions	52,514		2.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	18.00	16.00		2.00
General Fund	1,204,955	1,152,441	52,514	
Total Funds	**1,204,955**	**1,152,441**	**52,514**	

Committee Narrative

D55P00.05 Veterans Home Program

Performance Measures for the Management Contract of Charlotte Hall: The present contract for the management of Charlotte Hall Veterans Home (Charlotte Hall) expires in June 2009. The department is currently revising the Request for Proposal (RFP) for the new contract and has indicated that the RFP will contain more stringent performance standards. The committees request that the Department of Veterans Affairs report on the specific performance measures, including any fiscal incentives, which will be included in the RFP for the new contract for managing Charlotte Hall. The report shall be submitted to the committees at least 30 days prior to issuing the RFP.

Information Request	Author	Due Date
Performance contracting report	Department of Veterans Affairs	30 days prior to issuance of Request for Proposal

D70J
Maryland Automobile Insurance Fund

Committee Narrative

D70J00.42 Insured Division

Report on a Policy to Address Excess Surplus in the Insured Division of MAIF: The committees direct the Maryland Automobile Insurance Fund (MAIF) and the Maryland Insurance Administration (MIA) to study issues related to the surplus in the Insured Division of MAIF. In recent years, the surplus for this division has grown rapidly. Recent rate changes and changes in the market may limit this growth. However, at the end of calendar 2008, the projected surplus will be more than five times the estimated assessment threshold. While the statute governing MAIF contains a policy focused on the problem of a surplus that is too small, no such policy exists for a surplus that is too large. MAIF and MIA should work together to identify options on methods of determining the reasonableness of the surplus in the Insured Division, who should be responsible for making this determination, and methods of reducing the surplus if it is determined to be excessive.

Information Request	Authors	Due Date
Report on a policy to address excess surplus	MAIF MIA	October 1, 2008

D80Z
Maryland Insurance Administration

Budget Amendments

D80Z01.05 Rate Stabilization Fund

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce fiscal 2009 funding for medical malpractice subsidies. In fiscal 2008, the largest medical malpractice insurance carrier, Medical Mutual, refunded the Maryland Insurance Administration the subsidy payments paid in previous fiscal years and agreed to no longer participate in the medical malpractice subsidy program. In fiscal 2009, only $4.8 million of the $25.0 million appropriated is anticipated to be used to pay for medical malpractice subsidies.	20,200,000	SF	
Total Reductions	20,200,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	25,350,000	5,150,000	20,200,000	
Total Funds	**25,350,000**	**5,150,000**	**20,200,000**	

D90U
Canal Place Preservation and Development Authority

Budget Amendments

D90U00.01 General Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce general funds to fulfill General Assembly intent that Canal Place general funds should be phased out.	40,000	GF	
Total Reductions	40,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	4.00	4.00		0.00
General Fund	240,210	200,210	40,000	
Special Fund	285,924	285,924	0	
Total Funds	**526,134**	**486,134**	**40,000**	

E00A
Comptroller of Maryland

Budget Amendments

Add the following language:

Provided that funds appropriated within the Comptroller of Maryland may only be expended for the constitutional responsibility of managing State revenue including prompt collection of taxes and revenue, collection of delinquent taxes, maintenance of State accounts, the allocation of State appropriations, the preparation of a report of the State treasury within 10 days of the start of each legislative session, and other duties as prescribed by law.

Explanation: This language restricts the Comptroller from expending any funds except in furtherance of the office's constitutional responsibilities.

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for a vacant part-time contractual position within the Executive Direction division that serves as an environmental advisor.	41,846	GF	
2. Reduce funds for the replacement of furniture. This reduction still allows for a 27% increase within the Office of the Comptroller for office equipment over the fiscal 2008 appropriation.	25,000	GF	
Total Reductions	66,846		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	32.00	32.00		0.00
General Fund	2,978,641	2,911,795	66,846	
Special Fund	487,638	487,638	0	
Total Funds	**3,466,279**	**3,399,433**	**66,846**	

E00A

COMPLIANCE DIVISION

E00A05.01 Compliance Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Increase turnover expectancy for the new revenue examiner positions to 50%. These positions are included in the allowance to, in part, manage the additional tax caseload of under-reporters and non-filers generated by the agency's new Modernized Integrated Tax System. It is unlikely that any part of the new system will be operational by the start of the fiscal year. As such, funding for the positions should be delayed reflecting the delayed implementation of the new system.	248,363	GF	
2. Increase turnover expectancy for six new positions to the standard 25%.	26,000	GF	
3. Reduce funds for an outside personal income tax collection agency. Internal tax collections enhancements should reduce the need for an outside collection agency contract.	400,000	SF	
Total Reductions	674,363		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	369.10	369.10		0.00
General Fund	21,006,958	20,732,595	274,363	
Special Fund	7,849,962	7,449,962	400,000	
Total Funds	**28,856,920**	**28,182,557**	**674,363**	

E00A10.02 Comptroller IT Services

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for a contractual position within the Comptroller's Information Technology division.	23,393 6,650	GF SF	
Total Reductions	30,043		0.00

E00A

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	67.00	67.00		0.00
General Fund	12,427,218	12,403,825	23,393	
Special Fund	1,701,547	1,694,897	6,650	
Total Funds	**14,128,765**	**14,098,722**	**30,043**	

E50C
State Department of Assessments and Taxation

Budget Amendments

E50C00.01 Office of the Director

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete a position within the Office of the Director that has been vacant for over one year.	43,492	GF	1.00
2. Increase turnover expectancy to better reflect historical trends in actual vacancies. The general fund reduction may be allocated amongst divisions. The effect on the turnover rate is to increase it from 5% to 6%.	376,514	GF	
Total Reductions	420,006		1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	30.00	29.00		1.00
General Fund	2,694,700	2,274,694	420,006	
Total Funds	**2,694,700**	**2,274,694**	**420,006**	

E50C00.06 Tax Credit Payments

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the increase in the Urban Enterprise Zone Tax Credit. The department has recently revised downward the estimated credits for fiscal 2008. Consistent with this downward revision, this reduction still allows a 10% increase in the program in fiscal 2009.	600,000	GF	
Total Reductions	600,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	64,878,259	64,278,259	600,000	
Total Funds	**64,878,259**	**64,278,259**	**600,000**	

E50C

E50C00.10 Charter Unit

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the increase in printing under the Charter Unit. Fiscal estimates of the new legislation that affects the department did not include a significant increase in printing costs.	100,000	SF	
Total Reductions	100,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	68.00	68.00		0.00
General Fund	50,550	50,550	0	
Special Fund	4,764,604	4,664,604	100,000	
Total Funds	**4,815,154**	**4,715,154**	**100,000**	

E75D
State Lottery Agency

Budget Amendments

E75D00.01 Administration and Operations

Add the following language to the special fund appropriation:

, provided that no funds may be expended on or committed to the expansion of monitor games in the State until the State Lottery Agency reports to the budget committees on the impact of additional monitor games and specific strategies for preventing over saturation of monitor games. The budget committees shall have 45 days to review and comment on any proposed expansion.

Explanation: Despite consistent increases in sales over the last decade, Keno and Keno Bonus sales fell in fiscal 2007 after the introduction of a second monitor game. It is unclear if a third monitor game, introduced in fiscal 2008, will further negatively impact current monitor game sales. Before the expansion of additional monitor games, the agency should have a clearly defined strategy for monitor games that addresses potential substitution effects and inefficiencies that could result from an over saturation of monitor games.

Information Request	Author	Due Date
Report on the impact of additional monitor games	State Lottery Agency	As needed

E80E
Property Tax Assessment Appeals Boards

Budget Amendments

E80E00.01 Property Tax Assessment Appeals Boards

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for customer surveys. The boards distributed 4,850 surveys in calendar 2006. Only 165 surveys, or 3%, were returned.	2,000	GF	
Total Reductions	2,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	9.00	9.00		0.00
General Fund	1,008,120	1,006,120	2,000	
Total Funds	**1,008,120**	**1,006,120**	**2,000**	

F
Department of Budget and Management

Budget Amendments

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08 Statewide Expenses

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for Chesapeake Bay 2010 Trust Fund. Chapter 6 of the 2007 special session directs a portion of motor fuel taxes and sales and use taxes on short-term rental vehicles to the Chesapeake Bay 2010 Trust Fund. These revenues are projected to generate $50 million annually beginning in fiscal 2009. This reduction provides $25 million for the Chesapeake Bay 2010 Trust Fund.	25,000,000	SF	
Total Reductions	25,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	72,163,471	72,163,471	0	
Special Fund	66,710,896	41,710,896	25,000,000	
Total Funds	**138,874,367**	**113,874,367**	**25,000,000**	

Committee Narrative

Semi-Annual Health Insurance Cost and Payment Reporting: The committees request that the Department of Budget and Management submit reports to the Department of Legislative Services and the committees concerning the employees' and retirees' health insurance and prescription drug programs by September 15, 2008, and January 15, 2009. The report due on September 15, 2008, shall provide the requested information for the entire fiscal year ending June 30, 2008, and the report due on January 15, 2009, shall provide the requested information for the first five months of fiscal 2009. The reports shall include the information specified below.

(1) A reporting of all health and dental maintenance organizations, preferred provider, and point-of-service plan options that shows:

(a) premiums to be paid for all categories of membership; and

(b) enrollment figures for all categories of membership.

(2) A reporting listing weekly totals of payroll contributions toward prescription, dental, and health insurance payments made by

(a) the State for its subsidy;

(b) employees;

(c) retirees; and

(d) subobject 0153 agency transfers.

(3) A reporting listing quarterly totals of costs paid to vendors for health insurance, dental insurance, and prescriptions, by plan category for:

(a) active employees;

(b) retirees;

(c) satellite members; and

(d) direct pay members.

(4) A reporting of the prescription drug program that includes data on:

(a) total expenditures;

(b) the number of prescriptions filled;

(c) total out-of-pocket costs paid for by members;

(d) total number of families reaching the $700 out-of-pocket payment cap; and

(e) total out-of-pocket payments made toward the $700 cap.

Data for the same periods in fiscal 2007 shall also be provided.

Information Request	**Author**	**Due Date**
Semi-annual health insurance cost and payment reports	Department of Budget and Management	September 15, 2008 January 15, 2009

Pre-fund Other Post Employment Benefits' Unfunded Liability Prior to Blue Ribbon Commission's Recommendations: Maryland, like other states, provides Other Post Employment Benefits (OPEB) in the form of health insurance for certain retired State employees and their eligible dependents. Standard & Poor's estimates that total unfunded OPEB liability is almost $400 billion in the 40 states that have completed an actuarial evaluation. Maryland has funded this benefit on a pay-as-you-go basis. Changes in government accounting standards require that OPEB liabilities be identified. The most recent actuarial estimate projects a $15.2 billion accrued, unfunded liability as of July 1, 2007. This liability can be reduced to $9.2 billion, if the full Annual Required Contribution (ARC) is funded in an irrevocable trust. Fully funding the ARC, which is estimated at almost $1.0 billion in fiscal 2008, requires the State to increase annual contributions by over $500 million in excess of current annual pay-as-you-go costs.

To address the liability, the State enacted legislation creating the Blue Ribbon Commission to Study Retiree Health Care Funding Options to examine how to reduce the liability by pre-funding future retirement costs and/or by reducing retiree benefits. The commission's charge is to recommend how the State will fully fund the ARC. Recognizing the complexity of this issue and the size of the liability, the State provided the commission a number of years to issue its final recommendations.

To begin addressing the problem before the commission's final report is due, the State revised its budget process to begin pre-funding the liability. In fiscal 2007 and 2008, the State appropriated $100 million annually into the Dedicated Purpose Account (DPA). In fiscal 2009, the State incorporates annual appropriations into the budget process by requiring that a portion of every agency's personnel appropriations be deposited into a trust fund, which can reinvest assets to maximize long-term returns. The State is scheduled to make the first deposit of the funds, which consists of appropriations made to the DPA in fiscal 2007 and 2008, into the trust fund in June 2008.

The State continues to diligently monitor revenues, which resulted in reducing fiscal 2008 and 2009 general fund estimates by $333 million in March 2008. Recognizing the uncertain economic conditions, legislative budget committees believe it is prudent to maintain high fund balances throughout fiscal 2009 and going into fiscal 2010. To supplement the fund balances, the budget bill does not increase OPEB pre-funding levels beyond $100 million in fiscal 2009. Instead, $100 million is appropriated in fiscal 2009 and excess funds included in the Governor's allowance are reduced so that they remain in fund balances. Similarly, the policy provides that $100 million from the DPA be transferred into the trust fund in June 2008 to begin the process of pre-funding the OPEB liability. Senate Bill 540 transfers the other $100 million into the general fund to increase the fund balance. These actions begin pre-funding the OPEB unfunded liability and provide for additional fund balances to manage economic uncertainty. The State now incorporates pre-funding the OPEB liability in the budget process and awaits the commission's recommendations to fund the ARC.

F

Improving Employee Evaluation Procedures: The Department of Budget and Management (DBM) has experienced difficulties in recent years with ensuring that Executive branch departmental supervisors perform employee evaluations at mandated levels. The committees suggest that DBM:

- develop a statement of purpose for the employee evaluation system;
- revise and simplify employee evaluation forms;
- provide training to evaluators on proper usage of the new forms;
- develop standardized systems for recordation and storage of evaluation-related data;
- improve departmental oversight to ensure that evaluations are conducted with the frequency required by statute; and
- seek input on achieving improved performance for the employee evaluation process from public and private sector sources.

In accordance with these suggestions, the committees request that DBM submit a report by December 1, 2008, to the Department of Legislative Services and the budget committees that details the actions DBM has undertaken to accomplish the above stated goals. The report shall also provide fiscal 2008 and year-to-date fiscal 2009 information regarding the number of evaluations performed in each department for both the formal annual evaluation and the mid-year preliminary evaluation.

Information Request	Author	Due Date
Employee evaluation improvement report	DBM	December 1, 2008

Streamlining the Hiring Process: The committees are concerned by the difficulties departmental managers regularly face when hiring new employees due to the Department of Budget and Management's (DBM) application of rules guiding this process. Therefore, the committees request that DBM deliver a report that shall:

- describe all statutory requirements currently in effect that add time to the hiring process;
- describe all administrative requirements in effect at DBM's behest that add time to the hiring process; and
- detail how DBM plans to improve the implementation of each of these requirements to streamline the hiring process.

The report shall be delivered to the budget committees and the Department of Legislative Services by September 30, 2008.

Information Request	Author	Due Date
Streamlining hiring report	DBM	September 30, 2008

Budget Amendments

F50A01.01 Major Information Technology Development Project Fund

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for the Computerized Health Record Information System. The project is running behind schedule due to issues developing a Request for Proposals (RFP) and retaining a program manager. When the RFP is completed, the project has almost $4.3 million in prior year obligations with which to move forward.	750,000	GF	
2. Delete funds for voting system software upgrade. Upgrades to the existing voting system are not necessary if the funding is provided for a new voting system.	256,500	GF	
3. Reduce funding for new voting system based on the use of a five-year capital lease agreement.	1,370,000	GF	
4. Delete general fund support for the proposed Maryland Outdoor Service Delivery System and defer the project to a later date.	1,950,000	GF	
5. Reduce funds for a Computer Aided Dispatch/Records Management System. To date, this project has been developed outside of the statutory framework for major information technology development projects. It is not clear if the current project schedule justifies funding in fiscal 2009. Funding is retained for independent verification and validation.	5,000,000	GF	
Total Reductions	9,326,500		0.00

F

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	23,639,907	14,313,407	9,326,500	
Special Fund	23,286,926	23,286,926	0	
Total Funds	**46,926,833**	**37,600,333**	**9,326,500**	

Committee Narrative

Major Information Technology Development Projects: The committees are interested in receiving more regular updates on the status of major information technology (IT) development projects. The committees request that the Office of Information Technology (OIT) provide the committees with an additional report on project status, schedule, cost, and scope changes, risk and monitoring/oversight status for each ongoing major IT development project. That report, to be submitted by January 15, 2009, shall include the most up-to-date available project information.

Information Request	Author	Due Date
Update on major IT development projects	OIT	January 15, 2009

G20J
Maryland State Retirement and Pension Systems
State Retirement Agency

Budget Amendments

G20J01.02 Major Information Technology

Add the following language to the special fund appropriation:

, provided that no funds may be expended for the first phase of the Maryland Pension Administration System (MPAS) information technology project until:

(1) an independent verification and validation (IV&V) review of the MPAS design and architecture is completed; and

(2) the Department of Budget and Management provides a written summary of the IV&V report to the budget committees detailing potential problems and suggested corrective actions, and the committees shall have had 45 days to review and comment on the report.

Further provided that no funds may be expended on the second phase of the MPAS project until the budget committees receive verification of 100 percent completion and implementation of the first phase of MPAS.

Further provided that $950,000 for the second phase of the MPAS project funds may not be expended until the SRA:

(1) completes the initial scoping of the clean-up that will determine the parameters of the second phase and the associated Request for Proposals; and

(2) provides a definitive accounting of total estimated MPAS-2 project costs, adjusted for the findings of the scope, to the budget committees. The committees shall have 45 days to review and comment on the report.

Explanation: The first phase of the MPAS project has met with significant time delays and budget overages. An independent review that could have helped alleviate these problems, which was initially urged by the Department of Legislative Services in January 2007, is only beginning in February 2008, after the aforementioned difficulties delayed the project launch date. This language is recommended to prevent further project problems.

Information Request	Authors	Due Date
Phase One IV&V Report	Department of Budget and Management	45 days prior to expenditure
Phase Two Project Scoping Report	State Retirement Agency	45 days prior to expenditure

G20J

Reduce appropriation for the purposes indicated:	Funds		Positions
1. The State Retirement Agency project management staff has assigned the .Net code review function to L3 Titan within the confines of its large $3.6 million contract; therefore, additional funds for this purpose are not needed.	356,400	SF	
Total Reductions	356,400		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	4,761,478	4,405,078	356,400	
Total Funds	**4,761,478**	**4,405,078**	**356,400**	

H
Department of General Services

Committee Narrative

Procurement Requirements Concerning Use of Maryland Correctional Enterprises and Blind Industries and Services of Maryland: The committees continue to be concerned that State agencies properly follow the procurement requirements concerning the use of the Maryland Correctional Enterprises (MCE) and the Blind Industries and Services of Maryland (BISM). The committees therefore request Department of General Services (DGS) utilize MCE and BISM for as much of its procurement needs as possible, subject to Section 14-103 of the State Finance and Procurement Article. DGS is requested to prepare a report on its procurement activities for fiscal 2009 listing the items procured and the vendor used. For any procurement in which the MCE and BISM were not used, DGS should provide an explanation. The report is due to the committees by August 31, 2009.

Information Request	Author	Due Date
Procurement activities for 2009 and explanation if MCE and BISM were not used	DGS	August 31, 2009

Department of General Services Antiquated Information Technology Systems: The committees are concerned that virtually every major information technology system presently used by the Department of General Services (DGS) is antiquated and no longer provide a platform for the department to effectively carry out core responsibilities. The committees hereby request that the Department of Budget and Management (DBM) undertake a full analysis of DGS' information technology needs with the purpose of developing a replacement and funding schedule. DBM should either provide funding for this initiative through the DGS annual budget or make this systems replacement a priority project in the DBM Major Information Technology Project process.

J
Department of Transportation

Budget Amendments

Add the following language:

It is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program (CTP), shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10 percent, or $1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Notification of changes in scope shall be made to the General Assembly concurrent with the submission of the draft and final CTP. Notification of new construction project additions, as outlined in paragraph (1) above, shall be made to the General Assembly prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

Explanation: This annual budget bill language requires the department to notify the budget committees of proposed changes to the transportation capital program that will add a new project that was not in the 2008 Consolidated Transportation Program (CTP) or will increase a total project's cost by more than 10%, or $1.0 million, due to a change in scope. Reports are to be submitted with the draft and final versions of the CTP, with each using the 2008 session CTP as the basis for comparison.

Information Request	Author	Due Date
Capital budget changes	Maryland Department of Transportation	With draft CTP With final CTP

J

Add the following language:

The Maryland Department of Transportation (MDOT) shall not expend funds on any job or position of employment approved in this budget in excess of 9,200.50 positions and 167.89 contractual full-time equivalents paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2009. The level of contractual full-time equivalents may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport that demands additional personnel; or

(2) emergency needs that must be met (such as transit security or highway maintenance).

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 50 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2009 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 50.

Explanation: The General Assembly has established a position ceiling for the Maryland Department of Transportation (MDOT) each year to limit growth in regular positions and contractual full-time equivalents.

Information Request	**Author**	**Due Date**
Additional regular positions and contractual full-time equivalents	MDOT	As needed

Add the following language:

It is the intent of the General Assembly that funds dedicated to the Transportation Trust Fund shall be applied to purposes bearing direct relation to the State transportation program, unless directed otherwise by legislation. To implement this intent for the Maryland Department of Transportation (MDOT) in fiscal 2009, no commitment of funds in excess of $250,000 may be made nor such an amount may be transferred, by budget amendment or otherwise, for any project or purpose not normally arising in connection with the ordinary ongoing operation of MDOT and not contemplated in the approved budget or the last published Consolidated Transportation Program without 45 days of review and comment by the budget committees.

J

Explanation: This annual language prohibits the Maryland Department of Transportation (MDOT) from using transportation funds for uses other than transportation-related purposes without review and comment by the budget committees.

Information Request	Author	Due Date
Information on non-transportation expenditures exceeding $250,000	MDOT	As needed

J00A01
Department of Transportation
The Secretary's Office

Budget Amendments

J00A01.01 Executive Direction

Add the following language to the special fund appropriation:

, provided that $1,000,000 of this appropriation may not be expended until the Maryland Department of Transportation (MDOT) submits a report to the budget committees that shall include the following information pertaining to the I-270/Corridor Cities Transitway project:

(1) what actions have been taken during calendar 2008 regarding toll revenue and cost estimates and what those estimates are for each option;

(2) what locally preferred options may have been identified;

(3) what potential segmentations are available for the project as well as tolling options;

(4) what is the interest of the counties in the project and its potential level of support;

(5) whether a public-private partnership agreement is still an option, and if so, what that agreement may involve; and

(6) whether or not a solicitation will be made to the public sector for assistance in the development and financing of this project, and if so, when.

The report is due by November 1, 2008, and the budget committees shall have 45 days from the date of submission for review and comment.

Further provided that no funds may be expended and no contracts may be awarded through the Board of Public Works or otherwise for any portion of the I-270/Corridor Cities Transitway project until the budget committees have received and commented on the above mentioned report.

Explanation: This language restricts $1.0 million from the Secretary's Office allowance contingent upon submission of a report that provides additional information regarding the I-270/Corridor Cities Transitway project by November 1, 2008.

Information Request	Author	Due Date
Request for additional information on the I-270/Corridor Cities Transitway project	MDOT	November 1, 2008

J00A01

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for in-state travel to conferences and seminars. This reduction provides funding equal to the fiscal 2008 working appropriation which still provides for a $29,802, or 121%, increase over actual expenditures in fiscal 2007.	27,590	SF	
2. Reduce funds for consulting. Due to the upcoming federal transportation reauthorization, the Secretary's Office (TSO) has contracted with a consulting firm to assist with technical knowledge regarding the transportation reauthorization process. The Governor's Office has staff in Washington, DC to lobby the federal government and assist TSO in the reauthorization process. The Maryland Department of Transportation also has a governmental relations office to assist in the federal reauthorization process. The General Assembly made a similar reduction of $350,000 from TSO for consulting in the 2005 legislative session for the reasons indicated above.	150,000	SF	
3. Reduce funds for additional assistance. The fiscal 2009 allowance increases $99,575 from the fiscal 2008 working appropriation. This increase is attributed to the Secretary's Fellows programs which is an intern program. This reduction provides funding equal to the fiscal 2008 working appropriation.	99,575	SF	
Total Reductions	277,165		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	202.50	202.50		0.00
Special Fund	26,029,044	25,751,879	277,165	
Total Funds	**26,029,044**	**25,751,879**	**277,165**	

J00A01

J00A01.02 Operating Grants-In-Aid

Add the following language to the special fund appropriation:

, provided that no more than $4,035,182 of this appropriation may be expended for operating grants-in-aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to expand funds for an existing grantee; and

Further provided that no expenditures in excess of $4,035,182 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either provision (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees.

Explanation: This annual language caps the level of special funds provided for operating grants-in-aid. The cap may be increased to match unanticipated federal dollars or to provide new or expanded grant funding upon notification to the budget committees.

Information Request	Author	Due Date
Explanation of need for additional special funds for grants-in-aid	Maryland Department of Transportation	As needed

J00A01.03 Facilities and Capital Equipment

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete three new regular positions. The Secretary's Office (TSO) capital budget includes three new positions to implement a department environmental system. These positions were proposed in the fiscal 2008 allowance and deleted by the General Assembly due to the agency's high vacancy rate. Currently TSO has a vacancy rate of 9.0%, or 30 positions. The department may reclassify existing vacant positions from across TSO or other modes, to add the three new positions if necessary.	155,492	SF	3.00
Total Reductions	155,492		3.00

J00A01

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	20.00	17.00		3.00
Special Fund	22,411,686	22,256,194	155,492	
Federal Fund	2,214,000	2,214,000	0	
Total Funds	**24,625,686**	**24,470,194**	**155,492**	

J00A01.04 Washington Metropolitan Area Transit-Operating

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for the operating budget subsidy for the Washington Metropolitan Area Transit Authority (WMATA). Due to the department developing its allowance for WMATA prior to WMATA developing its proposed budget, the allowance currently overstates the amount required to be paid to WMATA. The department may process a budget amendment should additional funds be needed to pay for Maryland's share of the operating deficit.	5,000,000	SF	
Total Reductions	5,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	218,300,000	213,300,000	5,000,000	
Total Funds	**218,300,000**	**213,300,000**	**5,000,000**	

J00A04
Department of Transportation
Debt Service Requirements

Budget Amendments

Add the following language:

Consolidated Transportation Bonds may be issued in any amount provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues shall not exceed $1,620,850,000 as of June 30, 2009. Provided, however, that the debt service shall be reduced by any proceeds generated from net bond sale premiums. To achieve this reduction, the Maryland Department of Transportation may either use projected proceeds from bond sale premiums to reduce the size of the bond issuance or apply the proceeds from the premium to debt service for that bond issuance provided that those revenues are recognized by the department and reflected in the Transportation Trust Fund forecast.

Explanation: Section 3-202 of the Transportation Article requires the General Assembly to establish the maximum debt outstanding each year in the budget bill. The level is based on outstanding debt as of June 30, 2008, plus projected debt issued during fiscal 2009 in support of the transportation capital program.

Add the following language:

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), may not exceed $693,780,000 as of June 30, 2009. Provided, however, that in addition to the limit established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Committee on Appropriations stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2009, and the total amount by which the fiscal 2009 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Committee on Appropriations have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Committee on Appropriations may hold a public hearing to discuss the proposed increase and must signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04

Explanation: This language limits the amount of nontraditional debt outstanding at the end of fiscal 2009 to the total amount that is projected to be outstanding from all previous nontraditional debt issuances as of June 30, 2008, and all anticipated sales in fiscal 2009. The language allows MDOT to increase the amount of nontraditional debt outstanding in fiscal 2009 by providing notification to the budget committees regarding the reason that the additional issuances are required.

Information Request	Author	Due Date
Justification for increasing nontraditional debt outstanding	MDOT	45 days prior to the publication of a preliminary official statement

Add the following language:

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2008 through 2019. Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation, debt backed by customer facility charges, passenger facility charges, or other revenues, and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

Explanation: The budget committees are interested in monitoring the use of nontraditional debt by MDOT. The information requested provides the budget committees with additional information on the usage and annual costs of nontraditional debt.

Information Request	Author	Due Date
Nontraditional debt outstanding and anticipated debt service payments	MDOT	With September forecast With January forecast

J00B
Department of Transportation
State Highway Administration

Budget Amendments

Add the following language:

It is the intent of the General Assembly that the State Highway Administration introduce legislation during the 2009 session that resolves any conflicts within the Transportation Article or the State Procurement and Finance Article regarding the process of disposing land.

Explanation: This language expresses the intent of the General Assembly that the State Highway Administration introduce legislation that would resolve the problems of disposing land that were identified in a report to the budget committees during the 2007 interim.

J00B01.02 State System Maintenance

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for engineering and office equipment. The fiscal 2009 allowance increases by 53% compared to the fiscal 2007 actual expenditure level and the fiscal 2008 working appropriation. This reduction provides funding equal to prior fiscal years.	209,603	SF	
2. Increase turnover expectancy rate. This action increases the turnover rate to 4.3%, or 139 positions, to more accurately reflect the historical trend in the vacancy rate. Currently the vacancy rate is 6.92%, or 224 positions, before 40 positions are abolished. The vacancy rate was budgeted at 5.5% in fiscal 2008, or 178.5 positions.	394,233	SF	
Total Reductions	603,836		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	1522.00	1522.00		0.00
Special Fund	202,258,496	201,654,660	603,836	
Federal Fund	6,754,390	6,754,390	0	
Total Funds	**209,012,886**	**208,409,050**	**603,836**	

J00B

Committee Narrative

State Plan on Congestion: The committees are concerned about the growing level of congestion in the State and what is being done to address this issue. As a result, the State Highway Administration (SHA) and the Maryland Department of Transportation (MDOT) shall submit a report by November 14, 2008, to the committees that details what the State plan is to address congestion. The report shall include the following:

(1) What is MDOT's long-term outlook of congestion in the State?

(2) What steps MDOT is currently taking to address congestion beyond road or transit construction activities?

(3) How the additional revenues provided for in the 2007 special session will be used to address congestion?

(4) How highway and/or transit investment decisions are based upon the need to address congestion?

Information Request	Authors	Due Date
Report on State plan to address congestion	MDOT SHA	November 14, 2008

J00B01.05 County and Municipality Funds

Report on the Expenditures of Local Highway User Revenues: The committees are interested in understanding how counties and municipalities spend the local Highway User Revenue (HUR) funds allocated to them according to State statute. Currently, the Transportation Article only requires Baltimore City to provide an accounting of how it spends its share of HUR. A HUR distribution under current law cannot be made until a jurisdiction certifies that those funds will be used in accordance with the statutory provisions. To better understand how the local share of HUR is used, the committees request that the State Highway Administration (SHA) obtain an accounting from each of the 23 counties of how the funds allocated to them under HUR have been spent in fiscal 2008 and 2009. The State Highway Administration shall then submit a report to the committees by January 1, 2009, and then again on June 30, 2009, summarizing the information provided to them by each county.

Information Request	Author	Due Date
Report on local share of Highway User Revenues	SHA	January 1, 2009 June 30, 2009

J00D
Department of Transportation
Maryland Port Administration

Budget Amendments

J00D00.01 Port Operations

Add the following language to the special fund appropriation:

, provided that the Maryland Port Administration (MPA) shall not enter into a long-term lease of Seagirt Marine Terminal without providing the General Assembly ample time to review the proposed lease. Therefore, the General Assembly requires a report from MPA:

(1) not less than 30 days before issuing a public notice of procurement related to a public-private partnership arrangement, subject to Section 2-1246 of the State Government Article. The report shall include a summary of the proposed procurement document to be used for solicitation of the public-private partnership arrangement; and

(2) not less than 30 days before entering into any public-private partnership arrangement, subject to Section 2-1246 of the State Government Article, MPA shall provide a description of the proposed lease agreement and a financing plan, including:

(A) the length of the proposed lease;

(B) the scope of payments to MPA from the proposed public-private partnership arrangement;

(C) a cost-benefit analysis of the proposed public-private partnership arrangement;

(D) evidence of the financial stability of the private partner;

(E) requirements pertaining to the ongoing operation and maintenance of the facility and contract oversight;

(F) requirements pertaining to capital investment in the facility and timeline for completion of that investment;

(G) a description of performance measures utilized in the contract, as well as actions that may be taken if performance goals are not met;

(H) the impact of the proposed agreement on revenues received, debt issued, and land owned by the State, Maryland Department of Transportation, or Maryland Transportation Authority; and

(I) the impact, if any, on federal funds.

These reports shall be submitted to the Senate Budget and Taxation Committee, the House Committee on Ways and Means, the House Committee on Appropriations, and to the Department of Legislative Services. Upon submission, the budget committees shall have 30 days to review and comment on each report.

Explanation: MPA has decided to move forward with a long-term lease of Seagirt Marine Terminal. The current statutory framework for legislative notice of public-private partnerships does not include port facilities. This language requires MPA to follow the same legislative notice requirements as if the current statutory requirements applied. The language requests two reports, one prior to issuance of a public notice of procurement of a long-term lease, and one prior to entering into an agreement.

Information Request	**Author**	**Due Date**
Report summarizing the notice of procurement that will be issued	MPA	30 days prior to issuance
Report providing a description of the proposed agreement	MPA	30 days prior to entering into agreement

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce funding for travel based on a three-year average of actual spending. This action allows for 10% growth over the three-year actual.	37,918	SF	
2. Delete funding for a grant to Ocean Race Chesapeake, Inc. Ocean Race Chesapeake is an international boat race that has historically included a stop in Baltimore. However, the organizers of the boat race have announced that beginning in the 2008 sailing season, they will no longer stop in Baltimore. Without the promotional opportunities that have existed in the past as a result of this stop in Baltimore, there is no reason for the Maryland Port Administration to provide funding to this organization.	35,000	SF	
3. Reduce funding for two replacement vehicles to purchase pick-up trucks instead of four-wheel drive utility vehicles. Over 15% of the Maryland Port Administration's (MPA) vehicle fleet is comprised of utility vehicles. This action funds replacement of pick-up trucks instead of four-wheel drive utility vehicles in an effort to reduce the number of utility vehicles in MPA's vehicle fleet.	10,000	SF	

4.	Reduce funding for the replacement of five motor vehicles. These five vehicles include two sedans and three 4-wheel drive utility vehicles. All five of these vehicles are model year 2004 and are only four years old. The vehicles are all expected to exceed 100,000 miles by February 2009. However, in setting the 100,000-mile threshold, the Department of Budget and Management stresses that it is an indicator for possible replacement only, and not a benchmark that requires replacement. Given that the vehicles are only four years old, it is likely they are in very good shape except for the high mileage, and therefore should not be replaced.	98,546 SF	
	Total Reductions	181,464	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	249.00	249.00		0.00
Special Fund	112,627,689	112,446,225	181,464	
Total Funds	**112,627,689**	**112,446,225**	**181,464**	

Committee Narrative

Chromium Ore Processing Residue Remediation: The committees are concerned about chromium ore processing residue (COPR) contained at Dundalk Marine Terminal. The Maryland Port Administration and Honeywell International are currently reviewing options for remediation of the COPR. In addition to the obvious concerns about the health of terminal workers due to the carcinogenic properties of the COPR, the committees are concerned about the significant cost of remediation and how it will be funded. Therefore, the committees request a report summarizing:

- the remediation options available;
- the advantages and disadvantages of each option;
- the timeline for completion of remediation; and
- proposed funding of the remediation.

J00D

Information Request	Author	Due Date
Report on remediation of chromium ore processing residue	Maryland Port Administration	December 15, 2008

Discouraging the Use of Employment Contracts: The committees are concerned about the use of employment contracts for management personnel at the Maryland Department of Transportation (MDOT), specifically executive director and administrator positions at each of the modes. These positions serve at the pleasure of the Secretary of MDOT, and employment contracts may hamper the ability of the Secretary to make necessary personnel changes. It is the intent of the committees that MDOT should refrain from using employment contracts when possible. However, employment contracts may be used when necessary to attract or retain the best candidate for a position.

Review of Maryland Port Administration's Payment in Lieu of Taxes Agreement with the City of Baltimore: The committees are concerned that the agreement between the Maryland Port Administration (MPA) and the City of Baltimore for the annual Payment in Lieu of Taxes (PILOT) has not been updated in many years. The committees request that MPA report on the current methodology used in determining the PILOT payments, the frequency of adjustments to the amounts, and any other considerations with respect to the agreements or payments of PILOTs. Furthermore, MPA should also provide information on the economic benefit that the Port provides to the City of Baltimore. The committees are interested in whether low PILOTs payments are offset by the economic benefit that the Port provides to the City of Baltimore. MPA should consult with officials from the City of Baltimore as part of the analysis.

Information Request	Author	Due Date
Study of PILOT agreements between MPA and the City of Baltimore	MPA	November 1, 2008

Reporting on the Economic Benefit of the Port: Budget bill language included in the fiscal 2003 budget bill required the Maryland Port Administration (MPA) to submit a comprehensive report on the economic benefit of the Helen Delich Bentley Port of Baltimore by January 15, 2003. In addition, the language required MPA to submit comprehensive reports every five years and annual updates every year. The annual updates provided by MPA are calculated using the five-year comprehensive report as a model, with adjustments made based on cargo tonnage handled each year. For this reason, these annual reports do not have the same reliability of the comprehensive five-year reports. The last comprehensive report was provided in 2008. It is the intent of the committees that the next comprehensive report shall be due by January 15, 2012, and shall occur at least every four years thereafter. Furthermore, it is the intent of the committees that by providing the comprehensive report at least every four years instead of five, that MPA shall no longer be required to provide annual updates to the committees.

J00D

Information Request	Author	Due Date
Economic benefit of the Port	MPA	January 15, 2012 and at least every 4 years thereafter

Budget Amendments

J00D00.02 Port Facilities and Capital Equipment

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce additional assistance to reflect actual usage. The three-year average of actual spending is $166,586. This action reduces the appropriation to $175,920, which still allows adequate funding for prior year actual spending as well as increases in spending.	150,000	SF	
Total Reductions	150,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	42.00	42.00		0.00
Special Fund	127,881,000	127,731,000	150,000	
Federal Fund	754,000	754,000	0	
Total Funds	**128,635,000**	**128,485,000**	**150,000**	

J00E
Department of Transportation
Motor Vehicle Administration

Budget Amendments

Add the following language:

Provided that:

(1) any expenditure on any system development life cycle element for any major information technology development project to implement the REAL-ID Act shall be reviewed by the Office of Information Technology (OIT) in the Department of Budget and Management;

(2) any independent validation and verification requested by OIT shall be paid for by the Motor Vehicle Administration (MVA); and

(3) within 30 days of any contract in connection with such an information technology development project being submitted to the Board of Public Works for award, MVA shall provide a summary of the proposed award to the budget committees.

Explanation: This language would require the Department of Budget and Management's Office of Information Technology to review any portion of the information technology plan to implement any portion of the federal REAL-ID Act. In addition, any independent verification or review of the project will be paid for by the Motor Vehicle Administration (MVA). Finally, the budget committees would have the opportunity to review any contracts associated with the project prior to Board of Public Works (BPW) approval.

Information Request	Author	Due Date
Updates on contracts awarded in connection with the development of an information technology system to implement the REAL-ID Act	MVA	Within 30 days of the submission of a contract to the BPW

J00E00.01 Motor Vehicle Operations

Add the following language to the special fund appropriation:

, provided that $100,000 of this appropriation may not be expended until the Motor Vehicle Administration submits a report to the budget committees on any efforts to implement the federal REAL-ID Act. The report shall include the following information:

(1) a timeline of actions taken by the agency to implement the REAL-ID Act with a description and cost associated with those actions;

(2) a timeline of actions necessary to comply with the deadline for State implementation of the REAL-ID Act;

(3) any policy or operational issues that have arisen during the course of activities to implement the REAL-ID Act;

(4) an analysis of the impact on residents of the State from implementing the REAL-ID Act in terms of cost, wait lines, and privacy; and

(5) what steps the Motor Vehicle Administration is taking to reach the information technology requirements of the REAL-ID Act and the costs associated with those efforts.

The report shall be submitted by November 3, 2008, and the budget committees shall have 45 days to review and comment.

Explanation: The committees would like for the Motor Vehicle Administration (MVA) to report on any activities it has taken to implement the REAL-ID Act. In addition the committees request information regarding the impacts of the federal REAL-ID and issues that may arise during the course of implementing the requirement.

Information Request	**Author**	**Due Date**
Report on efforts to implement REAL-ID Act	MVA	November 3, 2008

Add the following language to the special fund appropriation:

Further provided that the Maryland Department of Transportation and the Motor Vehicle Administration as part of its submission of the draft and final fiscal 2009 to 2014 financial forecast shall include the detailed information regarding the fees and expenditures applied to the statutory cost recovery requirement for each fiscal year of the financial forecast.

Explanation: This language requires the Maryland Department of Transportation (MDOT) and the Motor Vehicle Administration (MVA) to submit as part of its financial forecast for fiscal 2009 to 2014 detail of revenues and expenditures for the purpose of calculating cost recovery for each fiscal year of the forecast period.

Information Request	**Authors**	**Due Date**
Six-year report on cost recovery	MDOT MVA	Draft financial forecast Final financial forecast

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for data processing supplies. The fiscal 2009 allowance increases $78,870, or 49.8%. This reduction provides funding equal to the fiscal 2008 working appropriation.	78,870	SF	
2. Increase turnover expectancy. This action increases the turnover rate to 3.0% and will require 50 vacant positions. In increasing the rate, this returns turnover expectancy to a more historical level of vacancies for the department.	409,543	SF	
Total Reductions	488,413		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	1600.50	1600.50		0.00
Special Fund	157,488,610	157,000,197	488,413	
Federal Fund	176,500	176,500	0	
Total Funds	**157,665,110**	**157,176,697**	**488,413**	

Committee Narrative

Report on Data Privacy and Information Security: The committees are concerned about protecting the information that is required under the federal REAL-ID Act to obtain a driver's license or personal identification card. States must enact and enforce their own standards to protect the privacy and data security of highly personal information of their residents. Therefore, the committees request that the Motor Vehicle Administration (MVA) write a report by December 1, 2008, that includes a proposal for ensuring the data privacy and security of information and electronic documents contained on the REAL-ID compliant driver's license and identification cards, including the machine readable strip, and in MVA databases. The report shall include draft proposed legislation and regulations to protect data privacy and security of information including standards for information technology systems, datasharing with other jurisdictions, limitations on access, limitations on use, limitations on collection and sharing or selling by others. The report shall include a cost-estimate for implementing proposed protections.

Information Request	Author	Due Date
Report on Data Privacy Standards	MVA	December 1, 2008

J00H
Department of Transportation
Maryland Transit Administration

Budget Amendments

Add the following language:

Provided that the Maryland Transit Administration (MTA) shall notify the budget committees prior to a contract extension or enhancement being approved by the Board of Public Works. MTA shall provide the following information to the committees:

(1) what additional service will be provided;

(2) a justification for the need for additional service and why the service cannot be considered as part of the normal budget process; and

(3) an estimate as to what ridership for the new service will be, the operating and any capital costs associated with the additional service, and any other budgetary impacts associated with the additional service.

The committees shall have 45 days to review and comment upon submission.

Explanation: In December 2007, the Maryland Transit Administration (MTA) submitted contract additions to existing Maryland Rail Commuter (MARC) contracts to provide additional service. These contracts had an operating budget impact, and the budget committees were not given the opportunity to comment prior to the contracts being approved by the Board of Public Works (BPW). This language would require MTA to give the committees notification of service enhancements and expansions prior to approval by BPW. This language applies to MARC, Commuter Bus, and Mobility services.

Information Request	Author	Due Date
Request on service enhancements and expansions	MTA	As needed

J00H01.01 Transit Administration

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce funds for additional vehicle and facility cleaning contracts. This additional funding will be used across all modes of transit to clean facilities and vehicles in response to increased ridership and service. In its Managing for Results submission, the Maryland Transit Administration has indicated that customer satisfaction for cleanliness of vehicles	1,000,000 SF	

increased from fiscal 2006 to 2007. Furthermore, ridership growth is projected to be relatively moderate in the coming fiscal year. This reduction will provide funding equal to prior fiscal years where customer satisfaction for cleanliness increased.

2. Reduce funds for consulting fees. The fiscal 2009 allowance includes $1.0 million in consulting fees to implement additional bus service in Baltimore City. The Maryland Transit Administration should use existing resources to fund these consulting fees. 750,000 SF

Total Reductions 1,750,000 0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	291.00	291.00		0.00
Special Fund	49,723,089	47,973,089	1,750,000	
Total Funds	**49,723,089**	**47,973,089**	**1,750,000**	

Committee Narrative

Maryland Transit Administration Union Pension and Other Post Employment Benefits: The committees request that the Maryland Transit Administration (MTA) submit a report regarding its union pension system and Other Post Employment Benefits (OPEB). The report should include the following information:

(1) background information regarding the funding and benefits provided under the union pension system including retiree health insurance;

(2) at what level the pension plan OPEB is funded in the most recent calculation;

(3) what the current OPEB obligation is;

(4) what actions or steps MTA plans to take to address this unfunded liability; and

(5) what impact the OPEB liability may have on the balance sheet of the Maryland Department of Transportation, the State, and the budget of MTA.

Information Request	Author	Due Date
Report on MTA OPEB obligation	MTA	September 15, 2008

J00H

J00H01.02 Bus Operations

Report on new Mobility Contract: The committees are concerned about the cost and service provisions of the upcoming Mobility contract. Therefore, the committees request that the Maryland Transit Administration (MTA) submit a report to the committees 45 days after the contract is approved by the Board of Public Works (BPW) that includes the following information:

(1) the length of the contract and cost in each fiscal year of the contract;

(2) the terms of the contract and in particular the obligations of the contractor and the State;

(3) general information regarding the contract and major changes from the existing contract; and

(4) any impacts on service as a result of the new contract.

Information Request	Author	Due Date
Report on new Mobility Paratransit contract	MTA	45 days after BPW approval

J00H01.04 Rail Operations

Report on MARC Third Party Contract: The committees are concerned about the cost and implications of the upcoming third party contract for Maryland Rail Commuter (MARC) Service. Therefore the committees request that the Maryland Transit Administration (MTA) submit a copy of the Request for Information that is issued for industry review.

In addition MTA should submit a report to the committees 45 days after the contract is approved by the Board of Public Works (BPW). The report should include the following information:

(1) a summary of the terms and length of the contract agreement;

(2) the projected annual cost of the contract;

(3) the projected cost increases or savings associated with the contract compared to current contract costs; and

(4) the operating impacts associated with the third party contract.

J00H

Information Request	Author	Due Date
Copy of Request for Information	MTA	When Request for Information is issued
Report on new MARC third party contract	MTA	45 days after BPW approval

Purple Line Report: Traffic congestion on Interstate 495 between its intersection with I-95 and its intersection with State Route 185 (Connecticut Avenue) is some of the worst in the nation. Projections are for the number of vehicle trips in this area to increase. Contributing to that increase is the location of a number of new employees at the National Naval Medical Center in Bethesda due to the decisions made in the Base Realignment and Closure process.

The proposed new mass transit facility called the "Purple Line" is planned to travel on an east-west alignment from Bethesda to New Carrollton in Prince George's County. It will be the largest capital expenditure made by Maryland to the Washington Area Metropolitan Transit Authority (WMATA) system since its initial construction.

The committees request the Maryland Department of Transportation (MDOT) and the Maryland Transit Administration (MTA) report by December 1, 2008, on the following issues concerning the Purple Line:

(1) looking at forecasted ridership, the number of projected riders who are currently not taking mass transit and the number of riders who currently utilize other forms of mass transit to travel to destinations;

(2) the impact the Purple Line will have on the projected increase in traffic to the National Naval Medical Center in Bethesda;

(3) the effect the Purple Line would have on travel times of vehicular traffic on State Routes 185 (Connecticut Avenue), 193 (University Boulevard) 410 (East-West Highway), 97 (Georgia Ave.), 29 (Coleville Road), 650 (New Hampshire Ave.), 1 (Baltimore Ave.) and 201 (Kenilworth Avenue);

(4) the impact, in terms of numbers of vehicle trips, the completed Purple Line would have between the intersection of I-95 and I-495 and State Route 185 and I-495;

(5) the operational and fiscal challenges of adding a light rail line to WMATA current heavy rail only system as well as the potential cost impact for the State; and

(6) the outlook for receiving federal assistance for this project in light of the recent U.S. Department of Transportation decision to not fund the Dulles rail extension due to the challenges facing the operation and maintenance of the current Metrorail system.

J00H

Information Request	Authors	Due Date
Report on Purple Line	MTA MDOT	December 1, 2008

Budget Amendments

J00H01.05 Facilities and Capital Equipment

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce special funds in the capital program to more accurately reflect cash flow needs. The agency reduced the fiscal 2008 working appropriation by $140 million compared to the legislative appropriation to more accurately reflect cash flow needs for projects. The fiscal 2009 allowance increases by $183 million compared to the working appropriation. Given the large number of projects added in fiscal 2009 and the agency's past problems with estimating cash flow, this reduction provides a more accurate portrayal of capital spending. Should the agency require additional funding beyond the appropriation for the capital program, a budget amendment may be processed.	50,000,000	SF	
Total Reductions	50,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	138.00	138.00		0.00
Special Fund	193,688,751	143,688,751	50,000,000	
Federal Fund	144,579,000	144,579,000	0	
Total Funds	**338,267,751**	**288,267,751**	**50,000,000**	

J00H01.06 Statewide Programs Operations

Add the following language:

It is the intent of the General Assembly that locally operated transit systems (LOTS) that receive annual operating and capital support from the Maryland Transit Administration (MTA) shall solicit the assistance of MTA when procuring new transit vehicles. MTA's Office of Planning

offers a program to all LOTS in the State to assist with the purchase of transit vehicles. By combining buying power and offering technical assistance in determining the appropriate equipment to purchase, LOTS can obtain a better price for buses and other related equipment. The MTA program also ensures that bus purchases are of a consistent type and can be maintained with the LOTS' existing fleet and facility maintenance plans.

Explanation: This language expresses the intent of the General Assembly that locally operated transit systems should utilize the program offered by the Maryland Transit Administration to assist in the purchase of transit vehicles so that systems are obtaining the best product and price available.

J00I
Department of Transportation
Maryland Aviation Administration

Budget Amendments

J00I00.02 Airport Operations

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for turnover based on historical vacancy rates. The turnover rate is currently budgeted at 5.7%. Since January 2007, the vacancy rate has hovered near 10.5% and has ranged from a low of 9.56% to a high of 13.69%. This action increases the turnover rate to 7.0% to better reflect these high vacancy rates.	389,645	SF	
2. Reduce funds for a contract to repair and maintain light- and heavy-duty vehicles. In April 2006, the Maryland Aviation Administration entered into a contract to perform scheduled maintenance and authorized repairs for 85 light-duty vehicles and 17 heavy-duty fire rescue vehicles. The allowance includes funding matching the fiscal 2007 actual, as well as a nearly 60% increase. This action reduces funding to a more reasonable growth rate of 8% over the 2007 actual.	161,537	SF	
3. Reduce funding for advertising. The fiscal 2009 allowance for advertising totals $3.8 million, an increase of $832,000, or 27.9%, over the fiscal 2008 working appropriation. Although the Open Skies agreement increases the need for additional advertising to attract new carriers, over $1.1 million in advertising dollars went unspent in fiscal 2007. The Maryland Aviation Administration should spend its existing base appropriation before seeking a large increase in funding. This action still allows for a $500,000 increase over fiscal 2008.	332,000	SF	
4. Reduce funding for pest extermination based on actual spending. The fiscal 2009 allowance for extermination is $80,539. Fiscal 2007 actual spending was $47,550. This reduction allows for a 10% increase over fiscal 2007 spending.	28,234	SF	

5.	Reduce funds for trash and garbage removal based on actual spending. The fiscal 2009 allowance for trash and garbage removal is $1.9 million. Fiscal 2007 spending totaled $1.7 million. This reduction allows for a 10% increase over fiscal 2007 spending.	82,013 SF	
6.	Delete funding for air service development consultants in the Regional Air Development subprogram. Since fiscal 2004, $18,546 has been appropriated to this subprogram for the development of the regional air service pilot program; however, no funds have been spent since fiscal 2003. This action would delete funding for this purpose.	18,546 SF	
	Total Reductions	1,011,975	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	477.00	477.00		0.00
Special Fund	187,087,543	186,075,568	1,011,975	
Federal Fund	350,000	350,000	0	
Total Funds	**187,437,543**	**186,425,568**	**1,011,975**	

Committee Narrative

Concessionaire Contract at Baltimore/Washington International Thurgood Marshall Airport: The committees are aware of disputes between BAA Maryland, the concessionaire operator at Baltimore/Washington International Thurgood Marshall Airport (BWI Marshall Airport), and a few of its sublessors. It is the intent of the committees that the Maryland Aviation Administration (MAA) and BAA Maryland should continue to utilize fair and equitable business practices for the concessions program at BWI Marshall Airport. To achieve this intent, the Executive Director of MAA should monitor disputes between BAA Maryland and its sublessors and inform the committees if major disputes should arise.

Budget Amendments

J00I00.03 Airport Facilities and Capital Equipment

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for turnover based on historical vacancy rates. The turnover rate is currently budgeted at 5.7%. Since January 2007, the vacancy rate has hovered near 10.5% and has ranged from a low of 9.56% to a high of 13.69%. This action increases the turnover rate to 7.0% to better reflect these high vacancy rates.	56,301	SF	
2. Reduce funds for additional assistance. The fiscal 2009 allowance includes a $22,800 increase to fund a new graduate student internship program. This fiscal 2008 appropriation for additional assistance was $11,135, and no money was spent for this purpose in fiscal 2007. The Maryland Aviation Administration should use existing resources to fund part of this internship program. This reduction leaves a remaining appropriation of $22,800, the amount needed to fund the internship program.	11,135	SF	
3. Reduce funds for legal service support based on actual spending. The fiscal 2009 allowance includes $146,128 for legal service support. The three-year average of actual spending totals $61,910. This action reduces funding to the three-year average actual spending.	84,218	SF	
4. Reduce funds for communications based on actual spending. The fiscal 2009 allowance includes $62,129 for communications. Actual fiscal 2007 spending was only $34,304. This reduction allows for a 10% increase over fiscal 2007 actual spending.	24,395	SF	
5. Delete funding for converting paper documents to microfilm or microfiche. This same amount has been appropriated the prior three fiscal years, and no money has been spent in any of those years. With the growing ease and use of computer scanners to preserve documents, scanned documents would provide a more accessible historical record.	58,600	SF	

6.	Reduce funds for the Protective Land Acquisition program. This program involves the purchase of property in the immediate vicinity of Baltimore/Washington International Thurgood Marshall Airport to ensure its availability in future years for potential aviation purposes. This is an ongoing program where funds are made available should potential purchases arise. The fiscal 2008 appropriation was $1.5 million, and the fiscal 2009 allowance includes $4.1 million for this purpose. This action leaves $3.1 million in funding for fiscal 2009.	1,000,000	SF
7.	Delete funding for a new air traffic control tower at Martin State Airport (MTN). This project has been in the Consolidated Transportation Program (CTP) since 2000 and still is not under construction. In the 2008-2013 CTP, it was moved from the Construction program back to the Development and Evaluation program and $4.2 million of funding associated with the project was reprogrammed to system preservation projects. Moving the project forward is dependent on negotiations with the Federal Aviation Administration (FAA) and FAA approval of MTN's airport layout plan. This action deletes funding for the project, but the funding may be restored through budget amendment if the Maryland Aviation Administration can provide proof to the budget committees that they have reached an agreement with FAA over location and funding and MTN's airport layout plan is approved.	445,000	SF
	Total Reductions	1,679,649	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	58.00	58.00		0.00
Special Fund	53,901,000	52,221,351	1,679,649	
Federal Fund	4,342,000	4,342,000	0	
Total Funds	**58,243,000**	**56,563,351**	**1,679,649**	

K
Department of Natural Resources

Budget Amendments

OFFICE OF THE SECRETARY

Add the following language:

Provided that $2,715,000 in special funds from the increase in non-tidal angler and sport fishing license fees may not be expended until the submission of a comprehensive plan to the budget committees on how the new revenues will be used. The budget committees shall have 45 days to review and comment on the plan.

Explanation: The increase in non-tidal angler and sport fishing license fees is projected to generate $2,715,000 for the Fisheries Management and Protection Fund and Fisheries Research and Development Fund. However, the Department of Natural Resources (DNR) does not appear to have a comprehensive plan for the expenditure of this additional revenue. Therefore, this language restricts the $2,715,000 in special funds until DNR submits a report on how the additional revenue will be spent. The budget committees will have 45 days to review and comment.

Information Request	Author	Due Date
Report on how the non-tidal and angler and sport fishing license fees increase will be spent	DNR	Prior to the expenditure of the $2,715,000 angler and sport fishing license fees revenue increase

K00A01.04 Human Resource Service

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete a position vacant for longer than 12 months. This personnel administrator I position (PIN 057385) is in the Human Resource Service and has been vacant since June 6, 2006.	55,811	GF	1.00
Total Reductions	55,811		1.00

K

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	15.00	14.00		1.00
General Fund	554,001	498,190	55,811	
Special Fund	527,270	527,270	0	
Federal Fund	32,469	32,469	0	
Total Funds	**1,113,740**	**1,057,929**	**55,811**	

CAPITAL GRANTS AND LOAN ADMINISTRATION

Add the following language:

Provided that the Department of Natural Resources (DNR) and the Department of General Services shall submit a report to the budget committees by September 2, 2008, that outlines a strategy for funding the design, construction, and capital equipping of DNR capital development projects in one year in cases where the project schedule would allow for one-year funding; discusses the benefits and disadvantages of a one-year capital development funding strategy; and explains the department's position concerning whether it will implement a one-year funding approach.

Explanation: This language requires the Department of Natural Resources (DNR) and the Department of General Services (DGS) to submit a report to the budget committees (1) outlining a strategy for funding DNR capital development projects in one year, (2) discussing the benefits and disadvantages of a one-year capital development funding strategy, and (3) explaining whether DNR intends to implement this approach.

Information Request	Authors	Due Date
One-year capital development funding	DNR DGS	September 2, 2008

L
Department of Agriculture

Budget Amendments

L00A11.03 Central Services

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for an office secretary III position because the position has been vacant since December 29, 2006 (over 12 months).	31,825	GF	
Total Reductions	31,825		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	12.00	12.00		0.00
General Fund	1,030,072	998,247	31,825	
Special Fund	648,882	648,882	0	
Federal Fund	375,000	375,000	0	
Total Funds	**2,053,954**	**2,022,129**	**31,825**	

L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the increase in the appropriation for the Maryland Agricultural and Resource-Based Industry Development Corporation. This action allows for a $250,000 increase from the fiscal 2008 appropriation of $3.0 million.	250,000	GF	
Total Reductions	250,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	3,500,000	3,250,000	250,000	
Total Funds	**3,500,000**	**3,250,000**	**250,000**	

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.02 Forest Pest Management

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the federal fund appropriation in Forest Pest Management. The Maryland Department of Agriculture (MDA) overbudgeted the amount of federal funds it expects to receive. This reduction leaves MDA with a $200,000 appropriation in Forest Pest Management, which MDA advises is sufficient for the anticipated non-gypsy moth grants.	300,000	FF	
Total Reductions	300,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	19.00	19.00		0.00
General Fund	1,950,933	1,950,933	0	
Special Fund	296,226	296,226	0	
Federal Fund	1,090,059	790,059	300,000	
Total Funds	**3,337,218**	**3,037,218**	**300,000**	

Fiscal 2008 Deficiency

L00A14.02 Forest Pest Management

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the gypsy moth suppression fiscal 2008 deficiency funding to reflect additional federal fund appropriation in Supplemental Budget No. 2.	431,000	GF	
Total Reductions	431,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	3,488,163	3,057,163	431,000	
Special Fund	360,000	360,000	0	
Total Funds	**3,848,163**	**3,417,163**	**431,000**	

L

Committee Narrative

OFFICE OF RESOURCE CONSERVATION

L00A15.03 Resource Conservation Operations

Soil Conservation District and Field Personnel Status: The committees are concerned that it is difficult to track the progress toward funding the mandated 110 soil conservation field personnel and the funding for soil conservation districts at $9.2 million in fiscal 2009. Therefore, the committees request that the Maryland Department of Agriculture (MDA) include with the submission for the annual State budget the status of the following:

- the number of authorized soil conservation district field personnel positions, the number of vacant authorized field personnel positions, the funding source, and amount for each authorized position; and

- the source of funding and the amount as well as what subprograms and subobjects are covered under soil conservation district funding.

Information Request	Author	Due Date
Status of soil conservation district funding and field personnel requirements	MDA	Fiscal 2010 State budget submission and annually thereafter

L00A15.04 Resource Conservation Grants

Nutrient Management Plan Identity Withholding: It is the intent of the committees that neither the contents of a nutrient management plan submitted to the Maryland Department of Agriculture nor the identity of the individual for whom the nutrient management plan was prepared be released for three years following the submission of the nutrient management plan. This intent is in accordance with and reinforces the language in Section 8-801.1 of the Agriculture Article.

M00A
Department of Health and Mental Hygiene
Office of the Secretary

Budget Amendments

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

Add the following language to the general fund appropriation:

, provided that $100,000 of this appropriation may not be expended until the Department of Health and Mental Hygiene Administration (DHMH) submits a report to the budget committees with the fiscal 2010 allowance providing:

(1) the extent to which community providers funded throughout DHMH are required to submit to the department audited financial statements;

(2) the procedure used by the department to review those audited financial statements and a summary of actions taken as a result;

(3) a summary of expenditure changes by cost center between fiscal 2007 and fiscal 2008 as revealed in available audited financial statements;

(4) how the department used those audited financial statements in the development of the fiscal 2010 budget; and

(5) whether the department's review of audited financial statements can be linked to outcomes achieved by community providers.

The budget committees shall have 45 days to review and comment.

Explanation: The language withholds funds until the Department of Health and Mental Hygiene (DHMH) provides the budget committees with a report on audited financial statements submitted by community providers and how the department utilizes those statements.

Information Request	Author	Due Date
Community provider audited financial statements	DHMH	With the submission of the fiscal 2010 allowance

M00A

M00A01.05 Board of Nursing

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Decrease funding for additional office and computer equipment associated with additional positions since new positions for the State Board of Nursing were contractual conversions.	95,036	SF	
Total Reductions	95,036		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	64.00	64.00		0.00
Special Fund	6,578,966	6,483,930	95,036	
Total Funds	**6,578,966**	**6,483,930**	**95,036**	

M00A01.06 State Board of Physicians

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete funding designated for an information technology project for the State Board of Physicians. The State Board of Physicians requested that this appropriation be taken out of the fiscal 2009 allowance due to an insufficient fund balance. It is understood, however, that should a more economical option become available to the Board of Physicians, the Administration may submit a budget amendment authorizing an information technology project in fiscal 2009 subject to proper oversight guidelines for a major information technology project.	600,000	SF	
Total Reductions	600,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	72.00	72.00		0.00
Special Fund	8,838,986	8,238,986	600,000	
Total Funds	**8,838,986**	**8,238,986**	**600,000**	

M00F01
Department of Health and Mental Hygiene
Deputy Secretary for Public Health Services

Budget Amendments

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for patient advocate legal contracts. These contracts (a combination of fixed price and hourly) are awarded to private attorneys in order to provide independent legal representation and advocacy for patients in State institutions. The allowance provides a $144,000 increase in funding for these contracts over fiscal 2008 (26%). The proposed reduction is based on current utilization estimates. It should be noted that the Department of Health and Mental Hygiene estimates that fiscal 2008 funds for the program are inadequate. However, using the higher projected fiscal 2008 costs, the reduction still allows for a $73,000 increase (12%).	30,000	GF	
Total Reductions	30,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	21.00	21.00		0.00
General Fund	3,300,124	3,270,124	30,000	
Total Funds	**3,300,124**	**3,270,124**	**30,000**	

M00F03
Department of Health and Mental Hygiene
Family Health Administration

Budget Amendments

FAMILY HEALTH ADMINISTRATION

M00F03.02 Family Health Services and Primary Care

Add the following language to the general fund appropriation:

, provided that $100,000 of this appropriation made for the purpose of supporting health and primary care services, may not be expended for that purpose but instead may only be expended to support the educational programs provided by the University of Maryland School of Pharmacy for the Maryland P3 Diabetes Management Project. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the general fund.

Explanation: The language restricts $100,000 of the general fund appropriation in the Family Health Administration for the Maryland P3 Diabetes Management Project.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce general fund support for the Women, Infant, and Children Food (WIC) Program. Statute mandates that the Governor include in the budget allowance at least $250,000 in general funds to support the administrative and food costs of the WIC Program. The Family Health Administration (FHA) uses $65,000 of this appropriation to receive a federal fund match for the Farmers Market Coupon Program, which is dually administered by FHA and the Maryland Department of Agriculture. In addition, FHA uses $112,000 to fund expenses related to networkMaryland, which are expenses that cannot be covered by federal funds. The remaining general funds are used to supplement the federal funding for the program, which has been sufficient in recent years to cover the cost of the program.	73,000	GF	
Total Reductions	73,000		0.00

M00F03

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	108.30	108.30		0.00
General Fund	20,705,966	20,632,966	73,000	
Special Fund	106,192	106,192	0	
Federal Fund	102,247,098	102,247,098	0	
Total Funds	**123,059,256**	**122,986,256**	**73,000**	

M00F03.06 Prevention and Disease Control

Add the following language to the general fund appropriation:

, provided that $665,000 of this appropriation for the Office of Minority Health and Health Disparities to reduce infant mortality may not be expended for that purpose and may only be used to fund the Family Health Administration's Babies Born Healthy program. Also, the Office of Minority Health and Health Disparities shall work in collaboration with the Family Health Administration to reduce the rate of infant mortality in the State. The Department of Health and Mental Hygiene shall report to the budget committees by December 1, 2008 to provide a status report on the Babies Born Healthy program, the implementation of the Office of Minority Health and Health Disparities new program focusing on infant mortality, and the collaborative efforts of the Family Health Administration and the Office of Minority Health and Health Disparities.

Explanation: The language restricts $0.7 million of the new $1.0 million general funds appropriated in the allowance to the Office of Minority Health and Health Disparities to reduce infant mortality. The Family Health Administration had anticipated receiving additional general funds in fiscal 2009 to fund the third-year phase-in of the Babies Born Healthy program, which is a program to reduce infant mortality in the State, but the Governor's allowance reduced the funding for Babies Born Healthy by $0.5 million. As a result, the language restricts a portion of the new money allocated to the Office of Minority Health and Health Disparities to provide the Babies Born Healthy a slight increase in funding. Also, the language requests the Office of Minority Health and Health Disparities and the Family Health Administration work in collaboration to reduce infant mortality. The language requests a report regarding the status of both infant mortality programs and the collaborative efforts.

Information Request	Author	Due Date
Report on both infant mortality programs and the collaboration	Department of Health and Mental Hygiene	December 1, 2008

M00F03

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce the funding for the new program in the Office of Oral Health for constructing and equipping community-based dental clinics. The funding for capital purposes is provided through the capital budget.	500,000 GF	
Total Reductions	500,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	77.00	77.00		0.00
General Fund	27,898,941	27,398,941	500,000	
Special Fund	45,037,196	45,037,196	0	
Federal Fund	11,404,166	11,404,166	0	
Total Funds	**84,340,303**	**83,840,303**	**500,000**	

Committee Narrative

Stockpile of Antiviral Treatments: The committees note the federal government is offering to sell the states enough antiviral treatments to treat 25 percent of each state's population at a significantly reduced priced. To date, the department has purchased 36 percent of the antiviral treatments allotted to the State under the federal subsidized price. To take advantage of the federal government's offer, the Department of Health and Mental Hygiene (DHMH) must purchase the antiviral treatments by June 29, 2008. The committees request that DHMH provide a report by August 1, 2008 detailing how much of the antiviral treatments were purchased at the federal subsidized price and the source of funding the purchases. If DHMH has not purchased the allotment of antiviral treatments offered at the federal subsidized price, the report should include:

(1) the department's justification for not taking advantage of the federal offer;

(2) the department's strategy for getting the State's stockpile of antiviral treatments up to the recommended level; and

(3) the increased cost to the State for not taking advantage of the federal subsidized price.

Information Request	Author	Due Date
Report on the antiviral treatments purchased	DHMH	August 1, 2008

M00F03

Capital Funding for Dental Clinics: It is the intent of the committees that, to the extent the Family Health Administration's Office of Oral Health is allocated funding for the construction and equipping community-based dental clinics, the funding should be provided through the capital budget or a pay-as-you-go (PAYGO) appropriation.

Partner with the Dental Private Sector: The committees request that the Department of Health and Mental Hygiene (DHMH) work with the Dental Action Committee (DAC) to investigate the possibility of partnering with the dental private sector to utilize existing resources whenever possible. For instance, it may be feasible to arrange community-based dental care on Saturdays or at night in dental offices that would otherwise be closed at those times. DHMH and DAC should report back to the committees with the results on November 1, 2008.

Information Request	Authors	Due Date
Report on partnering with the dental private sector	DHMH DAC	November 1, 2008

M00F04
Department of Health and Mental Hygiene
AIDS Administration

Committee Narrative

M00F04.01 AIDS Administration

Status Report on the Transition to Name-based HIV Reporting: The committees would like to monitor the Department of Health and Mental Hygiene's AIDS Administration's transition to name-based HIV reporting. The federal reauthorization of the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act, which is a major funding source of the AIDS Administration, changed the basis for the funding distribution to name-based HIV reporting. This means the AIDS Administration must change from a code-based to a name-based system to continue to receive Ryan White CARE funding. The AIDS Administration needs to complete the transition to a name-based system by December 31, 2008, in order to sustain federal funding at a level comparable to the current level. The AIDS Administration should report on the status of the transition by January 10, 2009.

Information Request	Author	Due Date
Status report on the transition to name-based HIV reporting	AIDS Administration	January 10, 2009

M00K
Department of Health and Mental Hygiene
Alcohol and Drug Abuse Administration

Budget Amendments

M00K02.01 Alcohol and Drug Abuse Administration

Add the following language to the general fund appropriation:

, provided that $100,000 of this appropriation may not be expended until the Alcohol and Drug Abuse Administration submits a report to the budget committees outlining actions it intends to take to maximize the utilization of local addictions prevention and treatment awards. The actions shall be specific to individual jurisdictions as appropriate. The report shall be submitted by December 1, 2008, and the budget committees shall have 45 days to review and comment.

Explanation: There are a number of jurisdictions that regularly under-utilize their local addictions prevention and treatment awards. The Alcohol and Drug Abuse Administration (ADAA) notes that it is working with all jurisdictions in order to both maximize the utilization of awards and also to ensure that these dollars are spent as efficaciously as possible. However, some jurisdictions regularly leave funding unspent. The language restricts funds until ADAA reports to the budget committees on actions that will occur, specific to relevant jurisdictions, to resolve this problem.

Information Request	Author	Due Date
Maximizing the utilization of local prevention and treatment awards	ADAA	December 1, 2008

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce funding for the expansion of buprenorphine therapy. The fiscal 2008 legislative appropriation included $3.0 million to expand the utilization of buprenorphine therapy. The Board of Public Works subsequently reduced this initiative to $2.25 million in July 2007. The fiscal 2009 budget includes $750,000 in funding to annualize the fiscal 2008 initiative as outlined by the Alcohol and Drug Abuse Administration in a 2007 plan submitted to the legislature, but also $850,000 for further expansion in fiscal 2009. The proposed reduction of $200,000 still provides support for a $3.0 million plan, or a funding level 33% above planned expenditures in fiscal 2008, and expansion funding of $650,000.	200,000 GF	
Total Reductions	200,000	0.00

M00K

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	62.00	62.00		0.00
General Fund	94,080,825	93,880,825	200,000	
Special Fund	17,953,312	17,953,312	0	
Federal Fund	32,348,790	32,348,790	0	
Total Funds	**144,382,927**	**144,182,927**	**200,000**	

M00L
Department of Health and Mental Hygiene
Mental Hygiene Administration

Budget Amendments

Add the following language:

It is the intent of the General Assembly that funding for Community Services (M00L01.02) and Community Services for Medicaid Recipients (M00L01.03) be expended in accordance with budget detail presented to, and approved by, the General Assembly. If the department wishes to make a regulatory, policy, or procedural change which increases or decreases the budget by a sum greater than $500,000, it shall inform the budget committees of the change and the committees shall have 30 days to review and comment before it becomes effective. In reporting any change, the department shall also include an assessment of the impact on clients and providers.

Explanation: The language requires the Department of Health and Mental Hygiene (DHMH) to notify the budget committees of any regulatory, policy, or procedural changes which increase or decrease funding for community mental health services by more than $500,000. The report should include the potential impact on clients and providers.

Information Request	Author	Due Date
Notification of changes impacting the funding of community mental health services	DHMH	As needed, with 30-day review prior to implementation

M00L01.02 Community Services

Add the following language to the general fund appropriation:

, provided that $2,825,475 of this appropriation is contingent on enactment of SB 210 or HB 372 establishing a program for behavioral health services for Maryland veterans of the Afghanistan and Iraq conflicts.

Explanation: The language adds a restriction to the funding for behavioral services for Maryland veterans of the Afghanistan and Iraq conflicts.

M00L

Add the following language to the general fund appropriation:

Further provided that:

(1) no funding may be expended for services under the program until the Department of Health and Mental Hygiene submits to the budget committees, the Senate Finance Committee, and the House Health and Government Operations Committee, a detailed report specifying how the department intends to satisfy the provisions of SB 210 or HB 372 requiring service coordination for veterans and eligibility and medical necessity criteria. The budget committees shall have 30 days to review and comment;

(2) funding for the behavioral health services program for Maryland veterans of the Afghanistan and Iraq conflicts may only be expended to support that program. Any unexpended funds may not be reprogrammed or transferred but shall only revert to the general fund. In order to meet the requirements of this paragraph, the department shall separately account for services provided to Maryland veterans;

(3) the Department of Health and Mental Hygiene shall seek reimbursement from the United States Department of Veterans Affairs or any other responsible payer for behavioral health services provided under SB 210 or HB 372. The department shall submit to the budget committees, within one month of the close of each quarter, actual services expenditures in the prior quarter and evidence that it has tried to seek reimbursement for these expenditures; and

(4) the Department of Health and Mental Hygiene in conjunction with the Veterans Behavioral Health Advisory Board established under SB 210 or HB 372 shall, by September 1, 2008, submit a grant application to the United States Department of Veterans Affairs or other appropriate federal agency, seeking a minimum of $3,500,000 in federal funds to support this program in each of fiscal years 2010 and 2011. A copy of that request shall be provided to the Maryland congressional delegation and the budget committees.

Explanation: This language adds restrictions and reporting requirements to the funding for behavioral services for Maryland veterans of the Afghanistan and Iraq conflicts

Information Request	**Authors**	**Due Date**
Implementation plan	Department of Health and Mental Hygiene (DHMH)	30 days prior to the expenditure of funds for services
Reimbursement of expenditures	DHMH	Within 30 days of the close of each quarter of the fiscal year
Grant application for federal funding of services in fiscal 2010 and 2011	DHMH Veterans Behavioral Health Advisory Board	September 1, 2008

M00L

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete six new regular positions but retain sufficient funding to allow the equivalent level of contractual support for the Veterans Behavioral Health Initiative.	146,000	GF	6.00
2. Reduce funding for gap services to veterans. The reduction of $500,000 is based on estimates of demand for services and service costs. This reduction still provides $2.1 million for service expenditures.	500,000	GF	
Total Reductions	646,000		6.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	17.00	11.00		6.00
General Fund	87,675,206	87,029,206	646,000	
Special Fund	31,119	31,119	0	
Federal Fund	30,261,247	30,261,247	0	
Total Funds	**117,967,572**	**117,321,572**	**646,000**	

WALTER P. CARTER COMMUNITY HEALTH CENTER

M00L03.01 Services and Institutional Operations

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce general funds based on sharing maintenance and related costs with tenants at the Carter Center. The maintenance budget for the Carter Center (maintenance, utilities, security, housekeeping, etc.) is just over $2.4 million. Some of the costs are fully shared with tenants (for example, the new housekeeping contract) while others are either shared only with some tenants or not at all. This reduction simply shares all maintenance costs with tenants based on the amount of leased space (19.31% of total available space). The reduction in general funds can be back-filled by special fund attainment from tenants. Tenants include the University of Maryland Medical System and Baltimore City.	330,000	GF	
Total Reductions	330,000		0.00

M00L

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	128.30	128.30		0.00
General Fund	13,798,149	13,468,149	330,000	
Special Fund	152,783	152,783	0	
Total Funds	**13,950,932**	**13,620,932**	**330,000**	

CROWNSVILLE HOSPITAL CENTER

M00L06.01 Services and Institutional Operations

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for Maryland Environmental Service (MES) charges. The allowance includes just under $900,000 in MES charges for the operations of water and wastewater plants. This represents an increase of 24% over charges for Crownsville in the last year when the site operated a psychiatric hospital with over 200 beds and water flows were four times current levels. The reduction aligns charges with the most recent actual.	280,000	GF	
Total Reductions	280,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	1,291,920	1,011,920	280,000	
Special Fund	493,950	493,950	0	
Total Funds	**1,785,870**	**1,505,870**	**280,000**	

Committee Narrative

Transition Plan for Developmentally Disabled-eligible and Pending Eligibility Individuals in State-run Psychiatric Facilities: The committees are concerned about the number of developmentally disabled-eligible or pending eligibility individuals in State-run psychiatric facilities and the long delays often facing these individuals before they can be appropriately placed. Such individuals enter State-run psychiatric facilities dually diagnosed with mental illness and developmental disability and, after treatment, are developmentally disabled-eligible

or pending eligibility. The Department of Health and Mental Hygiene (DHMH) shall develop a transition plan to facilitate the movement of these individuals into appropriate placements. The transition plan shall be provided to the committees by December 1, 2008.

Information Request	Author	Due Date
Transition plan for developmentally disabled-eligible and pending eligibility individuals in State-run psychiatric facilities	DHMH	December 1, 2008

Pilot Integrated Care Management Program: The committees are interested in examples from other states where groups of Medicaid-eligible high-cost users of mental health and physical health services enter intensive care management programs aimed at improving health outcomes as well as reducing overall health costs. The committees request that the Department of Health and Mental Hygiene (DHMH) develop a pilot integrated care management program for persons with serious mental illness and chronic physical health issues for implementation in fiscal 2010. DHMH should update the committees on the status of plans to develop such a program by January 1, 2009.

Information Request	Author	Due Date
Pilot integrated care management program	DHMH	January 1, 2009

Crisis Response System: The committees request that the Maryland Health Care Commission-convened (MHCC) task force that is developing a plan for the appropriate continuum of mental health services in Maryland, include in the plan the ideal components of Maryland's mental health crisis response system; and, on a county by county basis, identification of the components of the mental health crisis response system that are in place and what additionally is needed.

M00M
Department of Health and Mental Hygiene
Developmental Disabilities Administration

Budget Amendments

Add the following language:

Provided that (1) $2,542,577 of general fund appropriation of M00M0201, (2) $864,527 of general fund appropriation of M00M0701, and (3) $1,525,630 of general fund appropriation of M00M0901 shall not be expended until the Department of Health and Mental Hygiene submits a written report to the budget committees on the plan to orderly transfer and care for all individuals that will be relocated due to the closure of Rosewood. The report shall include: (1) the plan for the long-term care of court-ordered individuals; (2) progress to date of placing individuals in community settings; and (3) contingency plans for serving non-court-ordered individuals in alternate State residential centers. The budget committees shall have 45 days from receipt of the report to review and comment.

Explanation: The budget plan, as submitted by the Department of Health and Mental Hygiene (DHMH) to close Rosewood and transition its residents is no longer applicable. A major component of the plan transitioning the Brandenburg Center from an Intermediate Care Facility for the Mentally Retarded to a facility dedicated solely to the treatment of court-involved individuals is no longer a valid option. The department must finalize an alternate plan for the care and treatment of court-ordered individuals including a viable State facility that can serve individuals on a long-term basis. The department must also report on the status of individuals who have transitioned to community settings. Lastly, the department must report on the formulation of contingency plans for non-court-ordered individuals who choose to remain in a State residential center instead of being placed in the community.

Information Request	Author	Due Date
Budget plan for the closure of the Rosewood Center	DHMH	45 days prior to the expenditure of funds

Committee Narrative

M00M01.01 Program Direction

Placement of Court-ordered Individuals: In fiscal 2009, the Developmental Disabilities Administration (DDA) will implement a new system for serving court-ordered individuals with developmental disabilities. Individuals will first be evaluated for behavioral issues to determine an appropriate placement either at a facility or at a community placement. DDA has identified a number of barriers associated with serving individuals in the community. The agency is asked to submit a report by July 1, 2008 that provides a clear and comprehensive policy on the treatment of court-involved individuals in facility and community settings. The report shall address solutions for the problems identified in the agency's response to Chapter 445 of 2007.

Information Request	Author	Due Date
Policy and procedure report for safely and effectively serving court-ordered individuals	DDA	July 1, 2008

Evaluation of Alternate Uses for Rosewood Campus: The Department of Health and Mental Hygiene (DHMH) plans to close the residential facilities at the Rosewood Center by the end of fiscal 2009, at which time the department may declare the property to be "excess real property," as identified by State Finance and Procurement code §5-310. DHMH is requested to submit a report to the committees that addresses the viability of retaining portions of the property for purposes of providing day programs, medical services, and inpatient and outpatient services for individuals receiving services in the Central Maryland Region. The agency should comment on the possibility of leasing one or more of the buildings to a local non-profit provider of community services for developmentally disabled individuals, taking into consideration any reports or recommendations submitted to the General Assembly by groups studying the use of the Rosewood property. The report should be submitted to the budget committees 90 days before DHMH notifies the Department of Planning that the Rosewood campus is excess to the department's needs. Additionally, the Department of Planning is requested to provide the budget committees with a letter that evidences its "clearinghouse review" finding and recommendations on the Rosewood property within 7 days of completing its official review, as required by State Finance and Procurement code §10-305.

Information Request	Authors	Due Date
Rosewood Property Evaluation	DHMH	90 days prior to declaration of Rosewood as excess property
Rosewood Property Evaluation	Department of Planning	Within 7 days of "clearinghouse review"

Budget Amendments

M00M01.02 Community Services

Add the following language to the general fund appropriation:

<u>, provided that $250,000 of this appropriation shall not be expended until the Department of Health and Mental Hygiene submits a report to the budget committees on the way in which the department sets priorities among the different groups of individuals requesting services provided by the Developmental Disabilities Administration including, but not limited to, individuals on the waiting list and in the transitioning youth program. The report shall be submitted by September 15, 2008 and the budget committees shall have 45 days to review and comment.</u>

M00M

Explanation: The Developmental Disabilities Administration (DDA) estimates that 625 individuals will be eligible for the Transitioning Youth program in fiscal 2009, which historically offers day services, supported employment, and support services to individuals graduating from the school system. In recent years, the program has expanded to include residential services, a costly service that results in a larger fiscal commitment to the program. At the same time, the waiting list continues to grow. As of January 1, 2008, there were 17,250 individuals waiting for one or more of three basic services – residential, day, and support services – provided by DDA totaling 31,352 service requests. DDA should report to the budget committees on the way in which they set priorities among the different groups of individuals requesting services. The report shall be submitted to the budget committees for review by September 15, 2008.

Information Request	Author	Due Date
Prioritization of individuals receiving services from DDA	DHMH	September 15, 2008

M00Q
Department of Health and Mental Hygiene
Medical Care Programs Administration

Budget Amendments

M00Q01.02 Office of Operations, Eligibility, and Pharmacy

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for contractual employees to recognize actual expenditures. While the fiscal 2009 allowance reduces the number of contractual positions by nine, the funding for contractual positions is nearly 50.0% higher than the fiscal 2007 actual costs. The reduction still provides a 9.5%, or $119,571 increase over actual spending for contractual positions in fiscal 2007.	200,000 300,000	GF FF	
2. Delete one new position and associated funding. The Medical Care Programs Administration has two vacancies for the same position in the same subprogram and one of the vacancies has been vacant for more than a year and the other has been vacant for more than eight months.	10,328 29,396	GF FF	1.00
Total Reductions	539,724		1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	220.50	219.50		1.00
General Fund	7,471,061	7,260,733	210,328	
Federal Fund	17,715,971	17,386,575	329,396	
Total Funds	**25,187,032**	**24,647,308**	**539,724**	

M00Q

M00Q01.03 Medical Care Provider Reimbursements

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for inpatient hospital costs recognizing lower than anticipated utilization rates. The reduction assumes an average inpatient hospital utilization rate of 1.9 services per fee-for-service enrollee.	20,000,000 20,000,000	GF FF	
Total Reductions	40,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	2,319,249,044	2,299,249,044	20,000,000	
Special Fund	246,692,501	246,692,501	0	
Federal Fund	2,517,612,861	2,497,612,861	20,000,000	
Total Funds	**5,083,554,406**	**5,043,554,406**	**40,000,000**	

Add the following language:

All appropriations provided for program M00Q01.03 are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose, except that:

(1) $1,000,000 in Cigarette Restitution Funds may be transferred to the Maryland State Department of Education program R00A03.04 Aid to Non-public Schools for the purpose of purchasing textbooks;

(2) up to $1,000,000 in Cigarette Restitution Funds may be transferred to the Maryland Technology Development Corporation program T50T01.03 Maryland Stem Cell Research Fund for the purpose of awarding grants for stem cell research; and

(3) up to $13,000,000 in general funds may be transferred to other programs in the Department of Health and Mental Hygiene as appropriate for the purpose of adding to the amount included in the fiscal 2009 budget to provide inflationary rate adjustments to community services providers.

Further provided that the transfer of Cigarette Restitution Funds to the Maryland State Department of Education and the Maryland Technology Development Corporation is contingent on:

(1) the enactment of legislation authorizing any over-attainment of revenues into the Cigarette Restitution Fund up to $2,000,000 to be added by budget amendment to the Medicaid budget to offset these transfers; and

(2) the actual realization of those additional revenues.

To the extent Cigarette Restitution Fund attainment is less than $2,000,000, over-attainment up to $1,000,000 shall be provided to the Maryland State Department of Education and any over-attainment in excess of $1,000,000 and up to $2,000,000 shall be provided to the Maryland Technology Development Corporation.

Further provided that the transfer of up to $13,000,000 in general funds to other programs in the Department of Health and Mental Hygiene as authorized above is contingent on:

(1) the enactment of legislation authorizing any over-attainment of fiscal 2008 lottery revenues up to $13,000,000 to be transferred to the Medical Care Programs Administration M00Q01.03 to offset this transfer; and

(2) the actual realization of those additional revenues.

Explanation: The language restricts funds for Medicaid provider reimbursements to that purpose with three exceptions. The first exception is that $1 million in over-attainment of Cigarette Restitution Funds (CRF) may be transferred to the Maryland State Department of Education to augment the existing $3.6 million special fund appropriation for the purchase of textbooks by non-public schools. The second exception is that $1 million in over-attainment of CRF may be transferred to the Maryland Technology Development Corporation to award grants for stem cell research. The third exception provides a transfer of $13 million in over-attainment of lottery revenues in fiscal 2008 to add to existing fiscal 2009 funding for inflationary adjustments to community providers in the Department of Health and Mental Hygiene in order to raise the fiscal 2009 inflationary adjustment from 1.5% to 3.0%. Providers benefiting from this increase include those serving developmentally disabled, mentally ill, addicted, as well as home- and community-based Medicaid providers. All of these transfers are contingent on legislation authorizing the transfer of over-attained CRF dollars and lottery revenues to back-fill the Medicaid program and the actual realization of those revenues.

Committee Narrative

Copay for HIV drugs for HealthChoice Enrollees: The budget committees request that the Department of Health and Mental Hygiene (DHMH) examine the impact that copays for HIV drugs for HealthChoice enrollees have had on the HIV disease management of those individuals. In July 2007, the budget reductions approved by the Board of Public Works (BPW) included carving HIV drugs out of the HealthChoice program. The action had an adverse impact on the HealthChoice enrollees that rely on HIV drugs because none of the managed care organizations currently require copays for prescription drugs. However, under the Medicaid fee-for-service

program the State charges copays for all drugs. So after the BPW actions, the HealthChoice enrollees that receive HIV drugs pay a $1 copay for the HIV drugs and no copay for any other prescription drugs. HIV drugs are an essential component of the disease management for individuals that are HIV positive, and the copay requirement may be an impediment for some HealthChoice enrollees to obtain the necessary HIV drugs. The department should submit the report by December 1, 2008.

Information Request	Author	Due Date
Report on the impact of HIV drug copays for HealthChoice enrollees	DHMH	December 1, 2008

Services for Hard of Hearing and Deaf Children: The committees are concerned that the hard of hearing and deaf children enrolled in Medicaid and the Maryland Children's Health Program (MCHP) are not receiving appropriate audiologic services and nearly all private practice sites are no longer providing hearing aid services for children enrolled in Medicaid and MCHP. The Department of Health and Mental Hygiene (DHMH) should report to the committees on the benefits provided to hard of hearing and deaf children through Medicaid and MCHP. In addition, DHMH should discuss the adequacy of reimbursement levels for audiologic services and the availability of Medicaid and MCHP providers for those services.

Information Request	Author	Due Date
Report on services for hard of hearing and deaf children	DHMH	November 1, 2008

Medicaid Pharmacy Dispensing Fees: It is the intent of the budget committees that the Department of Health and Mental Hygiene (DHMH) determine a reasonable level for the Medicaid pharmacy dispensing fees. In determining a reasonable level for the dispensing fee, the department shall take into consideration the findings of the 2006 cost of dispensing survey conducted by the University of Maryland School of Pharmacy on behalf of the department. In addition, a reasonable Medicaid pharmacy dispensing fee should be a level that is:

(1) fair, transparent, and reasonable and provides a reasonable profit;

(2) adequate to ensure that an individual covered under the Medical Assistance program has access to prescription drugs and pharmacy services at the same level as those services are available for Maryland residents who are not individuals enrolled in the Medical Assistance program; and

(3) consistent with efficiency, economy, and quality of care.

M00Q

Information Request	Author	Due Date
Report on the reasonable level of dispensing fees	DHMH	November 1, 2008

Budget Amendments

M00Q01.10 Medicaid Expansion

Add the following language:

All appropriations provided for program M00Q01.10 are to be used only for the purposes herein appropriated and for specialty mental health services, and there shall be no budgetary transfer to any other program or purpose other than M00Q01.03 and the Mental Hygiene Administration.

Explanation: The language restricts funds for Health Care Coverage Fund provider reimbursements to that purpose.

Amend the following language in the special fund appropriation:

, provided that ~~$14,275,000~~ $3,000,000 of this appropriation is contingent upon the enactment of legislation authorizing the use of additional funding from the Rate Stabilization Fund during fiscal year 2009.

Explanation: The action amends the existing language making the special funds from the Rate Stabilization Fund contingent on the enactment of legislation. The amendment reduces the available special funds to recognize the availability of special funds from the hospital assessment.

Add the following language to the special fund appropriation:

Further provided that this appropriation is contingent on the enactment of SB 974 or HB 1587.

Explanation: This language makes the special fund appropriation for the Medicaid expansion to parents contingent on the passage of SB 974 or HB 1587.

Add the following language to the special fund appropriation:

Further provided that $19,000,000 of this appropriation may only be expended to end hospital day limits effective July 1, 2008.

M00Q

Explanation: Language restricts $19 million of the special fund appropriation to end hospital day limits effective July 1, 2008.

Add the following language to the special fund appropriation:

Further provided that $1,000,000 of this appropriation may not be expended until the Department of Health and Mental Hygiene submits an interim report to the budget committees by December 31, 2008 concerning the implementation of the Medicaid expansion to parents and their children. The budget committees shall have 45 days to review and comment. The report shall include:

(1) an explanation of the method used to collect hospital uncompensated care, the Maryland Health Insurance Plan assessments, or any other revenues used to fund the health care expansion efforts and the recovery of federal Medicaid funds based on those disparate revenue sources;

(2) an update regarding the Medical Care Programs Administration recovered federal Medicaid funds for the expenditure of the $33,000,000 in special funds transferred from the Maryland Health Insurance Plan;

(3) a detailed account of how the eligibility of the new parents and children is determined and how the new parents and children are being tracked by the department; and

(4) the number of new parents and children enrolled in Medicaid and the cost and utilization of inpatient hospital care and specialty mental health services of the new enrollees.

Further provided that the Department of Health and Mental Hygiene shall submit a final report to the budget committees by June 30, 2009 detailing the program experience of the Medicaid expansion to parents and their children through the first year of implementation.

Explanation: This language restricts $1.0 million until the Department of Health and Mental Hygiene (DHMH) submits an interim report regarding the implementation of the Medicaid expansion to parents with household incomes up to 116% of the federal poverty level. Fiscal 2009 is the first year of a multi-year Medicaid expansion, and for the first couple of years the health care expansion is expected to be funded with uncompensated care savings from the hospital system and other special fund sources. The report should explain the method planned to collect the uncompensated care savings, the Maryland Health Insurance Plan assessments, or any other revenues used to fund the health care expansion efforts and the recovery of federal Medicaid funds based on those disparate revenue sources. Also, the department should report on other aspects of the implementation of the Medicaid expansion in the interim report and at the end of the first year of the program's experience.

M00Q

Information Request	Author	Due Date
Interim report concerning the implementation of the Medicaid expansion to parents and their children	DHMH	December 31, 2008
Final report on the experience of the Medicaid expansion throughout the first year of implementation	DHMH	June 30, 2009

Add the following language to the federal fund appropriation:

, provided that this appropriation is contingent on the enactment of SB 974 or HB 1587.

Explanation: This language makes the federal fund appropriation for the Medicaid expansion to parents contingent on the passage of SB974/HB1587.

Add the following language to the federal fund appropriation:

Further provided that $19,000,000 of this appropriation may only be expended to end hospital day limits effective July 1, 2008.

Explanation: This language restricts $19 million of the federal fund appropriation to fund ending hospital day limits effective July 1, 2008.

M00R
Department of Health and Mental Hygiene
Health Regulatory Commissions

Budget Amendments

M00R01.01 Maryland Health Care Commission

Add the following language to the special fund appropriation:

, provided that $15,000,000 of this appropriation to implement the Small Employer Health Benefit Plan Premium Subsidy Program is contingent on the enactment of SB 974 or HB 1587. Further provided that it is the intent of the General Assembly that the Governor appropriate $20,000,000 in fiscal 2010 for the purpose of continuing the Small Employer Health Benefit Premium Subsidy Program.

Explanation: This language makes the fiscal 2009 appropriation to fund the Small Employer Health Benefit Plan Premium Subsidy Program contingent on the enactment of SB 974 or HB 1587, which establishes a uniform hospital assessment to collect uncompensated care savings. Additionally, it is the intent of the General Assembly that the Small Employer Health Benefit Premium Subsidy program be funded at $20,000,000 in fiscal 2010 to expand health insurance coverage for small businesses.

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for the Small Employer Health Benefit Plan Premium Subsidy Program.	15,000,000	SF	
Total Reductions	15,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	58.60	58.60		0.00
Special Fund	53,920,777	38,920,777	15,000,000	
Total Funds	**53,920,777**	**38,920,777**	**15,000,000**	

M00R

Supplemental Budget No. 2 – Fiscal 2008 Deficiency

M00R01.03 Health Resources Planning Commission

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funds for information technology grants and operating grants for community health resource centers. The final fiscal 2008 grants were awarded by the agency in March 2008. The reduction allows for a deficiency appropriation of a sufficient amount to cover all grants awarded in fiscal 2008.	810,000	SF	
Total Reductions	810,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Special Fund	3,908,033	3,098,033	810,000	
Total Funds	**3,908,033**	**3,098,033**	**810,000**	

N00A
Department of Human Resources
Office of the Secretary

Budget Amendments

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Increase budgeted turnover expectancy to 5.5% to better reflect trends in vacancies. The reduction should be allocated among all administrative units within the Department of Human Resources.	169,078 132,847	GF FF	
Total Reductions	301,925		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	114.00	114.00		0.00
General Fund	5,427,902	5,258,824	169,078	
Federal Fund	5,719,960	5,587,113	132,847	
Total Funds	**11,147,862**	**10,845,937**	**301,925**	

N00C
Department of Human Resources
Community Services Administration

Budget Amendments

COMMUNITY SERVICES ADMINISTRATION

N00C01.12 Office of Home Energy Programs

Add the following language to the general fund appropriation:

, provided that $21,700,000 of the general fund appropriation for the Office of Home Energy Programs may not be expended until all special funds available to the Universal Service Benefit Program have been exhausted.

Explanation: This language restricts the use of the $21.7 million in general fund appropriation for the State Special Benefit Program of the Office of Home Energy Programs until all special funds have been exhausted.

Add the following language to the general fund appropriation:

Further provided that $21,700,000 of the general fund appropriation for the Office of Home Energy Programs be used only for the purpose herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds unexpended at the end of the fiscal year shall revert to the general fund.

Explanation: This language restricts the general fund appropriation made for the purpose of low-income energy assistance to that purpose. It also requires that all unexpended funds be reverted at the end of the fiscal year. The funding available for the Electric Universal Services Program through ratepayer funding has been inadequate in recent years to meet the needs of households. As a result, additional funding has been available for low-income energy assistance, through the Dedicated Purpose Account in prior years and general funds in the fiscal 2009 allowance. All funding available for the purpose of helping to meet the energy assistance demand should be used for this purpose to ensure all households who qualify and apply receive a benefit. If reduced demand lessens the need for additional assistance the money should revert to the general fund.

N00C

Fiscal 2008 Deficiency

N00C01.12 Office of Home Energy Programs

Add the following language to the general fund deficiency appropriation:

, provided that $4,943,000 of this appropriation for the Electric Universal Services Program may not be expended until the Department of Human Resources has exhausted all special funds available to the Universal Services Benefit Program, State Special Benefits Program, including the moneys appropriated to the Dedicated Purpose Account in the State Reserve Fund available for low-income energy assistance in fiscal 2008.

Explanation: The fiscal 2008 general fund deficiency appropriation provides supplemental funding for the Department of Human Resources (DHR) Office of Home Energy Programs to be used for the Electric Universal Services Program in the amount of $4.9 million. The Department of Budget and Management indicates that in addition to the $16.5 million that appears in the DHR working appropriation from the Dedicated Purpose Account (DPA), an additional $4.1 million exists within the DPA. DHR should use all funding available to this program, provided through ratepayer funding and the DPA in the State Reserve Fund, for low-income energy assistance before general funds become available. This language restricts access to the general fund deficiency appropriation until these funding sources have been exhausted.

Add the following language to the general fund deficiency appropriation:

Further provided that $4,943,000 of this appropriation for the Electric Universal Services Program may be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds unexpended at the end of the fiscal year shall revert to the general fund.

Explanation: This language restricts the deficiency appropriation for the Electric Universal Services Program (EUSP) to be used only for that purpose. The language also requires that any remaining funds unexpended at the end of fiscal 2008 be reverted to the general fund. The funding available for EUSP through ratepayer funding has been inadequate in recent years to meet the needs of households. As a result, additional funding has been available for low-income energy assistance, through the Dedicated Purpose Account in fiscal 2008. This deficiency appropriation makes available general funds for this purpose. All funding available for the purpose of helping to meet the energy assistance demand should be used for this purpose to ensure that all households who qualify and apply receive a benefit. If EUSP does not meet the level of service which would require this additional funding, the money should revert to the general fund at the end of the fiscal year.

N00C

Supplemental Budget No. 2 – Fiscal 2008 Deficiency

N00C01.12 Office of Home Energy Programs

Add the following language to the general fund appropriation:

, provided that this appropriation for the Electric Universal Service Program may not be expended until the Department of Human Resources has exhausted all special funds available to the Electric Universal Service Program and State Special Benefits Program. Further provided that this appropriation may only be used for the purpose herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds unexpended at the end of the fiscal year shall revert to the general fund.

Explanation: This language restricts the expenditure of $3.6 million in general funds until all special funds have been exhausted and restricts the appropriation to this purpose. Including this deficiency appropriation, total funding for the Electric Universal Service Program for fiscal 2008 will be $61.6 million ($8.5 million in general funds and $53.1 million in special funds).

N00G
Department of Human Resources
Local Department Operations

Budget Amendments

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

Add the following language:

Provided that all appropriations provided for Program N00G00.01 Foster Care Maintenance Payments are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.03 Child Welfare Services.

Explanation: This language restricts funds appropriated for foster care payments to that use only or for transfer to N00G00.03 Child Welfare Services which is where child welfare caseworker positions are funded.

N00G00.03 Child Welfare Services

Add the following language:

Provided that:

(1) all appropriations for program N00G00.03 Child Welfare Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments; and

(2) notwithstanding paragraph (1) above, general funds of $8,900,000 in object 01 Salaries, Wages, and Fringe Benefits may be transferred to other units within the Department of Human Resources' Local Government Operations for employee and retiree health and other fringe benefits.

Explanation: This language restricts funds appropriated for child welfare services to that use only or for transfer to N00G00.01 Foster Care Maintenance Payments. However, the language allows the general funds included in this program and intended to pay for employee and retiree health and other fringe benefits for other units of the Local Government Operations to be transferred to the other Local Government Operations programs as needed up to $8.9 million.

N00G

Add the following language to the general fund appropriation:

, provided that:

(1) $500,000 of this appropriation may not be expended unless the Department of Human Resources has on December 1, 2008, at least 2,071 filled child welfare caseworker and supervisor positions;

(2) $500,000 of this appropriation may not be expended unless the Department of Human Resources has on March 1, 2009, at least 2,071 filled child welfare caseworker and supervisor positions; and

(3) in addition to having at least the number of filled caseworker and supervisor positions indicated in paragraphs (1) and (2), the funds restricted in paragraphs (1) and (2) may not be expended unless the Department of Human Resources also reports to the budget committees, at each date, on the actual number of cases and filled positions assigned, by jurisdiction, for the following caseload types using data current within 60 days:

(i) Intake Screening;
(ii) Child Protective Investigation;
(iii) Continuing Child Protective Services;
(iv) Intensive Family Services;
(v) Families NOW Levels II – III;
(vi) In-home Family Services;
(vii) Foster Care;
(viii) Kinship Care;
(ix) Adoption Services;
(x) Interstate Compact for the Placement of Children;
(xi) Court-ordered Home Studies;
(xii) Resource Family Development and Support – New Applicants;
(xiii) Resource Family Development and Support – Ongoing and License Renewals/Kinship Caregivers; and
(xiv) Casework Supervisors.

Further provided that it is the intent of the General Assembly that the Department of Human Resources focus specifically on increasing the number of filled child welfare caseworker and supervisor positions in those jurisdictions that do not meet the staff to caseload ratios recommended by the Child Welfare League of America.

Explanation: The Child Welfare Workforce Initiative of 1998 and the Child Accountability Act of 2006 require the Department of Human Resources (DHR) to work toward maintaining sufficient filled child welfare caseworker and supervisor positions to meet the staffing standards recommended by the Child Welfare League of America (CWLA). As of December 1, 2007, the department was 145 filled positions short of this goal with only 2,026 filled positions. The new target would require the department to increase the number of filled positions by 50 more than were filled as of December 1, 2007. The language also requires that the department report on the

caseloads and filled positions assigned by jurisdiction for the 14 caseload types identified by the department in consultation with the CWLA, and states intent that the department focus its efforts in those jurisdictions not meeting the staffing ratios recommended by the CWLA.

Information Request	Author	Due Date
Reports on caseload by caseload type and filled positions assigned by caseload type	DHR	December 1, 2008 March 1, 2009

P
Department of Labor, Licensing, and Regulation

Supplemental Budget No. 2

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulations

Amend the following language:

, provided that ~~$3,061,301~~ **$2,355,621** of this appropriation shall be reduced contingent upon the enactment of House Bill 752 pertaining to the regulation of banks, credit unions and non-depository trust companies.

Explanation: This makes a technical change to the general fund appropriation in P00C01.02 Financial Regulation contingent upon the enactment of House Bill 752.

Committee Narrative

DIVISION OF LABOR AND INDUSTRY

P00D01.05 Safety Inspection

Safety Inspector Salary Reclassification: The persistent vacancies that exist within the Division of Labor and Industry and the backlog of inspections caused by those vacancies compromise the safety of Marylanders. The committees request that the Department of Labor, Licensing, and Regulation review the salary structure of safety inspection positions within the division, specifically boiler inspection positions. The department should appeal to the Department of Budget and Management (DBM) for reclassification of inspection positions to aid in retention. To facilitate the reclassification, the committees further request that DBM place special focus on inspection positions during the next statewide annual salary review.

DIVISION OF EMPLOYMENT AND TRAINING

P00G01.01 Office of the Assistant Secretary

Add the following language to the general fund appropriation:

Further provided that no funds may be expended by the Department of Labor, Licensing, and Regulation, provided, however that the Governor is authorized to transfer these funds by budget amendment to the Maryland State Department of Education. Further provided that it is the intent of the General Assembly that funds may only be expended by the Maryland State Department of Education to provide grants in consultation with the Department of Labor, Licensing, and Regulation.

P

Explanation: The funds for adult literacy grants are contingent upon the enactment of legislation that would transfer the adult education programs from the Maryland Department of Education (MSDE) to the Department of Labor, Licensing, and Regulation (DLLR). However, as amended, the current legislation delays the transfer until fiscal 2010. As such, the funds provided to DLLR in the Supplemental Budget No. 2 would precede the transfer of the program. This language also expresses intent that MSDE only spend the funds for the stated purpose with the consultation of DLLR.

Q00A
Department of Public Safety and Correctional Services
Office of the Secretary

Budget Amendments

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Increase the turnover expectancy from 4.87% to 6.04%. The current vacancy rate is 10.49%. This may be artificially high due to the hiring freeze; however, since 2003 the department has been averaging a vacancy rate of 9.4%.	403,555	GF	
Total Reductions	403,555		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	162.50	162.50		0.00
General Fund	22,163,028	21,759,473	403,555	
Special Fund	583,476	583,476	0	
Total Funds	**22,746,504**	**22,342,949**	**403,555**	

Committee Narrative

Q00A01.08 Office of Treatment Services

Alternative Plan for the Assessment of Inmates: Section 10-814 of the Health-General Article requires the Mental Hygiene Administration (MHA) to compensate case managers or other appropriate community mental health providers for conducting initial assessment of inmates who are (1) identified by the Department of Public Safety and Correctional Services (DPSCS) as having a serious mental illness; and (2) expected to be within three months of release. However, the committees are concerned that conducting initial assessments within DPSCS facilities have not proven feasible because resources for implementation are unavailable; and significant geographic challenges exist because inmates often return to a home community that is not in close proximity to the correctional institution they are leaving. The committees understand that MHA and DPSCS have developed an alternative plan to secure an appointment for a seriously mentally ill individual within two weeks of release. The committees request DPSCS and MHA report back to them on the implementation and results of this alternative plan.

Q00A

Information Request	Authors	Due Date
Alternative plan for the assessment of inmates	DPSCS MHA	December 1, 2008

Benefit Restoration and Medication Supply for Inmates Returning to the Community: House Bill 990 (2005) required the Department of Health and Mental Hygiene to suspend rather than terminate Medicaid benefits while an individual is incarcerated once a new eligibility system for the Medical Assistance Program was established. That eligibility system is pending, but in the interim the Departments of Public Safety and Correctional Services (DPSCS) and Human Resources (DHR) have established several Memorandum of Understanding (MOU) to expedite benefits applications so that eligible inmate can secure benefits within 48 hours of release. Additionally, House Bill 281 (2007) required that DPSCS provide certain inmates with access to a 30-day supply of medication for their mental illness upon release of the inmates.

The committees are interested in knowing how successful the MOUs and medication benefits have been and ask DPSCS and DHR to report back to them by December 1, 2008 on the following information:

(1) How many inmates with serious mental illnesses have submitted complete applications to receive State or federal entitlement/benefits prior to release, as a result of the MOUs between DPSCS and DHR; of this total, how many successfully secured benefits; and reporting of the reasons why applications were denied, to the degree this is known.

(2) The criteria used to determine if an inmate diagnosed with a mental illness was subject to the medication provision in House Bill 281; how many individuals who met the criteria received a 30-day supply of medication upon release (or a prescription for that supply); how many individuals met the criteria but received less than a 30-day supply of medication, and the reasons for the reduced provision of medication to these individuals; what additional costs were incurred as a result of the mandate; and how many individuals who received medication treatment for a mental health condition while incarcerated were discharged in the year and did not meet the definitional criteria of mental illness as established and applied by DPSCS, and as a result, were ineligible for the 30-day supply.

Information Request	Authors	Due Date
Benefit restoration and medication supply for inmates returning to the community	DPSCS DHR	December 1, 2008

Q00B
Department of Public Safety and Correctional Services
Division of Correction - Headquarters

Budget Amendments

Add the following language:

Provided that funds for correctional education services within this budget may not be expended by the division but may only be transferred via budget amendment under one of the following two scenarios:

(1) contingent on the enactment of SB 203 or HB 367, the designated funds shall be transferred to the Department of Labor, Licensing, and Regulation (DLLR); or

(2) contingent on the failure of SB 203 or HB 367, all funding designated for education programs shall be transferred to the Maryland State Department of Education (MSDE), Division of Correctional Education, for the provision of educational services in the Department of Public Safety and Correctional Services.

Further provided that it is the intent of the General Assembly that all funding for correctional education purposes be appropriated within one agency, either entirely within the Department of Public Safety and Correctional Services and then accounted for as reimbursable funds within either DLLR or MSDE, or entirely within DLLR or MSDE. The General Assembly is concerned that the practice of partially budgeting correctional education funds in more than one agency obscures the true level of spending for this purpose; therefore all funds shall be budgeted within one agency beginning in the fiscal 2010 allowance.

Explanation: The General Assembly has expressed its intent that the Department of Public Safety and Correctional Services (DPSCS) not be responsible for providing educational services at correctional institutions. This language restricts DPSCS from expending funds for education programs at Division of Correction institutions. The language instead allows DPSCS to transfer education funding to the Maryland State Department of Education, or contingent on the enactment of Senate Bill 203 or House Bill 367, to the Department of Labor, Licensing, and Regulation for the provision of educational services at correctional institutions. This language also expresses the General Assembly's intent that future funding for correctional education be budgeted within one agency beginning in fiscal 2010 in order to eliminate the process of an annual budget amendment and to better assess the amount of resources annually appropriated for correctional education services.

Q00B

EASTERN SHORE REGION

Q00B07.01 Eastern Correctional Institution

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the appropriation for Maryland Environmental Services (MES) charges. Funds were included in the fiscal 2009 allowance for MES revenue bond debt service to fund the Eastern Correctional Institution water and wastewater projects. These projects are being funded using general obligation bonds and therefore the debt service funding is no longer needed.	950,000	GF	
Total Reductions	950,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	858.00	858.00		0.00
General Fund	94,875,956	93,925,956	950,000	
Special Fund	2,744,103	2,744,103	0	
Federal Fund	850,000	850,000	0	
Total Funds	**98,470,059**	**97,520,059**	**950,000**	

Committee Narrative

Report on the Provision of Reentry Services to Inmates: The committees direct the Department of Public Safety and Correctional Services (DPSCS) to submit a report evaluating the impact of reentry services on the offender population. As the department revises its reentry program to focus on employment, education, and traditional reentry service provision, it is important to understand the impact of those services on the offender population and the level of service provision the department is able to provide with available resources. This report will allow the General Assembly to monitor the types of reentry services provided and the number of participants in order to ensure that reentry service resources are being effectively utilized. In submitting the report, the department should provide:

(1) one, two, and three year recidivism rates for offenders who received specialized reentry and rehabilitative programming from fiscal 2005 through 2007;

(2) a list of all reentry services provided during fiscal 2007, the number of participants, and the graduation/completion rate for each service;

(3) indicators of any impact the programming may have had on inmate behavior;

(4) the number of individuals eligible for and receiving a 30-day supply, or prescription for that supply, of medication upon release; and

(5) the number of individuals with a valid Maryland identification card at time of release.

Furthermore, performance measures assessing the effectiveness and efficiency of the department's provision of reentry services should be developed and discussed in the report. These performance measures should also be included in the Division of Correction's fiscal 2010 Managing for Results Measures. The report shall be submitted to the committees no later than October 1, 2008.

Information Request	**Author**	**Due Date**
Report on the Provision of Reentry Services to Inmates	DPSCS	October 1, 2008

Q00C01
Department of Public Safety and Correctional Services
Maryland Parole Commission

Committee Narrative

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings

Reporting Initial Parole Hearings for Inmates Held at Local Detention Centers: The committees direct the Maryland Parole Commission, as part of its Managing for Results performance measures, identify the percentage of initial parole hearings scheduled and docketed for inmates held at facilities other than the Division of Correction (DOC). The agency currently reports this measure for DOC inmates; however, it is responsible for paroling inmates sentenced to a term of confinement of six months or more from any correctional institution in Maryland, except the Patuxent Institution. Inclusion of this data in the annual Managing for Results submission will assist the General Assembly in ensuring the commission is properly reviewing parole for all eligible inmates in the State.

Information Request	Author	Due Date
Initial parole hearings for inmates at local detention centers	Maryland Parole Commission	With submission of Governor's budget

Q00C02
Department of Public Safety and Correctional Services
Division of Parole and Probation

DIVISION OF PAROLE AND PROBATION

Budget Amendments

Q00C02.02 Field Operations

Add the following language:

Provided that 53.0 regular positions shall be reduced from the Division of Parole and Probation budget.

Explanation: The action deletes the new positions in the Division of Parole and Probation but leaves in place the approximately $2.1 million to fund the positions. The agency currently has 194 vacancies, of which 118 are parole and probation agent and field supervisor positions. It is not certain that the agency will be able to fill such a high number of vacancies by the end of fiscal 2008. Leaving the funding allows the division to fill more of its current vacancies in fiscal 2009 in order to reduce caseload ratios instead of receiving additional positions and maintaining a higher vacancy rate to meet budgeted turnover requirements.

Q00C02.03 Community Surveillance and Enforcement Program

Add the following language:

Provided that no funds in the budget may be expended to implement the Baltimore Phase of the community corrections reorganization, which involves transferring management of pre-release facilities from the Division of Correction (DOC) to the Division of Parole and Probation (DPP), until a report is submitted to the budget committees providing significant detail about the reorganization. The report shall include:

(1) a timeline for implementing each stage of the reorganization;

(2) an explanation of how the transition is to occur;

(3) a description of any operational changes to DOC and DPP;

(4) a review of how other states have implemented and operated a similar community corrections system and what success has been had;

(5) a detailed explanation of who will be responsible for hiring, training, and assigning both the custodial and supervision staff under the community corrections system and how those two functions will interact; and

(6) a fiscal analysis of the potential cost increases or savings generated by transitioning to the new system.

The report shall also specifically address the fiscal and operational costs and benefits the new system will have on technical parole and probation violators. The report shall be submitted no later than July 30, 2008. The budget committees shall have 45 days to review and comment on this report.

Explanation: DPP has begun the process of creating a community corrections system designed to enhance the coordination and provision of reentry services for pre-release and recently released offenders with little input from the General Assembly. The plan involves a significant shift in the way operations are currently conducted both within DOC and DPP. This action prohibits DPP from spending any funds associated with the next phase of the community corrections reorganization until the agency can provide a significant amount of detail regarding how the reorganization will work and its benefits to pre-release and recently released offenders.

Information Request	**Author**	**Due Date**
Report on Creating a More Comprehensive Community Corrections System	Department of Public Safety and Correctional Services	July 30, 2008

Q00D
Department of Public Safety and Correctional Services
Patuxent Institution

Committee Narrative

Q00D00.01 Services and Institutional Operations

Reporting Participation in the Patuxent Eligible Person Remediation Program: The committees direct the Patuxent Institution, as part of its Managing for Results performance measures, to specifically identify the number of participants in the Patuxent Eligible Person remediation program when reporting its average daily population (ADP). Correctional Services Article 4-202 states that no more than 350 offenders may be enrolled in this program, although the institution is allowed to administer other remediation programs. The current ADP reporting includes the total for all Patuxent Institution inmates. Delineation of participants in this particular program will enable the General Assembly to monitor the institution's compliance with the law.

Information Request	Author	Due Date
Eligible person participants	Patuxent Institution	With submission of the Governor's budget

Q00G
Department of Public Safety and Correctional Services
Police and Correctional Training Commissions

Budget Amendments

Q00G00.01 General Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Increase contractual turnover expectancy from 25% to 33% to better reflect historical trends. Contractual turnover has been budgeted at 40% for the past two years, and the agency did not fill all of its authorized contractual positions for fiscal 2007.	104,278	GF	
2. Reduces funding for in-state routine and conference travel in line with fiscal 2007 actual expenditures.	8,000	GF	
Total Reductions	112,278		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	82.00	82.00		0.00
General Fund	7,783,435	7,671,157	112,278	
Special Fund	300,000	300,000	0	
Total Funds	**8,083,435**	**7,971,157**	**112,278**	

R00A02
State Department of Education
Aid to Education

Budget Amendments

Add the following language:

Provided that the Maryland State Department of Education shall notify the budget committees of any intent to transfer funds from program R00A02 to any other budgetary unit. The budget committees shall have 45 days to review and comment on the planned transfer prior to its effect.

Explanation: The Maryland State Department of Education (MSDE) should not transfer any funds from Aid to Education until the transfer is reviewed and approved by the budget committees.

Information Request	Author	Due Date
Report on any transfer of funds from R00A02	MSDE	45 days prior to transfer

R00A02.04 Children at Risk

Add the following language to the general fund appropriation:

, provided that $2,000,000 of this appropriation may not be expended until the Maryland State Department of Education submits a report to the budget committees, no later than July 1, 2008, on the student selection and enrollment process of the SEED School of Maryland. The report shall include a description of the process for informing eligible students about the school, the total number of applications, the number of students enrolled, and a description of the selection process. The budget committees shall have 45 days from the date of receipt of the report to review and comment.

Explanation: A report must be provided by the Maryland State Department of Education (MSDE) on the selection and enrollment process for the SEED School of Maryland to ensure students from across the State are informed of the availability of the school. The budget committees shall have 45 days from the receipt of the report to review and comment.

Information Request	Authors	Due Date
A report on the selection and enrollment process for the SEED School of Maryland	MSDE The SEED School of Maryland	July 1, 2008

R00A02

Supplemental Budget No. 2

R00A02.07 Students With Disabilities

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce the increase to the Infant and Toddlers Program. This reduction still leaves an increase of $4,578,323 bringing the total funds available for the program to $10,389,104.	3,052,216	GF	
Total Reductions	3,052,216		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	7,630,539	4,578,323	3,052,216	
Total Funds	**7,630,539**	**4,578,323**	**3,052,216**	

Committee Narrative

Continuing Local Commitment for Maryland Infant and Toddlers Program: The committees are concerned that the use of additional State funds for the Maryland Infant and Toddlers Program will be used to supplant local funding for the program. The committees request that additional State funding be used only to enhance and/or expand existing services and not as a replacement for local resources.

Budget Amendments

R00A02.10 Environmental Education

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for the Environmental Education program. This program is one of the discretionary programs that the Bridge to Excellence in Public Schools Act folded into a more streamlined school finance structure until separate funding was reintroduced in fiscal 2006.	150,000	GF	
Total Reductions	150,000		0.00

R00A02

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	1,700,000	1,550,000	150,000	
Total Funds	**1,700,000**	**1,550,000**	**150,000**	

Committee Narrative

R00A02.59 Child Care Subsidy Program

Report on Increased Reimbursement Rates for the Child Care Subsidy Program: The committees, concerned with the number of accredited child care providers participating in the subsidy program across the State, request the Maryland State Department of Education (MSDE) to submit a report on the number of accredited providers available since the subsidy rate increase went into effect in November 2007. The report should also include the number of children enrolled in programs run by accredited and non-accredited providers.

Information Request	Author	Due Date
Report on accredited child care providers	MSDE	December 1, 2008

R00A04
State Department of Education
Children's Cabinet Interagency Fund

Budget Amendments

R00A04.01 Children's Cabinet Interagency Fund

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce Rehab Option funding to the planned ongoing level of $10.0 million per year. The reduction leaves an appropriation of $9.25 million in recognition that $750,000 in fiscal 2008 funding for the Rehab 1915 Waiver (Family of One) will be available to be spent in fiscal 2009.	9,441,450	GF	
Total Reductions	9,441,450		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	49,182,542	39,741,092	9,441,450	
Special Fund	710,000	710,000	0	
Federal Fund	7,323,989	7,323,989	0	
Total Funds	**57,216,531**	**47,775,081**	**9,441,450**	

Committee Narrative

Out-of-home Placements: To facilitate evaluation of Maryland's family preservation programs in stemming the flow of children from their homes, the Governor's Office for Children (GOC) shall submit to the committees data on the total number of out-of-home placements and entries by jurisdiction over the previous three years and similar data on out-of-state placements. GOC should also provide information on the costs associated with out-of-home placements, the reasons for new placements, and an evaluation of data derived from the application of the North Carolina Family Assessment Scale. Data should also be collected concerning indicated findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of case closure. The report should include a three-year funding history of family preservation efforts listing funding by agency and program. GOC should submit this report by December 1, 2008.

Information Request	Author	Due Date
Out-of-home placement data and evaluation	GOC	December 1, 2008

R13M
Morgan State University

Budget Amendments

R13M00.00 Morgan State University

Add the following language to the current unrestricted fund appropriation:

, provided that the appropriation herein for Morgan State University shall be reduced by $1,103,146 in current unrestricted funds. The reduction shall not reduce the number of students projected to be enrolled.

Explanation: Excluding Other Post Employment Benefits and tuition replacement funds, the fiscal 2009 allowance provides a 5.6% growth in general funds and Higher Education Investment Fund (HEIF) revenues per full-time equivalent student (FTES) over fiscal 2008. This language reduces the current unrestricted funds (general funds) by $1,103,146, allowing general funds and HEIF revenues to grow 4.0% per FTES over fiscal 2008. This allows Morgan State University to increase spending per FTES while accommodating enrollment growth.

Add the following language to the unrestricted fund appropriation:

Further provided that $1,500,000 of this appropriation, for the purpose of improving student retention and graduation rates, may not be expended until Morgan State University has prepared and submitted a report to the budget committees outlining how the funds will be used and the measures that will be used to evaluate performance. The report shall be submitted by August 1, 2008, and the budget committees shall have 45 days to review and comment on the report.

Explanation: This language restricts the expenditure of funds until Morgan State University (MSU) submits a report on how the funds will be spent to improve the retention and graduation rate for students

Information Request	Author	Due Date
Access and Success expenditures and measures report	MSU	August 1, 2008

Add the following language to the unrestricted fund appropriation:

Further provided that the appropriation herein for Morgan State University (MSU) shall be reduced by $3,100,000 of current unrestricted funds. Authorization is hereby granted to transfer up to $3,100,000 from the Higher Education Investment Fund to MSU by budget amendment to replace the current unrestricted funds.

R13M

Explanation: The fiscal 2009 allowance includes $3,100,000 from the Higher Education Investment Fund (HEIF) for design of a new business complex at MSU. The business complex is being funded in the capital budget, freeing up HEIF. This language reduces current unrestricted fund by $3,100,000 and allows HEIF funds to be transferred by budget amendment to replace the current unrestricted funds.

Committee Narrative

Faculty Workload Reports: The committees request that Morgan State University (MSU) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular, core faculty at the institutions. Additional information may be included in the report at MSU's discretion.

Information Request	Author	Due Date
Annual report on instructional workload for tenured and tenure-track faculty	MSU	December 1, 2008

Institutional Aid Report: The committees request that Morgan State University (MSU) submit all categories (need-based, merit, mission, and athletic) of institutional aid data with the budget request and allowance, including prior year actual, current year working, and allowance.

Information Request	Author	Due Date
Reports on all categories of institutional aid (need-based, merit, mission, and athletic)	MSU	With request and allowance

R14D
St. Mary's College of Maryland

Budget Amendments

R14D00.00 St. Mary's College of Maryland

Add the following language:

Provided that 8.0 regular positions in this budget shall be deleted.

Explanation: This is a technical amendment deleting eight erroneously budgeted positions.

Committee Narrative

Faculty Workload Reports: The committees request that St. Mary's College of Maryland (SMCM) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular, core faculty at institutions. Additional information may be included in the report at SMCM's discretion.

Information Request	Author	Due Date
Annual report on instructional workload for tenured and tenure-track faculty	SMCM	December 1, 2008

Institutional Aid Report: The committees request that St. Mary's College of Maryland (SMCM) submit all categories (need-based, merit, mission, and athletic) of institutional aid data with the budget request and allowance, including prior year actual, current year working and allowance.

Information Request	Author	Due Date
Report on all categories of institutional aid	SMCM	With request and allowance

R30B00
University System of Maryland

Budget Amendments

Add the following language:

Provided that the appropriation herein for the University System of Maryland (USM) shall be reduced by $28,000,000. USM shall allocate at least $400,000 of the reduction to the Hagerstown Regional Higher Education Center. Authorization is hereby granted to transfer up to $27,600,000 from the Higher Education Investment Fund to USM by budget amendment to replace a portion of the current unrestricted funds. Authorization is granted for USM to use up to $300,000 of the Higher Education Investment Funds to replace the reduction to the Hagerstown Regional Higher Education Center. USM is hereby prohibited from replacing more than $300,000 of the reduction to the Hagerstown Regional Higher Education Center with Higher Education Investment Funds or general funds.

Explanation: The Higher Education Investment Fund (HEIF) is projected to have a balance of $15,385,000 at the end of fiscal 2009. In addition, the fiscal 2009 allowance includes $13,000,000 from HEIF for three University System of Maryland (USM) capital projects. These projects are being funded in the capital budget, freeing up HEIF. This language reduces current unrestricted funds (general funds) by $28,000,000 and allows USM to transfer up to $27,600,000 from HEIF by budget amendment thereby replacing $27,600,000 with HEIF. The language also reduces funds allocated to the Hagerstown Regional Higher Education Center by $400,000 and allows USM to replace up to $300,000 with HEIF or general funds. This language will allow $400,000 to remain in HEIF and be transferred by budget amendment to the Maryland Higher Education Commission (MHEC) to be used for additional grants to the six regional higher education centers administered by MHEC. An additional $400,000 of MHEC's BRAC Workforce Development funds will be distributed to the six regional higher education centers thereby increasing funding for the centers in fiscal 2009 from $850,000 to $1,650,000.

Add the following language:

Further provided that $10,555,683 of current unrestricted revenue allocated to the enrollment funding initiative may not be expended until:

(1) the University System of Maryland (USM) submits a report by December 1, 2008 on fall semester enrollment for each institution. The report shall include, by institution, the enrollment funding initiative attainment level by full-time equivalent student (FTES) and associated FTES funding as established by USM; number of undergraduate FTES and graduate FTES; and the number of FTES by which an institution meets, exceeds, or does not meet the attainment level. Funds will be released to those institutions that meet or exceed the attainment level; and

(2) USM submits a report by May 1, 2009 for spring semester enrollment and includes any proposed re-allocation of funds from institutions that did not meet the attainment level to institutions exceeding the attainment level. Funds will be released:

(a) to those institutions that did not previously meet the attainment level but now meet or exceed the attainment level;

(b) on a pro-rata basis to those institutions that did not meet the attainment level; and

(c) from any remaining funds, to those institutions that exceed their attainment level.

The budget committees shall have 45 days to review and comment on each report.

Explanation: The language restricts the expenditure of general funds allocated to the enrollment funding initiative until the University System of Maryland (USM) submits a report on the enrollment attainment levels achieved by each institution, as established under the enrollment funding initiative. The report should include for each institution the enrollment funding initiative attainment level by full-time equivalent student (FTES) including the number of undergraduate FTES and graduate FTES; the number of FTES by which an institution meets, exceeds, or does not meet the attainment level; and the funds associated with each FTES. Institutions that meet or exceed enrollment attainment levels established under the enrollment funding initiative will receive full funding. Institutions that do not achieve enrollment attainment levels will receive funds on a pro-rated basis. USM may propose re-allocation of the enrollment funding initiative funds allocated to institutions that do not achieve their targets to institutions that exceed their targets.

Information Request	**Author**	**Due Date**
Report on the enrollment attainment level achieved by each institution as established by the enrollment funding initiative	USM	December 1, 2008 May 1, 2009

Add the following language:

Further provided that the appropriation herein for the University System of Maryland institutions shall be reduced by $6,798,929 in current unrestricted funds. This reduction shall be allocated to each institution to allow general funds and Higher Education Investment Fund spending per full-time equivalent student to increase at least 4 percent in fiscal 2009. This reduction shall not reduce the number of students projected to be enrolled.

Explanation: The fiscal 2009 allowance provides for a 4.7% growth in general fund and Higher Education Investment Fund (HEIF) revenues per full-time equivalent student (FTES) over fiscal 2008 once Other Post Employment Benefits and tuition replacement funds are excluded. This language reduces the current unrestricted revenues (general funds) by $6,798,929, allowing general funds and HEIF revenues in fiscal 2009 to grow at least 4.0% per FTES over fiscal 2008. This allows the University System of Maryland institutions to increase spending per FTES while accommodating enrollment growth of 1.5%, or 1,529 FTES, in fiscal 2009.

R30B00

Committee Narrative

Faculty Workload Report: The committees request that the University System of Maryland (USM) continue to provide annual instructional workload reports for tenured and tenure-track faculty. By focusing on these faculty, the committees gain a sense of the teaching activities for the regular, core faculty at the institutions. Additional information may be included in the report at USM's discretion. Additionally, the report should include the percent of faculty meeting or exceeding teaching standards for tenured and tenure-track faculty for the University of Maryland, Baltimore's programs.

Information Request	Author	Due Date
Annual report on instructional workload for tenured and tenure-track faculty	USM	December 1, 2008

Adopt the following narrative:

Report on the Funding of Comprehensive Institutions: The committees request the University System of Maryland (USM) to submit a report that examines total funding per student, the proportion of State support, and how State support is allocated across USM, and particularly comprehensive institutions, to support current and projected enrollments in light of USM's designation of certain growth institutions. The report should provide recommendations to address any funding needs on a per student basis and the appropriate proportion of increased funding from state support and tuition. The report shall be submitted by August 1, 2008, and the budget committees shall have 45 days to review and comment on the report.

Information Request	Author	Due Date
Report on funding for comprehensive institutions	USM	August 1, 2008

R30B21
University System of Maryland
University of Maryland, Baltimore

Committee Narrative

Institutional Aid Report: The committees request that the Maryland Higher Education Commission submit with the budget request and allowance all categories (need-based, merit, and mission) of institutional aid data for graduate students at the University of Maryland, Baltimore, in the same format as that which is submitted for undergraduate students, as well as institutional aid awarded by school, average award by school, and percent of aid given in the same format as that which is submitted for undergraduate students by expected family contribution, including prior year actual, current year working, and allowance.

Information Request	Author	Due Date
Report institutional aid provided to graduate students	Maryland Higher Education Commission	With request and allowance

R30B22
University System of Maryland
University of Maryland, College Park

Supplemental Budget No. 1

R30B22.00 University of Maryland, College Park

Amend the following language:

To reduce the appropriation shown on page 108 of the printed bill (first reading file bill), to transfer funding for renovations to the School of Public Health and the ~~Biosciences Research~~ Biology-Psychology Building to the Board of Public Works Capital Appropriation.

Explanation: Technical amendment to correct building name.

R30B23
University System of Maryland
Bowie State University

Budget Amendments

R30B23.00 Bowie State University

Add the following language to the unrestricted fund appropriation:

, provided that $1,500,000 of this appropriation, for the purpose of improving student retention and graduation rates, may not be expended until Bowie State University has prepared and submitted a report to the budget committees outlining how the funds will be used and the measures that will be used to evaluate performance. The report shall be submitted by August 1, 2008, and the budget committees shall have 45 days to review and comment on the report.

Explanation: This language restricts the expenditure of funds until Bowie State University (BSU) submits a report on how the funds will be spent to improve the retention and graduation rates for students.

Information Request	Author	Due Date
Access and Success expenditures and measures report	BSU	August 1, 2008

R30B25
University System of Maryland
University of Maryland Eastern Shore

Budget Amendments

R30B25.00 University of Maryland Eastern Shore

Add the following language to the unrestricted fund appropriation:

, provided that $1,500,000 of this appropriation, for the purpose of improving student retention and graduation rates, may not be expended until the University of Maryland Eastern Shore has prepared and submitted a report to the budget committees outlining how the funds will be used and the measures that will be used to evaluate performance. The report shall be submitted by August 1, 2008, and the budget committees shall have 45 days to review and comment on the report.

Explanation: This language restricts the expenditure of funds until the University of Maryland Eastern Shore submits a report on how the funds will be spent to improve the retention and graduation rates for students.

Information Request	Author	Due Date
Access and Success expenditures and measures report	University of Maryland Eastern Shore	August 1, 2008

R30B27
University System of Maryland
Coppin State University

Budget Amendments

R30B27.00 Coppin State University

Add the following language to the unrestricted fund appropriation:

, provided that $1,500,000 of this appropriation, for the purpose of improving student retention and graduation rates, may not be expended until Coppin State University has prepared and submitted a report to the budget committees outlining how the funds will be used and the measures that will be used to evaluate performance. The report shall be submitted by August 1, 2008, and the budget committees shall have 45 days to review and comment on the report.

Explanation: This language restricts the expenditure of funds until Coppin State University submits a report on how the funds will be spent to improve the retention and graduation rates for students.

Information Request	Author	Due Date
Access and Success expenditures and measures report	Coppin State University	August 1, 2008

R30B34
University System of Maryland
University of Maryland Center for Environmental Science

Budget Amendments

Add the following language:

Provided that it is the intent of the General Assembly that one-third of the increase in indirect cost recovery revenue associated with the use of a new research vessel be applied to future repayment installments to the master lease program. The University of Maryland Center for Environmental Science shall also submit a report to the budget committees by December 1, 2008, on active grants and the corresponding indirect cost recovery. The report shall include the prior year actual and the current year working awards.

Explanation: The language expresses the intent of the General Assembly that a portion of any increases in indirect cost recovery revenue that results from increased grant awards be applied to future repayment installments to the master lease program. The University of Maryland Center for Environmental Science (UMCES) expects grant revenues to increase since the new research vessel will have improved capabilities for research. These improvements will allow UMCES to compete for grants for which they would otherwise not be eligible. When grant funding increases, it is expected that indirect cost recovery revenue will also increase. One-third (33%) of this increase should be applied to the repayments. UMCES should also submit a report to the budget committees by December 1, 2008, on active grants and the corresponding indirect cost recovery revenue. The report should identify the grant money associated with the current research vessel. The report should include the prior actual and the current year active awards.

Information Request	Author	Due Date
Report on total grants awarded and the corresponding indirect cost recovery revenue associated with the grants	UMCES	December 1, 2008

R30B36
University System of Maryland
University System of Maryland Office

Committee Narrative

R30B36.00 University System of Maryland Office

Institutional Aid Report: The committees request that data be submitted for each University System of Maryland institution on all categories of institutional aid (need-based, merit, mission, and athletic). Data on tuition remission should be submitted as a separate category. The report should be in the same format it is submitted to the Maryland Higher Education Commission and include prior year actual, current year working, and allowance. The report should be submitted with the budget request and allowance.

Information Request	Author	Due Date
Report on all categories of institutional aid provided in the same format submitted to the Maryland Higher Education Commission	University System of Maryland Office	With request and allowance

Report on Hagerstown Regional Higher Education Center Business Plan*:* The committees request a five year business plan for the Hagerstown Regional Higher Education Center. This should include a plan to support the growth of the Center including identifying multiple non-State sources of revenue, thereby reducing reliance on State funds for operations of the facility and decreasing the amount of State funds spent per full-time equivalent student. The plan should address efforts to increase marketing to increase local business participation and enrollment in programs offered at the Center. Targets for future performance should include a breakdown of projected enrollment, courses and program offerings, and business activities at the Center.

Information Request	Author	Due Date
Report on Hagerstown Regional Higher Education Center Strategic Plan	University System of Maryland Office	October 15, 2008

R62I
Maryland Higher Education Commission

Budget Amendments

R62I00.03 Joseph A. Sellinger Formula for Aid To Non-Public Institutions of Higher Education

Strike the following language:

~~, provided that this appropriation shall be reduced by $5,624,749 contingent upon the enactment of legislation to reduce the required appropriation for the support of non-public institutions of higher education.~~

Explanation: Technical amendment to reflect budget action.

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce Sellinger program aid to nonpublic institutions. This action allows a 4% increase to the grant per full-time equivalent students over fiscal 2008. This increase will allow for an overall 4.51% over fiscal 2008.	3,096,198	GF	
Total Reductions	3,096,198		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
General Fund	61,675,814	58,579,616	3,096,198	
Total Funds	**61,675,814**	**58,579,616**	**3,096,198**	

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce Cade formula grants by $7.9 million. This action allows a 4.0% increase to the grant per full-time equivalent student over fiscal 2008. This will allow for an overall increase of 8.4% over fiscal 2008.	7,912,985	GF	
Total Reductions	7,912,985		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	234,646,067	226,733,082	7,912,985	
Total Funds	**234,646,067**	**226,733,082**	**7,912,985**	

R62I00.07 Educational Grants

Add the following language to the general fund appropriation:

, provided that $4,900,000 in general funds designated to enhance the State's four historically black institutions may not be expended until the Maryland Higher Education Commission submits a report to the budget committees prior to July 1, 2008, outlining how the funds will be spent. The budget committees shall have 45 days to review and comment on the report.

Explanation: The language restricts the expenditure of funds until the commission reports to the budget committees on the plans for spending funds designated to enhance the State's four historically black institutions.

Information Request	Author	Due Date
Enhancement expenditure report	Maryland Higher Education Commission	July 1, 2008

Committee Narrative

Report on Qualified Scholarship Funding Bond: The budget committees request the Maryland Higher Education Commission (MHEC) in conjunction with the Department of Budget and Management and the Attorney's General Office submit a report that provides information on the feasibility of implementing a student loan program operated by a private, nonprofit organization under the authorities of the United States Internal Revenue Code § 150 (d) through private bonds. MHEC should submit a report to the budget committees by September 1, 2008.

Information Request	Authors	Due Date
Report on implementing student loans through private bonds	MHEC DBM Attorney General's Office	September 1, 2008

R75T
Higher Education

Budget Amendments

R75T00.01 Support for State Operated Institutions of Higher Education

Add the following language to the general fund appropriation:

, provided that $1,500,000 of this appropriation, for the purpose of improving student retention and graduation rates, may not be expended until Bowie State University has prepared and submitted a report to the budget committees outlining how the funds will be used and the measures that will be used to evaluate performance. The report shall be submitted by August 1, 2008, and the budget committees shall have 45 days to review and comment on the report.

Explanation: This language restricts the expenditure of funds until Bowie State University (BSU) submits a report on how the funds will be spent to improve the retention and graduation rate for students.

Information Request	Author	Due Date
Access and Success expenditures and measures report	BSU	August 1, 2008

Add the following language to the general fund appropriation:

Further provided that $1,500,000 of this appropriation, for the purpose of improving student retention and graduation rates, may not be expended until the University of Maryland Eastern Shore has prepared and submitted a report to the budget committees outlining how the funds will be used and the measures that will be used to evaluate performance. The report shall be submitted by August 1, 2008, and the budget committees shall have 45 days to review and comment on the report.

Explanation: This language restricts the expenditure of funds until University of Maryland Eastern Shore (UMES) submits a report on how the funds will be spent to improve the retention and graduation rate for students.

Information Request	Author	Due Date
Access and Success expenditures and measures report	UMES	August 1, 2008

R75T

Add the following language to the general fund appropriation:

Further provided that $1,500,000 of this appropriation, for the purpose of improving student retention and graduation rates, may not be expended until Coppin State University has prepared and submitted a report to the budget committees outlining how the funds will be used and the measures that will be used to evaluate performance. The report shall be submitted by August 1, 2008, and the budget committees shall have 45 days to review and comment on the report.

Explanation: This language restricts the expenditure of funds until Coppin State University (CSU) submits a report on how the funds will be spent to improve the retention and graduation rate for students.

Information Request	Author	Due Date
Access and Success expenditures and measures report	CSU	August 1, 2008

Add the following language to the general fund appropriation:

Further provided that the appropriation herein for Morgan State University shall be reduced by $1,103,146 in general funds. The reduction shall not reduce the number of students projected to be enrolled.

Explanation: Excluding Other Post Employment Benefits and tuition replacement funds, the fiscal 2009 allowance provides a 5.6% growth in general funds and Higher Education Investment Fund (HEIF) revenues per full-time student (FTES) over fiscal 2008. This language reduces the current unrestricted funds (general funds) by $1,103,146, allowing general funds and HEIF revenues to grow 4.0% per FTES over fiscal 2008. This allows Morgan State University to increase spending per FTES while accommodating enrollment growth.

Add the following language to the general fund appropriation:

Further provided that $1,500,000 of this appropriation, for the purpose of improving student retention and graduation rates, may not be expended until Morgan State University has prepared and submitted a report to the budget committees outlining how the funds will be used and the measures that will be used to evaluate performance. The report shall be submitted by August 1, 2008, and the budget committees shall have 45 days to review and comment on the report.

Explanation: This language restricts the expenditure of funds until Morgan State University (MSU) submits a report on how the funds will be spent to improve the retention and graduation rate for students.

R75T

Information Request	Author	Due Date
Access and Success expenditures and measures report	MSU	August 1, 2008

Add the following language to the general fund appropriation:

Further provided that the appropriation herein for Morgan State University (MSU) shall be reduced by $3,100,000 of general funds. Authorization is hereby granted to transfer up to $3,100,000 from the Higher Education Investment Fund to MSU by budget amendment to replace the general funds.

Explanation: The fiscal 2009 allowance includes $3,100,000 from the Higher Education Investment Fund (HEIF) for design of a new business complex at MSU. This language reduces general funds by $3,100,000 and allows HEIF funds to be transferred by budget amendment to replace the general funds.

Add the following language to the general fund appropriation:

Further provided that the appropriation herein for the University System of Maryland (USM) shall be reduced by $28,000,000. USM shall allocate at least $400,000 of the reduction to the Hagerstown Regional Higher Education Center. Authorization is hereby granted to transfer up to $27,600,000 from the Higher Education Investment Fund to USM by budget amendment to replace a portion of the general funds. Authorization is granted for USM to use up to $300,000 of the Higher Education Investment Funds to replace the reduction to the Hagerstown Regional Higher Education Center. USM is hereby prohibited from replacing more than $300,000 of the reduction to the Hagerstown Regional Higher Education Center with Higher Education Investment Funds or general funds.

Explanation: The Higher Education Investment Fund (HEIF) is projected to have a balance of $15,385,000 at the end of fiscal 2009. In addition, the fiscal 2009 allowance includes $13,000,000 from HEIF for three University System of Maryland (USM) capital projects. These projects are being funded in the capital budget, freeing up HEIF. This language reduces current unrestricted funds (general funds) by $28,000,000 and allows USM to transfer up to $27,600,000 from HEIF by budget amendment thereby replacing $27,600,000 with HEIF. The language also reduces funds allocated to the Hagerstown Regional Higher Education Center by $400,000 and allows USM to replace up to $300,000 with HEIF or general funds. This language will allow $400,000 to remain in HEIF and be transferred by budget amendment to the Maryland Higher Education Commission (MHEC) to be used for additional grants to the six regional higher education centers administered by MHEC. An additional $400,000 of MHEC's BRAC Workforce Development funds will be distributed to the six regional higher education centers thereby increasing funding for the centers in fiscal 2009 from $850,000 to $1,650,000.

R75T

Add the following language to the general fund appropriation:

Further provided that the appropriation herein for the University System of Maryland institutions shall be reduced by $6,798,929 in general funds. This reduction shall be allocated to each institution to allow general funds and Higher Education Investment Fund spending per full-time equivalent student to increase at least four percent in fiscal 2009. This reduction shall not reduce the number of students projected to be enrolled.

Explanation: The fiscal 2009 allowance provides for a 4.7% growth in general fund and Higher Education Investment Fund (HEIF) revenues per full-time equivalent student (FTES) over fiscal 2008 once Other Post Employment Benefits and tuition replacement funds are excluded. This language reduces the current unrestricted revenues (general funds) by $6,798,929, allowing general funds and HEIF revenues in fiscal 2009 to grow at least 4.0% per FTES over fiscal 2008. This allows the University System of Maryland institutions to increase spending per FTES while accommodating enrollment growth of 1.5%, or 1,529 FTES, in fiscal 2009.

Add the following language to the special fund appropriation:

Further provided that $10,555,683 of special funds allocated to the enrollment funding initiative may not be expended until:

(1) the University System of Maryland (USM) submits a report by December 1, 2008, on fall semester enrollment for each institution. The report shall include, by institution, the enrollment funding initiative attainment level by full-time equivalent student (FTES) and associated FTES funding as established by USM; number of undergraduate FTES and graduate FTES; and the number of FTES by which an institution meets, exceeds, or does not meet the attainment level. Funds will be released to those institutions that meet or exceed the attainment level; and

(2) USM submits a report by May 1, 2009, for spring semester enrollment and includes any proposed re-allocation of funds from institutions that did not meet the attainment level to institutions exceeding the attainment level. Funds will be released:

(a) to those institutions that did not previously meet the attainment level but now meet or exceed the attainment level;

(b) on a pro-rata basis, to those institutions that did not meet the attainment level; and

(c) from any remaining funds, to those institutions that exceed their attainment level.

The budget committees shall have 45 days to review and comment on each report.

Explanation: The language restricts the expenditure of funds allocated to the enrollment funding initiative until the University System of Maryland (USM) submits a report on the enrollment attainment levels achieved by each institution, as established under enrollment

funding initiative. The report should include, for each institution the enrollment funding initiative attainment level by full time equivalent student (FTES) including the number of undergraduate FTES and graduate FTES; the number of FTES by which an institutions meets, exceeds, or does not meet the attainment level, and the funds associated with each FTES. Institutions that meet or exceed enrollment attainment levels established under the enrollment funding initiative will receive full funding. Institutions that do not achieve enrollment attainment levels will receive funds on a pro rated basis. USM may propose re-allocation of EFI funds allocated to institutions that do not achieve their targets to institutions that exceed their targets.

Information Request	Author	Due Date
Report on the enrollment attainment level achieved by each institution as established by the enrollment funding initiative	USM	December 1, 2008; May 1, 2009

Fiscal 2008 Deficiency

R75T00.01 Support for State Operated Institutions of Higher Education

Add the following language to the general fund deficiency appropriation:

<u>, provided that $750,000 of this appropriation may only be expended to purchase property.</u>

Explanation: This language restricts use of Baltimore City Community College's deficiency appropriation only to the purchase of property.

Supplemental Budget No. 2

R75T00.01 Support for State Operated Institutions of Higher Education

Amend the following language:

"To reduce an appropriation shown on page 114 of the printed bill (first reading file bill), to transfer special funds for renovations to the School of Public Health and the ~~Biosciences Research~~ <u>Biology-Psychology</u> Building from the University of Maryland, College Park to the Board of Public Works Capital Appropriation."

Explanation: Technical amendment to correct building name.

Committee Narrative

Adopt the following narrative:

Report on Advertisement Expenditures: The budget committees request all public institutions of public higher education to submit a report that provides information on advertisements utilized to market the university. The report should include the fund source, expenditures (prior year actual, current year working and allowance), the various types of advertisement utilized by the university and the objectives of the marketing efforts (e.g., increased applications, increased donations). The report should also provide information on the effectiveness of the advertisements in meeting the objectives for the university. The report should not include information that is considered to be competitive or proprietary to the institution.

Information Request	Authors	Due Date
Report on advertisement expenditures and effectiveness	Morgan State University St. Mary's College of Maryland University System of Maryland Baltimore City Community College Community Colleges	September 1, 2008

Add the following narrative:

Minority Enrollment: The budget committees request public institutions of higher education with performance goals to increase minority enrollment to include data for each individual minority group, i.e. African American, Asian, Hispanic, and Native American, enrolled in the Managing for Results. Currently, the data reported combines all minorities enrolled.

Information Request	Authors	Due Date
Enrollment data by each individual minority group	Public Higher Education Institutions with minority enrollment goal	With annual submission of the Managing for Results

Regional Higher Education Centers: The committees are aware that the two regional higher education centers (RHECs) administered by the University System of Maryland and the six RHECs administered by the Maryland Higher Education Commission are operating with varying amounts of State support. The committees request that the Commission to Develop a Maryland Model for Funding Higher Education review the eight RHECs currently operating in Maryland, the funding strategy developed by MHEC for regional higher education centers, how RHECs are meeting regional needs for educational programs, and the extent to which RHECs are leveraging local community and business investments and other revenues to support their operations. The Commission should make recommendations regarding appropriate funding levels for the RHECs in its final report due to the Governor and General Assembly by December 1, 2008.

Baltimore City Community College

Fiscal 2008 Deficiency

R95C00.00 Baltimore City Community College

Add the following language to the current unrestricted deficiency appropriation:

, provided that $750,000 of this appropriation may only be expended to purchase property.

Explanation: This language restricts use of Baltimore City Community College's deficiency appropriation only to the purchase of property.

S00A
Department of Housing and Community Development

Budget Amendments

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.02 Neighborhood Revitalization – Capital Appropriation

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce special funds by $1 million. This reduction ensures that there are sufficient funds available in the Neighborhood Business Development Fund balance to delete the estimated use of general funds in fiscal 2010.	1,000,000	SF	
Total Reductions	1,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	6,500,000	6,500,000	0	
Special Fund	6,000,000	5,000,000	1,000,000	
Federal Fund	9,000,000	9,000,000	0	
Total Funds	**21,500,000**	**20,500,000**	**1,000,000**	

DIVISION OF DEVELOPMENT FINANCE

S00A25.07 Rental Housing Programs – Capital Appropriation

Add the following language to the general fund appropriation:

, provided that this appropriation shall be reduced by $2,850,000 contingent upon the enactment of SB 983 or HB 1594 authorizing the transfer of funds from the Maryland Housing Fund unallocated reserve account under Section 3-203 of the Housing and Community Development Article to the Rental Housing Programs Fund under Section 4-504 of the Housing and Community Development Article.

Explanation: Funds made available from the Maryland Housing Fund's unallocated reserves would offset the need for general funds in Rental Housing Programs.

S00A

Add the following language to the special fund appropriation:

, provided that authorization is hereby granted to process a special fund budget amendment in the amount of $2,850,000 contingent upon the enactment of SB 983 or HB 1594 authorizing the transfer of funds from the Maryland Housing Fund unallocated reserve account under Section 3-203 of the Housing and Community Development Article to the Rental Housing Programs Fund under Section 4-504 of the Housing and Community Development Article.

Explanation: This language authorizes a special fund budget amendment to replace general fund reductions contingent upon the enactment of SB 983 or HB 1594 that would transfer funds from the Maryland Housing Fund's unallocated reserves to the Rental Housing Programs Fund.

S00A25.08 Homeownership Programs – Capital Appropriation

Add the following language to the general fund appropriation:

, provided that this appropriation shall be reduced by $900,000 contingent upon the enactment of SB 983 or HB 1594 authorizing the transfer of funds from the Maryland Housing Fund unallocated reserve account under Section 3-203 of the Housing and Community Development Article to the Homeownership Programs Fund under Section 4-502 of the Housing and Community Development Article.

Explanation: Funds made available from the Maryland Housing Fund's unallocated reserves would offset the need for general funds in Homeownership Programs.

Add the following language to the special fund appropriation:

, provided that authorization is hereby granted to process a special fund budget amendment in the amount of $900,000 contingent upon the enactment of SB 983 or HB 1594 authorizing the transfer of funds from the Maryland Housing Fund unallocated reserve account under Section 3-203 of the Housing and Community Development Article to the Homeownership Programs Fund under Section 4-502 of the Housing and Community Development Article.

Explanation: This language authorizes a special fund budget amendment to replace general fund reductions contingent upon the enactment of SB 983 or HB 1594 that would transfer funds from the Maryland Housing Fund's unallocated reserves to the Homeownership Programs Fund.

S00A

S00A25.09 Special Loan Programs – Capital Appropriation

Add the following language to the general fund appropriation:

, provided that this appropriation shall be reduced by $1,300,000 contingent upon the enactment of SB 983 or HB 1594 authorizing the transfer of funds from the Maryland Housing Fund unallocated reserve account under Section 3-203 of the Housing and Community Development Article to the Special Loan Programs Fund under Section 4-505 of the Housing and Community Development Article.

Explanation: Funds made available from the Maryland Housing Fund's unallocated reserves would offset the need for general funds in the Special Loan Programs Fund.

Add the following language to the special fund appropriation:

, provided that authorization is hereby granted to process a special fund budget amendment in the amount of $1,300,000 contingent upon the enactment of SB 983 or HB 1594 authorizing the transfer of funds from the Maryland Housing Fund unallocated reserve account under Section 3-203 of the Housing and Community Development Article to the Special Loan Programs Fund under Section 4-505 of the Housing and Community Development Article.

Explanation: This language authorizes a special fund budget amendment to replace general fund reductions contingent upon the enactment of SB 983 or HB 1594 that would transfer funds from the Maryland Housing Fund's unallocated reserves to the Special Loan Programs Fund.

S50B
Maryland African American Museum Corporation

Committee Narrative

Memorandum of Understanding on Use of the General Fund Grant: The Maryland African American Museum Corporation (MAAMC) and the Department of Budget and Management (DBM) executed memorandums of understanding (MOU) governing use of MAAMC's general fund grant for fiscal 2007 and 2008. The committees request that a similar MOU be executed for fiscal 2009. The MOU should specify that the State intends to support no more than 50% of MAAMC's operating costs in fiscal 2009, which is consistent with previously expressed intent of the General Assembly.

Information Request	Authors	Due Date
MOU specifying use of the fiscal 2009 general fund grant	MAAMC DBM	July 1, 2008

T
Department of Business and Economic Development

Budget Amendments

T00A00.04 Office of Military Facilities and Federal Affairs

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce general funds for the Economic Alliance of Greater Baltimore. The reduction would improve the State's ability to address an expected deficit.	50,000	GF	
Total Reductions	50,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	4.00	4.00		0.00
General Fund	857,719	807,719	50,000	
Federal Fund	3,869,651	3,869,651	0	
Total Funds	**4,727,370**	**4,677,370**	**50,000**	

DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY

T00B00.01 Office of Administration

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete a position that has been vacant for 12 months.	60,051	GF	1.00
Total Reductions	60,051		1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	50.00	49.00		1.00
General Fund	4,136,387	4,076,336	60,051	
Special Fund	857,485	857,485	0	
Federal Fund	135,413	135,413	0	
Total Funds	**5,129,285**	**5,069,234**	**60,051**	

T

DIVISION OF BUSINESS DEVELOPMENT

T00E00.01 Division of Business Development

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce Chesapeake Crescent Partnership funds. This reduction would improve the State's ability to address an expected deficit.	150,000	GF	
Total Reductions	150,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	49.00	49.00		0.00
General Fund	7,450,109	7,300,109	150,000	
Special Fund	487,829	487,829	0	
Total Funds	**7,937,938**	**7,787,938**	**150,000**	

DIVISION OF FINANCING PROGRAMS

T00F00.10 Rural Broadband Assistance Fund

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete general funds. Budget language is adopted that would require the transfer of available Maryland Economic Development Assistance and Authority Funds to replace the general funds. The language makes the transfer contingent upon the submission of a report on project status and expenditures.	2,000,000	GF	
Total Reductions	2,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	2,000,000	0	2,000,000	
Total Funds	**2,000,000**	**0**	**2,000,000**	

T00F00.23 Maryland Economic Development Assistance Authority and Fund – Capital Appropriation

Add the following language to the special fund appropriation:

, provided that $2,000,000 of this appropriation is authorized to be transferred to the Rural Broadband Assistance Fund. This appropriation may not be expended until the Department of Business and Economic Development provides a report to the budget committees on the rural broadband project, including the status of all project phases, the use of State funds received, potential sources of private funding, and estimates for project completion. The budget committees shall have 45 days to review and comment.

Explanation: The Department of Business and Economic Development (DBED) and the Rural Broadband Cooperative have not provided a report on the status of the rural broadband project and the use of funds received since the Rural Broadband Fund was established. Furthermore, no additional funds are allocated for this purpose in the Capital Improvement Program beyond fiscal 2009, although the project is not nearing completion. A report of this nature would provide the budget committees with detailed information on the status of these funds and progress on the initiative.

Information Request	Authors	Due Date
Report on project status and expenditures	DBED Rural Broadband Cooperative	45 days before release of funds

Add the following language to the special fund appropriation:

Further provided that up to $1,800,000 of this appropriation made for the purpose of providing business assistance, may not be expended for that purpose but instead is authorized to be transferred to the Rural Broadband Assistance Fund for the sole purpose of matching a federal Economic Development Assistance Grant from the United States Department of Commerce. This transfer shall only be made if prior or current appropriations do not qualify as a State match. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be cancelled.

Explanation: The Rural Broadband Cooperative has been awarded a $3.2 million federal Economic Development Assistance Grant for the Rural Broadband project. A State match of $3.8 million in fiscal 2009 is required to receive this grant; however, the current allowance includes only $2.0 million. This language would increase the State's contribution to $3.8 million which would allow the Cooperative to qualify for the grant. Without the additional funding, the entire grant will be unavailable.

T

Add the following language to the special fund appropriation:

Further provided that $3,000,000 of this appropriation made for the purpose of providing business assistance, may not be expended for that purpose but instead may only be used as operating and capital grants for the development of nanobiotechnology research and industry that shall be awarded under a competitive process developed in consultation with the Maryland Technology Development Corporation. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall be cancelled.

Explanation: The General Assembly supports the prioritizing of State resources for the development and support of nanobiotechnology research and industry. This language would provide for the use of $3.0 million from the Maryland Economic Development Assistance Authority and Fund within the Department of Business and Economic Development for grants awarded under a competitive process for this purpose.

Reduce appropriation for the purposes indicated:	**Funds**		**Positions**
1. Reduce Maryland Economic Development Assistance Authority and Fund. This reduction will allow for $29.8 million in program activity, a significant increase over recent years. Limiting spending authority will also increase the fund's ending balance, further deferring any need for general funds.	10,200,000	SF	
Total Reductions	10,200,000		0.00

Effect	**Allowance**	**Appropriation**	**Amount Reduction**	**Position Reduction**
Special Fund	40,000,000	29,800,000	10,200,000	
Total Funds	**40,000,000**	**29,800,000**	**10,200,000**	

T

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.02 Office of Tourism Development

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete War of 1812 Bicentennial Commission funds.	100,000	GF	
Total Reductions	100,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	33.00	33.00		0.00
General Fund	5,137,609	5,037,609	100,000	
Total Funds	**5,137,609**	**5,037,609**	**100,000**	

T00G00.03 Maryland Tourism Board

Add the following language to the general fund appropriation:

, provided that $100,000 of this appropriation made for the purpose of supporting tourism, may not be expended for that purpose but instead may only be used to support the War of 1812 Bicentennial Commission. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the general fund.

Explanation: The fiscal 2009 allowance includes $100,000 in new funding for a 1.0 contractual full-time equivalent position and operational expenses for the War of 1812 Bicentennial Commission. However, budget growth within the Maryland Tourism Board would be sufficient to cover these expenses.

T50
Maryland Technology Development Corporation

Budget Amendments

T50T01.03 Maryland Stem Cell Research Fund

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce Stem Cell Research Funds. This reduction would improve the State's ability to address an expected deficit.	4,000,000	GF	
Total Reductions	4,000,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	23,000,000	19,000,000	4,000,000	
Total Funds	**23,000,000**	**19,000,000**	**4,000,000**	

Committee Narrative

University and Affiliated Research Park Performance Data: The State has invested over $30.6 million in university-affiliated research parks, which bring together businesses and faculty to enhance lines of research and commercialize technology.

In order to measure the return on the State's investments and evaluate overall progress toward technology commercialization, the committees request that the Maryland Technology Development Corporation (TEDCO) report annually on performance at the State's primary public research institutions as well as the research parks affiliated with them. The following institutions should report data to TEDCO: the University of Maryland, College Park (including its research park); the University of Maryland, Baltimore (including its research park); the University of Maryland Baltimore County (including its research park); the University of Maryland Biotechnology Institute; and the University of Maryland Center for Environmental Science. Currently, neither Managing for Results nor Maryland Higher Education Commission peer data include consistent technology commercialization performance measures among these institutions.

The measure should include invention disclosures, cumulative active licenses and options, and adjusted license income received, among others. This type of information already is collected by most higher education research institutions and reported to the Association of University Technology Managers. Measures of affiliated business incubator performance should also be included. The University System of Maryland (USM) and TEDCO should work collaboratively to develop appropriate measures.

T50

Information Request	Authors	Due Date
Annual report on technology commercialization at universities and their affiliated research parks	TEDCO USM	November 1, 2008, and November 1 of each year thereafter

Fund Balances and Project Activity: The State has made significant investments in technology commercialization throughout the State. In order to measure the total investments made in research, technology, and commercialization, the committees request that the Maryland Technology Development Corporation (TEDCO) report annually on all fund balances for the Maryland Technology Transfer Fund, University Technology Development Fund, University Intellectual Property Support Fund, the Working Capital Loan Fund, and the Stem Cell Research Fund. The fund balances should include interest earnings, federal funds, and private funding leveraged to meet the agency's goals. The report should also include listings of annual award recipients for all deals closed or projects approved during the previous fiscal year.

Information Request	Author	Due Date
Annual report on fund balances and project activity	TEDCO	November 1, 2008, and November 1 of each year thereafter

V
Department of Juvenile Services

Budget Amendments

DEPARTMENT OF JUVENILE SERVICES

V00D01.01 Office of the Secretary

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for management studies. The Department of Juvenile Services has contracted with the University of Maryland, Baltimore to provide technical assistance and planning of an Interagency Child and Family Strategic Planning Process to improve collaboration, communication, and information-sharing among the four child-serving cabinet agencies (Health and Mental Hygiene, Human Resources, Juvenile Services, and Education). Current funding takes this process through June 2008 with the development of a final plan with action steps. Additional funding is proposed to translate this plan into the implementation policy, budget, and legislative proposals for the 2009 session. This reduction still leaves $250,000 for that part of the process.	250,000	GF	
Total Reductions	250,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	15.00	15.00		0.00
General Fund	1,996,469	1,746,469	250,000	
Special Fund	6,000	6,000	0	
Total Funds	**2,002,469**	**1,752,469**	**250,000**	

V

RESIDENTIAL OPERATIONS

V00E01.02 Residential Contractual

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce fiscal 2009 operating expenditures based on the availability of encumbered prior year funds. In fiscal 2007, the legislature approved over $4.6 million in operating and capital funding to be awarded for gang prevention grants. To date, the department has awarded all but $750,000 of these funds. The action provides for a one-time cost containment measure of $425,000, allowing only $325,000 of the funds to be awarded. The remaining $425,000 can be used to back-fill the proposed reduction in fiscal 2009 operating expenditures.	425,000	GF	
Total Reductions	425,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
General Fund	30,892,394	30,467,394	425,000	
Federal Fund	4,224,000	4,224,000	0	
Total Funds	**35,116,394**	**34,691,394**	**425,000**	

V00E01.05 Maryland Youth Residence Center

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding at the Maryland Youth Residence Center (MYRC). MYRC is a shelter program in Baltimore City. The Department of Juvenile Services (DJS) has been scaling back operations at MYRC during fiscal 2008 because of the inadequacy of the physical plant. By December 2007, DJS had no youth at the facility although the electronic monitoring (EM) program remains housed there. Renovating the facility for occupation by youth will be extremely expensive. Simply installing a sprinkler system will cost $1.8 million. The reduction still provides DJS with almost $1 million for operating expenses to continue housing the EM program at the facility (at	825,000	GF	

least temporarily) as well as to support alternative programming for youth that would otherwise be served at the facility.

Total Reductions	825,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	28.00	28.00		0.00
General Fund	1,929,283	1,104,283	825,000	
Special Fund	5,000	5,000	0	
Total Funds	**1,934,283**	**1,109,283**	**825,000**	

COMMUNITY JUSTICE SUPERVISION

V00E03.01 Community Services Supervision

Add the following language to the general fund appropriation:

, provided that $650,000 of this appropriation to expand Operation Safe Kids may not be expended until the Department of Juvenile Services, in conjunction with the Baltimore City Health Department, submits:

(1) an independent evaluation to the budget committees detailing the efficacy of the program;

(2) a statement as to how the department intends to maintain program fidelity should the program be replicated beyond its current location; and

(3) recidivism data for Operation Safe Kids (for 1, 2, and 3 years after program completion including detail on the extent of penetration into the juvenile and criminal justice systems) relative to comparable programming.

The budget committees shall have 45 days to review and comment on the submitted material.

Explanation: The fiscal 2009 budget for the Department of Juvenile Services (DJS) includes $650,000 to maintain the current level of programming for Operation Safe Kids, an intervention program for at-risk youth in Baltimore City, and an additional $650,000 for program expansion. The language adds restrictions that must be met prior to program expansion.

V

Information Request	Authors	Due Date
Information on Operation Safe Kids	DJS Baltimore City Health Department	45 days prior to the expenditure of funds

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Reduce funding for the Global Positioning System initiative. The reduction still leaves $733,000 to serve 200 youth under this initiative rather than the 250 planned by the department.	190,000	GF	
Total Reductions	190,000		0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	660.15	660.15		0.00
General Fund	61,335,087	61,145,087	190,000	
Federal Fund	2,045,744	2,045,744	0	
Total Funds	**63,380,831**	**63,190,831**	**190,000**	

W
Department of State Police

Budget Amendments

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

Add the following language to the general fund appropriation:

, provided that $1,000,000 of this appropriation is restricted until the Department of State Police (DSP) submits the Crime in Maryland: 2007 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment.

Further provided, if DSP encounters difficulty in obtaining the necessary crime data on a timely basis from local jurisdictions who provide this data for inclusion in the UCR, the department may withhold a portion, totaling no more than 50 percent, of that jurisdiction's State Aid for Police Protection grant for fiscal 2009 until such time that the jurisdiction submits its crime data.

Further provided that contingent upon enactment of HB 707, the provisions of this language shall apply to the Governor's Office of Crime Control and Prevention.

Explanation: This annual language was originally added because DSP had not been submitting its annual crime report in a timely manner. As such, this language withholds a portion of the department's general fund appropriation until the budget committees receive the 2007 Uniform Crime Report. The language also provides that, if the State Aid for Police Protection grant transfers to the Governor's Office of Crime Control and Prevention, the same provisions would apply.

Information Request	Author	Due Date
2007 Uniform Crime Report	DSP	45 days prior to the expenditure of funds

W00A01.02 Field Operations Bureau

Reduce appropriation for the purposes indicated:	Funds		Positions
1. Delete a police communications operator position that has been vacant for over 18 months.	30,205	GF	1.00
Total Reductions	30,205		1.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	1628.00	1627.00		1.00
General Fund	91,622,084	91,591,879	30,205	
Special Fund	67,563,713	67,563,713	0	
Total Funds	**159,185,797**	**159,155,592**	**30,205**	

W00A01.04 Support Services Bureau

Reduce appropriation for the purposes indicated:	Funds	Positions
1. Reduce the increase in funds for the replacement of patrol vehicles. The allowance provides a 97% increase in funds to replace an additional 100 vehicles a year. This action still allows for a 46% increase for the replacement of approximately 60 higher mileage patrol vehicles, in addition to the base replacement of 70 vehicles. Additionally, the Governor has issued a directive to all State agencies to reduce the size of their vehicle fleets in order to curtail expenditures. This action would be consistent with the intent of that directive.	850,000 GF	
Total Reductions	850,000	0.00

Effect	Allowance	Appropriation	Amount Reduction	Position Reduction
Position	327.00	327.00		0.00
General Fund	51,832,227	50,982,227	850,000	
Special Fund	200,000	200,000	0	
Federal Fund	2,183,144	2,183,144	0	
Total Funds	**54,215,371**	**53,365,371**	**850,000**	

W

Committee Narrative

Report on Barrack Closure: The committees request that the Department of State Police report on its process for closing the Annapolis Barrack including how the department plans to realign its sworn and civilian personnel.

Information Request	Author	Due Date
Report on Barrack Closure	Department of State Police	September 1, 2008

X
Public Debt

Committee Narrative

Efficient Debt Management: The Capital Debt Affordability Committee (CDAC) is charged with recommending affordable debt limits. To guide the process, the committee developed affordability criteria in 1978. Since they were developed, the State's financial condition and needs have changed. Given the changes over the last 30 years, it is time that CDAC reevaluate the affordability criteria to determine how well they meet the State's needs and determine if they can be better adopted to the current financial condition and needs. The General Assembly is especially concerned that State debt be managed as efficiently as possible. The State has maintained its AAA bond rating from all three major rating agencies since each began rating State debt. It is the intent of the General Assembly that the State maintains its AAA bond rating. As such, policies developed by the committee should be consistent with the goal that debt be managed as efficiently as possible.

Y
State Reserve Fund

Budget Amendments

Y01A02.01 Dedicated Purpose Account

Add the following language to the general fund appropriation:

, provided that $32,000,000 of this appropriation is contingent upon enactment of legislation to increase the State income tax rate applicable to net taxable income of individuals in excess of $1,000,000 to at least 6.25% beginning January 1, 2008.

Explanation: This language makes $32.0 million of the appropriation for the InterCounty Connector contingent upon the enactment of legislation to implement an increase in the tax rate for taxpayers with net taxable incomes in excess of $1 million.

Budget Amendments

Add the following section:

Section 17 Using Funds for Their Intended Purpose

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various Executive State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0157 (Other Post Employment Benefits), 0175 (Workers' Compensation), 0217 (Health Insurance – Maryland Department of Transportation only), 0305 (DBM Paid Telecommunications) and 0322 (Capital Lease Telecommunications) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. If approval to transfer funds from the aforementioned Comptroller Objects is granted, the Secretary shall provide the budget committees with an end-of-year summary report listing affected programs and Comptroller Objects. This report should be submitted no later than August 31, 2008. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0305, and 0322 between State departments and agencies by approved budget amendment in fiscal year 2008 and fiscal year 2009. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2–516 of the State Personnel and Pensions Article of the Annotated Code of Maryland. Any funds restricted in this budget to be utilized for other post ~~retirement~~ employment benefits (Comptroller Object 0157) that are unspent shall be credited to the Postretirement Health Benefits Trust Fund as established in accordance with Section 34-101 of the State Personnel and Pensions Article of the Annotated Code of Maryland.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects herein listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

Explanation: This amendment makes it possible for the Office of Legislative Audits to track the disposition of funds in statewide subobjects 0152, 0154, 0157, 0175, 0217, 0305, and 0322. It also clarifies what statewide subobjects can be transferred by the Secretary of the Department of Budget and Management (DBM) and requires a report to the budget committees if funds are transferred.

Information Request	Author	Due Date
End-of-year summary report listing funds transferred out of health insurance, workers' compensation, and telecommunications accounts	DBM	August 31, 2008

Add the following section:

Section 18 Across-the-board Reductions and Higher Education

SECTION 18. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

Explanation: This section explicitly applies reductions intended for the full Executive Branch to the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College, unless their exclusion is specifically stated.

Add the following section:

Section 19 Injured Workers' Insurance Fund Accounts

SECTION 19. AND BE IT FURTHER ENACTED, That the Comptroller of the Treasury's General Accounting Division shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (workers' compensation coverage) and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the general fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

Explanation: This section provides continuation of a system to track workers' compensation payments to IWIF for payment of claims, current expenses, and funded liability for incurred losses by the State.

Information Request	Author	Due Date
Report on status of ledger control account	IWIF	Monthly beginning on July 1, 2008

Add the following section:

Section 20 Reporting Federal Funds

SECTION 20. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

Explanation: This annual language provides for consistent reporting of federal monies received by the State.

Information Request	Author	Due Date
Report of components of each federal fund appropriation	DBM	With submission of fiscal 2010 budget

Add the following section:

Section 21 PAYGO Capital Appropriations

SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal 2010, capital funds shall be budgeted in separate eight-digit programs. When multiple projects and/or programs are budgeted within the same non-transportation eight-digit program, each distinct program and project shall be budgeted in a distinct subprogram. To the extent possible, subprograms for projects spanning multiple years shall be retained to preserve funding history. Furthermore, the budget detail for fiscal 2008 and 2009 submitted with the fiscal 2010 budget shall be organized in the same fashion to allow comparison between years.

Explanation: This annual language requires that capital funds be budgeted in separate eight-digit programs to aid in the identification of individual capital projects.

Add the following section:

Section 22 Federal Fund Spending

SECTION 22. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2009, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged; this policy does not apply to the Department of Human Resources with respect to federal funds to be carried forward into future years for child welfare or welfare reform activities, or to the Department of Health and Mental Hygiene with respect to funds to be carried forward into future years for the purpose of reducing the waiting list for community services for individuals with developmental disabilities or with respect to funds to be carried forward into future years for HIV/AIDS-related activities, or to the Maryland State Department of Education with respect to funds to be carried forward into future years for child care;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management, whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) the Department of Budget and Management shall take appropriate actions to effectively establish these as policies of the State with respect to administration of federal funds by executive agencies.

Explanation: This annual language defines the policies under which federal funds shall be used in the State budget.

Add the following section:

Section 23 Indirect Costs Report

SECTION 23. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide an annual report on indirect costs to the General Assembly in January 2009 as an appendix in the Governor's fiscal 2010 budget books. The report shall detail by agency for the actual fiscal 2008 budget the amount of statewide indirect cost recovery received, the amount of statewide indirect cost recovery transferred to the general fund, and the amount of indirect cost recovery retained for use by each agency. In addition, it shall list the most recently available federally approved statewide and internal agency cost recovery rates. As part of the normal fiscal/compliance audit performed for each agency once every three years, the Office of Legislative Audits shall assess available information on the timeliness, completeness, and deposit history of indirect cost recoveries by State agencies. Further provided that for fiscal 2009, excluding the Maryland Department of Transportation, the amount of revenue received by each agency from any federal source for statewide cost recovery may only be transferred to the general fund and may not be retained in any clearing account or by any other means, nor may DBM or any other agency or entity approve exemptions to permit any agency to retain any portion of federal statewide cost recoveries.

Explanation: This is annual language that requires a report on indirect costs and disallows waivers of statewide cost recovery, requiring that recovered funds may only be transferred to the general fund.

Information Request	Author	Due Date
Annual report on indirect costs	DBM	With submission of the Governor's fiscal 2010 budget books

Add the following section:

Section 24 Executive Long-term Forecast

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of general fund, Transportation Trust Fund, and higher education current unrestricted fund accounts. This forecast shall estimate aggregate revenues, expenditures and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

Explanation: This annual language provides for the delivery of the Executive's general fund forecast and defines the conditions under which it is to be provided.

Information Request	Author	Due Date
Executive's general fund forecast	Department of Budget and Management	With submission of the Governor's fiscal 2010 budget books

Add the following section:

Section 25 Reporting on Budget Data and Organizational Charts

SECTION 25. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2010 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of the Treasury. The presentation of budget data in the State budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2009 except as indicated elsewhere in this Act; however, this shall not preclude the placement of additional information into the budget books. For actual fiscal 2008 spending, the fiscal 2009 working appropriation, and the fiscal 2010 allowance, the budget detail shall be available from the Department of Budget and Management's (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2008 spending, the fiscal 2009 working appropriation, and the fiscal 2010 allowance. The agencies shall exercise due diligence in reporting these data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. These data shall be made available upon request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of the Treasury.

Further provided that due diligence shall be taken to accurately report full-time equivalent position counts of contractual positions in the budget books. For the purpose of this count, contractual positions are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Explanation: This annual language provides for consistent reporting of fiscal 2008, 2009, and 2010 budget data, and provides for the submission of department, unit, agency, office, and institutions' organizational charts to the Department of Legislative Services with the allowance.

Add the following section:

Section 26 Maintenance of Accounting Systems

SECTION 26. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health and Mental Hygiene shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2008 in program M00Q01.03 Medical Care Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the periodic reports required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2008 to program R00A02.07 Students With Disabilities for Non-Public Placements have been disbursed for services provided in that fiscal year and to prepare periodic reports as required under this section for that program.

(3) The Secretary of Human Resources shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2008 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year and to prepare the periodic reports required under this section for that program.

(4) For the programs specified, reports shall indicate total appropriations for fiscal 2008 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller on November 1, 2008, March 1, 2009, and June 1, 2009.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2008 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

Explanation: This annual language requires the maintenance of accounting systems for certain programs, states the intent of the General Assembly that general funds not disbursed be reverted, and requires reporting of disbursements by the Department of Health and Mental Hygiene (DHMH), the Maryland State Department of Education (MSDE), and the Department of Human Resources (DHR).

Information Request	Authors	Due Date
Report on appropriations and disbursements in M00Q01.03, R00A02.07, and N00G00.01	DHMH MSDE DHR	November 1, 2008 March 1, 2009 June 1, 2009

Add the following section:

Section 27 Interagency Agreements

SECTION 27. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that on or before August 1, 2008, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2008 between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full-time and part-time, associated with the agreement; and

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2008, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000, that were in effect at any time during fiscal 2008.

Explanation: The language requires all State agencies and public institutions of higher education to report on all interagency agreements between State agencies and public institutions of higher education having a total potential expenditure over the term of the agreement in excess

of $100,000. This applies only to agreements for the purchase of goods and/or services and does not apply to grants or space agreements between State agencies and public institutions of higher education. Further, it requires that the Department of Budget and Management (DBM) submit a consolidated report on all agreements by December 1, 2008, to the budget committees and the Department of Legislative Services.

Information Request	**Author**	**Due Date**
Consolidated report on all interagency agreements	DBM	December 1, 2008

Add the following section:

Section 28 Budget Amendments

SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Control and Prevention or the Maryland Emergency Management Agency, made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section shall not apply to budget amendments for the sole purpose of:

(a) appropriating funds available as a result of the award of federal disaster assistance;

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Fund for projects approved by the Legislative Policy Committee; and

(c) appropriating funds for Major Information Technology Development Project Fund projects approved by the budget committees.

(2) Budget amendments increasing total appropriations in any fund account by $100,000 or more may not be approved by the Governor until (i) that amendment has been submitted to the Department of Legislative Services (DLS) and (ii) the budget committees or the Legislative Policy Committee have considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of impact on budgeted or contractual position and payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the General Assembly;

(b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation shall be restricted as provided in Section 1 of this Act;

(c) increase the scope of a capital project by an amount 7.5 percent or more over the approved estimate or 5 percent or more over the net square footage of the approved project until the amendment has been submitted to DLS and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to the Maryland Department of Transportation; and

(d) provide for the additional appropriation of special, federal, or higher education funds of more than $100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a federal fund appropriation by $100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Further provided that the fiscal 2009 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2009 and the supporting electronic detail shall not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the Maryland Department of Transportation PAYGO capital program.

(8) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2010 allowance the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

Explanation: This revised annual language defines the process under which budget amendments may be used.

Add the following section:

Section 29 Secretary's or Acting Secretary's Nomination and Salary

SECTION 29. AND BE IT FURTHER ENACTED, That no funds in this budget may be expended to pay the salary of a Secretary or Acting Secretary of any department whose nomination as Secretary has been rejected by the Senate or an Acting Secretary who was serving in that capacity prior to the 2008 session whose nomination for the Secretary position was not put forward and approved by the Senate during the 2008 session.

Explanation: This language ensures that the intentions of the Senate are reflected in the payment of executive salaries.

Add the following section:

Section 30 The "Rule of 50"

SECTION 30. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 50 positions in excess of the total number of authorized State positions on July 1, 2008, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 50 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. It is further provided that the limit of 50 also does not apply to the creation of caseload carrying child welfare positions within the Department of Human Resources (DHR). Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of men, which are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 full-time equivalent contractual positions are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in a contractual position for at least two years. Any position created by this method shall not be counted within the limitation of 50 under this section.

In addition to any positions created within the limitation of 50 under this section, BPW may authorize the creation of no more than 150 positions within DHR to provide services purchased

by Local Management Boards through contracts with local departments of social services. If a Local Management Board terminates a contract with a local department of social services during the fiscal year, all the positions created by BPW to provide services under the terms of that contract shall be abolished.

In addition to any positions created within the limitation of 50 under this section, BPW may authorize the creation of positions within DHR to provide services funded by grants from sources other than Local Management Boards. If any grant entity terminates a grant award with a local department of social services or other unit during the fiscal year, all positions created by BPW to provide services under the terms of the grant award shall be abolished. The employee contracts for these positions shall explicitly state that the positions are abolished at the termination of the grant award. General funds or any other State funds shall not be used to pay any of the salaries or benefits for these positions. Furthermore, DHR must provide a summary to the budget committees by December 1 of each year on the number of positions created under this section.

The numerical limitation on the creation of positions by BPW established in this section shall not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non-State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2009, the status of positions created with non-State funding sources during fiscal 2005, 2006, 2007, 2008, and 2009 under this provision as remaining authorized or abolished due to the discontinuation of funds.

Explanation: This annual language, the "Rule of 50," limits the number of positions that may be added after the beginning of the fiscal year to 50 and provides for exceptions to the limit.

Information Request	**Authors**	**Due Dates**
Certification of the status of positions created with non-State funding sources during fiscal 2005, 2006, 2007, 2008, and 2009	Department of Budget and Management	June 30, 2009
Positions created within the Department of Human Resources with non-Local Management Board grants	Department of Human Resources	December 1, 2008

Add the following section:

Section 31 Position Reporting Requirement

SECTION 31. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2008, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2008 and on the first day of fiscal 2009. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2008 and 2009 including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare during fiscal 2009 a report for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2010 Governor's budget books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred; and

(4) where any other adjustments have been made.

Provision of contractual FTE position information in the same fashion as reported in the appendices of the fiscal 2009 Governor's budget books shall also be provided.

Explanation: This is annual language providing reporting requirements for regular and contractual State positions.

Information Request	Author	Due Date
Total number of FTEs on June 30 and July 1, 2008	Department of Budget and Management	July 14, 2008
Report on the creation, transfer, or abolition of regular positions	Department of Budget and Management	As needed

Add the following section:

Section 32 Executive Pay Plan Salaries

SECTION 32. AND BE IT FURTHER ENACTED, That the Department of Budget and Management and the Maryland Department of Transportation are required to submit to the Department of Legislative Services (DLS) Office of Policy Analysis:

(1) a report listing the grade, salary, title, and incumbent of each position in the Executive Pay Plan (EPP) as of July 1, 2008, October 1, 2008, January 1, 2009, and April 1, 2009; and

(2) detail on any lump-sum increases given to employees paid on the EPP subsequent to the previous quarterly report.

Flat rate employees on the EPP shall be included in these reports. Each position in the report shall be assigned a unique identifier, which describes the program to which the position is assigned for budget purposes and corresponds to the manner of identification of positions within the budget data provided annually to DLS Office of Policy Analysis.

Explanation: Legislation adopted during the 2000 session altered the structure of the EPP to give the Governor flexibility to compensate executives at appropriate levels within broad salary bands established for their positions, without reference to a rigid schedule of steps, and through other compensation methods such as a flat rate salary. These reports fulfill a requirement for documentation of any specific recruitment, retention, or other issues that warrant a pay increase.

Information Request	Authors	Due Date
Report of all Executive Pay Plan positions	Department of Budget and Management Maryland Department of Transportation	July 15, 2008 October 15, 2008 January 15, 2009 April 15, 2009

Add the following section:

Section 33 Positions Abolished in the Budget

SECTION 33. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

Explanation: This language prevents employees from being moved into positions abolished in the budget. It also allows that incumbents in abolished positions may continue State employment in another position.

Add the following section:

Section 34 Accounting of Health Plan Receipts and Spending

SECTION 34. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2010 Governor's budget books an accounting of the fiscal 2008 actual, fiscal 2009 working appropriation, and fiscal 2010 estimated revenues and expenditures associated with the employees' and retirees' health plans. This accounting shall include:

(1) any health plan receipts received from State agencies, employees, and retirees, as well as prescription rebates or recoveries, or audit and other miscellaneous recoveries;

(2) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans; and

(3) any balance remaining and held in reserve for future provider payments.

Explanation: This language provides an accounting of the health plan revenues received and expenditures made on behalf of State employees and retirees.

Information Request	Author	Due Date
Accounting of the employee and retiree health plan revenues and expenditures	Department of Budget and Management	With submission of Governor's fiscal 2010 budget books

Add the following section:

Section 35 Other Post Employment Benefit Expenditures

SECTION 35. AND BE IT FURTHER ENACTED, That the Department of Budget and Management shall create a statewide subobject to provide for budgeting in all fund accounts in individual agency budgets for Other Post Employment Benefits expenditures.

Explanation: This section provides for the establishment of a subobject to capture Other Post Employment Benefits expenditures.

Add the following section:

Section 36 Maryland Aviation Administration Agreement

SECTION 36. AND BE IT FURTHER ENACTED, That any agreement made through any State agency, including all promotional contracts offering money to airlines for joint marketing services, contracts that waive certain airport fees, and agreements guaranteeing an airline's profit or return on sales, that involves the payment of funds to an airline that results in a reduction in revenue to the State from any fees, rent charges, or other types of revenue charged to an airline:

(1) may not be approved or go into effect unless the agreement is approved by the Board of Public Works, except if the Maryland Aviation Administration or the Maryland Department of Transportation is using a standard agreement previously approved by the Board of Public Works; and

(2) must be included in the Maryland Aviation Commission's annual report submitted to the General Assembly in accordance with Section 5-201.2 of the Transportation Article. The report shall include the total number of agreements reached during the previous fiscal year, the total number of airlines involved in the agreements, and the total dollar amount for that fiscal year relating to those agreements. These summary reports shall be provided separately for agreements relating to fee waivers, joint marketing services, and agreements that guarantee an airline's profit or return on sales.

Further provided that all agreements guaranteeing an airline's profit or return on sales may not be entered into unless the executive director of the Maryland Aviation Administration or the Secretary of the Maryland Department of Transportation advises the chair of the Senate Budget and Taxation Committee, the chair of the Public Safety, Transportation, and Environment Subcommittee, the chair of the House Committee on Appropriations, the chair of the Transportation and Environment Subcommittee, and the Department of Legislative Services of the proposed agreement.

Explanation: A 2006 audit of the Maryland Aviation Administration (MAA) found that an agreement was entered into on MAA's behalf that guaranteed a certain level of profit to an airline. Unbeknownst to the General Assembly, this agreement was a potential liability of the Transportation Trust Fund of up to $5.5 million annually. This language requires that any agreements for joint marketing services, the waiver of certain airport fees, and agreements guaranteeing an airline's profit or return on sales must be approved by the Board of Public Works (if not using the standard agreement form) and a summary of all such reports must be included in the Maryland Aviation Commission's (MAC) annual report. Additionally, for all agreements guaranteeing an airline's profit or return on sales, the executive director of MAA or the Secretary of the Maryland Department of Transportation must meet with the appropriate budget committees' and subcommittees' chairmen and the Department of Legislative Services.

Information Request	Author	Due Date
Report summarizing all agreements reached with airlines concerning fee waivers, joint marketing services, and guarantees of an airline's profits	MAC	January 15, 2009

Add the following section:

Section 37 Maryland Children's Electronic Social Services Information Exchange Reporting Requirements

SECTION 37. AND BE IT FURTHER ENACTED, That $2,000,000 of federal funds in the Department of Human Resources (DHR), Office of Technology for Human Resources and $2,000,000 of special funds in the Major Information Technology Development Fund for Maryland Children's Electronic Social Services Information Exchange (MD CHESSIE) modifications and enhancements in this budget may not be expended until DHR submits a report to the budget committees detailing the modifications and enhancements supported by these funds. In developing the report, DHR should seek input from the MD CHESSIE workgroup and local department representatives.

The report shall include:

(1) how the identified modifications and enhancements will improve performance;

(2) the prioritization of the identified modifications and enhancements;

(3) the timeline for completion of each identified modification and enhancement; and

(4) how funding will be reallocated if an identified modification and enhancement is later reprioritized or determined to be unnecessary.

The budget committees shall have 45 days from the receipt of the report to review and comment.

Explanation: The fiscal 2009 allowance provides additional funds for MD CHESSIE modifications and enhancements. While several modifications and enhancements are identified for this funding, these modifications are still under review. As a result, no timeline for these modifications and enhancements is known. Before funding becomes available, information on how the identified modifications and enhancements will improve performance, priority, and timeline for completion should be provided.

Information Request	Author	Due Date
A report on the identified modifications and enhancements planned for MD CHESSIE	DHR	45 days prior to the release of funds

Add the following section:

Section 38 Reduce Funding for Regional Institute for Children and Adolescents - Southern Maryland

SECTION 38. AND BE IT FURTHER ENACTED, That 72.5 full-time equivalent regular positions, $5,500,000 in general funds, $2,500 in special funds, and $41,208 in federal funds shall be reduced from the budget for the Regional Institute for Children and Adolescents (RICA)-Southern Maryland (M00L14.01). Remaining funds may only be used to serve children and adolescents at other residential treatment centers or community-based services.

Explanation: The language deletes all of the positions and reduces most of the funding provided in the fiscal 2009 allowance to operate RICA-Southern Maryland. Some funding is provided to serve children and adolescents that might otherwise have been placed at RICA-Southern Maryland in alternative residential or community-based settings. General fund savings will be slightly offset by loss of hospital patient recoveries (just over $1.3 million in fiscal 2007).

Add the following section:

Section 39 Delete Maryland Emergency Medical Systems Operations Funds for Capital Equipment Grant

SECTION 39. AND BE IT FURTHER ENACTED, That $3,500,000 in special funds is deleted from R55Q00 – Aid to University of Maryland Medical Systems for the purposes of the R Adams Cowley Shock Trauma Center Capital Equipment grant. Further provided that it is the intent of the General Assembly that the $3,500,000 in deleted special funds from R55Q00 be replaced with $3,500,000 in general obligation bond funds from the Maryland Consolidated Capital Bond Loan of 2008.

Further provided that it is the intent of the General Assembly that the Department of Budget and Management consider including a grant from the Maryland Emergency Medical Systems Operations Fund to the R Adams Cowley Shock Trauma Center for capital equipment replacement purposes beginning in fiscal 2012.

Explanation: In order to prolong the viability of the Maryland Emergency Medical Operations Fund, funding for Shock Trauma capital needs for fiscal 2009, 2010, and 2011 should be deleted. Instead, general obligation bond funding should be increased for the current Shock Trauma capital project included in the Capital Improvement Program. This language also expresses the intent of the General Assembly that the $3.5 million deleted from the Maryland Emergency Medical Operations Fund to fund Shock Trauma capital needs for fiscal 2009 be replaced with general obligation bond funds in the 2008 session capital budget. Finally this language also expresses the intent of the General Assembly that the Department of Budget and Management consider providing a grant from the Maryland Emergency Medical Operations Fund to fund capital equipment replacement for Shock Trauma beginning in fiscal 2012.

Add the following section:

Section 40 National Sailing Hall of Fame Restriction

SECTION 40. AND BE IT FURTHER ENACTED, That no funds in this budget may be used to rent, lease, or purchase property from the National Sailing Hall of Fame (NSHOF) or to rent, lease, or sell property to the NSHOF until a report is submitted to the budget committees providing the following information: a full accounting of past, current, and potential costs to the State; certification in the form of a letter from the Maryland Historical Trust, Annapolis Planning Commission, and the City of Annapolis Historic Preservation Commission that they have been consulted on the project; certification in the form of a letter from the Annapolis City Council that it has adopted a resolution indicating its support for the project; and a description of other entities that expressed interest in the Department of Natural Resources' land during the State property clearinghouse process. The budget committees shall have 45 days to review and comment upon receipt of the report.

Explanation: This language prohibits the Department of Natural Resources (DNR) (1) from renting, leasing, or purchasing property from; and (2) from renting, leasing, or selling property to the NSHOF until a report is submitted to the budget committees. The report should include the following information: a full accounting of the costs to the State; certification in the form of a letter that the Maryland Historical Trust, Annapolis Planning Commission, and the City of Annapolis Historic Preservation Commission have been consulted on the project; certification in the form of a letter from the Annapolis City Council that it has adopted a resolution indicating support for the project; and a description of other entities that expressed interest in the DNR land during the State property clearinghouse process. The language provides the budget committees with 45 days to review and comment upon the report.

Information Request	Author	Due Date
NSHOF report	DNR	Prior to a land transaction with the NSHOF

Add the following section:

Section 41 Reduce Pre-funding of Other Post-Employment Benefits

SECTION 41. AND BE IT FURTHER ENACTED, That the pre-funding of the Other Post Employment Benefits liability (subobject 0157) shall be reduced in fiscal 2009 by the following amounts:

Department	Fund	Amount
Executive	General	$58,185,748
Executive	Special	17,094,948
Executive	Federal	11,527,730
Executive	Current Unrestricted	9,516,283
Executive	Current Restricted	2,863,427
Judiciary	General	6,449,252
Legislative	General	365,000

Explanation: This language provides for a reduction in the funding for the State's Other Post Employment Benefits (OPEB) liability pre-funding. This requires a reduction from funds budgeted for this purpose in the allowance, $65.0 million of which corresponds to general funds. The action also reduces special, federal, and current unrestricted funds. Reimbursable funds of $1,212,625 and non-budgeted contributions of $43,878 – though not explicitly budgeted – will also be reduced as a consequence of this action. The total estimated fiscal 2009 reduction is $103,815,474.

Add the following section:

Section 42 State Center Redevelopment

SECTION 42. AND BE IT FURTHER ENACTED, That a Master Development Agreement for the redevelopment of State Center in Baltimore City shall not be approved by any State agency, entity, or representative until:

(1) the Maryland Department of Transportation and the Department of General Services jointly prepare and submit a report to the Senate Budget and Taxation Committee and the House Committee on Appropriations which addresses the following:

(a) the appraised value of all State owned land and buildings at the State Center complex;

(b) estimated costs to the State, including but not limited to:

(i) capital expenses;

(ii) agency moving and relocation expenses;

(iii) tax credits or other credits;

(iv) future agency lease costs per square foot relative to current costs per square foot paid in fiscal 2009; and

(v) potential State contributions to the redevelopment of non-State owned assets, such as existing public housing, which borders or is in close proximity to the proposed redeveloped State Center complex;

(c) a cost/benefit analysis for the State based on the value of land and buildings and other contributions, leases expenses, and so forth, relative to any savings or other benefits to the State budget compared with the costs and benefits to the State of renovating or replacing the existing State Center complex with State sourced funds;

(d) an estimated financing plan for the project including the contributions (for example, funding, tax credits, in-kind contributions, zoning changes, or other) of any other level of government, and the private sector. This shall address any ownership role for the State; and

(2) the budget committees have 45 days to either:

(a) review and comment from the date of receipt of the report; or

(b) hold a hearing during the 2008 interim on the proposed redevelopment of the State Center complex.

Explanation: This language requires the Maryland Department of Transportation (MDOT) and the Department of General Services (DGS) jointly prepare a report to the budget committees that fully outlines the State's participation in the Transit Oriented redevelopment of the State Center Complex in Baltimore City. The proposed Master Development Agreement for the redevelopment of State Center shall not be approved by the Board of Public Works until the report is submitted and the committees have either had 45 days to review and comment on the report and/or have held a public hearing on matter during the 2008 interim.

Information Request	**Authors**	**Due Date**
Report on the Master Development Agreement for the redevelopment of State Center in Baltimore City	MDOT DGS	45 days prior to presenting BPW with a Master Development Agreement for the State Center Project

Report on the
State Capital Budget (SB 150)

Items in Fiscal 2009 Capital Budget – Other Restrictions/Contingencies/Reports

DE02.01	Board of Public Works (BPW)/Department of General Services (DGS)	Restricts the expenditure of funds for the Guilford Road State Office Building until a project plan is submitted for the intended purpose of the building.	Report	Prior to expenditure	$3,000,000
DE02.01	BPW/DGS	Requires DGS to notify the budget committees when the department plans to deviate from the facility renewal project priority schedule.	Letter	Prior to expenditure	
DE02.01	BPW/DGS	Requires the Department of Budget and Management (DBM) to submit a report on improving the State's facility maintenance and renewal program.	Report	October 1, 2008	
DE02.01	BPW/DGS	Requires DGS and DBM to submit a report on the capital construction management process and procedures.	Report	November 1, 2008	
DE02.01	BPW/DGS/Judiciary – District Court	Requires the Judiciary, DBM, and the Comptroller's Office to submit various reports in the event that the Judiciary seeks a developer lease option for replacing the existing Catonsville District Court.	Report	Prior to seeking BPW approval	
KA05	Department of Natural Resources (DNR) Capital Grants and Loans Administration	Restricts the expenditure of funds for the Rural Legacy Program until DNR submits a letter concerning the expenditure of funds on capital development projects that were funded in fiscal 2008 and that require fiscal 2009 construction funding.	Letter	Prior to expenditure	5,000,000
MA01	Department of Health and Mental Hygiene (DHMH)	Requires DHMH to submit a plan for ensuring that all medically under served areas have federally qualified health centers.	Report	November 1, 2008	
MF03	DHMH – Community and Family Health Administration	Requires DHMH to identify certain grant programs and to submit draft legislation that would formally establish an Oral Health Safety Net Program.	Report	December 1, 2008	

QP00	Department of Public Safety and Correctional Services (DPSCS)	Requires DPSCS to submit a letter certifying that a public meeting was held regarding the construction of a new women's and youth detention facility in Baltimore City.	Letter	July 30, 2008	
RM00	Morgan State University (MSU)	Restricts funds for MSU's Campus Utilities Upgrade Project and the New School of Business Complex project until a revised capital management and internal controls report is submitted.	Report	Prior to expenditure	$775,000
UB00	Maryland Environmental Science (MES)	Requires MES to submit an infrastructure improvement plan for State water and wastewater treatment facilities managed by MES.	Report	February 1, 2009	
VE01	Department of Juvenile Services (DJS)	Restricts funds for the design of a new Cheltenham treatment center until DBM approves a gap analysis and facilities master plan.	Report	Prior to expenditure	4,074,000
VE01	DJS	Restricts funds for the design of a new Cheltenham youth detention center until DBM approves a gap analysis and facilities master plan.	Report	Prior to expenditure	1,661,000
ZA00	Miscellaneous Grant Programs – Live Nation	Restricts funds for the development of a live entertainment venue until Montgomery County submits a report evidencing that certain procedural steps have been completed.	Report	Prior to expenditure	2,000,000
ZA00	Miscellaneous Grant Programs – Maryland Zoo in Baltimore	Restricts funds for improving the zoo's food service infrastructure until a report is submitted on the terms of the Aramark concession contract.	Report	Prior to expenditure	500,000
ZA00	Miscellaneous Grant Programs – Park Height Revitalization Project	Restricts funds for the Park Heights revitalization project until Baltimore City provides a comprehensive revitalization plan for the project.	Report	Prior to expenditure	3,000,000
ZB02	Local Jails and Detention Centers	Requires DPSCS to submit a report on population statistics in local jails and detention centers.	Report	September 1, 2008, and annually thereafter	

Capital Budget Program for the 2008 Session

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds	
	State Facilities							
D55P00.04	Veterans Affairs Cemetery – Garrison Forest	$0	$0	$0	$0	$1,810,000	$1,810,000	
DA02.01A	DOD: Accessibility Modification	1,600,000	0	0	0	0	1,600,000	
DE02.01A	BPW: Lowe House Building Alterations	701,000	0	0	0	0	701,000	
DE02.01B	BPW: State House Old House Chamber	650,000	0	0	0	0	650,000	
DE02.01C	BPW: 2100 Guilford Avenue State Office	3,000,000	0	0	0	0	3,000,000	
DE02.01D	BPW: DGS Facility Renewal Fund	10,000,000	0	0	0	0	10,000,000	
DE02.01E	BPW: DGS Construction Contingency Fund	500,000	0	0	0	0	500,000	
DE02.01F	BPW: DGS Asbestos Abatement Program	2,000,000	0	0	0	0	2,000,000	
DE02.01G	BPW: DGS Underground Storage Tank	1,000,000	0	0	0	0	1,000,000	
DE02.01H	BPW: DGS Ethanol Fueling Stations	621,000	0	0	0	0	621,000	
DE02.01I	BPW: Rockville District Court	47,535,000	0	0	0	0	47,535,000	1
DW01.08	Planning: Jefferson Patterson – Renovations	554,000	0	0	0	0	554,000	
P00A01.10	DLLR: Eastern Shore Regional Call Center	0	0	0	744,000	0	744,000	
	Subtotal	**$68,161,000**	**$0**	**$0**	**$744,000**	**$1,810,000**	**$70,715,000**	
	Health/Social							
DA07A	Aging: Senior Centers Activities Grant Program	$1,845,000	$0	$0	$0	$0	$1,845,000	
MA01A	DHMH: Community Health Facilities	8,511,000	0	0	0	0	8,511,000	
MA01B	DHMH: Federally Qualified Health Centers	1,072,000	0	0	0	0	1,072,000	
MF03A	DHMH: Oral Health Safety Net Program	500,000	0	0	0	0	500,000	
MF05A	DHMH: New Forensic Medical Center	47,807,000	0	0	0	0	47,807,000	
MJ02	DHMH: New Public Health Laboratory	0	0	0	0	0	0	2
ML10A	DHMH: Clifton T. Perkins – Max. Security Wing	3,137,000	0	0	0	0	3,137,000	
VE01A	DJS: Cheltenham Facility – Treatment Ctr.	4,074,000	0	0	0	0	4,074,000	
VE01B	DJS: Cheltenham Facility – Detention Ctr.	1,661,000	0	0	0	0	1,661,000	
ZA03A	MHA: Adventist HealthCare – Potomac Ridge	430,000	0	0	0	0	430,000	

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
ZA03B	MHA: Civista Medical – Pharmacy Expansion	375,000	0	0	0	0	375,000
ZA03C	MHA: Franklin Square – Emergency Dept.	1,130,000	0	0	0	0	1,130,000
ZA03D	MHA: MD General – ICU Expansion/Renov.	875,000	0	0	0	0	875,000
ZA03E	MHA: Montgomery General – Emergency Dept.	900,000	0	0	0	0	900,000
ZA03F	MHA: Sinai Hospital – Obstetrical Unit Renov.	320,000	0	0	0	0	320,000
ZA03G	MHA: St. Joseph – Cardiac Area Renovation	450,000	0	0	0	0	450,000
ZA03H	MHA: Suburban Hospital – Nursing Unit	410,000	0	0	0	0	410,000
ZA03I	MHA: Union Hosp. – Outpatient Infusion Ctr.	110,000	0	0	0	0	110,000
	Subtotal	**$73,607,000**	**$0**	**$0**	**$0**	**$0**	**$73,607,000**
	Environment						
D13A13.02	MEA: Community Energy Loan Program	$0	$0	$0	$1,200,000	$0	$1,200,000
D13A13.03	MEA: State Agency Loan Program	0	0	0	1,000,000	0	1,000,000
K00A05.10A	DNR: Rural Legacy Program	5,000,000	0	0	13,468,000	0	18,468,000 3
K00A05.10B	DNR: Program Open Space	0	0	0	42,547,000	3,000,000	45,547,000
K00A05.10C	DNR: Natural Resources Development	0	0	0	3,993,000	0	3,993,000
K00A05.10D	DNR: Critical Maintenance Projects	0	0	0	4,000,000	0	4,000,000
K00A05.10E	DNR: Dam Rehabilitation Program	0	0	0	500,000	0	500,000
K00A05.11	DNR: Waterway Improvement Fund	0	0	0	20,000,000	1,300,000	21,300,000
K00A05.14	DNR: Shore Erosion Control Program	0	0	0	500,000	0	500,000
K00A09.06	DNR: Ocean City Beach Replenishment	0	0	0	2,000,000	0	2,000,000
KA05A	DNR: Community Parks and Playgrounds	5,000,000	0	0	0	0	5,000,000
KA17A	DNR: Habitat Restoration & Aquaculture Program	3,000,000	0	0	0	0	3,000,000
L00A11.11	MDA: Agricultural Land Preservation	0	0	0	35,705,000	10,000,000	45,705,000
L00A12.13	MDA: Tobacco Transition Program	3,000,000	0	0	6,330,000	0	9,330,000
LA15A	MDA: Agricultural Cost-Share Program	1,800,000	0	0	0	0	1,800,000
U00A01.04	MDE: Hazardous Substance Cleanup	0	0	1,000,000	0	0	1,000,000
U00A01.05	MDE: Drinking Water Loan Program	0	18,000,000	2,265,000	4,000,000	7,814,000	32,079,000
U00A01.11A	MDE: Chesapeake Bay Restoration – ENR	0	70,000,000	0	68,000,000	0	138,000,000

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
U00A01.11B	MDE: Chesapeake Bay Restoration – Sewer	0	0	0	5,000,000	0	5,000,000
U00A01.12	MDE: Chesapeake Bay Restoration – Septic	0	0	0	6,000,000	0	6,000,000
U00A1.03	MDE: Water Quality Loan Program	0	30,000,000	5,180,000	28,920,000	25,900,000	90,000,000
UA04A(1)	MDE: CBWQ Nutrient Removal – BNR	18,448,000	0	0	0	0	18,448,000
UA04A(2)	MDE: Supplemental Assistance Program	5,000,000	0	0	0	0	5,000,000
UA04A(3)	MDE: Small Creek and Estuary Restoration	648,000	0	0	0	0	648,000
UA04A(4)	MDE: CBWQ Stormwater Pollution Control	838,000	0	0	0	0	838,000
UA04B	MDE: Water Supply Assistance Program	3,650,000	0	0	0	0	3,650,000
UB00A1	MES: Water/Sewer Infrastructure – Green Ridge	1,056,000	0	0	0	0	1,056,000
UB00A2	MES: Water/Sewer Infrastructure – Jessup	248,000	0	0	0	0	248,000
UB00A3	MES: Water/Sewer Infrastructure – ECI WTP	3,609,000	0	0	0	0	3,609,000
UB00A4	MES: Water/Sewer Infrastructure – ECI WWTP	6,961,000	0	0	0	0	6,961,000
	Subtotal	**$58,258,000**	**$118,000,000**	**$8,445,000**	**$243,163,000**	**$48,014,000**	**$475,880,000**
	Public Safety						
D06E02SP	BPW: State Police Helicopter Replacement	$0	$0	$0	$33,606,000	$0	$33,606,000
QB04A	DPSCS: 192-Cell Medium Security Housing	10,141,000	0	0	0	0	10,141,000
QB08A	DPSCS: WCI – Vocational Education Bldg.	1,099,000	0	0	0	0	1,099,000
QP00A	DPSCS: Baltimore Correctional – Women's	5,500,000	0	0	0	0	5,500,000
QP00B	DPSCS: Baltimore Correctional – Youth Ctr.	3,400,000	0	0	0	0	3,400,000
	DSP: New Hagerstown Barrack and Garage	0	0	0	0	0	0 [4]
WA01A	DSP: Tactical Services Facility – Garage	2,498,000	0	0	0	0	2,498,000
ZB02A	Local Jails: Cecil County – Additions/Alterations	788,000	0	0	0	0	788,000
ZB02B	Local Jails: Frederick – Adult Detention Ctr.	7,401,000	0	0	0	0	7,401,000
ZB02C	Local Jails: Harford – Housing Unit Expansion	6,336,000	0	0	0	0	6,336,000
ZB02D	Local Jails: St. Mary's – Minimum Security	698,000	0	0	0	0	698,000
ZB02E	Local Jails: Worcester – Renovation/ Expansion	4,606,000	0	0	0	0	4,606,000
	Subtotal	**$42,467,000**	**$0**	**$0**	**$33,606,000**	**$0**	**$76,073,000**

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
	Education						
DE02.02A	Public School Construction	$327,400,000	$0	$0	$0	$0	$327,400,000 [5]
RA01A	MSDE: County Library Capital Grants	4,000,000	0	0	0	0	4,000,000
RE01A	MD School for Deaf – Parking/Athletic Field	122,000	0	0	0	0	122,000
	Subtotal	**$331,522,000**	**$0**	**$0**	**$0**	**$0**	**$331,522,000**
	Higher Education						
RB21A	UMB: Pharmacy Hall Addition and Renovation	$57,250,000	$4,977,000	$0	$0	$0	$62,227,000
RB22A	UMCP: Tawes Building Conversion	2,450,000	0	0	0	0	2,450,000
RB22B	UMCP: Maryland Fire & Rescue Institute	650,000	0	0	0	0	650,000
RB22C	UMCP: Physical Sciences Complex I	4,000,000	0	0	0	0	4,000,000
RB22D	UMCP: School of Public Health	7,500,000	0	0	0	0	7,500,000
RB22E	UMCP: Biology – Psychology Building	1,500,000	0	0	0	0	1,500,000
RB22rb	UMCP: New Journalism Building	0	6,000,000	0	0	0	6,000,000
RB24A	TU: Campuswide Safety and Circulation	13,251,000	5,023,000	0	0	0	18,274,000
RB24B	TU: New College of Liberal Arts Complex	9,339,000	0	0	0	0	9,339,000
RB27A	CSU: New Physical Education Complex	39,439,000	0	0	0	0	39,439,000
RB27B	CSU: Campuswide Utilities/Security Imp.	6,960,000	0	0	0	0	6,960,000
RB27C	CSU: Science and Technology Center	6,291,000	0	0	0	0	6,291,000
RB27D	CSU: New Health and Human Services Bldg.	3,482,000	0	0	0	0	3,482,000
RB28A	UB: New Law School	4,033,000	0	0	0	0	4,033,000
RB34A	UMCES: Oyster Production Facility	1,343,000	0	0	0	0	1,343,000
RB36rb	USM: Facility Renewal	0	17,000,000	0	0	0	17,000,000
RD00A	SMC: Anne Arundel Hall Reconstruction	1,050,000	0	0	0	0	1,050,000
RD00B	SMC: Bruce Davis Theatre Renovation	2,402,000	0	0	0	0	2,402,000
RD00C	SMC: Student Services Building	1,195,000	0	0	0	0	1,195,000
RI00A	MHEC: Community College Facilities Program	81,028,000	0	0	0	0	81,028,000
RM00A	MSU: Campuswide Utilities Upgrade	7,723,000	0	0	0	0	7,723,000
RM00B	MSU: New Business School Complex	3,100,000	0	0	0	0	3,100,000

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
RM00C	MSU: Campuswide Site Improvements	1,050,000	0	0	0	0	1,050,000
RQ00A	UMMS: New Ambulatory Care Center	10,000,000	0	0	0	0	10,000,000
RQ00B	UMMS: R Adams Cowley Shock Trauma Ctr.	13,500,000	0	0	0	0	13,500,000
RQ00C	UMMS: New Diagnostic & Treatment Facilities	2,500,000	0	0	0	0	2,500,000
ZA00J	MICUA: Johns Hopkins – Gilman Hall	1,250,000	0	0	0	0	1,250,000
ZA00K	MICUA: Loyola College – Science Center	3,250,000	0	0	0	0	3,250,000
ZA00L	MICUA: Mount St. Mary's – Performing Arts	1,250,000	0	0	0	0	1,250,000
ZA00M	MICUA: Sojourner-Douglass Allied Health	3,250,000	0	0	0	0	3,250,000
	Subtotal	**$290,036,000**	**$33,000,000**	**$0**	**$0**	**$0**	**$323,036,000**
	Housing/Community Development						
D40W01.11	Planning: Maryland Historical Trust Loan	$0	$0	$250,000	$200,000	$0	$450,000
DW01.10A	Planning: Historical Trust Capital Grant Fund	700,000	0	0	0	0	700,000
S00A24.02A	DHCD: Community Legacy Program	0	0	6,500,000	0	0	6,500,000
S00A24.02B	DHCD: Neighborhood Business Development	0	0	0	5,000,000	0	5,000,000
S00A24.02C	DHCD: Community Development Block Grants	0	0	0	0	9,000,000	9,000,000
S00A25.07	DHCD: Rental Housing Programs	0	0	0	15,500,000 [6]	4,750,000	20,250,006
S00A25.08	DHCD: Homeownership Programs	0	0	0	8,500,000 [6]	100,000	8,600,006
S00A25.09	DHCD: Special Loan Programs	0	0	0	8,000,000 [6]	1,500,000	9,500,006
SA25A	DHCD: Partnership Rental Housing Program	6,000,000	0	0	0	0	6,000,000
SA25B	DHCD: Shelter and Transitional Housing Facil.	1,500,000	0	0	0	0	1,500,000
	Subtotal	**$8,200,000**	**$0**	**$6,750,000**	**$37,200,000**	**$15,350,000**	**$67,500,018**
	Economic Development						
D40W01.12	Planning: Historic Tax Credit Fund	$0	$0	$14,700,000	$0	$0	$14,700,000
T00F00.10	DBED: Rural Broad Band Assistance Fund	0	0	0	3,800,000	0	3,800,000 [7]
	Subtotal	**$0**	**$0**	**$14,700,000**	**$3,800,000**	**$0**	**$18,500,000**

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds
	Local Projects						
D06E02JC	Misc.: CASA Multicultural Center	$0	$0	$1,000,000	$0	$0	$1,000,000
ZA00A	Misc.: Charles E. Smith Life Communities	760,000	0	0	0	0	760,000
ZA00B	Misc.: East Baltimore Biotechnology Park	5,000,000	0	0	0	0	5,000,000
ZA00C	Misc.: Homeless Shelter and Resource Ctr.	2,000,000	0	0	0	0	2,000,000
ZA00E	Misc.: Jewish Council for the Aging	1,000,000	0	0	0	0	1,000,000
ZA00F	Misc.: Johns Hopkins Medicine/Critical Care	5,000,000	0	0	0	0	5,000,000
ZA00G	Misc.: Johns Hopkins Medicine/Pediatric Center	10,000,000	0	0	0	0	10,000,000
ZA00H	Misc.: Kennedy Krieger/Clinical Research Bldg.	1,000,000	0	0	0	0	1,000,000
ZA00I	Misc.: Live Nation	2,000,000	0	0	0	0	2,000,000
ZA00N	Misc: MD Zoo – Facilities Renewal	1,000,000	0	0	0	0	1,000,000
ZA00O	Misc.: MD Zoo – Infrastructure Improvements	2,000,000	0	0	0	0	2,000,000
ZA00P	Misc.: Park Heights Redevelopment	3,000,000	0	0	0	0	3,000,000
ZA00Q	Misc.: Southern Maryland Stadium	1,333,000	0	0	0	0	1,333,000
ZA00R	Misc.: WestSide Revitalization	5,000,000	0	0	0	0	5,000,000
ZA00S	Misc.: Annapolis Underground Wiring	600,000	0	0	0	0	600,000
ZA00T	Misc.: Baltimore County Agricultural Center	450,000	0	0	0	0	450,000
ZA00U	Misc.: Emmart-Pierpont House	100,000	0	0	0	0	100,000
ZA00V	Misc.: School for the Blind	150,000	0	0	0	0	150,000
ZA01	Legislative Initiative Grants – Senate	12,500,000	0	0	0	0	12,500,000
ZA02	Legislative Initiative Grants – House	12,500,000	0	0	0	0	12,500,000
	Subtotal	**$65,393,000**	**$0**	**$1,000,000**	**$0**	**$0**	**$66,393,000**
	De-authorizations						
ZF00	De-authorizations	-$2,644,000	$0	$0	$0	$0	-$2,644,000
	Total	**$935,000,000**	**$151,000,000**	**$30,895,000**	**$318,513,000**	**$65,174,000**	**$1,500,582,018**

Budget Code	Project Title	Bonds: General Obligation	Bonds: Revenue	Current Funds (PAYGO): General	Current Funds (PAYGO): Special	Current Funds (PAYGO): Federal	Total Funds	
	Fiscal 2008 Deficiencies							
D13A13.01	MEA: Community Energy Loan Program	$0	$0	$0	$500,000	$0	$500,000	
D13A13.03	MEA: State Agency Loan Program	0	0	0	500,000	0	500,000	
D40W01.12	Planning: Historic Tax Credit Fund	0	0	0	10,000,000	0	10,000,000	
K00A05.10	DNR: Harriet Tubman Underground Railroad	0	0	0	1,600,000	0	1,600,000	[8]
K00A05.10	DNR: Program Open Space	0	0	0	-1,600,000	0	-1,600,000	[8]
U00A01.05	MDE: Drinking Water Revolving Loan Fund	0	0	0	0	5,745,000	5,745,000	
	Subtotal	**0**	**0**	**0**	**11,000,000**	**$5,745,000**	**$16,745,000**	
	Grand Non-transportation Total	**$935,000,000**	**$151,000,000**	**$30,895,000**	**$329,513,000**	**$70,919,000**	**$1,517,327,018**	
	Transportation	**$0**	**$370,000,000**	**$0**	**$763,916,142**	**$605,488,000**	**$1,739,404,142**	
	Grant Total	**$935,000,000**	**$521,000,000**	**$30,895,000**	**$1,093,429,142**	**$676,407,000**	**$3,256,731,160**	

[1] This amount des not include $23,838,000 pre-authorized in the 2008 Maryland Consolidated Capital Bond Loan (MCCBL) for fiscal 2010. The $47,535,000 authorization in addition to the pre-authorization amount will allow the project to be bid for construction during fiscal 2009.

[2] The 2007 MCCBL included a $7.8 million pre-authorization for fiscal 2009 to fund initial design - final action by the General Assembly de-authorized this pre-authorization.

[3] Language added to the 2008 MCCBL restricts the use of the $5.0 million of GO bond funds for the purpose of funding DNR capital development projects partially funded in the fiscal 2008 operating budget with transfer tax PAYGO special funds.

[4] Language in the 2008 MCCBL pre-authorizes $14.8 million to fund the construction of the this project in fiscal 2010.

[5] This does not include $5.6 million from the Interagency Committee on School Construction Contingency Fund which brings the total funding for school construction projects to $333.0 million.

[6] The general fund appropriation for the DHCD Rental Housing Program, Homeownership Program, and Special Loans Programs are reduced by a total of $5.1 million contingent upon the enactment of legislation transferring unallocated reserve funds from the Maryland Housing Fund to each of these programs. Authorization to increase the special fund appropriation for each of these programs by a combined $5.1 million is also contingent upon the same legislation.

[7] Language in the 2008 operating budget bill authorizes the Governor to fund this project from the Maryland Economic Development Authority Assistance Fund special fund appropriation.

[8] This deficiency supplemented the fiscal 2008 appropriation to provide design funds for the Harriet Tubman Underground Railroad State Park development. The appropriation for the DNR Capital Development Improvements is increased by $1.6 million and the appropriation for the State portion of Program Open Space land acquisition is decreased by $1.6 million.

BNR: Biological Nutrient Removal
BPW: Board of Public Works
CBWQ: Chesapeake Bay Water Quality
CSU: Coppin State University
DBED: Department of Business and Economic Development
DGS: Department of General Services
DHCD: Department of Housing and Community Development
DHMH: Department of Health and Mental Hygiene
DJS: Department of Juvenile Services
DLLR: Department of Labor, Licensing, and Regulation
DNR: Department of Natural Resources
DOD: Department of Disabilities
DPSCS: Department of Public Safety and Correctional Services
DSP: Department of State Police
ECI: Eastern Correctional Institution
ENR: Enhanced Nutrient Removal
ICU: Intensive Care Unit
MDA: Maryland Department of Agriculture
MDE: Maryland Department of the Environment
MEA: Maryland Energy Administration
MES: Maryland Environmental Service
MHA: Maryland Hygiene Administration
MHEC: Maryland Higher Education Commission
MICUA: Maryland Independent College and University Association
MSDE: Maryland State Department of Education
MSU: Morgan State University
SMCM: St. Mary's College of Maryland
TU: Towson University
UB: University of Baltimore
UMB: University of Maryland, Baltimore
UMCES: University of Maryland Center for Environmental Science
UMCP: University of Maryland, College Park
UMMS: University of Maryland Medical System
USM: University System of Maryland
WCI: Western Correctional Institution
WTP: Water Treatment Plant
WWTP: Wastewater Treatment Plant

Legislative Projects

Project Title	House Initiative	Senate Initiative	Other	Total Funding	Match/ Requirements
Statewide					
Baltimore Museum of Industry	$150,000	$150,000		$300,000	Soft(all) Hist. Ease.
Capital Area Food Bank	250,000	250,000		500,000	Soft(all)
Easter Seals Inter-Generational Center*	425,000			425,000	Hard
Lyric Opera House		300,000		300,000	Hard Hist. Ease.
Maryland Fire-Rescue Services Memorial		75,000		75,000	Soft(all)
Maryland Food Bank		250,000		250,000	Hard
Maryland School for the Blind	475,000	475,000	$150,000	1,100,000	Hard Hist. Ease.
National Children's Museum	1,000,000	1,000,000		2,000,000	Soft(1,3)
Port Discovery	200,000			200,000	Hard Hist. Ease.
	Subtotal			**$5,150,000**	
Allegany					
Allegany County Museum		$50,000		$50,000	Soft(all) Hist. Ease.
Greenway Avenue Stadium		50,000		50,000	Hard
Virginia Avenue Corridor Revitalization	$100,000	100,000		200,000	Hard
	Subtotal			**$300,000**	
Anne Arundel					
Annapolis Summer Garden Theatre		$50,000		$50,000	Hard Hist. Ease.
Children's Theatre of Annapolis		100,000		100,000	Soft(2,3)
Deale Elementary School Baseball Fields	$25,000	100,000		125,000	Hard
Galesville Rosenwald School	100,000	100,000		200,000	Hard Hist. Ease.
Goshen House	150,000			150,000	Soft(all) Hist. Ease.
Hammond-Harwood House		100,000		100,000	Hard Hist. Ease.
Light House Shelter	222,000			222,000	Hard
Maryland Hall for the Creative Arts	200,000	50,000		250,000	Soft(All)
Opportunity Builders	65,000			65,000	Soft(1,3)
	Subtotal			**$1,262,000**	

Project Title	House Initiative	Senate Initiative	Other	Total Funding	Match/ Requirements
Baltimore City					
Beans and Bread	$150,000			$150,000	Soft(3)
Center for Urban Families		$50,000		50,000	Hard
Community Mediation Program	175,000			175,000	Soft(2,3)
Dayspring Facility	200,000			200,000	Soft(all)
Everyman Theatre	50,000	50,000		100,000	Soft(2)
Gaudenzia at Park Heights		50,000		50,000	Hard
Girl Scout Urban Program and Training Center		200,000		200,000	Soft(3)
Health Care for the Homeless	10,000			10,000	Hard
Helping Up Mission	200,000			200,000	Hard
Historic East Baltimore Community Action Coalition	150,000			150,000	Hard Hist. Ease.
Junior League of Baltimore Thrift Store	100,000			100,000	Hard
Learning, Inc. Facility	175,000			175,000	Soft(2,3) Hist. Ease.
Long Term Care at Stadium Place		100,000		100,000	Soft(2,3)
Mary Harvin Transformation Center		150,000		150,000	Soft(all)
Maryland State Boychoir Facility		150,000		150,000	Hard Hist. Ease.
NACA Education and Community Center		200,000		200,000	Hard, Hist. Ease.
Newborn Community Center	175,000	175,000		350,000	Soft(1,3)
Parks & People Headquarters at Auchentoroly Terrace		100,000		100,000	Hard
Roberta's House	250,000	50,000		300,000	Soft(all)
Sandi's Learning Center	125,000			125,000	Soft(3)
School 33 Art Center		150,000		150,000	Soft(3) Hist. Ease.
Southwest Senior and Community Multipurpose Center	90,000	25,000		115,000	Soft(all)
The Trinity Family Life Center		100,000		100,000	Soft(1,2)
Youth Sports Program Facility	100,000			100,000	Soft(all)
	Subtotal			**$3,500,000**	
Baltimore					
Catonsville YMCA	$200,000	$125,000		$325,000	Hard
Community Post	175,000	125,000		300,000	Soft(1,3)
Family Life Intergenerational Center		250,000		250,000	Soft(all)

Project Title	House Initiative	Senate Initiative	Other	Total Funding	Match/ Requirements
Heritage Trail and Saint Helena Park		$175,000		175,000	Soft(3)
Irvine Nature Center	250,000			250,000	Hard
The Baltimore County Center for Maryland Agriculture	275,000	275,000	$450,000	1,000,000	Soft(3)
Weinberg Village V Senior Apartment Building		250,000		250,000	Hard
	Subtotal			**$2,550,000**	
Calvert					
Chesapeake Cares Food Pantry		$75,000		$75,000	Soft(3)
North Beach Town Hall Construction		250,000		250,000	Hard
	Subtotal			**$325,000**	
Caroline					
Old Caroline High School		$50,000		$50,000	Soft(1,3) Hist. Ease.
	Subtotal			**$50,000**	
Carroll					
Agriculture Center		$100,000		$100,000	Soft(3)
Friendship School		20,000		20,000	Hard
South Branch Park Phase 1		100,000		100,000	Soft(2)
	Subtotal			**$220,000**	
Cecil					
4-H Animal Display Barn	$250,000			$250,000	Soft(all)
Mount Harmon Plantation Education and Discovery Center		$40,000		40,000	Soft(3) Hist. Ease.
	Subtotal			**$290,000**	
Charles					
Hospice House		$100,000		$100,000	Soft(2)
Indian Head Center for the Arts		57,500		57,500	Soft(2,3)
Lions Camp Merrick	$48,000	102,500		150,500	Soft(1,2)
	Subtotal			**$308,000**	

Project Title	House Initiative	Senate Initiative	Other	Total Funding	Match/ Requirements
Dorchester					
Dorchester County Family YMCA		$25,000		$25,000	Soft(all)
Galestown Community Center		50,000		50,000	Soft(2,3)
WaterLand Fisheries	$100,000	75,000		175,000	Soft(1,3)
	Subtotal			**$250,000**	
Frederick					
Agriculture and Education Complex		$200,000		$200,000	Soft(3)
Montevue Home	$200,000			200,000	Hard
Weinberg Center for the Arts	50,000	55,000		105,000	Hard Hist. Ease.
	Subtotal			**$505,000**	
Garrett					
Adventure Sports Center International	$100,000	$125,000		$225,000	Soft(3)
	Subtotal			**$225,000**	
Harford					
Churchville Library Green Building and Science Center		$100,000		$100,000	Hard
Lower Susquehanna Greenway Trail Development	$150,000	100,000		250,000	Soft(2)
Maryland Fire and Rescue Institute Renovation			$650,000	650,000	Grant
	Subtotal			**$1,000,000**	
Howard					
Blandair Regional Park	$300,000			$300,000	Hard Hist. Ease.
North Laurel Community Center	125,000	$175,000		300,000	Hard
Robinson Nature Center	50,000	250,000		300,000	Hard
	Subtotal			**$900,000**	
Kent					
Camp Fairlee Manor	$110,000	$40,000		$150,000	Soft(2) Hist. Ease.
Prince Theatre		40,000		40,000	Soft(all) Hist. Ease.
	Subtotal			**$190,000**	

Project Title	House Initiative	Senate Initiative	Other	Total Funding	Match/ Requirements
Montgomery					
Button Farm Historic Preservation and Rehabilitation	$175,000	$125,000		$300,000	Soft(2,3)
Camp Bennett Renovations	75,000	50,000		125,000	Hard
Centro Familia Child Care and Training Center	100,000	75,000		175,000	Hard
CentroNia Facility	200,000			200,000	Hard
Easter Seals Inter-Generational Center*	125,000			125,000	Hard
Gaithersburg Upcounty Senior Center		200,000		200,000	Hard
Group Home Renovations		250,000		250,000	Soft(all)
Imagination Stage	200,000			200,000	Soft(3)
MacDonald Knolls Center	250,000	175,000		425,000	Hard
Mansfield Kaseman Health Center		250,000		250,000	Soft(2)
Maryland Youth Ballet	100,000	100,000		200,000	Soft(All)
Metropolitan Washington Ear Facility	50,000			50,000	Soft(1)
Plum Gar Neighborhood Recreation Center	150,000	100,000		250,000	Hard
Sharp Street United Methodist Church Modular Building	50,000	50,000		100,000	Soft(2) Hist. Ease.
The Arc of Montgomery County Group Homes	125,000	125,000		250,000	Soft(2,3)
The Muslim Community Center Medical Clinic		150,000		150,000	Soft(all)
Waters Barn Rehabilitation	250,000			250,000	Soft(2) Hist. Ease.
YMCA Youth and Family Services Center	100,000	100,000		200,000	Hard
	Subtotal			**$3,700,000**	
Prince George's					
Aquaculture and Seafood Retail and Distribution Market		$100,000		$100,000	Soft(all)
Belair Bath and Tennis Club		20,000		20,000	Hard
Belair Swim and Racquet Club		20,000		20,000	Hard
Bladensburg Market Square		20,000		20,000	Soft(2) Hist. Ease.
Bowie Lions Club Renovation	$10,000			10,000	Soft(2,3)
Capitol Heights Municipal Building	150,000			150,000	Hard
Children's Guild Multipurpose Room and Play Field	120,000	130,000		250,000	Soft(3)
Cornerstone Assembly Gymnasium		20,000		20,000	Hard

Project Title	House Initiative	Senate Initiative	Other	Total Funding	Match/ Requirements
Delta Alumnae Community Development Center	150,000			150,000	Soft(2)
District Heights Commercial Area Facade and Infrastructure Improvement Program		200,000		200,000	Grant
Forest Heights Municipal Building	100,000	100,000		200,000	Grant
Gwendolyn T. Britt Memorial Safe Passage Emergency Shelter Expansion	75,000	125,000		200,000	Hard
Hard Bargain Farm Environmental Center	150,000			150,000	Soft(all) Hist. Ease.
Henson Valley Montessori School	100,000			100,000	Hard
Historic Laurel Mill Ruins	100,000	75,000		175,000	Soft (All)
Lanham Boys and Girls Club Sports Park Renovation	150,000	100,000		250,000	Soft(1,2)
Laurel Armory Anderson Murphy Community Center		75,000		75,000	Soft(3) Hist. Ease.
Laurel Boys and Girls Club		100,000		100,000	Soft(all) Hist. Ease.
Multicultural Use Center	150,000	150,000		300,000	Hard
New Carrollton Recreation Center	150,000			150,000	Soft(1)
Palmer Park Boys and Girls Club		200,000		200,000	Soft(1)
Pointer Ridge Swim and Racquet Club		20,000		20,000	Hard
Rosaryville Conservancy Tack House and Stables	100,000			100,000	Soft(2) Hist. Ease.
South County Sports and Technology Learning Complex		100,000		100,000	Hard
Suitland Technology Center	100,000	50,000		150,000	Hard
United Communities Against Poverty	200,000			200,000	Soft(all)
Walker Mill Daycare and Training Center	150,000	150,000		300,000	Soft(1,2)
Whitehall Pool and Tennis Club		15,000		15,000	Hard
	Subtotal			**$3,725,000**	
Queen Anne's					
Chesterwye Center		$40,000		$40,000	Soft(3)
Hospice Center		40,000		40,000	Soft(all)
	Subtotal			**$80,000**	
Somerset					
Bending Water Park	$200,000			$200,000	Soft(all)
	Subtotal			**$200,000**	

Project Title	House Initiative	Senate Initiative	Other	Total Funding	Match/ Requirements
St. Mary's					
Leah's House, Inc.		$145,000		$145,000	Soft(all) Hist. Ease.
St. Mary's Agricultural Service Center		125,000		125,000	Soft(1)
Tudor Hall	$55,000			55,000	Hard, Hist. Ease.
St. Mary's College Amphitheater	300,000			300,000	Soft(1,3)
	Subtotal			**$625,000**	
Talbot					
Oxford Community Center		$50,000		$50,000	Soft(2,3) Hist. Ease.
	Subtotal			**$50,000**	
Washington					
Conococheague Aqueduct		$50,000		$50,000	Soft(2)
Maryland Theatre	$125,000			125,000	Hard Hist. Ease.
Museum of Fine Arts	75,000	75,000		150,000	Hard Hist. Ease.
Springfield Barn		100,000		100,000	Hard Hist. Ease.
	Subtotal			**$425,000**	
Wicomico					
Epilepsy Association Facility		$170,000		$170,000	Soft(1,3)
	Subtotal			**$170,000**	
Worcester					
Rackliffe House	$145,000	$105,000		$250,000	Soft(all)
	Subtotal			**$250,000**	
Grand Total	**$12,500,000**	**$12,500,000**		**$26,250,000**	

Match Key: 1 = real property; 2= in kind contributions; 3 = prior expenditure; U = unequal match

* This project is funded in both Statewide and Montgomery County but represents only one bond bill project request.

DB01
Historic St. Mary's City Commission

DB01 (A) Maryland Heritage Interpretive Center $0

Request	Authorization	Change
1,487,000	0	-1,487,000

Explanation: This action deletes funding for detailed design. Construction funding is not programmed for this project until fiscal 2013, and the detailed design funds should be deferred and authorized closer to when the construction authorization is planned. Initial design funds authorized in the 2007 capital budget bill will allow initial design to proceed in fiscal 2009.

DE0201
General State Facilities
Board of Public Works

DE02.01 (B) State House Old House Chamber $650,000

Request	Authorization	Change
2,000,000	650,000	-1,350,000

Explanation: This action reduces funding for the design and renovation of the State House Old House Chamber to the level of funding needed to fund initial design of the project.

DE02.01 (C) 2100 Guilford Avenue $3,000,000

Add the following language:

, provided that no funds may be expended until the Department of Budget and Management submits a project plan to the budget committees that reflects the final decision regarding the State's intended use of the building. The budget committees shall have 45 days to review and comment on the plan.

Request	Authorization	Change
3,000,000	3,000,000	0

Explanation: The scope for this project has changed significantly from prior years and could change further depending on the ultimate disposition of the building. The language requires submittal of a project plan that describes the Administration's ultimate intended purpose for the building to ensure that renovations coincide with long term usage decisions.

Information Request	Author	Due Date
Building use project plan report	Department of Budget and Management	45 days prior to expenditure

DE0201

DE02.01 (E) Construction Contingency Fund $500,000

Request	Authorization	Change
2,500,000	500,000	-2,000,000

Explanation: This action reduces funds for the Construction Contingency Fund. With a $500,000 authorization there will be $4.6 million available in the Construction Contingency Fund for fiscal 2009.

Committee Narrative

Capital Facilities Renewal Project List: The committees request that the Department of General Services (DGS) follow the project priority list provided to the General Assembly in the 2008 session. Recognizing that unforeseen emergencies may need to be handled immediately, the committees request that a letter of notification be sent to the chairmen of the budget committees and to the Department of Legislative Services regarding any changes to the list prior to expenditure.

Information Request	Author	Due Date
New capital facilities renewal projects-letter of notification	DGS	As required, prior to expenditure

Facility Maintenance and Renewal Program: The committees are concerned that the demand for State facility maintenance and renewal funding far exceeds the State's capacity under the current funding structure to adequately support these programs and ensure that State assets are properly maintained. The committees request that the Department of Budget and Management (DBM) coordinate with other State agencies that operate State facility maintenance and renewal programs, in particular the Department of General Services and the University System of Maryland, in the development of a strategic plan for improving the State's entire facility maintenance and renewal process, including facility assessment, project management, project procurement, and programmatic funding levels and sources. The strategic plan should include a best practices survey of how other states fund facility maintenance and renewal and provide recommendations for how the State could potentially implement some or all of the best management practices, including a life-cycle facility accounting system. The committees' further request that the strategic plan include draft legislation that would establish a State facility maintenance and renewal special non-lapsing fund for potential consideration by the General Assembly during the 2009 session. The draft legislation should include funding mechanisms that would provide a dedicated source of funds to annually replenish the special non-lapsing fund. The strategic plan and draft legislation shall be submitted to the budget committees on or before October 1, 2008.

DE0201

Information Request	Author	Due Date
Facility Maintenance and Renewal Strategic Plan and draft legislation for the establishment of a special non-lapsing revolving facility maintenance and renewal fund	DBM	On or before October 1, 2008

Capital Grant Agreement Process Should Encourage Minority Business Enterprise Participation: The committees request the Board of Public Works (BPW) to coordinate a review of the grant application procedures used by various State agencies in the administration of capital grants funded by those agencies. The purpose of this review is for BPW to provide guidance that will improve grant application procedures used by State agencies to ensure that the grant applications and all instructions for completing grant applications clearly articulate the State's interest to promote the use of minority business enterprise participation on contracts funded in part or in whole with State capital grant funds. As part of its review, BPW should provide recommendations directly to State agencies that will guide those agencies on ways in which their grant applications and grant application procedures may be improved. In addition, BPW should post an advisory on its web page that clearly articulates the State's interest in seeking minority business participation on contracts funded in part or in whole with State capital appropriations.

Capital Construction Process Review: The committees request that the Department of General Services (DGS), with the assistance of the Department of Budget and Management (DBM), undertake a comprehensive review of the capital construction management processes, procedures, and controls used by all State agencies. This review should focus on the State's abilities and effectiveness in managing construction projects with respect to the following items: procedures and staffing used to manage capital projects; construction project oversight requirements and responsibilities, including project documentation, inspecting and testing, and change order authorization; and advantages and potential applicability of design build, private construction management, and construction management at-risk guaranteed maximum price delivery methods. The review should also address factors such as the optimum use of available funds; project scheduling; optimum use of design and construction firm skills; avoidance of delays, changes, and disputes; and options for improving the State's contracting and procurement processes. DGS, with the assistance of DBM, should provide the committees with a report based on its comprehensive review by November 1, 2008. Furthermore, it is the intent of the General Assembly that to the extent the requirements of the narrative result in additional expenditures, a fiscal 2009 deficiency of up to $100,000 would be authorized in the fiscal 2010 allowance for DGS.

DE0201

Information Request	Author	Due Date
Comprehensive review of State construction project management	DGS DBM	November 1, 2008

DE0201
Judiciary/Multi-service Centers
Board of Public Works

DE02.01 (I) Rockville District Court.....$47,535,000

Amend the following language:

(I) Rockville District Court. Provide funds to complete design, construct, and equip a new District Court facility in Rockville (Montgomery County), provided that notwithstanding Section 6 of this Act, work may commence on this project prior to appropriation of all the funds necessary to complete the project. Further provided that the Rockville District Court shall be constructed on the site commonly known as the Old Rockville Library site located at 99 Maryland Avenue, Rockville, Maryland 20850. The Old Rockville Library site, known by conveyance of deed as parcel number N418N420N445N447 is bound by East Jefferson Street to the North, Maryland Avenue to the East, Vinson Street to the South, and Washington Street to the West.…… $47,535,000

Request	Authorization	Change
71,363,000	47,535,000	-23,828,000

Explanation: This action reduces funding for the New Rockville District Court and requires that the project be constructed on the Old Rockville Library site.

DE0201

Committee Narrative

Catonsville District Court: The committees are concerned that the District Court may seek to engage a private developer for a developer-owned lease facility for a new District Court building to replace the existing Catonsville District Court. A lease, whether it be determined to be capital in nature or an operating lease, could have serious fiscal implications on future State budgets and should be thoroughly reviewed by the Department of Budget and Management (DBM), the Comptroller's General Accounting Division (GAD), and the budget committees prior to the submittal of any such a lease for approval by the Board of Public Works (BPW). If the District Court seeks a lease as an option for replacing the existing Catonsville District Court, the court shall first submit a project justification and a copy of the negotiated lease to DBM and GAD. Within 45 days of receiving the above referenced material, DBM and GAD shall provide the budget committees with a letter evidencing their review and recommendations concerning the leases' budgetary and financial implication on future State budgets and debt affordability. The budget committees shall have 45 days to review and comment on the documents provided by DBM and GAD prior to the District Court presenting a lease to BPW for its approval.

Information Request	Authors	Due Date
Copy of any negotiated lease for a new District Court facility to replace the existing Catonsville District Court – submitted to DBM and GAD	District Court	90 days prior to the submission of a lease to the Board of Public Works
Letter from DBM and GAD to the budget committees that provides an assessment of the fiscal and budgetary implications of the proposed District Court lease	DBM GAD	45 days prior to the District Court seeking BPW approval of any negotiated lease for a new District Court facility to replace the existing Catonsville District Court

DE0202
Public School Construction

DE02.02 (A) Public School Construction Program $327,400,000

Request	Authorization	Change
300,000,000	327,400,000	27,400,000

Explanation: This action increases the amount of general obligation bond funding for the Public School Construction Program to offset the deletion of $25 million of bond premiums and the $2.4 million in special funds from the Maryland Stadium Authority.

DW0108
Department of Planning

DW01.08 (A) Jefferson Patterson Park and Museum $554,000

Request	Authorization	Change
593,000	554,000	-39,000

Explanation: This language deletes funding for high performance design. The State program only provides for an additional cost factor for the construction phase of a high performance building.

K00A
Capital Grants and Loan Administration
Department of Natural Resources

KA05 (B) Rural Legacy Program $5,000,000

Amend the following language:

Rural Legacy Program. ~~Provide funds for the purchase of conservation easements and the acquisition of land. The funds appropriated for this purpose shall be administered in accordance with Section 5-9A-01 through 5-9A-09 of the Natural Resources Article.~~ Provide funds for Department of Natural Resources (DNR) Capital Development Projects initially funded in fiscal 2008. Provided that this authorization may only be used to fund the following projects: North Point State Park – Stone Revetment, Seawall, Fishing Platform; Cedarville Fish Hatchery Pipe Replacement/Pond Relining; Deep Creek Lake Bathhouse; Susquehanna State Park – Bathhouse Renovations; Jane's Island State Park – Nature Center Renovations/Improvements; Point Lookout State Park – Administration Building Renovations; Black Walnut Point Natural Resources Management Area – Shore Erosion Control; Assateague State Park – Nature Center Replacement; and Pocomoke River State Park – Milburn Landing Bathhouse Replacement.

Further provided that prior to any expenditure of these funds DNR shall provide the budget committees with a letter indicating the amount of each project intended to be funded with this authorization. The budget committees shall have 45 days to review and comment upon receipt of the letter.

Explanation: The General Assembly is concerned that the write down in the fiscal 2009 transfer tax revenue estimate has inhibited the completion of Department of Natural Resources capital development projects that were funded in fiscal 2008 and that require fiscal 2009 construction funding. This language restricts the $5.0 million general obligation bond appropriation for the Rural Legacy Program to capital development projects initially funded in fiscal 2008 for design but for which reduced State transfer tax revenue preclude fiscal 2009 construction funding.

Information Request	Author	Due Date
Letter concerning the expenditure of funds on capital development projects that were funded in fiscal 2008 and that require fiscal 2009 construction funding	DNR	Prior to the expenditure of the funds

K00A

KA17 (A) Oyster Restoration Program……$0

Request	Authorization	Change
3,000,000	0	-3,000,000

Explanation: This action deletes funding for the Oyster Restoration Program. This program is not funded at the amount needed to provide meaningful impact on the oyster population, and future funding should await submission of the oyster Environmental Impact Statement, the final report of the Oyster Advisory Commission, and a plan for effective baywide restoration of the oyster population.

KA17 (A) Habitat Restoration and Aquaculture Development Program……$3,000,000

Add the following language:

KA17 FISHERIES SERVICE

(A) Habitat Restoration and Aquaculture Development Program. Provide grants for the acquisition, planning, design, construction, and capital equipping of habitat restoration, seafood processing industry, and aquaculture development projects (Statewide)..... 3,000,000

Request	Authorization	Change
0	3,000,000	3,000,000

Explanation: This action adds funding for habitat restoration and aquaculture development projects under the Fisheries Service.

LA15
Maryland Department of Agriculture

LA15 (A) Maryland Agricultural Cost-Share Program.....$1,800,000

Request	Authorization	Change
3,000,000	1,800,000	-1,200,000

Explanation: The Maryland Department of Agriculture has sufficient prior year appropriations to meet a reasonable increase in the Maryland Agricultural Cost-Share Program demands for fiscal 2009.

MA01
Office of the Secretary
Department of Health and Mental Hygiene

MA01 (B) Federally Qualified Health Centers Grant Program $1,072,000

Request	Authorization	Change
2,672,000	1,072,000	-1,600,000

Explanation: One project (Dorchester County Choptank Community Health System, Inc.) that anticipated encumbering funds in fiscal 2008 is on hold and, therefore, will not be encumbering the funds in fiscal 2008.

Committee Narrative

Federally Qualified Health Centers in Every Medically Underserved Area (MUA): The committees are concerned that the State has 47 designated medically underserved areas but only 34 of those areas have federally qualified health centers (FQHCs). The Department of Health and Mental Hygiene (DHMH) should provide the committees with a plan for ensuring that all MUAs have a FQHC. In those situations where a MUA is unable to establish a FQHC, DHMH should provide the committees with a detailed reason.

Information Request	Author	Due Date
Plan to establish FQHC in every MUA	DHMH	November 1, 2008

ARC of Southern Maryland: The fiscal 2009 Community Health Facilities Grant Program proposes funding for a $2,500,000 renovation and addition to existing administrative and program space owned by the ARC of Southern Maryland (the State share of this project is $1,500,000). The Department of Health and Mental Hygiene is anticipating that it will cash-flow this project in fiscal 2009. The committees are concerned that this project does not add any additional service capacity for persons with developmental disabilities. Therefore, it is the intent of the committees that the Governor uses an appropriate alternative funding source for the project in fiscal 2010.

MF03
Community and Family Health Administration
Department of Health and Mental Hygiene

MF03 (A) Oral Health Safety Net Program $500,000

Add the following language:

MF03 COMMUNITY AND FAMILY HEALTH ADMINISTRATION

(A) Oral Health Safety Net Program. Provide grants to local health departments, federally qualified health centers, and non-profit community health providers to acquire, design, construct, renovate, convert, and equip dental and community oral health safety net clinics. (Statewide)

Provided that the Department of Health and Mental Hygiene (DHMH) shall provide a report to the budget committees by December 1, 2008, that:

(1) identifies the grants provided with this authorization; and

(2) includes draft legislation that would formally establish an Oral Health Safety Net Program within DHMH for consideration in the 2009 session 500,000

Request	Authorization	Change
0	500,000	500,000

Explanation: This language provides grant funding for the design, construction, and capital equipping of dental clinics. The language also requires DHMH to identify the grants provided under the program and to submit draft legislation that would formally establish an Oral Health Safety Net Program.

Information Request	Author	Due Date
Status of grant awardees and draft legislation	DHMH	December 1, 2008

Q00

Maryland Correctional Training Center

Department of Public Safety and Correctional Services

QB04 (A) 192-Cell Medium Security Housing Unit and Support Space $2,504,000

Request	Authorization	Change
5,004,000	2,504,000	-2,500,000

Explanation: This action reduces funding for the construction of a new housing unit and renovation and expansion of the medical and commissary facilities at the Maryland Correctional Training Center.

QP00
Division of Pretrial Detention and Services
Department of Public Safety and Correction Services

Committee Narrative

Certification That the Department of Public Safety and Correctional Services Has Properly Addressed Public Concern in Baltimore City: It is the intent of the budget committees that the Department of Public Safety and Correctional Services (DPSCS) meet with members of the communities affected by the demolition and construction at the site for the new women's and youth detention facilities in Baltimore City. DPSCS shall discuss the plans for demolition and construction of the properties, in addition to addressing the project's impact on the surrounding neighborhoods, specifically in regards to road closures and environmental remediation. A letter certifying that the public meeting was held shall be submitted to the budget committees no later than July 30, 2008.

Information Request	Author	Due Date
Certification letter of meeting to address public concerns regarding Baltimore City projects	DPSCS	July 30, 2008

RA01
State Department of Education

RA01 (A) Public Library Capital Grant Program $4,000,000

Request	Authorization	Change
5,000,000	4,000,000	-1,000,000

Explanation: This action reduces the level of funding for the Public Library Capital Grant Program. This reduction provides a $2 million increase over the fiscal 2008 level of funding.

RB22
University of Maryland, College Park
University System of Maryland

RB22(B) Maryland Fire and Rescue Institute North East Regional Training Center $650,000

Add the following language:

(B) Maryland Fire and Rescue Institute North East Regional Training Center. Provide funds for the design, renovation, and construction of improvements to the Maryland Fire and Rescue Institute North East Regional Training Center located at the Aberdeen Proving Grounds (Harford County) 650,000

Request	Authorization	Change
0	650,000	650,000

Explanation: This language adds general obligation bond funds to fund the design of renovations and construction of improvements to the Maryland Fire and Rescue Institute North East Regional Training Center located at the Aberdeen Proving Grounds.

RB22 (C) University of Maryland, College Park Physical Science Complex $4,000,000

Add the following language:

(C) Physical Science Complex. Provide funds for the design of Phase I of the Physical Science Complex (Prince George's County) 4,000,000

Request	Authorization	Change
0	4,000,000	4,000,000

Explanation: This language adds general obligation bond funds to fund the design of Phase I of the Physical Science Complex.

RB22

RB22 (D) University of Maryland, College Park, School of Pubic Health $7,500,000

Add the following language:

(D) School of Public Health. Provide funds for the renovation of the Health and Human Performance Building (Prince George's County)..... 7,500,000

Request	Authorization	Change
0	7,500,000	7,500,000

Explanation: This language adds general obligation bond funds to fund the renovation of the Health and Human Performance Building to create space for the new School of Public Health.

RB22 (E) University of Maryland, College Park, Biology-Psychology Building.....$1,500,000

Add the following language:

(E) Biology-Psychology Building. Provide funds for the renovation of the Biology-Psychology Building (Prince George's County) 1,500,000

Request	Authorization	Change
0	1,500,000	1,500,000

Explanation: This language adds general obligation bond funds for renovation of the animal research facilities in the Biology-Psychology Building.

RB27
Coppin State University
University System of Maryland

RB27 (C) New Science and Technology Center.....$6,291,000

Add the following language:

, provided that it is the intent of the General Assembly that authorization to fund Coppin State University's (CSU) property acquisition program plan does not constitute approval of the planned CSU Science and Technology Center or any other project.

Request	Authorization	Change
6,291,000	6,291,000	0

Explanation: This language stipulates that approval to fund Coppin State University's property acquisition plan does not constitute approval of the proposed Science and Technology Center project.

RD01
St Mary's College of Maryland

RD01 (A) Anne Arundel Hall Reconstruction $1,050,000

Request	Authorization	Change
3,252,000	1,050,000	-2,202,000

Explanation: This action reduces funding for detailed design and provides construction funds necessary to fund site work for the construction of the pedestrian bridge which will be federally funded.

RE01
Maryland School for the Deaf

RE01 (A) New Cafeteria and Student Center $0

Request	Authorization	Change
4,630,000	0	-4,630,000

Explanation: This action deletes funding for a new cafeteria and student center. Construction will not commence until fiscal 2010.

RM00
Morgan State University

RM00(B) Lillie Carroll Jackson Museum Renovation $0

Request	Authorization	Change
2,258,000	0	-2,258,000

Explanation: This action deletes funding for the renovation of the Lillie Carroll Jackson Museum.

RM00 (B) New School of Business Complex $3,100,000

Add the following language:

(B) New School of Business Complex. Provide funds for preliminary design of a New School of Business Complex 3,100,000

Request	Authorization	Change
0	3,100,000	3,100,000

Explanation: This language adds general obligation bond funds for preliminary design of a New School of Business Complex at Morgan State University.

Add the following language:

Provided that $755,000 of the authorization for Phase IV design of the Morgan State University Campuswide Utility Upgrade project, and $3,100,000 of the authorization for the New School of Business Complex project may not be expended until:

(1) (a) Morgan State University retains a management consultant to review the university's capital project management and make recommendations to ensure appropriate oversight of capital projects by the university and Board of Regents. The management consultant shall be hired through a competitive procurement, subject to approval of the scope of work and the selection criteria by the Department of Budget and Management.

(b) The management consultant's review shall include an evaluation of the deficiencies identified and recommendations made in the Office of Legislative Audits Report on Morgan State University, February 2008; the university's Plan for Addressing Current Internal Control Deficiencies in Construction Management dated March 10, 2008; the university's process, procedures and staffing to manage capital projects from proposal through project completion; the current and proposed structure and staffing of the university's Department of Design and Construction; the role of the university's Board of Regents in exercising its oversight responsibilities; the role of the university's Internal Audit Office; and the appropriateness of using construction management firms to manage large or complex projects.

(2) The management consultant's review and recommendations are provided to the university's Board of Regents and President, the budget committees, the Legislative Auditor, and the Board of Public Works.

(3) (a) The university revises its internal controls, management procedures, and staffing for capital project management to ensure that appropriate oversight of capital project management is provided by the university leadership and Board of Regents. The revisions shall address the management consultant's recommendations and the deficiencies identified in the Office of Legislative Audits Report on Morgan State University, February 2008.

(b) The revised capital project management and internal controls shall ensure, at a minimum, that undefined allowances are not included in requests for bids on capital projects; change orders are not processed without prior approval; and capital project expenditures are not split to remain below the threshold for Board of Public Works approval.

(c) Any recommendations of the management consultant or the legislative audit that are not being adopted and incorporated in the university's revised capital project management and internal controls shall be accompanied by an explanation of why the recommendation is not being implemented and what action is being taken to address the issue for which the recommendation was made.

(4) The university submits a report to the budget committees, the Legislative Auditor, and the Board of Public Works on the revised capital project management and internal controls as approved by the Board of Regents, including the items specified in paragraph (3).

(5) The Office of Legislative Audits shall review and comment on the university's revised capital project management and internal controls and procedures and provide a report to the budget committees and the Board of Public Works on whether they adequately address the audit's findings and recommendations.

(6) The budget committees shall have 45 days to review and comment on the university's report.

RM00

(7) The Board of Public Works approves the university's revised capital project management and internal controls and procedures.

Further provided that the university's revised capital project management and internal controls and procedures as approved by the Board of Public Works shall be used for all capital projects at Morgan State University from the date of Board of Public Works approval.

Explanation: This language restricts a portion of the funds for the Morgan State University (MSU) Campuswide Utilities Upgrade project and the full amount of the authorization for the university's New School of Business Complex project until a management consultant is retained to review MSU's capital project management and make recommendations to ensure appropriate oversight of capital projects by the University and Board of Regents. The language further requires the university to submit a report to the budget committees, the Legislative Auditor, and the Board of Public Works (BPW) on the revised capital project management and internal controls. MSU's revised capital project management and internal control procedures are subject to BPW approval and shall be used for all capital projects from the date of BPW approval.

Information Request	**Author**	**Due Date**
Revised capital management and internal controls report	MSU	Prior to the release of the restricted authorizations

RQ00
University of Maryland Medical System

RQ00 (B) R Adams Cowley Shock Trauma Center.....$13,500,000

Add the following language:

(B) , provided that it is the intent of the General Assembly that the University of Maryland Medical System receive a grant for this project totaling $30,500,000 over fiscal 2009, 2010, and 2011. The grant shall be distributed as follows:

1. $13,500,000 in fiscal 2009;

2. $13,500,000 in fiscal 2010; and

3. $3,500,000 in fiscal 2011. 13,500,000

Request	Authorization	Change
10,000,000	13,500,000	3,500,000

Explanation: This action adds $3,500,000 of general obligation bonds to replace the $3,500,000 that was proposed to support the project from the Maryland Emergency Medical System Operations Fund. The language expresses the intent of the General Assembly concerning the level of State grant for the Shock Trauma project.

UA04
Water Management Administration
Department of the Environment

UA04(A)(3) Small Creeks and Estuary Restoration Program.....$648,000

Request	Authorization	Change
663,000	648,000	-15,000

Explanation: This action reduces Small Creeks and Estuary Restoration Program funding due to the ineligibility of the West Branch Stream Restoration at the University of Maryland Baltimore County. This project has since been completed with local funds.

UA04(B) Water Supply Financial Assistance Program $3,650,000

Amend the following language:

(B) Water Supply Financial Assistance Program. Provide funds for assistance to State and local government entities to acquire, design, construct, rehabilitate, equip, and improve water supply facilities. ~~The~~ Except as provided below, the funds shall be administered in accordance with Sections 9-420 through 9-426 of the Environment Article and in accordance with the Code of Maryland Regulations (COMAR) 26.03.09..... 3,650,000

(1) Town of Pittsville Water Supply System. Notwithstanding Sections 9-420 through 9-426 of the Environment Article and any regulations issued in accordance with the specified Sections, $650,000 of these funds shall be used to provide a grant to the Town of Pittsville for the design and construction of water supply system improvements, located in the Town of Pittsville, including any associated feasibility studies of a regional water supply system with the Town of Willards.

Request	Authorization	Change
3,000,000	3,650,000	650,000

Explanation: This action adds funds to the Department of the Environment Water Supply Financial Assistance Program to fund design and construction of water supply improvements for the Town of Pittsville.

UB00
Maryland Environmental Service

Committee Narrative

Infrastructure Improvement Plan: The budget committees are concerned that the Maryland Environmental Service (MES) does not have an infrastructure improvement plan that justifies the significant increase in the five-year Capital Improvement Program (CIP) funding projection for the State Water and Sewer Infrastructure Improvement Fund. Therefore, MES should submit to the budget committees an infrastructure improvement plan for the State water and wastewater facilities it manages that justifies the five-year CIP funding projection. This infrastructure improvement plan should be submitted on February 1, 2009, and should include the following for each State facility MES manages: infrastructure description, plant performance data, permit requirements and expiration dates, user agency needs, and the projected costs to meet permit requirements and to maintain facilities in a cost-effective manner.

Information Request	Author	Due Date
Infrastructure improvement plan for State water and wastewater treatment facilities managed by MES	MES	February 1, 2009

VE01
Department of Juvenile Services

VE01 (A) New Treatment Center.....$4,074,000

Add the following language:

, provided that no funds may be expended until:

(1) the Department of Budget and Management has approved the gap analysis and facilities master plan submitted to it by the Department of Juvenile Services in January 2008; and

(2) an approved gap analysis and facilities master plan have been submitted to the budget committees for review and comment. The budget committees shall have 45 days to review and comment.

Request	Authorization	Change
4,074,000	4,074,000	0

Explanation: The language restricts the expenditure of funds for design of the proposed project until the Department of Budget and Management (DBM) approves a gap analysis and facilities master plan submitted to them by the Department of Juvenile Services (DJS) and also provides for legislative review and comment.

Information Request	Authors	Due Date
Gap analysis and facilities master plan	DJS DBM	45 days prior to the expenditure of funds

VE01

VE01 (B) New Youth Detention Center.....$1,661,000

Add the following language:

, provided that no funds may be expended until:

(1) the Department of Budget and Management has approved the gap analysis and facilities master plan submitted to it by the Department of Juvenile Services in January 2008; and

(2) an approved gap analysis and facilities master plan have been submitted to the budget committees for review and comment. The budget committees shall have 45 days to review and comment.

Request	Authorization	Change
1,661,000	1,661,000	0

Explanation: The language restricts the expenditure of funds for design of the proposed project until the Department of Budget and Management (DBM) approves a gap analysis and facilities master plan submitted to them by the Department of Juvenile Services (DJS) and also provides for legislative review and comment.

Information Request	Authors	Due Date
Gap analysis and facilities master plan	DJS DBM	45 days prior to the expenditure of funds

WA01
Department of State Police

WA01 (A) New Hagerstown Barrack and Garage $0

Request	Authorization	Change
14,820,000	0	-14,820,000

Explanation: This action deletes funding for the new Hagerstown Barrack and Garage project. Deferral of this project will allow other more pressing State priorities to be funded. Language pre-authorizing $14.8 million for the 2009 session capital budget was added by the General Assembly in Section 12 of the 2008 Capital Budget bill.

ZA00
Miscellaneous Grant Programs

ZA00 (A) Charles E. Smith Life Communities $760,000

Amend the following language:

Charles E. Smith Life Communities – Emergency Generators. Provide a grant to the Board of Directors of the ~~Maryland Jewish Alliance~~ Charles E. Smith Life Communities for the purchase and installation of emergency generators at the Charles E. Smith Life Communities in Rockville (Montgomery County).

Explanation: This language provides for the proper grantee name.

ZA00 (D) Irvine Nature Center $0

Request	Authorization	Change
400,000	0	-400,000

Explanation: The State has already contributed $1.025 million toward the project. Any additional funds should come in the form of local initiative bond bill funds.

ZA00 (E) Jewish Council for the Aging – New Facility $1,000,000

Amend the following language:

Jewish Council for the Aging – New Facility. Provide a grant to the Board of Directors of the ~~Maryland Jewish Alliance~~ Jewish Council for the Aging of Greater Washington for the purchase, design, construction, renovation, and equipping of a building to house the offices and programs of the Jewish Council for the Aging (Montgomery County).

Explanation: This language provides for the proper grantee name.

ZA00

ZA00 (I) Live Nation $2,000,000

Amend the following language:

(I) Live ~~Entertainment Venue~~ Nation. Provide a grant to the County Executive and County Council of Montgomery County to assist in the design, construction, and capital equipping of a facility for ~~a Live Entertainment Venue~~ Live Nation in Silver Spring, subject to the requirement that the grantee provide an equal and matching fund for this purpose, provided that no amount of this authorization shall be expended until such time that Montgomery County provides the budget committees with a report that evidences the following procedural steps have been completed:

(1) project economic feasibility study;

(2) all contracts relative to property acquisition;

(3) Montgomery County Council has considered and approved any and all zoning text amendments and subdivision regulation amendments required by the county and landowner; and

(4) full financial and cost analysis for the project and evidence that Montgomery County has budgeted all funds necessary to match State funds provided for the project. 2,000,000

Explanation: This language places restrictions on the use of State funds authorized to assist Montgomery County with the development of a live entertainment venue in Silver Spring, Maryland.

Information Request	**Author**	**Due Date**
Report on Live Nation	Montgomery County	Prior to expenditure of funds

ZA00

ZA00 (J) Maryland Independent College and University Association
Johns Hopkins University – Renovation of Gilman Hall…….....$1,250,000

Amend the following language:

(J) Maryland Independent College and University Association – Johns Hopkins University – Renovation of Gilman Hall. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ $1,250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Johns Hopkins University to assist in the renovation of Gilman Hall on the Johns Hopkins Homewood campus, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 1,250,000

Request	Authorization	Change
1,000,000	1,250,000	250,000

Explanation: This action adds $250,000 to the State grant amount for the project.

ZA00

ZA00 (K) Maryland Independent College and University Association
Loyola College in Maryland – Donnelly Science Center.....$3,250,000

Amend the following language:

(K) Maryland Independent College and University Association – Loyola College in Maryland – Donnelly Science Center. Provide a grant equal to the lesser of (i) ~~$3,000,000~~ $3,250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Loyola College in Maryland to assist in the design and construction of the addition to and renovation of Donnelly Science Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 3,250,000

Request	Authorization	Change
3,000,000	3,250,000	250,000

Explanation: This action adds $250,000 to the State grant amount for the project.

ZA00

ZA00 (L) Maryland Independent College and University Association
Mount St. Mary's University – Performing Arts Academic Center.....$1,250,000

Amend the following language:

(L) Maryland Independent College and University Association – Mount St. Mary's University – Performing Arts Academic Center. Provide a grant equal to the lesser of (i) ~~$1,000,000~~ $1,250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Mount St. Mary's University to assist in the design and construction of an addition and renovation to Flynn Hall, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)..... 1,250,000

Request	Authorization	Change
1,000,000	1,250,000	250,000

Explanation: This action adds $250,000 to the State grant amount for the project and allows the funds to be used for renovations as well as design and construction.

ZA00

ZA00 (M) Maryland Independent College and University Association
Sojourner-Douglass College – Science and Allied Health Facility $3,250,000

Amend the following language:

(M) Maryland Independent College and University Association – Sojourner-Douglass College – Science and Allied Health Facility. Provide a grant equal to the lesser of (i) ~~$3,000,000~~ $3,250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Sojourner-Douglass College to assist in the design and construction of the expansion and renovation of a newly acquired building located at 249 N. Aisquith Street in Baltimore, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 3,250,000

Request	Authorization	Change
3,000,000	3,250,000	250,000

Explanation: This action adds $250,000 to the State grant amount for the project.

ZA00

ZA00 (O) Maryland Zoo in Baltimore – Infrastructure Improvements $2,000,000

Add the following language:

, provided that $500,000 of this authorization made for the purpose of funding improvements to food service infrastructure be restricted from expenditure until the Maryland Zoological Society provides a report on the terms of the Aramark concession contract that demonstrates how the improved infrastructure will translate into improved concession revenue for the zoo. The budget committees shall have 45 days to review and comment on the report.

Request	Authorization	Change
2,000,000	2,000,000	0

Explanation: This language restricts funding until the Maryland Zoological Society (MZS) provides a report linking changes to the currently under-performing food service concessionaire contract to the requested improvements in zoo infrastructure.

Information Request	Author	Due Date
Report on improvement of concession contract terms	MZS	45 days prior to expenditure

ZA00 (P) Park Heights Revitalization Project.....$3,000,000

Add the following language:

, provided that no State funds shall be expended until the City of Baltimore has provided the budget committees with a comprehensive revitalization plan by October 1, 2008, for the future revitalization and redevelopment of Park Heights that addresses the following provisions:

(1) a comprehensive financing plan detailing the estimated funding from all anticipated sources required each fiscal year for all phases through project completion; and

(2) a property acquisition plan, including the manner in which the property will be acquired, the number of properties that will be acquired, the time table for property acquisition, and the provision for dealing with displaced homeowners and businesses.

Further provided that the budget committees shall have 45 days to review and comment following the receipt of the report.

ZA00

Request	Authorization	Change
3,000,000	3,000,000	0

Explanation: There are no prior authorizations for this project and the current Capital Improvement Program does not include any future funding requests. However, the fiscal 2009 funding request is part of a much larger revitalization plan for the Park Heights neighborhood, which covers 1,500 acres and addresses approximately 12 "clusters," or areas with significant amounts of vacant properties. Therefore, it is unclear how a project of this size and scope will be completed without additional State funds. This language restricts the expenditure of the $3 million authorization until certain information is provided regarding the revitalization project.

Information Request	Author	Due Date
Park Heights revitalization project	Baltimore City	45 days prior to expenditure of funds

ZA00 (S) Annapolis Underground Wiring $600,000

Add the following budget bill language:

(S) Annapolis Underground Wiring. Provide a grant equal to the lesser of (i) $600,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Annapolis to assist in the construction and capital equipping of underground utilities in the City of Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Anne Arundel County) 600,000

Request	Authorization	Change
0	600,000	600,000

Explanation: This action adds project funding to assist in the construction and capital equipping of underground utilities in the City of Annapolis.

ZA00

ZA00(T) The Baltimore County Center for Maryland Agriculture.....$450,000

Add the following language:

(T) The Baltimore County Center for Maryland Agriculture. Provide a grant equal to the lesser of (i) $450,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the construction of an agricultural resource center and farm park, located in Hunt Valley. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) 450,000

Request	Authorization	Change
0	450,000	450,000

Explanation: This action adds a new Miscellaneous Grant Programs project for the new Baltimore County Center for Maryland Agriculture. These funds will provide a matching fund grant to the County Executive and County Council of Baltimore County for the construction of a agricultural resource center and farm park.

Add the following language:

(U) The Emmart-Pierpoint Safe House. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Friends of Cherry Hill AUMP, Inc. for the construction, renovation, and capital equipping of the Emmart-Pierpoint Safe House, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County)..... 100,000

ZA00

Request	Authorization	Change
0	100,000	100,000

Explanation: This action adds a new Miscellaneous Grant Programs project for the Emmart-Pierpoint Safe House. These funds will provide a matching fund grant to the County Executive and County Council of Baltimore County for construction, renovation, and capital equipping.

ZA00(V) Maryland School for the Blind.....$150,000

Add the following language:

(V) Maryland School for the Blind. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland School for the Blind, Inc. for the renovation, construction, repair, reconstruction, and capital equipping of the Maryland School for the Blind, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Statewide) 150,000

Request	Authorization	Change
0	150,000	150,000

Explanation: This action adds a new Miscellaneous Grant Programs project for the Maryland School for the Blind. These funds will supplement the $950,000 in Senate and House local initiative project funding to complete the State's $1.1 million commitment for the project.

ZA01
Local Senate Initiatives

Add the following language:

ZA01 LOCAL SENATE INITIATIVES

(A) Maryland Fire-Rescue Services Memorial. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Fire-Rescue Services Memorial Foundation, Inc. for the renovation, restoration, repair, reconstruction, capital equipping, and site development of the Maryland Fire-Rescue Memorial, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide)..... 75,000

(B) Baltimore Museum of Industry. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Museum of Industry, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Museum of Industry, located in Baltimore, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) 150,000

(C) Lyric Opera House. Provide a grant equal to the lesser of (i) $300,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Lyric Foundation, Inc. for the construction, renovation, and capital equipping of the stage house area and capital improvements to the back stage areas of the Lyric Opera House, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. (Statewide) 300,000

(D) Maryland School for the Blind. Provide a grant equal to the lesser of (i) $475,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland School for the Blind, Inc. for the renovation, construction, repair, reconstruction, and capital equipping of the Maryland School for the Blind, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Statewide) 475,000

(E) Maryland Food Bank. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Food Bank, Inc. for the planning, design, construction, and reconstruction, of a new freezer system at the Maryland Food Bank, located in Salisbury (Statewide) 250,000

(F) National Children's Museum. Provide a grant equal to the lesser of (i) $1,000,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children's Museum, Inc. for the acquisition, construction, and capital equipping of the National Children's Museum, located in Oxon Hill. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Statewide) 1,000,000

(G) Capital Area Food Bank. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capital Area Food Bank, Inc. for the Capital Area Food Bank, located in Washington, DC. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) 250,000

(H) Allegany County Museum. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Western Maryland Station Center, Inc. for the planning and design of the Allegany County Museum, located in Cumberland, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Allegany County) 50,000

(I) Greenway Avenue Stadium. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Allegany County Public Schools Foundation for the reconstruction, repair, and renovation of the Greenway Avenue Stadium, located in Cumberland (Allegany County)..... 50,000

(J) Virginia Avenue Corridor Revitalization. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Cumberland for the planning, design, construction, reconstruction, repair, renovation, and capital equipping of the Virginia Avenue Corridor, located in Cumberland (Allegany County) 100,000

(K)	Annapolis Summer Garden Theatre. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Summer Garden Theatre, Inc. for the repair, renovation, restoration, and reconstruction of the Annapolis Summer Garden Theatre including repair to the roof, located in Annapolis, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Anne Arundel County)	50,000
(L)	Children's Theatre of Annapolis. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Children's Theatre of Annapolis, Inc. for the design, construction, renovation, and capital equipping of a theater complex and an educational facility to be used by the Children's Theatre of Annapolis, located in Annapolis. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Anne Arundel County)	100,000
(M)	Deale Elementary School Baseball Fields. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County for the planning, design, construction, and renovation of lights and field improvements to baseball fields, located in Deale (Anne Arundel County)...	100,000
(N)	Galesville Rosenwald School. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Galesville Community Center Organization for the renovation of the Galesville Rosenwald School, located in Galesville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Anne Arundel County)	100,000
(O)	Hammond-Harwood House. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Hammond-Harwood House Association, Inc. for the design, repair, and renovation of the roof at the Hammond-Harwood House, located in Annapolis, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Anne Arundel County)	100,000

(P) Maryland Hall for the Creative Arts. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the renovation and rehabilitation of Maryland Hall for the Creative Arts, located in Annapolis, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County)..... 50,000

(Q) Center for Urban Families. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Center for Fathers, Families and Workforce Development, Inc. for the acquisition, design, and construction of the Center for Urban Families, located in Baltimore City (Baltimore City)..... 50,000

(R) Everyman Theatre. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Everyman Theatre, Inc. for the planning, design, construction, and capital equipping of the Everyman Theatre facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)..... 50,000

(S) Gaudenzia at Park Heights. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Gaudenzia Foundation, Inc. for the design, construction, and installation of a sprinkler system at the Park Heights Gaudenzia Facility, located in Baltimore City (Baltimore City)..... 50,000

(T) Girl Scout Urban Program and Training Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Girl Scouts of Central Maryland, Inc. for the acquisition, construction, renovation, and capital equipping of the Girl Scout Urban Program and Training Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 200,000

(U) Long Term Care at Stadium Place. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Govans Ecumenical Development Corporation, Inc. for the planning, design, and real estate predevelopment studies of long-term care at Stadium Place, located in Baltimore. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)..... 100,000

(V) Mary Harvin Transformation Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Mary Harvin Transformation Center Development Corporation, Inc. for the acquisition, planning, design, construction, and reconstruction of the Mary Harvin Transformation Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 150,000

(W) Maryland State Boychoir Facility. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Maryland State Boychoir, Inc. for the acquisition, planning, design, construction, repair, renovation, and capital equipping of The Maryland State Boychoir musical education and modern arts facility, located in Baltimore City (Baltimore City) 150,000

(X) NACA Education and Community Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Freedom and Democracy Schools Foundation, Inc. for the construction of the NACA Education and Community Center, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City) 200,000

(Y) Newborn Community Center. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Newborn Holistic Ministries, Inc. for the planning, design, construction, and renovation of a multi-use community center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City) 175,000

(Z) Parks & People Headquarters at Auchentoroly Terrace. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Parks & People, The Foundation for Baltimore Recreation & Parks, Inc. for the construction, repair, and renovation of a 9–acre triangular plot in Druid Hill Park, including the restoration of the historic Superintendent's House and construction of a new green building adjoining the Superintendent's House, located in Baltimore City (Baltimore City) 100,000

ZA01

(AA) Roberta's House. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Roberta's House, Inc. for the acquisition, planning design, renovation, construction, reconstruction, repair, and capital equipping of Roberta's House, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 50,000

(AB) School 33 Art Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Baltimore Office of Promotion and the Arts, Inc. for the planning, design, construction, repair, renovation, and capital equipping of the School 33 Art Center, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)..... 150,000

(AC) Southwest Senior and Community Multipurpose Center. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Communities Organized to Improve Life, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the Southwest Senior and Community Multipurpose Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)..... 25,000

(AD) The Trinity Family Life Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Trinity Family Life Center, Inc. for the design, renovation, and reconstruction of a community center to offer medical referral services, family counseling, tutorial services, and other services to the community, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Baltimore City) 100,000

(AE) Catonsville YMCA. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of Central Maryland, Inc. for the acquisition, planning, design, construction, reconstruction, and capital equipping of the Catonsville YMCA, located in Catonsville (Baltimore County)..... 125,000

(AF) Community Post. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kingdom Economic System, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Post, located in Dundalk. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore County) 125,000

(AG) Family Life Intergenerational Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the We Are Family Community Development, Inc. for the planning, design, construction, renovation, and capital equipping of the Family Life Intergenerational Center, located in Randallstown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore County) 250,000

(AH) Heritage Trail and Saint Helena Park. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the acquisition, design, construction, and capital equipping of the Heritage Trail and Saint Helena Park, located in Dundalk. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) 175,000

(AI) The Baltimore County Center For Maryland Agriculture. Provide a grant equal to the lesser of (i) $275,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the construction of an agricultural resource center and farm park, located in Hunt Valley. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County) 275,000

(AJ) Weinberg Village V Senior Apartment Building. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Comprehensive Housing Assistance, Inc. and the Board of Directors of the Harry and Jeanette Weinberg Village V Limited Partnership for the planning, design, construction, repair, and capital equipping of the Weinberg Village V Senior Apartment Building, located in Owings Mills (Baltimore County) 250,000

(AK) Chesapeake Cares Food Pantry. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesapeake Church, Inc. for the design, construction, renovation, and capital equipping of the Chesapeake Cares Food Pantry and related office space, located in Huntingtown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Calvert County) 75,000

(AL) North Beach Town Hall Construction. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Town of North Beach for the design and construction of the North Beach Town Hall, located in North Beach (Calvert County)..... 250,000

(AM) Old Caroline High School. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Denton Development Corporation, Inc. for the planning, construction, repair, renovation, and reconstruction of the Old Caroline High School for use as a small business incubator and culinary institute, located in Denton, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Caroline County)..... 50,000

(AN) Agriculture Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Carroll County Agriculture Center, Inc. for the design, construction, renovation, and capital equipping of the Agriculture Center, located in Westminster. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Carroll County) 100,000

(AO) Friendship School. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friendship School, Inc. for the acquisition, construction, and capital equipping of a new facility, located in Eldersburg (Carroll County)..... 20,000

(AP) South Branch Park Phase 1. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Sykesville for the planning, design, repair, and renovation of the South Branch Park, located in Sykesville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Carroll County)..... 100,000

(AQ) Mount Harmon Plantation Education and Discovery Center. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Friends of Mount Harmon, Inc. for the design, construction, renovation, and capital equipping of the Mount Harmon Plantation Education and Discovery Center, located in Earleville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Cecil County)..... 40,000

(AR) Hospice House. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Hospice of Charles County, Inc. for the acquisition, planning, design, construction, and capital equipping of a residential hospice house, located in La Plata. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Charles County)..... 100,000

(AS) Indian Head Center for the Arts. Provide a grant equal to the lesser of (i) $57,500 or (ii) the amount of the matching fund provided, to the Board of Directors of Chesapeake Bay Floating Theatre, Inc. for the design, repair, renovation, and capital equipping of the upper floor of the Indian Head Center, located in Indian Head. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Charles County)..... 57,500

(AT) Lions Camp Merrick. Provide a grant equal to the lesser of (i) $102,500 or (ii) the amount of the matching fund provided, to the Board of Directors of Lions Camp Merrick, Inc. for the renovation of the septic system at Camp Merrick, located in Nanjemoy. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County) 102,500

(AU) Dorchester County Family YMCA. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Dorchester County Family YMCA, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Dorchester County Family YMCA, located in Cambridge. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Dorchester County)..... 25,000

(AV) Galestown Community Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Commissioners of Galestown for the repair, renovation, and construction of the Galestown Community Center, located in Galestown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Dorchester County) 50,000

(AW) WaterLand Fisheries. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of WaterLand Fisheries, Inc. for the planning, design, construction, and capital equipping of WaterLand Fisheries facilities, located in Hurlock. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Dorchester County) 75,000

(AX) Agriculture and Education Complex. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Supervisors of the Frederick Soil Conservation District for the construction of an agriculture and education complex, located in Frederick. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Frederick County)..... 200,000

(AY) Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) $55,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a facility, located in Frederick, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Frederick County) 55,000

(AZ) Adventure Sports Center International. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Adventure Sports Center, Inc. for the construction of the whitewater course, located on Marsh Mountain. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Garrett County) 125,000

(BA) Churchville Library Green Building and Science Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Harford County Public Library Foundation for the construction and capital equipping of a green building and science center, located in Churchville (Harford County)..... 100,000

(BB)	Lower Susquehanna Greenway Trail Development. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lower Susquehanna Heritage Greenway, Inc. for the construction of trails and amenities, located near the Susquehanna State Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Harford County)	100,000
(BC)	North Laurel Community Center. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, site preparation, construction, and capital equipping of the North Laurel Community Center, located in Laurel (Howard County).....	175,000
(BD)	Robinson Nature Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, site improvements, construction, and capital equipping of the Robinson Nature Center, located in Columbia (Howard County).....	250,000
(BE)	Camp Fairlee Manor. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals of Delaware and Maryland's Eastern Shore, Inc. for the acquisition, planning, design, construction, and capital equipping of the Camp Fairlee facilities and equipment, located in Chestertown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Kent County)	40,000
(BF)	Prince Theatre. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince Theatre Foundation, Inc. for the acquisition, planning, construction, repair, renovation, and capital equipping of the Prince Theatre, located in Chestertown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Kent County).....	40,000

ZA01

(BG) Button Farm Historic Preservation and Rehabilitation. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Menare Foundation, Inc. for the planning, design, construction, repair, and renovation of the Button Farm, located in Germantown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County) 125,000

(BH) Camp Bennett Renovations. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Central Union Mission, Inc. for the repair, renovation, reconstruction, and capital equipping of the Camp Bennett Facilities, located in Brookeville (Montgomery County) 50,000

(BI) Centro Familia Child Care and Training Center. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Institute for Family Development, Inc. for the renovation and capital equipping of the Centro Familia Child Care and Training Center, located in Wheaton (Montgomery County) 75,000

(BJ) Gaithersburg Upcounty Senior Center. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Gaithersburg for the design and construction of the Gaithersburg Upcounty Senior Center, located in Gaithersburg (Montgomery County) 200,000

(BK) Group Home Renovations. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Jewish Foundation for Group Homes, Inc. for the repair, renovation, reconstruction, and capital equipping of various group homes, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) 250,000

(BL) MacDonald Knolls Center. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the repair, renovation, reconstruction, and capital equipping of the MacDonald Knolls Center, located in Silver Spring (Montgomery County) 175,000

(BM) Mansfield Kaseman Health Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Ministries of Rockville, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the Mansfield Kaseman Health Center, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) 250,000

(BN) Maryland Youth Ballet. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Youth Ballet, Inc. for the planning, construction, and capital equipping of the Maryland Youth Ballet studio; located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act, including funds expended on or after January 1, 2005 (Montgomery County)..... 100,000

(BO) Plum Gar Neighborhood Recreation Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the planning, design, renovation, and construction of the Plum Gar Neighborhood Recreation Center, located in Plum Gar (Montgomery County)..... 100,000

(BP) Sharp Street United Methodist Church Modular Building. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Sharp Street United Methodist Church, Inc. for the acquisition, planning, design, construction, and capital equipping of a modular building for use as a food pantry, located in Silver Spring, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)..... 50,000

(BQ) The Arc of Montgomery County Group Homes. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Arc of Montgomery County, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of a group home, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County) 125,000

(BR) The Muslim Community Center Medical Clinic. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors and Board of Trustees of the Muslim Community Center, Inc. for the design, renovation, and capital equipping of the Muslim Community Center Medical Clinic, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Montgomery County) 150,000

(BS) YMCA Youth and Family Services Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of Metropolitan Washington, Inc. for the acquisition, design, repair, renovation, and capital equipping of the YMCA Youth and Family Services Center, located in Silver Spring (Montgomery County)..... 100,000

(BT) Aquaculture and Seafood Retail and Distribution Market. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Economic Development and Training Institute, Inc. for the planning, design, construction, and capital equipping of the Aquaculture and Seafood Retail and Distribution Market, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) 100,000

(BU) Bladensburg Market Square. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Aman Memorial Trust, Inc. for the acquisition, planning, design, and archeological survey of the Bladensburg Market Square, located in Bladensburg, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County) 20,000

(BV) Children's Guild Multipurpose Room and Play Field. Provide a grant equal to the lesser of (i) $130,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of The Children's Guild, Inc. for the design, construction, and capital equipping of a parking lot, play field, and multipurpose room, located in Chillum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County) 130,000

(BW)	Cornerstone Assembly Gymnasium. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Cornerstone Assembly of God, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Cornerstone Assembly Gymnasium and associated facilities, located in Bowie (Prince George's County)	20,000
(BX)	District Heights Commercial Area Facade and Infrastructure Improvement Program. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Mayor and City Commissioners of the City of District Heights for the planning, design, construction, and repair of facilities associated with the District Heights Commercial Area Facade and Improvement Program, located in District Heights (Prince George's County)	200,000
(BY)	Forest Heights Municipal Building. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Forest Heights for the repair, renovation, reconstruction, and capital equipping of the Forest Heights Municipal Building, located in Forest Heights (Prince George's County).....	100,000
(BZ)	Gwendolyn T. Britt Memorial Safe Passage Emergency Shelter Expansion. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Family Crisis Center of Prince George's County, Inc. for the acquisition and renovation of transitional housing, located in Brentwood (Prince George's County)	125,000
(CA)	Historic Laurel Mills Ruins. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the repair, stabilization, and reconstruction of Historic Laurel Mills Ruins, located in Laurel (Prince George's County)	75,000
(CB)	Lanham Boys and Girls Club Sports Park Renovation. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lanham Boys and Girls Club Inc. for the planning, design, construction, repair, and renovation of a sports park, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County)	100,000

ZA01

(CC) Laurel Armory Anderson Murphy Community Center. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the renovation, reconstruction, and capital equipping of the Laurel Armory Anderson Murphy Community Center, located in Laurel, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County) 75,000

(CD) Laurel Boys and Girls Club. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Laurel Boys and Girls Club, Inc. for the design, construction, repair, renovation, reconstruction, and capital equipping of the Laurel Boys and Girls Club, located in Laurel, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) 100,000

(CE) Multicultural Use Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Latin American Youth Center, Inc. for the renovation of the Center for Educational Partnerships, located in Riverdale (Prince George's County) 150,000

(CF) Palmer Park Boys and Girls Club. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Palmer Park Boys and Girls Club, Inc. for the planning, design, repair, renovation, and capital equipping of the Palmer Park Boys and Girls Club facility, located in Palmer Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)..... 200,000

(CG) South County Sports and Technology Learning Complex. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Maryland-National Capital Park and Planning Commission for the acquisition, planning, design, construction, and capital equipping of the South County Sports and Technology Learning Complex, located in Fort Washington (Prince George's County)..... 100,000

(CH) Suitland Technology Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Suitland Family and Life Development Corporation for the construction of the Suitland Technology Center, located in Lanham (Prince George's County) 50,000

(CI) Walker Mill Daycare and Training Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Walker Mill Development, Inc. for the planning, design, construction, and capital equipping of the Walker Mill Daycare and Training Center, located in Capitol Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County) 150,000

(CJ) Chesterwye Center. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Chesterwye Center, Inc. for the construction, reconstruction, and capital equipping of an addition to the Chesterwye Center, located in Grasonville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Queen Anne's County) 40,000

(CK) Hospice Center. Provide a grant equal to the lesser of (i) $40,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Hospice of Queen Anne's, Inc. for the design, construction, and capital equipping of the Hospice Center, located in Centreville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Queen Anne's County) 40,000

(CL) Leah's House, Inc. Provide a grant equal to the lesser of (i) $145,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Leah's House, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of Leah's House, located in Valley Lee. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (St. Mary's County) 145,000

(CM) St. Mary's Agricultural Service Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Supervisors of the St. Mary's Soil Conservation District for the design and construction of an agricultural service center, located in Leonardtown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (St. Mary's County) 125,000

ZA01

(CN)	Oxford Community Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Oxford Community Center, Inc. for the design, repair, renovation, reconstruction, and capital equipping of the Oxford Community Center, located in Oxford, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Talbot County)	50,000
(CO-1)	Belair Bath and Tennis Club Capital Improvements. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Belair Bath and Tennis Club, Inc. for the construction, repair, renovation, and capital equipping, renovation, and reconstruction of the Belair Bath and Tennis Club, located in Bowie, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Prince George's County)	20,000
(CO-2)	Belair Swim and Racquet Club Repair. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Belair Swim and Racquet Club, Inc. for the construction, repair, renovation, and capital equipping of the Belair Swim and Racquet Club, located in Bowie (Prince George's County)	20,000
(CO-3)	Pointer Ridge Swim and Racquet Club. Provide a grant equal to the lesser of (i) $20,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Pointer Ridge Swim and Racquet Club, Inc. for the construction, repair, renovation, and capital equipping of the Pointer Ridge Swim and Racquet Club, located in Bowie (Prince George's County)	20,000
(CO-4)	Whitehall Pool and Tennis Capital Improvements. Provide a grant equal to the lesser of (i) $15,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Whitehall Pool and Tennis, Inc. for the construction, repair, renovation, and capital equipping of the Whitehall Pool and Tennis Facilities, located in Bowie (Prince George's County)	15,000
(CP)	Conococheague Aqueduct. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Chesapeake and Ohio Canal National Historical Park for the planning, design, and repair of Conococheague Aqueduct, located in Williamsport. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Washington County)	50,000

ZA01

(CQ) Museum of Fine Arts. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Washington County Museum of Fine Arts, Inc. for the planning, design, construction, renovation, and capital equipping of a covered courtyard and building, located in Hagerstown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County) 75,000

(CR) Springfield Barn. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Williamsport for the planning, design, construction, repair, renovation, and capital equipping of the Springfield Barn, located in Williamsport, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County)..... 100,000

(CS) Epilepsy Association Facility. Provide a grant equal to the lesser of (i) $170,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Epilepsy Association of the Eastern Shore, Inc. for the construction, repair, renovation, and capital equipping of a building to be used as a facility for the Epilepsy Association of the Eastern Shore, located in Salisbury. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Wicomico County) 170,000

(CT) Rackliffe House. Provide a grant equal to the lesser of (i) $105,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Rackliffe House Trust, Inc. for the repair, renovation, reconstruction, and capital equipping of the historic Rackliffe House, located in Berlin (Worcester County) 105,000

Explanation: This language authorizes $12.5 million for local projects selected by the Senate of Maryland.

ZA02
Local House Initiatives

Add the following language:

(ZA02) LOCAL HOUSE INITIATIVES

(A) Baltimore Museum of Industry. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Museum of Industry, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Baltimore Museum of Industry, located in Baltimore, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) 150,000

(B) Maryland School for the Blind. Provide a grant equal to the lesser of (i) $475,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland School for the Blind, Inc. for the planning, design, construction, reconstruction, and capital equipping of the Maryland School for the Blind, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Statewide) 475,000

(C) National Children's Museum. Provide a grant equal to the lesser of (i) $1,000,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the National Children's Museum, Inc. for the acquisition, construction, and capital equipping of the National Children's Museum, located in Oxon Hill. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Statewide) 1,000,000

(D) Capital Area Food Bank. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Capital Area Food Bank, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a newly acquired facility for the Capital Area, located in Washington, DC. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Statewide) 250,000

(E)	Port Discovery. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Baltimore Children's Museum, Inc. for the planning, design, construction, renovation, and capital equipping of Port Discovery, to include replacing windows, replacing the roof, and reconfiguring the stairways and doorways to improve the flow of traffic through the museum, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Statewide).....	200,000
(F)	Easter Seals Inter-Generational Center. Provide a grant equal to the lesser of (i) $425,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Easter Seals Greater Washington-Baltimore Region, Inc. for the construction and capital equipping of the Easter Seals Inter-Generational Center, located in Silver Spring (Statewide).....	425,000
(G)	Virginia Avenue Corridor Revitalization. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Cumberland for the planning, design, construction, reconstruction, repair, renovation, and capital equipping of the Virginia Avenue Corridor, located in Cumberland (Allegany County).....	100,000
(H)	Deale Elementary School Baseball Fields. Provide a grant equal to the lesser of (i) $25,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Anne Arundel County for the planning, design, construction, and renovation of lights and field improvements to baseball fields, located in Deale (Anne Arundel County)	25,000
(I)	Galesville Rosenwald School. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Galesville Community Center Organization, Inc. for the renovation of the Galesville Rosenwald School, located in Galesville, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Anne Arundel County)	100,000

(J)	Goshen House. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Goshen Farm Preservation Society, Inc. for the planning, design, construction, repair, renovation, reconstruction, emergency stabilization, and capital equipping of the Goshen House, located in Cape St. Clair, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)	150,000
(K)	Light House Shelter. Provide a grant equal to the lesser of (i) $222,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Annapolis Area Ministries, Inc. for the acquisition, planning, design, construction, and capital equipping of the Light House Shelter, located in Annapolis . Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Anne Arundel County)	222,000
(L)	Maryland Hall for the Creative Arts. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Hall for the Creative Arts, Inc. for the renovation and rehabilitation of the Maryland Hall for the Creative Arts, located in Annapolis, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Anne Arundel County).....	200,000
(M)	Opportunity Builders. Provide a grant equal to the lesser of (i) $65,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Opportunity Builders, Inc. for the acquisition, design, construction, and capital equipping of the new vocational training facility, located in Millersville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Anne Arundel County).....	65,000

(N)	Beans and Bread. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Vincent de Paul of Baltimore, Inc. for the renovation and construction of a homeless facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)	150,000
(O)	Community Mediation Program. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Community Mediation Program, Inc. for the construction and renovation of a community mediation building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City).....	175,000
(P)	Dayspring Facility. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Dayspring, Inc. for the acquisition, design, construction, repair, renovation, and capital equipping of the Dayspring Facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) ...	200,000
(Q)	Everyman Theatre. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Everyman Theatre, Inc. for the planning, design, construction, and capital equipping of the Everyman Theatre facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Baltimore City)	50,000
(R)	Health Care for the Homeless. Provide a grant equal to the lesser of (i) $10,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Health Care for the Homeless, Inc. for the acquisition, design, construction, reconstruction, and capital equipping of a facility to provide health care for the homeless, located in Baltimore (Baltimore City)	10,000

(S)	Helping Up Mission. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Helping Up Mission, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Helping Up Mission Facility., located in Baltimore City (Baltimore City)	200,000
(T)	Historic East Baltimore Community Action Coalition. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Historic East Baltimore Community Action Coalition for the renovation of the commercial and community building, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Baltimore City).....	150,000
(U)	Junior League of Baltimore Thrift Store. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Junior League of Baltimore, Inc. for the construction, renovation, and capital equipping of a thrift store and a Junior League of Baltimore multipurpose facility, located in Baltimore City (Baltimore City)	100,000
(V)	Learning, Inc. Facility. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Learning, Inc. for the renovation and construction of the Learning, Inc. facility, located in Baltimore City, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Baltimore City)	175,000
(W)	Newborn Community Center. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Newborn Holistic Ministries, Inc. for the planning, design, construction, and renovation of a multi–use community center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore City).....	175,000

(X) Roberta's House. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Roberta's House, Inc. for the acquisition, planning, design, renovation, construction, reconstruction, repair, and capital equipping of Roberta's House, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 250,000

(Y) Sandi's Learning Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Sandi's Learning Center, Inc. for the construction and capital equipping of an early child care facility, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City) 125,000

(Z) Southwest Senior and Community Multipurpose Center. Provide a grant equal to the lesser of (i) $90,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Communities Organized to Improve Life, Inc. for the acquisition, planning, design, construction, renovation, and capital equipping of the Southwest Senior and Community Multipurpose Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City) 90,000

(AA) Youth Sports Program Facility. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Youth Sports Program, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Youth Sports Program Facility, located in Baltimore City (Baltimore City) 100,000

(AB) Catonsville YMCA. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of Central Maryland, Inc. for the acquisition, planning, design, construction, reconstruction, and capital equipping of the Catonsville YMCA, located in Catonsville (Baltimore County) 200,000

(AC)	Community Post. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Kingdom Economic System, Inc. for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of the Community Post, located in Dundalk. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Baltimore County)	175,000
(AD)	Irvine Nature Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Irvine Natural Science Center, Inc. for the planning, design, construction, capital equipping, site preparation, and landscaping of the Irvine Nature Center, located in Owings Mills (Baltimore County)	250,000
(AE)	The Baltimore County Center for Maryland Agriculture. Provide a grant equal to the lesser of (i) $275,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Baltimore County for the construction of an agricultural resource center and farm park, located in Hunt Valley. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)	275,000
(AF)	4-H Animal Display Barn. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Cecil County Fair, Inc. for the acquisition, planning, design, and capital equipping of an animal display barn, located in Elkton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Cecil County)	250,000
(AG)	Lions Camp Merrick. Provide a grant equal to the lesser of (i) $48,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Lions Camp Merrick, Inc. for the renovation of the septic system at Camp Merrick, located in Nanjemoy. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Charles County)	48,000

(AH)	WaterLand Fisheries. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of WaterLand Fisheries, Inc. for the planning, design, construction, and capital equipping of the WaterLand Fisheries, Inc. facilities, located in Hurlock. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (Dorchester County)	100,000
(AI)	Montevue Home. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Community Foundation of Frederick County, Inc. for the repair, reconstruction, and capital equipping of the Montevue Home, located in Frederick (Frederick County)	200,000
(AJ)	Weinberg Center for the Arts. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Mayor and Board of Aldermen of the City of Frederick for the planning, design, construction, repair, renovation, reconstruction, and capital equipping of a facility, located in Frederick, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Frederick County).....	50,000
(AK)	Adventure Sports Center International. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Adventure Sports Center, Inc. for the construction of the whitewater course, located in Marsh Mountain. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Garrett County)	100,000
(AL)	Lower Susquehanna Greenway Trail Development. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lower Susquehanna Heritage Greenway, Inc. for the construction of trails and amenities, located near the Susquehanna State Park. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Harford County)	150,000

(AM)	Blandair Regional Park. Provide a grant equal to the lesser of (i) $300,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, site preparation, construction, capital equipping, and design of a recreational park at Blandair Regional Park, located in Columbia, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Howard County).....	300,000
(AN)	North Laurel Community Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, site preparation, construction, and capital equipping of the North Laurel Community Center, located in Laurel (Howard County)	125,000
(AO)	Robinson Nature Center. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Howard County for the planning, design, site improvements, construction, and capital equipping of the Robinson Nature Center, located in Columbia (Howard County)...	50,000
(AP)	Camp Fairlee Manor. Provide a grant equal to the lesser of (i) $110,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Easter Seals of Delaware and Maryland's Eastern Shore, Inc. for the acquisition, planning, design, construction, and capital equipping of the Camp Fairlee facilities and equipment, located in Chestertown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Kent County).....	110,000
(AQ)	Button Farm Historic Preservation and Rehabilitation. Provide a grant equal to the lesser of (i) $175,000 or (ii) the amount of the matching fund provided, to the Board of Directors of The Menare Foundation, Inc. for the planning, design, construction, repair, and renovation of the Button Farm, located in Germantown. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County)	175,000

(AR)	Camp Bennett Renovations. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Central Union Mission, Inc. for the repair, renovation, reconstruction, and capital equipping of the Camp Bennett facilities, located in Brookeville (Montgomery County)	75,000
(AS)	Centro Familia Child Care and Training Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Institute for Family Development, Inc. for the renovation and capital equipping of the Centro Familia Child Care and Training Center, located in Wheaton (Montgomery County)	100,000
(AT)	CentroNia Facility. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CentroNia, Inc. for the renovation and capital equipping of the CentroNia Facility, located in Takoma Park (Montgomery County) ..	200,000
(AU)	Easter Seals Inter-Generational Center. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Easter Seals Greater Washington-Baltimore Region, Inc. for the construction and capital equipping of the Easter Seals Inter-Generational Center, located in Silver Spring (Montgomery County)	125,000
(AV)	Imagination Stage. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Imagination Stage, Inc. for the planning, design, construction, reconstruction, capital equipping, and repair of Imagination Stage, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)	200,000
(AW)	MacDonald Knolls Center. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of CHI Centers, Inc. for the repair, renovation, reconstruction, and capital equipping of the MacDonald Knolls Center, located in Silver Spring (Montgomery County)	250,000

(AX) Maryland Youth Ballet. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Youth Ballet, Inc. for the planning, construction, and capital equipping of the Maryland Youth Ballet studio, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act, including funds expended on or after January 1, 2005 (Montgomery County) 100,000

(AY) Metropolitan Washington Ear Facility. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Metropolitan Washington Ear, Inc. for the construction, renovation, and capital equipping of the Metropolitan Washington Ear facility, located in Silver Spring. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Montgomery County) 50,000

(AZ) Plum Gar Neighborhood Recreation Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the County Executive and County Council of Montgomery County for the planning, design, renovation, and construction of the Plum Gar Neighborhood Recreation Center, located in Plum Gar (Montgomery County) 150,000

(BA) Sharp Street United Methodist Church Modular Building. Provide a grant equal to the lesser of (i) $50,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Sharp Street United Methodist Church, Inc. for the acquisition, planning, design, construction, and capital equipping of a modular building for use as a food pantry, located in Silver Spring, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County) 50,000

(BB) The Arc of Montgomery County Group Homes. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Arc of Montgomery County, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of a group home, located in Rockville. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Montgomery County) 125,000

(BC)	Waters Barn Rehabilitation. Provide a grant equal to the lesser of (i) $250,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Montgomery County Historical Society, Inc. for the design, repair, renovation, and reconstruction of the Waters Barn, located in Germantown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Montgomery County)	250,000
(BD)	YMCA Youth and Family Services Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the YMCA of Metropolitan Washington, Inc. for the acquisition, design, repair, renovation, and capital equipping of the YMCA Youth and Family Services Center, located in Silver Spring (Montgomery County).....	100,000
(BE)	Bowie Lions Club Renovation. Provide a grant equal to the lesser of (i) $10,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bowie Lions Club Foundation, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Bowie Lions Club, located in Bowie. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions or funds expended prior to the effective date of this Act (Prince George's County)	10,000
(BF)	Capitol Heights Municipal Building. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Capitol Heights for the acquisition, planning, design, construction, repair, renovation, and reconstruction of a municipal building, located in Capitol Heights (Prince George's County)	150,000
(BG)	Children's Guild Multipurpose Room and Play Field. Provide a grant equal to the lesser of (i) $120,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Children's Guild, Inc. for the design, construction, and capital equipping of a parking lot, play field, and multipurpose room, located in Chillum. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George's County)	120,000

(BH) Delta Alumnae Community Development Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Prince George's County Delta Alumnae Foundation for the acquisition, planning, and design of a community development center, located in Suitland. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County) 150,000

(BI) Forest Heights Municipal Building. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and Town Council of the Town of Forest Heights for the repair, renovation, reconstruction, and capital equipping of the Forest Heights Municipal Building, located in Forest Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 100,000

(BJ) Gwendolyn T. Britt Memorial Safe Passage Emergency Shelter Expansion. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Family Crisis Center of Prince George's County for the acquisition and renovation of transitional housing, located in Brentwood (Prince George's County) 75,000

(BK) Hard Bargain Farm Environmental Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Alice Ferguson Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, and capital equipping of improvements to the Potomac River Habitat Study Complex at Hard Bargain Farm Environmental Center, located in Accokeek, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)..... 150,000

(BL) Henson Valley Montessori School. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Henson Valley Montessori School, Inc. for the planning, design, construction, and capital equipping of the Henson Valley Montessori School, located in Upper Marlboro (Prince George's County) 100,000

(BM)	Historic Laurel Mills Ruins. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of Laurel for the repair, stabilization, and reconstruction of Historic Laurel Mills Ruins, located in Laurel. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)	100,000
(BN)	Lanham Boys and Girls Club Sports Park Renovation. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Lanham Boys and Girls Club Inc. for the planning, design, construction, repair, and renovation of a sports park, located in Lanham. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County)	150,000
(BO)	Multicultural Use Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Latin American Youth Center, Inc. for the renovation of the Center for Educational Partnerships, located in Riverdale. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County)	150,000
(BP)	New Carrollton Recreation Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Mayor and City Council of the City of New Carrollton for the planning, design, and construction of a recreation center, located in New Carrollton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property (Prince George's County)	150,000
(BQ)	Rosaryville Conservancy Tack House and Stables. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Rosaryville Conservancy, Inc. for the repair, renovation, and restoration of the tack house and stables located in the conservancy area on the grounds of the Mount Airy Mansion, located in Upper Marlboro. Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions (Prince George's County)	100,000

(BR) Suitland Technology Center. Provide a grant equal to the lesser of (i) $100,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Suitland Family and Life Development Corporation for the construction of the Suitland Technology Center, located in Lanham (Prince George's County) 100,000

(BS) United Communities Against Poverty. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the United Communities Against Poverty, Inc. for the planning, design, renovation, construction, reconstruction, and capital equipping of the United Communities Against Poverty, located in Capitol Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Prince George's County) 200,000

(BT) Walker Mill Daycare and Training Center. Provide a grant equal to the lesser of (i) $150,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Walker Mill Development, Inc. for the planning, design, construction, and capital equipping of the Walker Mill Daycare and Training Center, located in Capitol Heights. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in kind contributions (Prince George's County) 150,000

(BU) Bending Water Park. Provide a grant equal to the lesser of (i) $200,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Accohannock Indian Tribe, Inc. for the design, construction, and capital equipping of Bending Water Park, located in Marion. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Somerset County)..... 200,000

(BV) St. Mary's College Amphitheater. Provide a grant equal to the lesser of (i) $300,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the St. Mary's College of Maryland Foundation, Inc. for the planning, design, construction, and capital equipping of the St. Mary's College Amphitheater, located in St. Mary's City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or funds expended prior to the effective date of this Act (St. Mary's County)..... 300,000

(BW)	Tudor Hall. Provide a grant equal to the lesser of (i) $55,000 or (ii) the amount of the matching fund provided to the Board of Directors of the St. Mary's County Historical Society, Inc. for the repair and renovation of Tudor Hall, located in Leonardtown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (St. Mary's County)	55,000
(BX)	Maryland Theatre. Provide a grant equal to the lesser of (i) $125,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Maryland Theatre Association, Inc. for the construction, repair, renovation, reconstruction, and capital equipping of the Maryland Theatre, located in Hagerstown, subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County)	125,000
(BY)	Museum of Fine Arts. Provide a grant equal to the lesser of (i) $75,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of the Washington County Museum of Fine Arts, Inc. for the planning, design, construction, renovation, and capital equipping of a covered courtyard and building, located in Hagerstown subject to a requirement that the grantee grant and convey a historic easement to the Maryland Historical Trust (Washington County)	75,000
(BZ)	Rackliffe House. Provide a grant equal to the lesser of (i) $145,000 or (ii) the amount of the matching fund provided, to the Board of Directors of the Rackliffe House Trust, Inc. for the repair, renovation, reconstruction, and capital equipping of the historic Rackliffe House, located in Berlin. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Worcester County)	145,000

Explanation: This language adds $12.5 million of local initiatives selected by the House of Delegates.

ZA03
Maryland Hospital Association

ZA03 Maryland Hospital Association $5,000,000

Add the following language:

(ZA03) MARYLAND HOSPITAL ASSOCIATION

(A) Adventist Health Care Residential Treatment Center. Provide a grant equal to the lesser of (i) $430,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Adventist Health Care, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of three Residential Treatment Center units on the campus of Potomac Ridge, located in Montgomery County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County) 430,000

(B) Civista Medical Center Pharmacy. Provide a grant equal to the lesser of (i) $375,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Civista Medical Center, Inc. for the planning, design, renovation, expansion, repair, construction, relocation, and capital equipping of a pharmacy at the Cevista Medical Center, located in Charles County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Charles County)..... 375,000

(C) Franklin Square Hospital Center Emergency Department. Provide a grant equal to the lesser of (i) $1,130,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Franklin Square Hospital Center, Inc. for the planning, design, renovation, expansion, repair, construction, relocation, and capital equipping of a new Emergency Department, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)..... 1,130,000

(D)	Maryland General Hospital. Provide a grant equal to the lesser of (i) $875,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Maryland General Hospital, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of a replacement Intensive Care Unit, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)	875,000
(E)	Montgomery General Hospital. Provide a grant equal to the lesser of (i) $900,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Montgomery General Hospital, Inc. for the planning, design, renovation, expansion, repair, construction, relocation, and capital equipping of an Emergency Services Department, including behavioral/mental health treatment areas, pediatrics, and fast track, located in Olney. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)	900,000
(F)	Sinai Hospital of Baltimore - Maternity Care. Provide a grant equal to the lesser of (i) $320,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Sinai Hospital of Baltimore, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the prenatal and postpartum rooms and associated support space in an existing building, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)	320,000
(G)	St. Joseph Medical Center Cardiac Care. Provide a grant equal to the lesser of (i) $450,000 or (ii) the amount of the matching fund provided, to the Board of Directors of St. Joseph Medical Center, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of an existing Cardiac Catheterization Prep and Recovery area currently comprised of a 15 bay, semi–private, open space, located in Baltimore County. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore County)	450,000

(H)	Suburban Hospital. Provide a grant equal to the lesser of (i) $410,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Suburban Hospital, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of a medical and surgical nursing unit, located in Bethesda. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Montgomery County)	410,000
(I)	Union Hospital of Cecil County - Outpatient Center. Provide a grant equal to the lesser of (i) $110,000 or (ii) the amount of the matching fund provided, to the Board of Directors of Union Hospital of Cecil County, Inc. for the planning, design, renovation, expansion, repair, construction, and capital equipping of the outpatient infusion center and the development of an outpatient pain program, located in Elkton. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Cecil County).....	110,000

Request	Authorization	Change
5,000,000	5,000,000	0

Explanation: This language provides funding for projects approved through the private hospital facilities program.

Committee Narrative

Maryland Hospital Association Hospital Bond Projects: The committees request that if the Governor proposes to fund projects requested through the Maryland Hospital Association Hospital Bond Program, those projects be listed in the capital bill as introduced rather than simply providing for a dollar amount for projects authorized by separate legislation.

ZB02
Local Jails and Detention Centers

Committee Narrative

Local Jails and Detention Centers Population Statistics Report: As overseer of the Local Jails and Detention Center Capital Improvement Program, the committees direct the Department of Public Safety and Correctional Services (DPSCS), on an annual basis, to coordinate the submission of local jail and detention center population statistics on behalf of the counties and provide that information in a report to the budget committees. At a minimum, the report shall include:

- the design capacity and operational capacity for each facility, making note of specialized population beds which cannot be used by general population inmates;
- the total average daily population for the fiscal year for total population and separated by male and female offenders;
- the number of days the population exceeded operational capacity;
- the most consecutive days the population exceeded capacity;
- the range in the number of inmates exceeding operational capacity;
- the average amount the population exceeded capacity;
- the peak inmate population; and
- the average number of federal prisoners/detainees held by each county.

Receipt of this information for every county on an annual basis would allow the budget committees, the Department of Budget and Management, DPSCS, and the counties to better assess local jails and detention centers capital needs. The report shall be submitted to the budget committees no later than September 1, 2008, and annually thereafter.

Information Request	Author	Due Date
Local jails and detention centers population statistics report	DPSCS	September 1, 2008, and annually thereafter

Chapter 698 of the Acts of 2001, as Amended by Chapter 162 of the Acts of 2003

Amend the following language:

Chapter 698 of the Acts of 2001, as Amended by Chapter 162 of the Acts of 2003

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Baltimore City – Marvellous Works Outreach Center Loan of 2001 in a total principal amount equal to the lesser of (i) **[**$300,000**] $0** or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

Request	Authorization	Change
0	-300,000	-300,000

Explanation: This language de-authorizes a prior State local initiative grant for a project that is no longer going to be undertaken.

Chapter 728 of the Acts of 2001
Baltimore City – The Saratoga Center Loan of 2001

Amend the following language:

Chapter 728 of the Acts of 2001

SECTION 1. BE IT FURTHER ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Baltimore City – The Saratoga Center Loan of 2001 in a total principal amount equal to the lesser of (i) **[**$100,000**] $0** or (ii) the amount of the matching fund provided in accordance with Section 1(5) below. This loan shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8–117 through 8–124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

Request	Authorization	Change
0	-100,000	0

Explanation: This language de-authorizes the Baltimore City – Saratoga Center Loan of 2001. Chapter 728 of 2001 authorized up to $100,000 grant to the CarSarCar Community Development Corporation for the planning, design, repair, renovation, reconstruction, and capital equipping of a building for a multipurpose center to be known as The Saratoga Center. The contact person for the grantee advises that this project has been discontinued. There are no plans to proceed with the 2001 authorization.

Chapter 488 of the Acts of 2007

Amend the following language:

Section 1(3)

DEPARTMENT OF JUVENILE SERVICES

VD01 OFFICE OF THE SECRETARY

(A) Juvenile Services Facilities Grant Program. Provide grants to acquire, design, construct, renovate, and equip residential and nonresidential facilities. The funds appropriated for this purpose shall be administered in accordance with Article 83C, Sections 4–101 through 4–106 (Statewide) ..... **[**3,329,000**]**
1,958,000

Request	**Authorization**	**Change**
0	-1,371,000	-1,371,000

Explanation: Reduce prior year authorization as two previously authorized projects – Bowling Brook and the UMAR Boxing Program – are not moving forward.

Chapter 488 of the Acts of 2007

Amend the following language:

ZA00 MISCELLANEOUS GRANT PROGRAMS

(A) **[**Birchmere Music Hall**] LIVE NATION**. Provide a grant to the County Executive and County Council of Montgomery County to assist in the design, construction, and capital equipping of a facility for the [Birchmere Music Hall**] LIVE NATION** in Silver Spring, subject to the requirement that the grantee provide an equal and matching fund for this purpose**, PROVIDED THAT NO AMOUNT OF THIS AUTHORIZATION SHALL BE EXPENDED UNTIL SUCH TIME THAT MONTGOMERY COUNTY PROVIDES THE BUDGET COMMITTEES WITH A REPORT THAT EVIDENCES THE FOLLOWING PROCEDURAL STEPS HAVE BEEN COMPLETED:**

(1) PROJECT ECONOMIC FEASIBILITY STUDY;

(2) ALL CONTRACTS RELATIVE TO PROPERTY ACQUISITION;

(3) MONTGOMERY COUNTY COUNCIL HAS CONSIDERED AND APPROVED ANY AND ALL ZONING TEXT AMENDMENTS AND SUBDIVISION REGULATION AMENDMENTS REQUIRED BY THE COUNTY AND LANDOWNER; AND

(4) FULL FINANCIAL AND COST ANALYSIS FOR THE PROJECT AND EVIDENCE THAT MONTGOMERY COUNTY HAS BUDGETED ALL FUNDS NECESSARY TO MATCH STATE FUNDS PROVIDED FOR THE PROJECT (Montgomery County)..... 2,000,000

Explanation: This language places restrictions on the use of State funds authorized to assist Montgomery County with the development of a live entertainment venue in Silver Spring, Maryland.

Information Request	**Author**	**Due Date**
Report on Live Nation	Montgomery County	Prior to expenditure of funds

Section 12

Add the following language:

SECTION 12. AND BE IT FURTHER ENACTED, That:

(1) The Board of Public Works may borrow money and incur indebtedness on behalf of the State of Maryland through a State loan to be known as the Rockville District Court Loan of 2009 in the total principal amount of $23,828,000 and on behalf of the State of Maryland through a State loan to be known as the New Hagerstown Barrack and Garage Loan of 2009 in the total principal amount of $14,820,000. These loans shall be evidenced by the issuance, sale, and delivery of State general obligation bonds authorized by a resolution of the Board of Public Works and issued, sold, and delivered in accordance with §§ 8-117 through 8-124 of the State Finance and Procurement Article and Article 31, § 22 of the Code.

(2) The bonds to evidence these loans or installments of these loans may be sold as a single issue or may be consolidated and sold as part of a single issue of bonds under § 8-122 of the State Finance and Procurement Article.

(3) The cash proceeds of the sale of the bonds shall be paid to the Treasurer and first shall be applied to the payment of the expenses of issuing, selling, and delivering the bonds, unless funds for this purpose are otherwise provided, and then shall be credited on the books of the Comptroller and expended, on approval by the Board of Public Works, for the following public purposes, including any applicable architects' and engineers' fees:

DE02.01 BOARD OF PUBLIC WORKS

JUDICIARY/MULTISERVICE CENTERS
(Montgomery County)

(I)	Rockville District Court. Provide funds to design, construct, and equip a new District Court facility in Rockville	23,828,000

WA01 DEPARTMENT OF STATE POLICE
(Washington County)

(A)	New Hagerstown Barrack and Garage. Provide funds to construct and equip a new Hagerstown Barrack and Garage	14,820,000

Section 12

(4) An annual State tax is imposed on all assessable property in the State in rate and amount sufficient to pay the principal and interest on the bonds issued for the Rockville District Court loan and New Hagerstown Barrack and Garage loan as and when due and until paid in full. The principal shall be discharged within 15 years after the date of the issuance of the bonds.

(5) The proceeds of these loans must be expended or encumbered by the Board of Public Works for the purposes provided in this Act no later than June 1, 2016. If any funds authorized by this Act remain unexpended or unencumbered after June 1, 2016, the amount of the unencumbered or unexpended authorization shall be canceled and be of no further effect. If bonds have been issued for these loans, the amount of unexpended or unencumbered bond proceeds shall be disposed of as provided in § 8-129 of the State Finance and Procurement Article.

Explanation: This language preauthorizes general obligation bond funds in the 2009 Maryland Consolidated Capital Bond Loan for the new Rockville District Court and the New Hagerstown Barrack and Garage.

Section 12

Strike the following language:

~~SECTION 12. AND BE IT FURTHER ENACTED, That:~~

~~(1) Notwithstanding § 8-125(e) of the State Finance and Procurement Article, up to $25,000,000 in premiums exceeding $4,000,000 from the sale of State bonds in 2008 shall remain in the State and Local Facilities Loan Fund and, on approval by the Board of Public Works, may be expended only by the Comptroller to provide grants for public school construction projects approved by the Interagency Committee on School Construction.~~

~~(2) The Comptroller shall make any transfers or accounting adjustments and reconciliations necessary to implement the provisions of this Section.~~

Request	Authorization	Change
25,000,000	0	-25,000,000

Explanation: This action deletes the proposed use of bond premiums to supplement the State's fiscal 2009 capital program. Any proceeds from the sale of State general obligation bond funds received in the form of bond premiums should remain in the Annuity Bond Fund to reduce the reliance on general funds to support debt service anticipated in fiscal 2010.

Section 13

SECTION 13. AND BE IT FURTHER ENACTED, That the Laws of Maryland read as follows:

Article – Education

5–302.

(e) **(1)** **BEFORE MAY 1 OF EACH YEAR, THE BOARD OF PUBLIC WORKS MAY NOT APPROVE PUBLIC SCHOOL CONSTRUCTION PROJECTS THAT COMPRISE MORE THAN 75% OF THE PRELIMINARY SCHOOL CONSTRUCTION ALLOCATION, DETERMINED UNDER § 8–113 OF THE STATE FINANCE AND PROCUREMENT ARTICLE, FOR THE FOLLOWING FISCAL YEAR.**

[(1)**](2)** On or before December 31 of each year, the Interagency Committee shall provide recommendations to the Board of Public Works for public school construction projects that comprise 75% of the preliminary school construction allocation, determined under § 8–113 of the State Finance and Procurement Article, for the following fiscal year.

[(2)**](3)** On or before March 1 of each year, the Interagency Committee shall provide recommendations to the Board of Public Works, the presiding officers and the budget committees of the General Assembly, and the Department of Legislative Services for public school construction projects that comprise 90% of the school construction allocation included in the capital budget submitted by the Governor for the following fiscal year.

[(3)**](4)** The remaining public school construction allocation for the following fiscal year may be allocated by the Board of Public Works as provided in regulation.

Explanation: This language codifies the prohibition on the Board of Public Works allocating more than 75% of the preliminary school construction allocation before May 1 each year. The General Assembly has added this language to the capital budget bill for the past three years.

C L E R K ' S O F F I C E

R E C E I P T

SENT TO GOVERNOR SIGNATURE:_____

LEG DATE: MARCH 28, 2008 CALENDAR DATE: APRIL 3, 2008

TIME: RECEIPT NUMBER: 766

THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

HB 360 HB 361 HB 365

C L E R K ' S O F F I C E

R E C E I P T

SENT TO GOVERNOR SIGNATURE:_____

LEG DATE: CALENDAR DATE: APRIL 8, 2008

TIME: RECEIPT NUMBER: 966

THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

HB 363	HB 362	HB 17	HB 507	HB 550
HB 739	HB 852	HB 1168	HB 87	HB 88
HB 113	HB 116	HB 132	HB 133	HB 163
HB 167	HB 170	HB 171	HB 173	HB 180
HB 198	HB 214	HB 219	HB 223	HB 226
HB 227	HB 228	HB 229	HB 231	HB 237
HB 273	HB 277	HB 287	HB 305	HB 309
HB 325	HB 350	HB 394	HB 395	HB 402
HB 405	HB 406	HB 416	HB 445	HB 462
HB 467	HB 471	HB 510	HB 585	HB 634

C L E R K ' S O F F I C E

R E C E I P T

SENT TO GOVERNOR SIGNATURE:_____

LEG DATE: CALENDAR DATE: APRIL 8, 2008

TIME: RECEIPT NUMBER: 967

THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

HB 637 HB 689 HB 697 HB 700 HB 703

HB 705 HB 750 HB 751 HB 787 HB 790

HB 827 HB 828 HB 840 HB 859 HB 899

HB 929 HB 933 HB 938 HB 941 HB 945

HB 946 HB 963 HB 972 HB 976 HB 977

HB 1005 HB 1011 HB 1015 HB 1021 HB 1064

HB 1079 HB 1085 HB 1156 HB 1225 HB 1443

HB 1581

C L E R K ' S O F F I C E

R E C E I P T

SENT TO GOVERNOR SIGNATURE:_____

LEG DATE: CALENDAR DATE: APRIL 17, 2008

TIME: RECEIPT NUMBER: 976

THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

HB 1627

C L E R K ' S O F F I C E

R E C E I P T

SENT TO GOVERNOR SIGNATURE:_____

LEG DATE: CALENDAR DATE: APRIL 24, 2008

TIME: RECEIPT NUMBER: 977

THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

HB 1253 HB 369 HB 373 HB 375 HB 368

HB 608 HB 374 HB 377 HB 1166 HB 1337

HB 117 HB 140 HB 1056 HB 1129 HB 123

HB 566 HB 315 HB 348 HB 586 HB 986

HB 208 HB 664 HB 985 HB 1242 HB 957

HB 1193 HB 1089 HB 1423 HB 809 HB 419

HB 343 HB 120 HB 1266 HB 811 HB 906

HB 1387 HB 991 HB 581 HB 1233 HB 1473

HB 1140 HB 1386 HB 1463 HB 1563 HB 1587

HB 1604 HB 5 HB 36 HB 115 HB 139

C L E R K ' S O F F I C E

R E C E I P T

SENT TO GOVERNOR SIGNATURE:_____

LEG DATE: CALENDAR DATE: APRIL 24, 2008

TIME: RECEIPT NUMBER: 978

THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

HB 142	HB 148	HB 190	HB 216	HB 217
HB 230	HB 238	HB 239	HB 256	HB 257
HB 265	HB 272	HB 289	HB 312	HB 335
HB 353	HB 382	HB 393	HB 404	HB 409
HB 415	HB 458	HB 478	HB 525	HB 543
HB 576	HB 580	HB 591	HB 612	HB 626
HB 629	HB 630	HB 638	HB 645	HB 648
HB 651	HB 652	HB 680	HB 706	HB 743
HB 752	HB 763	HB 823	HB 824	HB 864

C L E R K ' S O F F I C E

R E C E I P T

SENT TO GOVERNOR SIGNATURE:_____

LEG DATE: CALENDAR DATE: APRIL 24, 2008

TIME: RECEIPT NUMBER: 979

THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

HB 878 HB 883 HB 910 HB 923 HB 928

HB 930 HB 973 HB 974 HB 1050 HB 1051

HB 1083 HB 1139 HB 1151 HB 1171 HB 1210

HB 1214 HB 1258 HB 1265 HB 1280 HB 1287

HB 1338 HB 1407 HB 1433 HB 1436 HB 1464

HB 1482 HB 1493 HB 1504 HB 1506 HB 1514

HB 1517 HB 1522 HB 1572 HB 1589 HB 1624

HB 1211

C L E R K ' S O F F I C E

R E C E I P T

SENT TO GOVERNOR SIGNATURE:_____

LEG DATE: CALENDAR DATE: APRIL 24, 2008

TIME: RECEIPT NUMBER: 980

THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

HB 6 HB 18 HB 29 HB 40 HB 54

HB 62 HB 63 HB 64 HB 74 HB 75

HB 76 HB 83 HB 90 HB 114 HB 118

HB 149 HB 152 HB 154 HB 165 HB 169

HB 182 HB 183 HB 199 HB 203 HB 205

HB 213 HB 215 HB 218 HB 221 HB 225

HB 233 HB 235 HB 241 HB 254 HB 261

HB 263 HB 269 HB 271 HB 276 HB 278

HB 279 HB 280 HB 282 HB 285 HB 303

HB 314 HB 318 HB 330 HB 340 HB 358

C L E R K ' S O F F I C E

R E C E I P T

SENT TO GOVERNOR SIGNATURE:_____

LEG DATE: CALENDAR DATE: APRIL 24, 2008

TIME: RECEIPT NUMBER: 981

THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

HB 359	HB 372	HB 399	HB 407	HB 408
HB 417	HB 422	HB 424	HB 428	HB 429
HB 432	HB 437	HB 440	HB 442	HB 450
HB 452	HB 459	HB 472	HB 481	HB 482
HB 483	HB 484	HB 488	HB 494	HB 501
HB 505	HB 511	HB 514	HB 515	HB 527
HB 535	HB 536	HB 545	HB 551	HB 554
HB 561	HB 573	HB 577	HB 578	HB 588
HB 589	HB 595	HB 600	HB 610	HB 628
HB 639	HB 646	HB 653	HB 669	HB 684

C L E R K ' S O F F I C E

R E C E I P T

SENT TO GOVERNOR SIGNATURE:_____

LEG DATE: CALENDAR DATE: APRIL 24, 2008

TIME: RECEIPT NUMBER: 982

THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

HB 685	HB 696	HB 704	HB 707	HB 717
HB 719	HB 720	HB 721	HB 722	HB 723
HB 725	HB 728	HB 742	HB 744	HB 745
HB 749	HB 765	HB 766	HB 767	HB 768
HB 770	HB 782	HB 784	HB 786	HB 795
HB 805	HB 807	HB 808	HB 815	HB 816
HB 818	HB 844	HB 847	HB 865	HB 866
HB 869	HB 872	HB 881	HB 882	HB 901
HB 902	HB 905	HB 915	HB 940	HB 942
HB 947	HB 953	HB 975	HB 1002	HB 1010

C L E R K ' S O F F I C E

R E C E I P T

SENT TO GOVERNOR SIGNATURE:_____

LEG DATE: CALENDAR DATE: APRIL 24, 2008

TIME: RECEIPT NUMBER: 983

THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

HB 1013	HB 1016	HB 1018	HB 1030	HB 1038
HB 1039	HB 1041	HB 1045	HB 1048	HB 1057
HB 1059	HB 1078	HB 1087	HB 1090	HB 1100
HB 1111	HB 1113	HB 1115	HB 1119	HB 1134
HB 1158	HB 1159	HB 1160	HB 1176	HB 1185
HB 1186	HB 1187	HB 1209	HB 1219	HB 1245
HB 1274	HB 1277	HB 1279	HB 1296	HB 1301
HB 1309	HB 1311	HB 1316	HB 1326	HB 1350
HB 1351	HB 1353	HB 1356	HB 1358	HB 1391
HB 1394	HB 1395	HB 1400	HB 1409	HB 1411

C L E R K ' S O F F I C E

R E C E I P T

SENT TO GOVERNOR SIGNATURE:_____

LEG DATE: CALENDAR DATE: APRIL 24, 2008

TIME: RECEIPT NUMBER: 984

THE FOLLOWING ORIGINAL BILLS HAVE BEEN CHECKED OUT.

HB 1425 HB 1426 HB 1431 HB 1432 HB 1435

HB 1441 HB 1444 HB 1452 HB 1455 HB 1476

HB 1479 HB 1481 HB 1492 HB 1495 HB 1498

HB 1512 HB 1513 HB 1534 HB 1537 HB 1550

HB 1555 HB 1557 HB 1561 HB 1562 HB 1564

HB 1566 HB 1570 HB 1585 HB 1596 HB 1602

HB 1607