

GOVERNOR'S OFFICE OF COMMUNITY INITIATIVES (GOCI)

94.003 STATE COMMISSIONS

Program Description: Supports the operation of State Commissions and alternative administrative entities in implementing duties as required by the National and Community Service Act of 1990. Develops strategies or approaches for outreach to community and faith-based organizations and intermediaries interested in operating an AmeriCorps program.

Annual events and technical assistance activities are required and must be planned with the schedules and needs of all programs in mind, including AmeriCorps, National Education Awards Programs, and Promise Fellows. Other responsibilities include developing a three-year comprehensive national and community service plan and establishment of state priorities. The State Commission develops and annually updates a statewide plan for national and community service.

Formula Description: Matching funds are required. Amounts vary yearly.

FY10 (exp)	FY11 (approp)	FY12 (est)
\$ 253,563	\$ 241,918	\$ 333,356

Program Supported / Population Served: Governor's Office on Service & Volunteerism statewide

Governor's Goal #3 [Increase the Number of Marylanders Who Receive Skills Training by 20% by End 2012](#)

94.006 AMERICORPS

Program Description: Strengthens ties binding communities together, developing citizenship and skills of AmeriCorps members. Programs engage members in community-based services, providing a direct and demonstrable benefit valued by the community. Provides individuals the opportunity to spend a year serving Maryland communities. AmeriCorps members receive training, a living allowance, and an education award to help pay for college or to repay student loans.

Formula Description: Matching funds are required. The grantor requires minimum aggregate matching funds that are non-federal for member support and program operating costs for all programs. The AmeriCorps portfolio is comprised of formula and competitive funds. The statistical factor used for fund allocation is a population-based formula allotment. Also, a national competitive process for proposals determines the award amount.

Program Supported / Population Served: Governor's Office-Volunteer Maryland - 4,960; Statewide Frostburg State University: ASTAR! - 1,860; Garrett, Washington, & Allegany Counties Salisbury State University: Partnership For Adolescents On the Lower Shore - 4,960; Somerset, Talbot, Worcester, & Wicomico Counties University of Maryland at Baltimore Health Workforce Development - 1,860; Baltimore City Jumpstart for Young Children Morgan State University - 1,278; Baltimore City MD Department of Natural Resources Maryland

Conservation Corps - 4,340; Statewide ARRA funding for Americorps will be listed under a different CFDA and includes \$1,146,000 in FY 1,0 bringing to total for all Americorps funds in FY 10 to \$5,619,920.

FY10 (exp)	FY11 (approp)	FY12 (est)
\$ 3,716,763	\$ 4,473,920	\$ 4,124,242

ARRA		
FY 10 (exp)	FY 11 (approp)	FY 12 (est)
\$ 0	\$ 1,146,000	\$ 0

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94.007 PLANNING & PROGRAM DEVELOPMENT GRANTS - DISABILITY

Program Description: Disability Outreach grants support innovative demonstration service programs building the ethic of service among Americans of all ages and backgrounds. Integrates qualified persons with disabilities into Maryland's national service programs by providing: (1) outreach, recruitment, and retention to qualified citizens with disabilities; (2) training and technical assistance on disability issues to Maryland's AmeriCorps programs; and (3) reasonable accommodations to qualified, or potentially qualified, AmeriCorps members with disabilities.

Formula Description: Matching funds are not required.

FY10 (exp)	FY11 (approp)	FY12 (est)
\$ 22,594	\$ 72,000	\$ 77,429

Program Supported / Population Served: Department of Disabilities statewide Governor's Office-Volunteer Maryland / 4,960 Statewide Frostburg State University: ASTAR! / 1,860; Garrett, Washington, & Allegany Counties Salisbury State University Partnership for Adolescents / 4,960; Somerset, Talbot, Worcester, & Wicomico Counties

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94.009 PLANNING & PROGRAM DEVELOPMENT GRANTS

Program Description: GOSV provides training and technical assistance to national service programs, faith and community-based nonprofit and volunteer organizations throughout Maryland with special emphasis on AmeriCorps programs and Volunteer Centers.

Formula Description: Matching funds are not required.

FY10 (exp)	FY11 (approp)	FY12 (est)
\$ 128,115	\$ 150,216	\$ 140,640

Program Supported / Population Served: Department of Disabilities statewide Governor's Office-Volunteer Maryland/4,960; Statewide; Frostburg State

University: ASTAR! / 1,860; Garrett, Washington, & Allegany Counties Salisbury State University Partnership for Adolescents / 4,960; Somerset, Talbot, Worcester, & Wicomico Counties MD Department of Natural Resources Maryland Conservation Corps / 4,340; Statewide

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94.012 VOLUNTEER GENERATION FUND

Program Description: The Maryland project will include a combination of \$25,000 sub-grants to volunteer centers and GOSV-managed activities designed to increase the number of Maryland citizens who volunteer each year. Up to six sub-grantees will be selected through a competitive process and based on their ability to provide services that are consistent with the national goals of the Volunteer Generation Fund. The GOSV-managed activities will build on historic strengths as well as recent improvements of internal systems and sub-grantee management systems. These will include volunteer management training for nonprofit staff to promote a variety of volunteer opportunities to the widest possible audience each year

Formula Description: 2010-11 regulatory match is 20%. 2010-11 budgetary match is 23.8%.

FY10 (exp)	FY11 (approp)	FY12 (est)
\$ 0	\$ 0	\$ 164,753

Governor's Goal #3 [Increase the Number of Marylanders Who Receive Skills Training by 20% by End 2012](#)

-end GOCI report-