

STATE AGENCY COMPARISONS DOLLAR TOTALS & NUMBER OF GRANTS

This first chart lists state agencies based on highest amounts of federal funds received in FY 2011, which includes ARRA (Recovery Act) funds.

FEDERAL FUNDING BY STATE AGENCY FISCAL YEARS 2008 – 2010, \$ IN 000'S			
MD State Agency	FY 2010	FY 2011	FY 2012
Health & Mental Hyg (DHMH)	\$4,675,275	\$4,831,027	\$4,567,699
Human Resources (DHR)	\$1,597,707	\$1,956,851	\$1,962,419
Education (MSDE)	\$1,669,130	\$ 935,945	\$ 935,945
Transportation (MDOT)	\$ 805,575	\$ 945,868	\$ 915,408
Housing & Comm Dev (DHCD)	\$ 219,871	\$ 218,488	\$ 220,049
Labor, Licens & Reg (DLLR)	\$ 167,612	\$ 149,143	\$ 176,204
Public Safety/Correctional Srv (DPSCS)	\$ 75,243	\$ 83,562	\$ 28,609
Emergency Mgmt (MEMA)	\$ 30,678	\$ 59,762	\$ 41,301
Environment (MDE)	\$ 176,116	\$ 58,399	\$ 90,759
Natural Resources (DNR)	\$ 34,391	\$ 49,401	\$ 35,053
Maryland Energy Admin (MEA)	\$ 31,381	\$ 38,348	\$ 7,683
Gov's Ofc Crime Ctrl/Prev (GOCCP)	\$ 20,288	\$ 31,469	\$ 30,435
Aging (MDoA)	\$ 30,531	\$ 30,052	\$ 30,716
State Police (MSP)	\$ 24,049	\$ 25,058	\$ 1,584
Information Technology (DoIT)	\$ 0	\$ 18,439	\$ 42,639
Board of Elections (BOE)	\$ 8,458	\$ 9,595	\$ 2,299
Veterans Affairs (MDVA)	\$ 10,695	\$ 9,326	\$ 13,198
Juvenile Services (DJS)	\$ 5,496	\$ 7,602	\$ 341
Agriculture (MDA)	\$ 4,498	\$ 6,564	\$ 4,455
Gov's Ofc of Community Init (GOCI)	\$ 4,121	\$ 6,084	\$ 4,840
MD Health Ins Plan (MHIP)	\$ 2,301	\$ 3,680	\$ 3,000
MD Higher Education Comm (MHEC)	\$ 3,647	\$ 3,452	\$ 4,614
Disabilities (MDOD)	\$ 2,211	\$ 2,561	\$ 2,419
MD Public Broadcasting Corp (MPT)	\$ 851	\$ 2,080	\$ 1,800
Office of Attorney General (OAG)	\$ 2,046	\$ 1,896	\$ 2,225
Maryland Environmental Serv (MES)	\$ 587	\$ 1,678	\$ 1,574
General Services (DGS)	\$ 1,002	\$ 1,095	\$ 1,064
Insurance (MIA)	\$ 0	\$ 1,000	\$ 1,000
Planning (MDP)	\$ 994	\$ 957	\$ 947
Gov's Office for Children (GOC)	\$ 983	\$ 882	\$ 550
Business & Econ Devel (DBED)	\$ 819	\$ 859	\$ 918
Judiciary Branch	\$ 618	\$ 772	\$ 346
Public Service Comm (PSC)	\$ 359	\$ 762	\$ 701
Human Relations Comm (MCHR)	\$ 756	\$ 680	\$ 637
State Archives (MSA)	\$ 0	\$ 150	\$ 296
MD Inst Emer Med Srv Sys (MIEMSS)	\$ 116	\$ 100	\$ 110
Historic St. Mary's Comm	\$ 0	\$ 74	\$ 67
MD Technology Devel Corp (TEDCO)	\$ 318	\$ 0	\$ 0
Total to Maryland	\$ 9,563,245	\$10,271,271	\$ 9,129,062

When assessing federal grant funds received by state agencies, it is important to note total dollar figures, as well as yearly percentage changes and changes in the number of grant programs, to track performance and identify trends. The top four state agencies garnering the largest dollar federal grant funding in recent fiscal years remains the same: Department of Health and Mental Hygiene, Department of Human Resources, Department of Education, and Department of Transportation. This is due to the large dollar amounts associated with national “formula” grant programs to these agencies. The ARRA money arrived through 17 different agencies, with a few agencies experiencing dramatic changes compared to past years. It is important to note that the majority of ARRA grants were just additions of funds to current programs. The ARRA funds are being tracked separately so they are all listed as separate grants.

One large segment of ARRA funds arrived in Maryland through the fiscal stabilization fund which has been identified with the state agencies that were actual recipients of this money as determined by DBM. So while not a traditional grant, they have been listed this way in the 2011 report. In the 2012 report most of these funds will no longer appear. The Department of Information Technology and the Maryland Insurance Administration received their first federal grants during the past year.

INCREASES IN NUMBER OF FEDERAL GRANTS

<u>Maryland State Agency</u>	<u>Total FY 10 – FY 11</u>
Health & Mental Hygiene (DHMH)	7
Aging (MDoA)	5
Labor, Licensing, Reg. (DLLR)	4
Education (MSDE)	3
Human Resources (DHR)	3
Transportation (MDOT)	2
State Police (MSP)	2
Planning (MDP)	2
Juvenile Services (DJS)	2

TOP STATE AGENCIES	
INCREASE IN FEDERAL GRANT DOLLARS	
FISCAL YEARS 2010 – 2011 (IN 000'S)	
Maryland State Agency	\$ Increase
Human Resources (DHR)	359,144
Health & Mental Hygiene (DHMH)	155,752
Transportation (MDOT)	140,293
Education (MSDE)	73,459
Emergency Mgmt (MEMA)	45,527
Information Technology (DoIT)	18,439
Natural Resources (DNR)	15,010
Crime Control/Prev. (GOCCP)	11,181
Public Safety/Corrections (DPSCS)	8,319
Energy Admin (MEA)	6,967

TOP STATE AGENCIES	
INCREASE IN FEDERAL GRANT DOLLARS	
ANTICIPATED FISCAL YEARS 2011 – 2012 (IN 000'S)	
Maryland State Agency	\$ Increase
Environment (MDE)	32,360
Labor, Licensing, Regulation (DLLR)	27,061
Information Technology (DoIT)	24,200
Human Resources (DHR)	5,568
Veterans (MDVA)	3,872
Housing (DHCD)	1,561
Higher Education (MHEC)	1,162
Aging (MDoA)	664
Attorney General (OAG)	329
State Archives	138

By measuring percentage increases, this allows some of the smaller agencies to demonstrate improvement that would otherwise not be clear when only raw dollar increases are tracked. As with the earlier charts, many of the largest percentage changes are related to ARRA funds with some of the larger increases occurring in agencies that did not previously receive ARRA funds.

**TOP STATE AGENCIES % INCREASE IN GRANT DOLLARS ANTICIPATED
FISCAL YEARS 2010-2011**

<u>Maryland State Agency</u>	<u>% Increase</u>
Information Technology (DoIT)	(\$0 in 2010)
Insurance (MIA)	(\$0 in 2010)
Archives	(\$0 in 2010)
Historic St. Mary's Commission	(\$0 in 2010)
MD Environmental Serv (MES)	65.0%
MD Public Broadcasting Corp (MPT)	59.1%
Public Service Com (PSC)	52.9%
Emergency Management (MEMA)	43.7%
MD Health Ins. Program (MHIP)	37.5%
Gov.'s Office on Crime, Control, Prev. (GOCCP)	35.5%
Gov.'s Office of Community Initiatives (GOCI)	32.3%

**TOP STATE AGENCIES % INCREASE IN GRANT DOLLARS ANTICIPATED
FISCAL YEARS 2011-2012**

<u>Maryland State Agency</u>	<u>% Increase</u>
Information Technology (DOIT)	56.5%
Archives	50.7%
Environment (MDE)	35.7%
Veterans (MDVA)	29.3%
Higher Education (MHEC)	25.2%
Labor, Licensing, Regulation (DLLR)	15.4%
Attorney General (AG)	14.8%
MD Emerg. Med Serv. Sys. (MIEMSS)	9.1%
Business, Economic Development (DBED)	6.4%
Aging (MDoA)	2.2%