

FISCAL DIGEST
OF THE
STATE OF MARYLAND
FOR THE
FISCAL YEAR 2008
INCLUDING
REVENUES AND APPROPRIATIONS WITH EXPLANATORY
AND SUPPLEMENTAL STATEMENTS

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SECRETARY OF BUDGET AND MANAGEMENT

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**EXHIBIT A
GENERAL FUND BUDGET SUMMARY (\$)**

Fiscal Year 2007

**General Fund Balance, June 30, 2006
available for 2007 operations** **1,361,712,139**

2007 Estimated Revenues (Bd. of Rev. Estimates - March, 2007 est.)	12,849,577,645	
Adjustments to revenues:		
Medicaid purchases of Vital Records	10,048,000	
Maryland Stadium Authority Profit	1,400,000	
Other (see detail)	<u>4,185,658</u>	
		<u>15,633,658</u>

Subtotal Revenues 12,865,211,303

Reimbursement from reserve for Heritage Tax Credits 6,003,740

Transfer from local income tax reserve 154,219,000

2007 General Fund Appropriations		
Appropriated by the 2006 General Assembly for State Operations	14,133,458,672	
Deficiency appropriations (appropriated by the 2007 General Assembly)	144,500,074	
Expenditure Reductions - Board of Public Works - February, 2007	(51,575,738)	
Specific reversion - 2006 Medicaid Surplus	(10,000,000)	
Specific reversion - Other (see detail)	(4,286,612)	
Estimated agency reversions	<u>(20,000,000)</u>	

Subtotal Appropriations 14,192,096,396

2007 General Funds Reserved for 2008 Operations **195,049,786**

Fiscal Year 2008

2007 General Funds Reserved for 2008 Operations **195,049,786**

2008 Estimated Revenues (Bd. of Rev. Estimates - March, 2007 est.)	13,427,052,719	
Adjustments to revenues:		
Captive Real Estate Investment Trusts - SB 945/HB 1257	7,600,000	
Medicaid purchases of Vital Records	1,560,000	
Other (see detail)	<u>1,066,774</u>	
		<u>10,226,774</u>

Subtotal Revenues 13,437,279,493

Reimbursement from reserve for Heritage Tax Credits 17,396,571

Transfer from the Revenue Stabilization Account 967,000,000

Transfer from Dedicated Purpose Account 11,017,757

2008 General Fund Appropriations	14,590,861,715	
Estimated agency reversions	<u>(30,000,000)</u>	

Subtotal Appropriations 14,560,861,715

2008 General Fund Unappropriated Balance **66,881,892**

EXHIBIT A
GENERAL FUND BUDGET SUMMARY (cont.)
Detail - Fiscal Years 2007 and 2008

	2007	2008
Specific Reversions		
Health and Welfare Benefits Funds - Judiciary	(3,088,983)	
Health and Welfare Benefits Funds - General Assembly	(700,436)	
Health and Welfare Benefits Funds - School for the Deaf	(297,193)	
Energy Administration - Solar Grant Program	(200,000)	
	(4,286,612)	-
	(4,286,612)	-
 Adjustments to Revenues - Other		
Medicare Part D Federal reimbursement	1,655,658	
Medicare - Maryland Cares - HB 1467	2,000,000	
Deer's Head - Veteran's Services		600,000
Homestead Tax Credit - Eligibility Verificiation - SB 522/HB 436		599,186
Office of Health Care Quality fees		683,750
Federal reimbursement for cemetery expansion	530,000	210,000
Tax Credit - Individuals with Employment Barriers - SB 1033		(365,581)
Income Tax Withholding - Nonresident Contractors - HB 1143		(346,634)
Other		(313,947)
	4,185,658	1,066,774
	4,185,658	1,066,774

EXHIBIT B
ESTIMATED REVENUE FOR THE FISCAL YEAR ENDING JUNE 30, 2008

	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS
PROPERTY TAXES				
PROPERTY TAXES		618,056,342		618,056,342
PROPERTY TRANSFER TAXES		188,582,000		188,582,000
Overattainment from prior years		75,502,557		75,502,557
Transfer to the General Fund				
FRANCHISE AND CORPORATION TAXES				
FRANCHISE TAX ON GROSS RECEIPTS	129,090,000			129,090,000
ORGANIZATION AND CAPITALIZATION FEES	365,000			365,000
FRANCHISE TAX ON NET EARNINGS OF FINANCIAL INSTITUTIONS				
RECORDING FEES	10,900,000			10,900,000
CORPORATION FILING FEES	71,388,000			71,388,000
DEATH TAXES				
COLLATERAL INHERITANCE TAX	49,746,000			49,746,000
DIRECT INHERITANCE TAX	240,000			240,000
MARYLAND ESTATE TAX	150,343,000			150,343,000
ALCOHOLIC BEVERAGE TAXES AND LICENSES				
TAX ON LIQUOR	14,476,000			14,476,000
TAX ON WINE	5,222,000			5,222,000
TAX ON BEER	9,335,000			9,335,000
ALCOHOLIC BEVERAGE LICENSES	1,000,000			1,000,000
INCOME TAXES				
CORPORATION INCOME TAXES	598,083,178	188,868,372		786,951,550
INDIVIDUAL INCOME TAXES	7,040,738,068			7,040,738,068
RETAIL SALES AND USE TAXES				
	3,622,702,025	29,884,000		3,652,586,025
TOBACCO TAX AND LICENSES				
TOBACCO TAX	278,456,000			278,456,000
TAX ON OTHER TOBACCO PRODUCTS	9,840,000			9,840,000
INSURANCE COMPANY TAXES, LICENSES, AND FEES				
	293,295,000			293,295,000
HORSE RACING TAXES AND LICENSES				
	240,000	4,355,600		4,595,600
DISTRICT COURT FEES AND COSTS				
	106,863,000			106,863,000
INTEREST ON INVESTMENTS				
	95,000,000	5,000,000		100,000,000
HOSPITAL PATIENT RECOVERIES				
STATE HOSPITAL RECOVERIES - MEDICAID	50,148,000			50,148,000
STATE HOSPITAL RECOVERIES - MEDICARE	4,562,000			4,562,000
STATE HOSPITAL RECOVERIES - INSURANCE & SPONSORS	5,827,000			5,827,000
DISPROPORTIONATE SHARE PAYMENTS	24,399,000			24,399,000
MISCELLANEOUS TAXES, FEES AND OTHER REVENUES				
EXCESS FEES OF OFFICE	5,299,000			5,299,000

EXHIBIT B
ESTIMATED REVENUE FOR THE FISCAL YEAR ENDING JUNE 30, 2008

	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS
UNCLAIMED PROPERTY REVENUE	79,865,000			79,865,000
LOCAL SHARE OF COST OF INCOME TAX ADMINISTRATION	12,396,000			12,396,000
UNINSURED MOTORIST PENALTY FEES	71,670,000			71,670,000
MISCELLANEOUS	10,003,000			10,003,000
ANNUITY BOND FUND MISCELLANEOUS REVENUES		45,289,385		45,289,385
BUDGETED TOBACCO SETTLEMENT RECOVERIES		194,039,428		194,039,428
LEGISLATIVE	230,000	100,000		330,000
JUDICIAL REVIEW AND LEGAL				
JUDICIARY				
COURT OF APPEALS				
COURT OF SPECIAL APPEALS				
CIRCUIT COURT JUDGES			783,208	783,208
DISTRICT COURT				
STATE BOARD OF LAW EXAMINERS				
ADMINISTRATIVE OFFICE OF THE COURTS		12,500,000		12,500,000
STATE LAW LIBRARY		10,429		10,429
JUDICIAL INFORMATION SYSTEMS		11,215,568		11,215,568
CLERKS OF THE CIRCUIT COURT	45,992,000	15,541,091	2,289,238	63,822,329
FAMILY LAW DIVISION			156,654	156,654
MAJOR TECHNOLOGY DEVELOPMENT PROJECTS		3,428,867		3,428,867
OFFICE OF THE PUBLIC DEFENDER	1,500,000	219,786		1,719,786
OFFICE OF THE ATTORNEY GENERAL	24,500,000	3,226,187	2,006,363	29,732,550
OFFICE OF THE STATE PROSECUTOR			123,220	123,220
PUBLIC SERVICE COMMISSION	60,000	13,023,590		13,083,590
OFFICE OF THE PEOPLE'S COUNSEL		2,715,667		2,715,667
SUBSEQUENT INJURY FUND	12,000	1,847,709		1,859,709
UNINSURED EMPLOYERS' FUND	8,994	1,045,382		1,054,376
WORKERS' COMPENSATION COMMISSION	54,387	13,137,662		13,192,049
Less: Tobacco Settlement Recoveries (Office of the Atty General)		(421,000)		(421,000)
99 TOTAL	<u>72,127,381</u>	<u>77,490,938</u>	<u>5,358,683</u>	<u>154,977,002</u>
EXECUTIVE AND ADMINISTRATIVE CONTROL				
BOARD OF PUBLIC WORKS				
BOARD OF PUBLIC WORKS - CAPITAL		2,400,000		2,400,000
DEPARTMENT OF DISABILITIES	19,000	196,532	1,413,078	1,628,610
MARYLAND ENERGY ADMINISTRATION	24,881	4,110,259	1,134,799	5,269,939
EXECUTIVE DEPT - BOARDS, COMMISSIONS AND OFFICES	63,000	2,042,446	15,862,944	17,968,390
SECRETARY OF STATE	1,833,000	454,679		2,287,679
HISTORIC ST. MARY'S CITY COMMISSION		573,100		573,100
GOVERNOR'S OFFICE FOR CHILDREN			1,048,022	1,048,022
DEPARTMENT OF AGING		324,001	26,401,325	26,725,326
COMMISSION ON HUMAN RELATIONS	1,000		732,944	732,944
MARYLAND STADIUM AUTHORITY		21,500,000		21,500,000
STATE BOARD OF ELECTIONS		8,934,219	2,178,609	11,112,828
DEPARTMENT OF PLANNING		4,319,273	937,299	5,256,572
MILITARY DEPARTMENT	1,000	13,224,267	50,516,000	63,741,267
MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEM		11,184,447	100,000	11,284,447
DEPARTMENT OF VETERANS AFFAIRS	210,000	627,221	14,291,175	15,128,396
STATE ARCHIVES		7,074,416	151,903	7,226,319
MARYLAND INSURANCE ADMINISTRATION	700,000	175,707,625		176,407,625

EXHIBIT B
ESTIMATED REVENUE FOR THE FISCAL YEAR ENDING JUNE 30, 2008

	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS
CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY		253,784		253,784
OFFICE OF ADMINISTRATIVE HEARINGS	2,300,000	48,213		2,348,213
Less: Property Transfer Tax (Department of Planning)		(3,000,000)		(3,000,000)
99 TOTAL	5,151,881	249,974,482	114,767,098	369,893,461
FINANCIAL AND REVENUE ADMINISTRATION				
COMPTROLLER OF THE TREASURY		15,951,213		15,951,213
STATE TREASURER	5,500,000	1,723,604		7,223,604
STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	849,186	4,253,095		5,102,281
STATE LOTTERY AGENCY	499,219,000	57,956,197		557,175,197
99 TOTAL	505,568,186	79,884,109		585,452,295
DEPARTMENT OF BUDGET AND MANAGEMENT				
	760,000	33,785,939		34,545,939
MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS FUND				
		12,494,230		12,494,230
RETIREMENT PROGRAMS				
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		22,189,167		22,189,167
TEACHERS AND EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS		1,391,955		1,391,955
99 TOTAL		23,581,122		23,581,122
DEPARTMENT OF GENERAL SERVICES				
	100,000	1,780,263	904,586	2,784,849
DEPARTMENT OF TRANSPORTATION				
MOTOR VEHICLE FUEL TAXES AND LICENSES		779,700,000		779,700,000
MOTOR VEHICLE TITLING TAX		725,000,000		725,000,000
MOTOR VEHICLE REGISTRATION		371,500,000		371,500,000
MOTOR VEHICLE ADMINISTRATION FEES		255,260,000		255,260,000
PORT ADMINISTRATION		96,305,000		96,305,000
MASS TRANSIT ADMINISTRATION		115,564,000		115,564,000
AVIATION ADMINISTRATION		168,358,000		168,358,000
BOND PROCEEDS		400,000,000		400,000,000
CAPITAL REIMBURSEMENT		10,000,000		10,000,000
MISCELLANEOUS		18,000,000		18,000,000
MARYLAND TRANSPORTATION AUTHORITY TRANSFER		(13,000,000)		(13,000,000)
TRANSFER FROM THE GENERAL FUND				
REVENUE TRANSFERS TO THE GENERAL FUND				
FUEL TAX (CHESAPEAKE BAY 2.3%)	13,586,000	(13,586,000)		
SPECIAL LICENSE TAGS	1,595,000	(1,595,000)		
SECURITY INTEREST FILING FEES	8,190,000	(8,190,000)		
REVENUE TRANSFERS TO OTHER SPECIAL FUNDS				
FUEL TAX (COMPTROLLER)		(7,493,739)		(7,493,739)
FUEL TAX (DNR)		(3,544,000)		(3,544,000)
GASOLINE AND MOTOR VEHICLE REVENUES (DEPT OF ENVIRON)		(485,592)		(485,592)
GASOLINE AND MOTOR VEHICLE REVENUES (STATE POLICE)		(24,394,450)		(24,394,450)
GASOLINE AND MOTOR VEHICLE REVENUES (RAD - CORP ADMIN)		(627,584)		(627,584)
SCHOLARSHIP FUNDS (SPECIAL LICENSE TAGS)		(380,000)		(380,000)
EMS OPERATIONS FUND (MED-EVAC SURCHARGE)		(64,660,000)		(64,660,000)
DOT ADJUSTMENT FOR REVENUE ESTIMATES		(1,500)		(1,500)

EXHIBIT B
ESTIMATED REVENUE FOR THE FISCAL YEAR ENDING JUNE 30, 2008

	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS
TRANSFER (TO)/FROM TRANSPORTATION TRUST FUND RESERVE		(19,649,391)		(19,649,391)
ESTIMATE FOR SALES TAX OVER/(UNDER) BRE ESTIMATE		16,000		16,000
ESTIMATE FOR CORP TAX OVER/(UNDER) BRE ESTIMATE		(38,421)		(38,421)
OTHER FEDERAL FUNDS			869,500,361	869,500,361
99 TOTAL TRANSPORTATION	23,371,000	2,782,057,323	869,500,361	3,674,928,684
DEPARTMENT OF NATURAL RESOURCES		311,741,284	30,240,654	341,981,938
Less: Property Transfer Tax	214,710	(217,022,737)		(216,808,027)
Racing Revenue		(15,165)		(15,165)
99 Net Total	214,710	94,703,382	30,240,654	125,158,746
DEPARTMENT OF AGRICULTURE	62,500	96,219,178	6,908,216	103,189,894
Less: Property Transfer Tax		(44,061,820)		(44,061,820)
Racing Revenue		(1,460,000)		(1,460,000)
Tobacco Settlement Recoveries		(9,029,000)		(9,029,000)
99 Net Total	62,500	41,668,358	6,908,216	48,639,074
DEPARTMENT OF HEALTH AND MENTAL HYGIENE	21,538,877	454,220,543	3,256,762,184	3,732,521,604
Less: Tobacco Settlement Recoveries		(180,589,428)		(180,589,428)
99 Net Total	21,538,877	273,631,115	3,256,762,184	3,551,932,176
DEPARTMENT OF HUMAN RESOURCES	925,500	84,480,818	1,051,243,440	1,136,649,758
DEPARTMENT OF LABOR, LICENSING, AND REGULATION	10,155,159	37,912,572	107,409,132	155,476,863
Less: Racing Revenue		(2,880,435)		(2,880,435)
99 Net Total	10,155,159	35,032,137	107,409,132	152,596,428
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	7,865,079	148,211,400	10,137,818	166,214,297
STATE DEPARTMENT OF EDUCATION	29,661,360	11,832,048	961,806,986	1,003,300,394
Less: Tobacco Settlement Recoveries		(4,000,000)		(4,000,000)
99 Net Total	29,661,360	7,832,048	961,806,986	999,300,394
MARYLAND PUBLIC BROADCASTING COMMISSION	100	13,879,600	3,432,184	17,311,884
UNIVERSITY OF MARYLAND MEDICAL SYSTEM		6,764,000		6,764,000
UNIVERSITY SYSTEM OF MARYLAND	250,000			250,000
MARYLAND HIGHER EDUCATION COMMISSION	3,600,000	10,597,631	3,296,107	17,493,738
SUPPORT FOR STATE OPERATED INST OF HIGHER EDUCATION		6,751,376		6,751,376
MARYLAND SCHOOL FOR THE DEAF	17,000	224,076	1,031,748	1,272,824
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	1,028,489	64,502,210	203,048,094	268,578,793
Less: Property Transfer Tax				
99 Net Total	1,028,489	64,502,210	203,048,094	268,578,793
DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT		50,777,000	645,240	51,422,240
DEPARTMENT OF THE ENVIRONMENT	723,500	121,005,564	58,951,517	180,680,581

EXHIBIT B
ESTIMATED REVENUE FOR THE FISCAL YEAR ENDING JUNE 30, 2008

	GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS
DEPARTMENT OF JUVENILE SERVICES	15,000	203,000	14,736,979	14,954,979
DEPARTMENT OF STATE POLICE	2,422,500	66,544,600	4,547,000	73,514,100
EXHIBIT B SUBTOTAL NO. 1	13,437,279,493	5,637,534,405	6,704,728,027	25,779,541,925
Exhibit C	13437279493	5,637,534,405	6,704,728,027	25,779,541,925

difference

**EXHIBIT B
ESTIMATED REVENUES
FOR THE FISCAL YEAR ENDING JUNE 30, 2008**

	CURRENT UNRESTRICTED FUNDS			CURRENT RESTRICTED FUNDS	TOTAL FUNDS	
	GENERAL FUNDS	OTHER THAN GENERAL FUNDS	TOTAL UNRESTRICTED			
STATE OPERATED HIGHER EDUCATION INSTITUTIONS:						
R30B2100	UNIVERSITY OF MARYLAND, BALTIMORE	167,356,682	282,179,223	449,535,905	363,892,814	813,428,719
R30B2200	UNIVERSITY OF MARYLAND, COLLEGE PARK	391,630,071	713,595,506	1,105,225,577	318,285,840	1,423,511,417
R30B2300	BOWIE STATE UNIVERSITY	33,053,157	41,193,287	74,246,444	15,118,050	89,364,494
R30B2400	TOWSON UNIVERSITY	81,363,102	208,094,082	289,457,184	23,900,000	313,357,184
R30B2500	UNIVERSITY OF MARYLAND EASTERN SHORE	30,671,304	42,137,640	72,808,944	25,640,435	98,449,379
R30B2600	FROSTBURG STATE UNIVERSITY	30,842,567	47,569,131	78,411,698	7,123,500	85,535,198
R30B2700	COPPIN STATE UNIVERSITY	31,682,194	24,932,343	56,614,537	22,885,590	79,500,127
R30B2800	UNIVERSITY OF BALTIMORE	27,335,933	51,219,106	78,555,039	8,351,445	86,906,484
R30B2900	SALISBURY UNIVERSITY	34,600,838	77,897,345	112,498,183	6,075,000	118,573,183
R30B3000	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE	24,608,541	285,404,593	310,013,134	10,000,000	320,013,134
R30B3100	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	83,497,512	157,920,518	241,418,030	83,677,616	325,095,646
R30B3400	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	17,269,059	5,206,761	22,475,820	18,570,120	41,045,940
R30B3500	UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE	21,745,054	17,112,681	38,857,735	27,500,000	66,357,735
R30B3600	UNIVERSITY SYSTEM OF MARYLAND OFFICE	19,363,763	4,285,560	23,649,323	3,500,000	27,149,323
	TOTAL UNIVERSITY SYSTEM OF MARYLAND	995,019,777	1,958,747,776	2,953,767,553	934,520,410	3,888,287,963
R95C0000	BALTIMORE CITY COMMUNITY COLLEGE	40,197,646	23,225,202	63,422,848	24,248,977	87,671,825
R14D0000	ST. MARY'S COLLEGE OF MARYLAND	16,367,188	42,978,824	59,346,012	3,600,000	62,946,012
R13M0000	MORGAN STATE UNIVERSITY	67,014,721	77,824,776	144,839,497	46,422,384	191,261,881
	EXHIBIT B SUBTOTAL NO. 2	1,118,599,332	2,102,776,578	3,221,375,910	1,008,791,771	4,230,167,681
	LESS GENERAL AND SPECIAL FUNDS IN HIGHER EDUCATION					1,125,350,708
	TOTAL HIGHER EDUCATION					3,104,816,973
	GRAND TOTAL FOR EXHIBIT B					28,884,358,898

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2008

R*STARS	STARS AND HR		2008 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
		PAYMENTS TO CIVIL DIVISIONS OF THE STATE					
A15O0001	19150001	DISPARITY GRANTS	114,783,852	-	-	114,783,852	-
A18R0001	19180001	SECURITY INTEREST FILING FEES	2,925,000	-	-	2,925,000	-
A19S0001	19190001	RETIREMENT CONTRIBUTION - CERTAIN LOCAL EMPLOYEES	2,188,307	-	-	2,188,307	-
A20T0001	19200001	ELECTRICITY GENERATING EQUIPMENT PROPERTY TAX GRANTS	30,615,201	-	-	30,615,201	-
TOTAL PAYMENTS TO CIVIL DIVISIONS OF THE STATE			150,512,360	-	-	150,512,360	-
		GENERAL ASSEMBLY OF MARYLAND/DEPT OF LEGISLATIVE SERVICES					
B75A0101	21010101	SENATE	10,379,207	-	-	10,379,207	-
B75A0102	21010102	HOUSE OF DELEGATES	19,205,065	-	-	19,205,065	-
B75A0103	21010103	GENERAL LEGISLATIVE EXPENSES	989,468	-	-	989,468	-
B75A0104	21010104	OFFICE OF THE EXECUTIVE DIRECTOR	10,641,125	100,000	-	10,741,125	-
B75A0105	21010105	OFFICE OF LEGISLATIVE AUDITS	11,125,439	-	-	11,125,439	-
B75A0106	21010106	OFFICE OF LEGISLATIVE INFORMATION SYSTEMS	4,673,324	-	-	4,673,324	-
B75A0107	21010107	OFFICE OF POLICY ANALYSIS	14,429,899	-	-	14,429,899	-
B75A01		TOTAL GENERAL ASSEMBLY OF MARYLAND/DEPT OF LEGISLATIVE SERVICES	71,443,527	100,000	-	71,543,527	-
		JUDICIARY					
C00A0001	22010001	COURT OF APPEALS	8,559,991	-	-	8,559,991	-
C00A0002	22010002	COURT OF SPECIAL APPEALS	7,732,838	-	-	7,732,838	-
C00A0003	22010003	CIRCUIT COURT JUDGES	53,618,715	-	783,208	54,401,923	-
C00A0004	22010004	DISTRICT COURT	128,743,855	-	-	128,743,855	-
C00A0005	22010005	MARYLAND JUDICIAL CONFERENCE	311,529	-	-	311,529	-
C00A0006	22010006	ADMINISTRATIVE OFFICE OF THE COURTS	19,840,390	12,500,000	-	32,340,390	-
C00A0007	22010007	COURT RELATED AGENCIES	5,844,263	-	-	5,844,263	-
C00A0008	22010008	STATE LAW LIBRARY	2,770,574	10,429	-	2,781,003	-
C00A0009	22010009	JUDICIAL INFORMATION SYSTEMS	25,816,023	11,215,568	-	37,031,591	-
C00A0010	22010010	CLERKS OF THE CIRCUIT COURT	66,962,990	15,541,091	2,289,238	84,793,319	-
C00A0011	22010011	FAMILY LAW DIVISION	16,175,324	-	156,654	16,331,978	-
C00A0012	22010012	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	8,009,155	3,428,867	-	11,438,022	-
C00A00		TOTAL JUDICIARY	344,385,647	42,695,955	3,229,100	390,310,702	-
		OFFICE OF THE PUBLIC DEFENDER					
C80B0001	22020001	GENERAL ADMINISTRATION	6,583,997	-	-	6,583,997	-
C80B0002	22020002	DISTRICT OPERATIONS	69,937,391	219,786	-	70,157,177	951,611
C80B0003	22020003	APPELLATE AND INMATE SERVICES	5,491,805	-	-	5,491,805	-
C80B0004	22020004	INVOLUNTARY INSTITUTIONALIZATION SERVICES	1,489,588	-	-	1,489,588	-
C80B0005	22020005	CAPITAL DEFENSE DIVISION	1,030,960	-	-	1,030,960	-
C80B00		TOTAL OFFICE OF THE PUBLIC DEFENDER	84,533,741	219,786	-	84,753,527	951,611
		OFFICE OF THE ATTORNEY GENERAL					
C81C0001	22030001	LEGAL COUNSEL AND ADVICE	6,600,973	-	-	6,600,973	-
C81C0004	22030004	SECURITIES DIVISION	2,516,300	-	-	2,516,300	-
C81C0005	22030005	CONSUMER PROTECTION DIVISION	1,970,416	2,318,722	-	4,289,138	530,750
C81C0006	22030006	ANTITRUST DIVISION	1,045,526	-	-	1,045,526	-
C81C0009	22030009	MEDICAID FRAUD CONTROL UNIT	628,796	-	2,006,363	2,635,159	-
C81C0010	22030010	PEOPLE'S INSURANCE COUNSEL DIVISION	-	486,465	-	486,465	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2008

R*STARS	STARS AND HR		2008 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
C81C0012	22030012	JUVENILE JUSTICE MONITORING PROGRAM	509,575	-	-	509,575	-
C81C0014	22030014	CIVIL LITIGATION DIVISION	2,429,802	421,000	-	2,850,802	-
C81C0015	22030015	CRIMINAL APPEALS DIVISION	2,430,926	-	-	2,430,926	-
C81C0016	22030016	CRIMINAL INVESTIGATION DIVISION	1,373,972	-	-	1,373,972	-
C81C0017	22030017	EDUCATIONAL AFFAIRS DIVISION	545,577	-	-	545,577	-
C81C0018	22030018	CORRECTIONAL LITIGATION DIVISION	344,951	-	-	344,951	-
C81C0020	22030020	CONTRACT LITIGATION DIVISION	-	-	-	-	1,771,951
C81C00		TOTAL OFFICE OF THE ATTORNEY GENERAL	20,396,814	3,226,187	2,006,363	25,629,364	2,302,701
C82D00		OFFICE OF THE STATE PROSECUTOR					
C82D0001	22040001	GENERAL ADMINISTRATION	1,182,075	-	123,220	1,305,295	79,222
C85E00		MARYLAND TAX COURT					
C85E0001	22050001	ADMINISTRATION AND APPEALS	603,673	-	-	603,673	-
C90G00		PUBLIC SERVICE COMMISSION					
C90G0001	22070001	GENERAL ADMINISTRATION AND HEARINGS	-	6,410,571	-	6,410,571	-
C90G0002	22070002	TELECOMMUNICATIONS DIVISION	-	644,846	-	644,846	-
C90G0003	22070003	ENGINEERING INVESTIGATIONS	-	1,016,207	-	1,016,207	-
C90G0004	22070004	ACCOUNTING INVESTIGATIONS	-	579,981	-	579,981	-
C90G0005	22070005	COMMON CARRIER INVESTIGATIONS	-	1,258,868	-	1,258,868	-
C90G0006	22070006	WASHINGTON METROPOLITAN AREA TRANSIT COMMISSION	-	338,116	-	338,116	-
C90G0007	22070007	RATE RESEARCH AND ECONOMICS	-	590,233	-	590,233	-
C90G0008	22070008	HEARING EXAMINER DIVISION	-	731,700	-	731,700	-
C90G0009	22070009	STAFF ATTORNEY	-	867,857	-	867,857	-
C90G0010	22070010	INTEGRATED RESOURCE PLANNING DIVISION	-	585,211	-	585,211	-
C90G00		TOTAL PUBLIC SERVICE COMMISSION	-	13,023,590	-	13,023,590	-
C91H00		OFFICE OF THE PEOPLE'S COUNSEL					
C91H0001	22080001	GENERAL ADMINISTRATION	-	2,715,667	-	2,715,667	-
C94I00		SUBSEQUENT INJURY FUND					
C94I0001	22090001	GENERAL ADMINISTRATION	-	1,847,709	-	1,847,709	60,000
C96J00		UNINSURED EMPLOYERS' FUND					
C96J0001	22100001	GENERAL ADMINISTRATION	-	1,045,382	-	1,045,382	-
C98F00		WORKERS' COMPENSATION COMMISSION					
C98F0001	22060001	GENERAL ADMINISTRATION	-	13,137,662	-	13,137,662	30,154
D05E01		BOARD OF PUBLIC WORKS					
D05E0101	23050101	ADMINISTRATION OFFICE	728,462	-	-	728,462	-
D05E0102	23050102	CONTINGENT FUND	750,000	-	-	750,000	-
D05E0105	23050105	WETLANDS ADMINISTRATION	171,419	-	-	171,419	-
D05E0110	23050110	MISCELLANEOUS GRANTS TO PRIVATE NON-PROFIT GROUPS	5,657,289	-	-	5,657,289	-
D05E0115	23050115	PAYMENTS OF JUDGMENTS AGAINST THE STATE	213,125	-	-	213,125	-
D05E01		TOTAL BOARD OF PUBLIC WORKS	7,520,295	-	-	7,520,295	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2008

R*STARS	STARS AND HR		2008 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
D06E02		BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION					
D06E0201	23050201	PUBLIC WORKS CAPITAL APPROPRIATION	9,410,000	-	-	9,410,000	-
D06E0202	23050202	PUBLIC SCHOOL CAPITAL APPROPRIATION	-	2,400,000	-	2,400,000	-
D06E02		TOTAL BOARD OF PUBLIC WORKS - CAPITAL APPROPRIATION	9,410,000	2,400,000	-	11,810,000	-
D10A01		EXECUTIVE DEPARTMENT - GOVERNOR					
D10A0101	23010101	GENERAL EXECUTIVE DIRECTION AND CONTROL	9,273,638	-	-	9,273,638	86,404
D11A04		OFFICE OF THE DEAF AND HARD OF HEARING					
D11A0401	23010401	EXECUTIVE DIRECTION	270,955	-	-	270,955	-
D12A02		DEPARTMENT OF DISABILITIES					
D12A0201	23010201	GENERAL ADMINISTRATION	2,866,558	196,532	1,413,078	4,476,168	146,351
D13A13		MARYLAND ENERGY ADMINISTRATION					
D13A1301	23011301	GENERAL ADMINISTRATION	1,145,647	1,610,259	1,134,799	3,890,705	108,927
D13A1302	23011302	COMMUNITY ENERGY LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,500,000	-	1,500,000	-
D13A1303	23011303	STATE AGENCY LOAN PROGRAM-CAPITAL APPROPRIATION	-	1,000,000	-	1,000,000	-
D13A13		TOTAL MARYLAND ENERGY ADMINISTRATION	1,145,647	4,110,259	1,134,799	6,390,705	108,927
D15A05		EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES					
D15A0501	23010501	SURVEY COMMISSIONS	172,000	-	-	172,000	-
D15A0503	23010503	OFFICE OF MINORITY AFFAIRS	1,183,221	-	-	1,183,221	-
D15A0505	23010505	OFFICE OF SERVICE AND VOLUNTEERISM	574,696	-	5,229,022	5,803,718	-
D15A0506	23010506	STATE ETHICS COMMISSION	632,838	131,406	-	764,244	-
D15A0507	23010507	HEALTH CARE ALTERNATIVE DISPUTE RESOLUTION OFFICE	364,264	35,000	-	399,264	-
D15A0516	23010516	GOVERNOR'S OFFICE OF CRIME CONTROL AND PREVENTION	24,459,290	1,558,773	10,633,922	36,651,985	-
D15A0517	23010517	VOLUNTEER MARYLAND	83,324	317,267	-	400,591	405,960
D15A0520	23010520	STATE COMMISSION ON CRIMINAL SENTENCING POLICY	337,048	-	-	337,048	-
D15A0521	23010521	CRIMINAL JUSTICE COORDINATING COUNCIL	-	-	-	-	235,500
D15A0522	23010522	GOVERNOR'S GRANTS OFFICE	355,087	-	-	355,087	-
D15A0523	23010523	STATE LABOR RELATIONS BOARD	63,123	-	-	63,123	310,960
D15A05		TOTAL EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES	28,224,891	2,042,446	15,862,944	46,130,281	952,420
D16A06		SECRETARY OF STATE					
D16A0601	23010601	OFFICE OF THE SECRETARY OF STATE	2,270,397	454,679	-	2,725,076	-
D17B01		HISTORIC ST. MARY'S CITY COMMISSION					
D17B0151	23020151	ADMINISTRATION	2,191,282	573,100	-	2,764,382	-
D18A18		GOVERNOR'S OFFICE FOR CHILDREN					
D18A1801	23011801	GOVERNOR'S OFFICE FOR CHILDREN	1,541,449	-	1,048,022	2,589,471	365,978

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2008

R*STARS	STARS AND HR		2008 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
D25E03		INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION						
D25E0301	23050301	GENERAL ADMINISTRATION	1,467,237	-	-	1,467,237	-	-
D25E0302	23050302	AGING SCHOOLS PROGRAM	17,300,576	-	-	17,300,576	-	-
D25E03		TOTAL INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION	18,767,813	-	-	18,767,813	-	-
D26A07		DEPARTMENT OF AGING						
D26A0701	23010701	GENERAL ADMINISTRATION	23,699,389	324,001	26,401,325	50,424,715	-	-
D26A0702	23010702	SENIOR CENTERS OPERATING FUND	500,000	-	-	500,000	-	-
D26A07		TOTAL DEPARTMENT OF AGING	24,199,389	324,001	26,401,325	50,924,715	-	-
D27L00		COMMISSION ON HUMAN RELATIONS						
D27L0001	23120001	GENERAL ADMINISTRATION	2,788,269	-	731,944	3,520,213	-	-
D28A03		MARYLAND STADIUM AUTHORITY						
D28A0302	23010302	MARYLAND STADIUM FACILITIES FUND	-	21,500,000	-	21,500,000	-	-
D28A0355	23010355	BALTIMORE CONVENTION CENTER	9,215,696	-	-	9,215,696	-	-
D28A0358	23010358	OCEAN CITY CONVENTION CENTER-CAPITAL CONSTRUCTION BUDGET	2,949,530	-	-	2,949,530	-	-
D28A0359	23010359	MONTGOMERY COUNTY CONFERENCE CENTER	1,758,550	-	-	1,758,550	-	-
D28A0360	23010360	HIPPODROME PERFORMING ARTS CENTER	890,000	-	-	890,000	-	-
D28A03		TOTAL MARYLAND STADIUM AUTHORITY	14,813,776	21,500,000	-	36,313,776	-	-
D38I01		STATE BOARD OF ELECTIONS						
D38I0101	23090101	GENERAL ADMINISTRATION	3,883,109	-	-	3,883,109	-	-
D38I0102	23090102	HELP AMERICA VOTE ACT	10,564,817	8,322,219	808,621	19,695,657	-	-
D38I0103	23090103	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	612,000	1,369,988	1,981,988	-	-
D38I01		TOTAL STATE BOARD OF ELECTIONS	14,447,926	8,934,219	2,178,609	25,560,754	-	-
D39S00		MARYLAND STATE BOARD OF CONTRACT APPEALS						
D39S0001	23190001	CONTRACT APPEALS RESOLUTION	567,548	-	-	567,548	-	-
D40W01		DEPARTMENT OF PLANNING						
D40W0101	23230101	ADMINISTRATION	3,066,175	-	-	3,066,175	52,810	-
D40W0102	23230102	COMMUNICATIONS AND INTERGOVERNMENTAL AFFAIRS	977,287	-	-	977,287	-	-
D40W0103	23230103	PLANNING DATA SERVICES	1,171,107	387,184	-	1,558,291	236,219	-
D40W0104	23230104	PLANNING SERVICES	2,510,262	-	167,000	2,677,262	835,549	-
D40W0107	23230107	MANAGEMENT PLANNING AND EDUCATIONAL OUTREACH	1,307,769	3,088,048	181,179	4,576,996	6,000	-
D40W0108	23230108	MUSEUM SERVICES	4,154,958	240,929	152,017	4,547,904	22,000	-
D40W0109	23230109	RESEARCH SURVEY AND REGISTRATION	777,684	70,188	249,573	1,097,445	19,124	-
D40W0110	23230110	PRESERVATION SERVICES	455,604	332,924	187,530	976,058	-	-
D40W0111	23230111	HISTORIC PRESERVATION - CAPITAL APPROPRIATION	-	200,000	-	200,000	-	-
D40W0112	23230112	HERITAGE STRUCTURE REHABILITATION TAX CREDIT	15,000,000	-	-	15,000,000	-	-
D40W0113	23230113	OFFICE OF SMART GROWTH	335,453	-	-	335,453	-	-
D40W01		TOTAL DEPARTMENT OF PLANNING	29,756,299	4,319,273	937,299	35,012,871	1,171,702	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2008

R*STARS	STARS AND HR		2008 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
D50H01		MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE						
D50H0101	23080101	ADMINISTRATIVE HEADQUARTERS	2,802,626	52,276	121,725	2,976,627	-	
D50H0102	23080102	AIR OPERATIONS AND MAINTENANCE	750,563	-	4,926,719	5,677,282	-	
D50H0103	23080103	ARMY OPERATIONS AND MAINTENANCE	5,938,243	121,991	6,855,042	12,915,276	-	
D50H0105	23080105	STATE OPERATIONS	3,157,133	-	2,036,844	5,193,977	-	
D50H0106	23080106	MARYLAND EMERGENCY MANAGEMENT AGENCY	2,513,990	13,050,000	36,575,670	52,139,660	-	
D50H01		TOTAL MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	15,162,555	13,224,267	50,516,000	78,902,822	-	
D53T00		MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS						
D53T0001	23270001	GENERAL ADMINISTRATION	-	11,184,447	100,000	11,284,447	691,600	
D55P00		DEPARTMENT OF VETERANS AFFAIRS						
D55P0001	23150001	SERVICE PROGRAM	1,612,916	-	-	1,612,916	-	
D55P0002	23150002	CEMETERY PROGRAM	1,970,891	396,000	721,736	3,088,627	-	
D55P0003	23150003	MEMORIALS AND MONUMENTS PROGRAM	400,198	-	-	400,198	-	
D55P0004	23150004	CEMETERY PROGRAM-CAPITAL APPROPRIATION	210,000	-	6,912,000	7,122,000	-	
D55P0005	23150005	VETERANS HOME PROGRAM	4,858,461	231,221	6,657,439	11,747,121	-	
D55P00		TOTAL DEPARTMENT OF VETERANS AFFAIRS	9,052,466	627,221	14,291,175	23,970,862	-	
D60A10		STATE ARCHIVES						
D60A1001	23011001	ARCHIVES	2,507,968	6,985,929	151,903	9,645,800	-	
D60A1002	23011002	ARTISTIC PROPERTY	287,238	88,487	-	375,725	-	
D60A10		TOTAL STATE ARCHIVES	2,795,206	7,074,416	151,903	10,021,525	-	
D80		MARYLAND INSURANCE ADMINISTRATION						
D80Z01		INSURANCE ADMINISTRATION AND REGULATION						
D80Z0101	23260101	ADMINISTRATION AND OPERATIONS	-	26,375,509	-	26,375,509	-	
D80Z0105	23260105	RATE STABILIZATION FUND	-	35,350,000	-	35,350,000	-	
D80Z01		TOTAL INSURANCE ADMINISTRATION AND REGULATION	-	61,725,509	-	61,725,509	-	
D80Z02		HEALTH INSURANCE SAFETY NET PROGRAMS						
D80Z0201	23260201	MARYLAND HEALTH INSURANCE PROGRAM	-	99,982,116	-	99,982,116	-	
D80Z0202	23260202	SENIOR PRESCRIPTION DRUG ASSISTANCE PROGRAM	-	14,000,000	-	14,000,000	-	
D80Z02		TOTAL HEALTH INSURANCE SAFETY NET PROGRAMS	-	113,982,116	-	113,982,116	-	
D80		TOTAL MARYLAND INSURANCE ADMINISTRATION	-	175,707,625	-	175,707,625	-	
D90U00		CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY						
D90U0001	23280001	GENERAL ADMINISTRATION	207,885	253,784	-	461,669	-	
D99A11		OFFICE OF ADMINISTRATIVE HEARINGS						
D99A1101	23011101	GENERAL ADMINISTRATION	-	48,213	-	48,213	12,334,939	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
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R*STARS	STARS AND HR		2008 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
E00		COMPTROLLER OF MARYLAND					
E00A01		OFFICE OF THE COMPTROLLER					
E00A0101	24010101	EXECUTIVE DIRECTION	2,290,607	373,841	-	2,664,448	-
E00A0102	24010102	FINANCIAL AND SUPPORT SERVICES	1,742,071	284,446	-	2,026,517	3,126,188
E00A01		TOTAL OFFICE OF THE COMPTROLLER	4,032,678	658,287	-	4,690,965	3,126,188
E00A02		GENERAL ACCOUNTING DIVISION					
E00A0201	24010201	ACCOUNTING CONTROL AND REPORTING	5,154,902	-	-	5,154,902	-
E00A03		BUREAU OF REVENUE ESTIMATES					
E00A0301	24010301	ESTIMATING OF REVENUES	575,960	-	-	575,960	-
E00A04		REVENUE ADMINISTRATION DIVISION					
E00A0401	24010401	REVENUE ADMINISTRATION	25,823,749	1,772,182	-	27,595,931	-
E00A0402	24010402	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	150,000	-	150,000	-
E00A04		TOTAL REVENUE ADMINISTRATION DIVISION	25,823,749	1,922,182	-	27,745,931	-
E00A05		COMPLIANCE DIVISION					
E00A0501	24010501	COMPLIANCE ADMINISTRATION	18,268,410	7,367,273	-	25,635,683	-
E00A07		REGULATORY AND ENFORCEMENT DIVISION					
E00A0701	24010701	REGULATORY AND ENFORCEMENT ADMINISTRATION	3,460,514	4,318,470	-	7,778,984	-
E00A09		CENTRAL PAYROLL BUREAU					
E00A0901	24010901	PAYROLL MANAGEMENT	2,359,822	-	-	2,359,822	-
E00A10		INFORMATION TECHNOLOGY DIVISION					
E00A1001	24011001	ANNAPOLIS DATA CENTER OPERATIONS	-	-	-	-	15,807,427
E00A1002	24011002	COMPTROLLER IT SERVICES	12,329,086	1,685,001	-	14,014,087	15,000
E00A10		TOTAL INFORMATION TECHNOLOGY DIVISION	12,329,086	1,685,001	-	14,014,087	15,822,427
E00		TOTAL COMPTROLLER OF MARYLAND	72,005,121	15,951,213	-	87,956,334	18,948,615
E20		STATE TREASURER'S OFFICE					
E20B01		TREASURY MANAGEMENT					
E20B0101	24020101	TREASURY MANAGEMENT	4,974,907	508,604	-	5,483,511	716,961
E20B02		INSURANCE PROTECTION					
E20B0201	24020201	INSURANCE MANAGEMENT	-	-	-	-	2,190,831
E20B0202	24020202	INSURANCE COVERAGE	-	-	-	-	36,829,526
E20B02		TOTAL INSURANCE PROTECTION	-	-	-	-	39,020,357
E20B03		BOND SALE EXPENSES					
E20B0301	24020301	BOND SALE EXPENSES	70,000	1,215,000	-	1,285,000	-
E20		TOTAL STATE TREASURER'S OFFICE	5,044,907	1,723,604	-	6,768,511	39,737,318

EXHIBIT C
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R*STARS	STARS AND HR		2008 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
E50C00		STATE DEPARTMENT OF ASSESSMENTS AND TAXATION						
E50C0001	24030001	OFFICE OF THE DIRECTOR	2,507,339	-	-	2,507,339	-	
E50C0002	24030002	REAL PROPERTY VALUATION	33,289,075	-	-	33,289,075	-	
E50C0004	24030004	OFFICE OF INFORMATION TECHNOLOGY	3,909,768	-	-	3,909,768	-	
E50C0005	24030005	BUSINESS PROPERTY VALUATION	3,298,185	-	-	3,298,185	-	
E50C0006	24030006	TAX CREDIT PAYMENTS	62,355,963	-	-	62,355,963	-	
E50C0008	24030008	PROPERTY TAX CREDIT PROGRAMS	1,980,889	53,056	-	2,033,945	-	
E50C0010	24030010	CHARTER UNIT	-	4,200,039	-	4,200,039	-	
E50C00		TOTAL STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	107,341,219	4,253,095	-	111,594,314	-	
E75D00		STATE LOTTERY AGENCY						
E75D0001	24040001	ADMINISTRATION AND OPERATIONS	-	57,956,197	-	57,956,197	-	
E80E00		PROPERTY TAX ASSESSMENT APPEALS BOARDS						
E80E0001	24050001	PROPERTY TAX ASSESSMENT APPEALS BOARDS	931,030	-	-	931,030	-	
F10		DEPARTMENT OF BUDGET AND MANAGEMENT						
F10A01		OFFICE OF THE SECRETARY						
F10A0101	25010101	EXECUTIVE DIRECTION	1,170,546	-	-	1,170,546	155,417	
F10A0102	25010102	DIVISION OF FINANCE AND ADMINISTRATION	2,549,814	-	-	2,549,814	-	
F10A0103	25010103	CENTRAL COLLECTION UNIT	-	9,779,773	-	9,779,773	-	
F10A0104	25010104	DIVISION OF PROCUREMENT POLICY AND ADMINISTRATION	2,110,461	-	-	2,110,461	100,000	
F10A01		TOTAL OFFICE OF THE SECRETARY	5,830,821	9,779,773	-	15,610,594	255,417	
F10A02		OFFICE OF PERSONNEL SERVICES AND BENEFITS						
F10A0201	25010201	EXECUTIVE DIRECTION	1,446,049	-	-	1,446,049	150,000	
F10A0202	25010202	DIVISION OF EMPLOYEE BENEFITS	-	-	-	-	5,667,669	
F10A0204	25010204	DIVISION OF EMPLOYEE RELATIONS	1,061,714	-	-	1,061,714	-	
F10A0206	25010206	DIVISION OF SALARY ADMINISTRATION AND CLASSIFICATION	1,254,684	-	-	1,254,684	-	
F10A0207	25010207	DIVISION OF RECRUITMENT AND EXAMINATION	2,240,565	-	-	2,240,565	-	
F10A0208	25010208	STATEWIDE EXPENSES	62,247,658	14,651,016	-	76,898,674	-	
F10A02		TOTAL OFFICE OF PERSONNEL SERVICES AND BENEFITS	68,250,670	14,651,016	-	82,901,686	5,817,669	
F10A04		OFFICE OF INFORMATION TECHNOLOGY						
F10A0401	25010401	STATE CHIEF OF INFORMATION TECHNOLOGY	533,577	-	-	533,577	1,159,850	
F10A0402	25010402	ENTERPRISE INFORMATION SYSTEMS	3,208,385	62,666	-	3,271,051	8,100,008	
F10A0403	25010403	APPLICATION SYSTEMS MANAGEMENT	6,543,339	-	-	6,543,339	325,827	
F10A0404	25010404	NETWORKS DIVISION	-	183,191	-	183,191	5,269,799	
F10A0405	25010405	STRATEGIC PLANNING	1,526,071	-	-	1,526,071	1,280,392	
F10A0406	25010406	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	675,040	-	675,040	-	
F10A0407	25010407	WEB SYSTEMS	1,722,636	-	-	1,722,636	-	
F10A0409	25010409	TELECOMMUNICATIONS ACCESS OF MARYLAND	-	8,434,253	-	8,434,253	-	
F10A04		TOTAL OFFICE OF INFORMATION TECHNOLOGY	13,534,008	9,355,150	-	22,889,158	16,135,876	
F10A05		OFFICE OF BUDGET ANALYSIS						
F10A0501	25010501	BUDGET ANALYSIS AND FORMULATION	2,424,448	-	-	2,424,448	-	

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2008**

R*STARS	STARS AND HR		2008 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
F10A06		OFFICE OF CAPITAL BUDGETING						
F10A0601	25010601	CAPITAL BUDGET ANALYSIS AND FORMULATION	1,024,705	-	-	1,024,705	-	
F10		TOTAL DEPARTMENT OF BUDGET AND MANAGEMENT	91,064,652	33,785,939	-	124,850,591	22,208,962	
F50A01		MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND						
F50A0101		MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND	-	12,494,230	-	12,494,230	-	
G20J01		MARYLAND STATE RETIREMENT AND PENSION SYSTEMS						
G20J0101	26100101	STATE RETIREMENT AGENCY	-	22,189,167	-	22,189,167	-	
G50L00		TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS						
G50L0001	26120001	MARYLAND SUPPLEMENTAL RETIREMENT PLAN BOARD AND STAFF	-	1,391,955	-	1,391,955	-	
H00		DEPARTMENT OF GENERAL SERVICES						
H00A01		OFFICE OF THE SECRETARY						
H00A0101	28010101	EXECUTIVE DIRECTION	1,528,802	-	-	1,528,802	-	
H00A0102	28010102	ADMINISTRATION	3,267,599	-	-	3,267,599	-	
H00A01		TOTAL OFFICE OF THE SECRETARY	4,796,401	-	-	4,796,401	-	
H00B01		OFFICE OF FACILITIES SECURITY						
H00B0101	28020101	FACILITIES SECURITY	9,006,071	77,877	263,855	9,347,803	3,725,844	
H00C01		OFFICE OF FACILITIES OPERATION AND MAINTENANCE						
H00C0101	28030101	FACILITIES OPERATION AND MAINTENANCE	28,504,995	394,010	640,731	29,539,736	11,201,730	
H00C0104	28030104	SARATOGA STATE CENTER - CAPITAL APPROPRIATION	-	-	-	-	100,000	
H00C0105	28030105	REIMBURSABLE LEASE MANAGEMENT	-	-	-	-	7,225,587	
H00C0107	28030107	PARKING FACILITIES	1,696,629	-	-	1,696,629	-	
H00C01		TOTAL OFFICE OF FACILITIES OPERATION AND MAINTENANCE	30,201,624	394,010	640,731	31,236,365	18,527,317	
H00D01		OFFICE OF PROCUREMENT AND LOGISTICS						
H00D0101	28040101	PROCUREMENT AND LOGISTICS	3,142,366	1,308,376	-	4,450,742	2,411,221	
H00E01		OFFICE OF REAL ESTATE						
H00E0101	28050101	REAL ESTATE MANAGEMENT	1,135,234	-	-	1,135,234	1,473,796	
H00G01		OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION						
H00G0101	28070101	FACILITIES PLANNING, DESIGN AND CONSTRUCTION	13,277,685	-	-	13,277,685	1,602,629	
H00		TOTAL DEPARTMENT OF GENERAL SERVICES	61,559,381	1,780,263	904,586	64,244,230	27,740,807	
J00		DEPARTMENT OF TRANSPORTATION						
J00A01		THE SECRETARY'S OFFICE						
J00A0101	29010101	EXECUTIVE DIRECTION	-	24,303,294	-	24,303,294	-	
J00A0102	29010102	OPERATING GRANTS-IN-AID	-	4,111,386	9,684,140	13,795,526	-	
J00A0103	29010103	FACILITIES AND CAPITAL EQUIPMENT	-	12,111,273	7,495,000	19,606,273	-	
J00A0104	29010104	WASHINGTON METROPOLITAN AREA TRANSIT-OPERATING	-	191,185,195	-	191,185,195	-	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2008

R*STARS	STARS AND HR		2008 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
J00A0105	29010105	WASHINGTON METROPOLITAN AREA TRANSIT-CAPITAL	-	63,861,000	16,400,000	80,261,000	-
J00A0107	29010107	OFFICE OF TRANSPORTATION TECHNOLOGY SERVICES	-	36,881,578	-	36,881,578	-
J00A0108	29010108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	637,000	-	637,000	-
J00A01		TOTAL THE SECRETARY'S OFFICE	-	333,090,726	33,579,140	366,669,866	-
J00A04		DEBT SERVICE REQUIREMENTS					
J00A0401	29010401	DEBT SERVICE REQUIREMENTS	-	128,318,800	-	128,318,800	-
J00B01		STATE HIGHWAY ADMINISTRATION					
J00B0101	29020101	STATE SYSTEM CONSTRUCTION AND EQUIPMENT	-	526,702,038	502,900,000	1,029,602,038	-
J00B0102	29020102	STATE SYSTEM MAINTENANCE	-	189,851,644	6,360,000	196,211,644	-
J00B0103	29020103	COUNTY AND MUNICIPALITY CAPITAL FUNDS	-	5,042,070	60,668,200	65,710,270	-
J00B0104	29020104	HIGHWAY SAFETY OPERATING PROGRAM	-	6,241,005	8,194,290	14,435,295	-
J00B0105	29020105	COUNTY AND MUNICIPALITY FUNDS	-	566,782,241	-	566,782,241	-
J00B0108	29020108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	6,167,815	4,700,000	10,867,815	-
J00B01		TOTAL STATE HIGHWAY ADMINISTRATION	-	1,300,786,813	582,822,490	1,883,609,303	-
J00D00		MARYLAND PORT ADMINISTRATION					
J00D0001	29040001	PORT OPERATIONS	-	109,692,859	-	109,692,859	-
J00D0002	29040002	PORT FACILITIES AND CAPITAL EQUIPMENT	-	123,858,294	-	123,858,294	-
J00D00		TOTAL MARYLAND PORT ADMINISTRATION	-	233,551,153	-	233,551,153	-
J00E00		MOTOR VEHICLE ADMINISTRATION					
J00E0001	29050001	MOTOR VEHICLE OPERATIONS	-	145,489,525	176,500	145,666,025	-
J00E0003	29050003	FACILITIES AND CAPITAL EQUIPMENT	-	29,997,577	-	29,997,577	-
J00E0008	29050008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	4,343,000	-	4,343,000	-
J00E00		TOTAL MOTOR VEHICLE ADMINISTRATION	-	179,830,102	176,500	180,006,602	-
J00H01		MARYLAND TRANSIT ADMINISTRATION					
J00H0101	29080101	TRANSIT ADMINISTRATION	-	43,027,324	-	43,027,324	-
J00H0102	29080102	BUS OPERATIONS	-	198,773,871	30,278,599	229,052,470	-
J00H0104	29080104	RAIL OPERATIONS	-	149,117,079	12,604,351	161,721,430	-
J00H0105	29080105	FACILITIES AND CAPITAL EQUIPMENT	-	124,078,000	176,847,000	300,925,000	-
J00H0106	29080106	STATEWIDE PROGRAMS OPERATIONS	-	67,764,177	10,469,281	78,233,458	-
J00H0108	29080108	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	7,131,000	-	7,131,000	-
J00H01		TOTAL MARYLAND TRANSIT ADMINISTRATION	-	589,891,451	230,199,231	820,090,682	-
J00I00		MARYLAND AVIATION ADMINISTRATION					
J00I0002	29090002	AIRPORT OPERATIONS	-	182,590,612	350,000	182,940,612	-
J00I0003	29090003	AIRPORT FACILITIES AND CAPITAL EQUIPMENT	-	54,744,038	22,373,000	77,117,038	-
J00I0008	29090008	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	3,006,000	-	3,006,000	-
J00I00		TOTAL MARYLAND AVIATION ADMINISTRATION	-	240,340,650	22,723,000	263,063,650	-
J00		TOTAL DEPARTMENT OF TRANSPORTATION	-	3,005,809,695	869,500,361	3,875,310,056	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2008

R*STARS	STARS AND HR		2008 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
K00		DEPARTMENT OF NATURAL RESOURCES						
K00A01		OFFICE OF THE SECRETARY						
K00A0101	30010101	SECRETARIAT	847,797	1,601,196	-	2,448,993	-	
K00A0102	30010102	OFFICE OF THE ATTORNEY GENERAL	393,289	737,623	-	1,130,912	-	
K00A0103	30010103	FINANCE AND ADMINISTRATIVE SERVICE	1,994,777	1,761,365	181,012	3,937,154	-	
K00A0104	30010104	HUMAN RESOURCE SERVICE	521,223	639,419	-	1,160,642	-	
K00A0105	30010105	INFORMATION TECHNOLOGY SERVICE	1,995,716	1,772,189	-	3,767,905	-	
K00A0106	30010106	OFFICE OF COMMUNICATIONS AND MARKETING	618,974	554,267	-	1,173,241	-	
K00A01		TOTAL OFFICE OF THE SECRETARY	6,371,776	7,066,059	181,012	13,618,847	-	
K00A02		FORESTRY SERVICE						
K00A0209	30010209	FORESTRY SERVICE	6,448,363	3,166,517	1,396,617	11,011,497	454,786	
K00A03		WILDLIFE AND HERITAGE SERVICE						
K00A0301	30010301	WILDLIFE AND HERITAGE SERVICE	1,430,524	4,912,656	3,115,467	9,458,647	18,954	
K00A04		MARYLAND PARK SERVICE						
K00A0401	30010401	STATE-WIDE OPERATION	16,096,349	14,923,964	311,265	31,331,578	337,605	
K00A0406	30010406	REVENUE OPERATIONS	-	1,322,258	-	1,322,258	-	
K00A04		TOTAL MARYLAND PARK SERVICE	16,096,349	16,246,222	311,265	32,653,836	337,605	
K00A05		CAPITAL GRANTS AND LOAN ADMINISTRATION						
K00A0505	30010505	OPERATIONS	-	7,455,961	-	7,455,961	-	
K00A0510	30010510	OUTDOOR RECREATION LAND LOAN	-	210,165,277	4,000,000	214,165,277	-	
K00A0511	30010511	WATERWAY SERVICE PROJECTS	-	26,700,000	1,000,000	27,700,000	-	
K00A0514	30010514	SHORE EROSION CONTROL CAPITAL PROJECTS	-	500,000	-	500,000	-	
K00A05		TOTAL CAPITAL GRANTS & LOAN ADMINISTRATION	-	244,821,238	5,000,000	249,821,238	-	
K00A06		LICENSING AND REGISTRATION SERVICE						
K00A0601	30010601	GENERAL DIRECTION	-	4,015,480	-	4,015,480	-	
K00A07		NATURAL RESOURCES POLICE						
K00A0701	30010701	GENERAL DIRECTION	6,406,003	1,849,240	4,227,410	12,482,653	-	
K00A0704	30010704	FIELD OPERATIONS	24,104,487	3,605,541	1,823,855	29,533,883	-	
K00A0705	30010705	WATERWAY MANAGEMENT SERVICES	2,000	2,173,742	84,024	2,259,766	-	
K00A07		TOTAL NATURAL RESOURCES POLICE	30,512,490	7,628,523	6,135,289	44,276,302	-	
K00A08		PUBLIC LANDS POLICY AND PLANNING						
K00A0801	30010801	RESOURCE PLANNING ADMINISTRATION	715,909	615,347	-	1,331,256	-	
K00A09		ENGINEERING AND CONSTRUCTION						
K00A0901	30010901	GENERAL DIRECTION	660,142	4,855,316	-	5,515,458	2,150,000	
K00A0906	30010906	OCEAN CITY MAINTENANCE	-	1,000,000	-	1,000,000	-	
K00A09		TOTAL ENGINEERING AND CONSTRUCTION	660,142	5,855,316	-	6,515,458	2,150,000	
K00A10		CHESAPEAKE BAY CRITICAL AREA COMMISSION						
K00A1001	30011001	CHESAPEAKE BAY CRITICAL AREA COMMISSION	2,216,479	-	-	2,216,479	-	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2008

R*STARS	STARS AND HR	2008 APPROPRIATIONS					
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
K00A12 RESOURCE ASSESSMENT SERVICE							
K00A1201	30011201	SUPPORT SERVICES	419,700	185,820	-	605,520	-
K00A1204	30011204	MONITORING AND NON-TIDAL ASSESSMENT	1,144,266	958,831	414,530	2,517,627	1,022,241
K00A1205	30011205	POWER PLANT ASSESSMENT PROGRAM	-	6,701,409	-	6,701,409	-
K00A1206	30011206	TIDEWATER ECOSYSTEM ASSESSMENT	2,158,293	621,554	1,773,817	4,553,664	438,196
K00A1207	30011207	MARYLAND GEOLOGICAL SURVEY	1,692,749	217,561	229,310	2,139,620	889,275
K00A12		TOTAL RESOURCE ASSESSMENT SERVICE	5,415,008	8,685,175	2,417,657	16,517,840	2,349,712
K00A13 MARYLAND ENVIRONMENTAL TRUST							
K00A1301	30011301	GENERAL DIRECTION	590,545	566,193	-	1,156,738	124,771
K00A14 WATERSHED SERVICES							
K00A1401	30011401	GENERAL DIRECTION	271,249	234,990	132,760	638,999	65,201
K00A1402	30011402	PROGRAM DEVELOPMENT AND OPERATION	2,721,196	175,000	1,915,879	4,812,075	1,998,723
K00A1405	30011405	COASTAL ZONE MANAGEMENT	315,602	-	5,251,935	5,567,537	-
K00A14		TOTAL WATERSHED SERVICES	3,308,047	409,990	7,300,574	11,018,611	2,063,924
K00A17 FISHERIES SERVICE							
K00A1701	30011701	GENERAL DIRECTION, POLICY AND OXFORD	2,040,061	2,282,927	1,211,404	5,534,392	-
K00A1706	30011706	INLAND FISHERIES MANAGEMENT	214,728	2,625,769	1,687,311	4,527,808	-
K00A1708	30011708	ESTUARINE AND MARINE FISHERIES	608,911	2,246,851	1,484,058	4,339,820	-
K00A1711	30011711	SHELLFISH RESTORATION AND MANAGEMENT	358,495	597,021	-	955,516	1,625,618
K00A17		TOTAL FISHERIES SERVICE	3,222,195	7,752,568	4,382,773	15,357,536	1,625,618
K00		TOTAL DEPARTMENT OF NATURAL RESOURCES	76,987,827	311,741,284	30,240,654	418,969,765	9,125,370
L00 DEPARTMENT OF AGRICULTURE							
L00A11 OFFICE OF THE SECRETARY							
L00A1101	31011101	EXECUTIVE DIRECTION	2,499,820	-	-	2,499,820	-
L00A1102	31011102	ADMINISTRATIVE SERVICES	1,152,129	-	-	1,152,129	-
L00A1103	31011103	CENTRAL SERVICES	1,111,046	646,758	367,000	2,124,804	371,021
L00A1104	31011104	MARYLAND AGRICULTURAL COMMISSION	168,909	2,000	-	170,909	-
L00A1105	31011105	MARYLAND AGRICULTURAL LAND PRESERVATION FOUNDATION	-	2,185,651	111,642	2,297,293	-
L00A1111	31011111	CAPITAL APPROPRIATION	-	67,961,820	2,000,000	69,961,820	-
L00A11		TOTAL OFFICE OF THE SECRETARY	4,931,904	70,796,229	2,478,642	78,206,775	371,021
L00A12 OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES							
L00A1201	31011201	OFFICE OF THE ASSISTANT SECRETARY	170,413	-	-	170,413	-
L00A1202	31011202	WEIGHTS AND MEASURES	556,814	1,370,928	-	1,927,742	-
L00A1203	31011203	FOOD QUALITY ASSURANCE	34,706	1,357,957	100,920	1,493,583	-
L00A1204	31011204	MARYLAND AGRICULTURAL STATISTICS SERVICES	83,400	-	13,200	96,600	30,500
L00A1205	31011205	ANIMAL HEALTH	2,335,155	749,860	742,965	3,827,980	414,209
L00A1207	31011207	STATE BOARD OF VETERINARY MEDICAL EXAMINERS	-	405,324	-	405,324	-
L00A1208	31011208	MARYLAND HORSE INDUSTRY BOARD	56,387	106,436	-	162,823	-
L00A1209	31011209	AQUACULTURE DEVELOPMENT AND SEAFOOD MARKETING	436,604	6,000	-	442,604	66,000
L00A1210	31011210	MARKETING AND AGRICULTURE DEVELOPMENT	823,689	2,258,600	1,148,689	4,230,978	119,000

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2008

R*STARS	STARS AND HR		2008 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
L00A1211	31011211	MARYLAND AGRICULTURAL FAIR BOARD	-	1,460,000	-	1,460,000	-
L00A1212	31011212	STATE TOBACCO AUTHORITY	-	6,660	-	6,660	-
L00A1213	31011213	TOBACCO TRANSITION PROGRAM	-	6,880,000	-	6,880,000	-
L00A1218	31011218	RURAL MARYLAND COUNCIL	105,445	248,561	50,000	404,006	-
L00A1219	31011219	MD AGRICULTURAL EDUCATION AND RURAL DEVELOPMENT ASSISTANCE FUND	143,000	110,000	-	253,000	-
L00A1220	31011220	MD AGRICULTURAL AND RESOURCE-BASED INDUSTRY DEVELOPMENT CORPOR	3,000,000	-	-	3,000,000	-
L00A12		TOTAL OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	7,745,613	14,960,326	2,055,774	24,761,713	629,709
L00A14		OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT					
L00A1401	31011401	OFFICE OF THE ASSISTANT SECRETARY	165,346	-	-	165,346	-
L00A1402	31011402	FOREST PEST MANAGEMENT	740,846	174,433	186,558	1,101,837	-
L00A1403	31011403	MOSQUITO CONTROL	1,928,960	994,689	-	2,923,649	50,000
L00A1404	31011404	PESTICIDE REGULATION	82,215	630,535	294,909	1,007,659	-
L00A1405	31011405	PLANT PROTECTION AND WEED MANAGEMENT	1,249,087	239,795	531,671	2,020,553	48,604
L00A1406	31011406	TURF AND SEED	522,553	379,357	-	901,910	-
L00A1409	31011409	STATE CHEMIST	-	2,034,624	143,085	2,177,709	29,674
L00A14		TOTAL OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	4,689,007	4,453,433	1,156,223	10,298,663	128,278
L00A15		OFFICE OF RESOURCE CONSERVATION					
L00A1501	31011501	OFFICE OF THE ASSISTANT SECRETARY	167,467	-	-	167,467	-
L00A1502	31011502	PROGRAM PLANNING AND DEVELOPMENT	2,697,615	-	419,500	3,117,115	791,843
L00A1503	31011503	RESOURCE CONSERVATION OPERATIONS	7,646,632	311,274	798,077	8,755,983	1,179,319
L00A1504	31011504	RESOURCE CONSERVATION GRANTS	4,248,877	5,697,916	-	9,946,793	809,720
L00A15		TOTAL OFFICE OF RESOURCE CONSERVATION	14,760,591	6,009,190	1,217,577	21,987,358	2,780,882
L00		TOTAL DEPARTMENT OF AGRICULTURE	32,127,115	96,219,178	6,908,216	135,254,509	3,909,890
M00		DEPARTMENT OF HEALTH AND MENTAL HYGIENE					
M00A01		OFFICE OF THE SECRETARY					
M00A0101	32010101	EXECUTIVE DIRECTION	3,449,587	-	-	3,449,587	1,163,566
M00A0102	32010102	FINANCIAL MANAGEMENT ADMINISTRATION	4,791,211	-	2,636,583	7,427,794	120,302
M00A0103	32010103	OFFICE OF HEALTH CARE QUALITY	9,686,334	511,303	5,443,636	15,641,273	-
M00A0104	32010104	HEALTH PROFESSIONALS BOARDS AND COMMISSION	203,243	9,308,008	-	9,511,251	334,209
M00A0105	32010105	BOARD OF NURSING	-	5,949,143	-	5,949,143	-
M00A0106	32010106	STATE BOARD OF PHYSICIANS	-	8,202,952	-	8,202,952	-
M00A01		TOTAL OFFICE OF THE SECRETARY	18,130,375	23,971,406	8,080,219	50,182,000	1,618,077
M00C01		OPERATIONS					
M00C0101	32030101	EXECUTIVE DIRECTION	11,589,061	30,000	6,279,966	17,899,027	1,144,703
M00C0103	32030103	INFORMATION RESOURCES MANAGEMENT ADMINISTRATION	3,303,575	-	3,646,344	6,949,919	1,195,899
M00C01		TOTAL OPERATIONS	14,892,636	30,000	9,926,310	24,848,946	2,340,602
M00F01		DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES					
M00F0101	32060101	EXECUTIVE DIRECTION	2,962,526	-	-	2,962,526	180,000

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2008

R*STARS	STARS AND HR		2008 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
M00F02		COMMUNITY HEALTH ADMINISTRATION					
M00F0203	32060203	COMMUNITY HEALTH SERVICES	8,715,848	10,000	9,283,887	18,009,735	645,015
M00F0207	32060207	CORE PUBLIC HEALTH SERVICES	66,557,283	-	4,493,000	71,050,283	-
M00F02		TOTAL COMMUNITY HEALTH ADMINISTRATION	75,273,131	10,000	13,776,887	89,060,018	645,015
M00F03		FAMILY HEALTH ADMINISTRATION					
M00F0302	32060302	FAMILY HEALTH SERVICES AND PRIMARY CARE	20,538,787	106,192	88,164,486	108,809,465	-
M00F0306	32060306	PREVENTION AND DISEASE CONTROL	20,680,028	48,674,917	11,302,548	80,657,493	-
M00F03		TOTAL FAMILY HEALTH ADMINISTRATION	41,218,815	48,781,109	99,467,034	189,466,958	-
M00F04		AIDS ADMINISTRATION					
M00F0401	32060401	AIDS ADMINISTRATION	4,688,337	10,835,281	57,054,284	72,577,902	-
M00F05		OFFICE OF THE CHIEF MEDICAL EXAMINER					
M00F0501	32060501	POST MORTEM EXAMINING SERVICES	8,173,286	-	180,985	8,354,271	96,586
M00F06		OFFICE OF PREPAREDNESS AND RESPONSE					
M00F0601	32060601	OFFICE OF PREPAREDNESS AND RESPONSE	-	-	23,847,341	23,847,341	-
M00I03		WESTERN MARYLAND CENTER					
M00I0301	32090301	SERVICES AND INSTITUTIONAL OPERATIONS	20,589,643	815,956	-	21,405,599	425,354
M00I04		DEER'S HEAD CENTER					
M00I0401	32090401	SERVICES AND INSTITUTIONAL OPERATIONS	18,104,452	3,989,770	-	22,094,222	25,520
M00J02		LABORATORIES ADMINISTRATION					
M00J0201	32100201	LABORATORY SERVICES	17,878,928	29,000	3,443,062	21,350,990	724,576
M00K02		ALCOHOL AND DRUG ABUSE ADMINISTRATION					
M00K0201	32110201	ALCOHOL AND DRUG ABUSE ADMINISTRATION	90,621,840	17,747,654	31,440,925	139,810,419	3,363,095
M00L01		MENTAL HYGIENE ADMINISTRATION					
M00L0101	32120101	PROGRAM DIRECTION	5,575,604	-	1,462,185	7,037,789	93,972
M00L0102	32120102	COMMUNITY SERVICES	81,350,541	31,119	27,764,860	109,146,520	2,928,174
M00L0103	32120103	COMMUNITY SERVICES FOR MEDICAID RECIPIENTS	265,574,526	-	231,506,952	497,081,478	-
M00L01		TOTAL MENTAL HYGIENE ADMINISTRATION	352,500,671	31,119	260,733,997	613,265,787	3,022,146
M00L03		WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER					
M00L0301	32120301	SERVICES AND INSTITUTIONAL OPERATIONS	13,776,102	95,543	-	13,871,645	-
M00L04		THOMAS B. FINAN HOSPITAL CENTER					
M00L0401	32120401	SERVICES AND INSTITUTIONAL OPERATIONS	15,933,756	706,940	-	16,640,696	409,595
M00L05		REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-BALTIMORE CITY					
M00L0501	32120501	SERVICES AND INSTITUTIONAL OPERATIONS	10,349,553	2,152,017	63,524	12,565,094	40,000

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2008

R*STARS	STARS AND HR		2008 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
M00L06		CROWNSVILLE HOSPITAL CENTER					
M00L0601	32120601	SERVICES AND INSTITUTIONAL OPERATIONS	1,548,446	461,806	-	2,010,252	-
M00L07		EASTERN SHORE HOSPITAL CENTER					
M00L0701	32120701	SERVICES AND INSTITUTIONAL OPERATIONS	16,810,433	47,975	-	16,858,408	-
M00L08		SPRINGFIELD HOSPITAL CENTER					
M00L0801	32120801	SERVICES AND INSTITUTIONAL OPERATIONS	71,623,367	357,509	-	71,980,876	-
M00L09		SPRING GROVE HOSPITAL CENTER					
M00L0901	32120901	SERVICES AND INSTITUTIONAL OPERATIONS	75,225,044	762,716	39,648	76,027,408	974,427
M00L10		CLIFTON T. PERKINS HOSPITAL CENTER					
M00L1001	32121001	SERVICES AND INSTITUTIONAL OPERATIONS	40,096,861	105,000	-	40,201,861	36,000
M00L11		JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS					
M00L1101	32121101	SERVICES AND INSTITUTIONAL OPERATIONS	11,265,319	87,697	63,215	11,416,231	590,944
M00L12		UPPER SHORE COMMUNITY MENTAL HEALTH CENTER					
M00L1201	32121201	SERVICES AND INSTITUTIONAL OPERATIONS	8,159,436	184,226	-	8,343,662	168,509
M00L14		REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-SOUTHERN MD					
M00L1401	32121401	SERVICES AND INSTITUTIONAL OPERATIONS	5,875,139	2,500	47,536	5,925,175	-
M00M01		DEVELOPMENTAL DISABILITIES ADMINISTRATION					
M00M0101	32130101	PROGRAM DIRECTION	4,325,870	-	1,519,377	5,845,247	-
M00M0102	32130102	COMMUNITY SERVICES	394,176,800	3,109,635	264,279,877	661,566,312	-
M00M01		TOTAL DEVELOPMENTAL DISABILITIES ADMINISTRATION	398,502,670	3,109,635	265,799,254	667,411,559	-
M00M02		ROSEWOOD CENTER					
M00M0201	32130201	SERVICES AND INSTITUTIONAL OPERATIONS	43,277,425	192,359	-	43,469,784	-
M00M05		HOLLY CENTER					
M00M0501	32130501	SERVICES AND INSTITUTIONAL OPERATIONS	18,240,941	106,563	4,370	18,351,874	103,709
M00M07		POTOMAC CENTER					
M00M0701	32130701	SERVICES AND INSTITUTIONAL OPERATIONS	9,307,253	5,000	-	9,312,253	-
M00M09		JOSEPH D. BRANDENBURG CENTER					
M00M0901	32130901	SERVICES AND INSTITUTIONAL OPERATIONS	4,421,804	-	-	4,421,804	-
M00P01		DEPUTY SECRETARY FOR HEALTH CARE FINANCING					
M00P0101	32160101	EXECUTIVE DIRECTION	18,638,860	-	22,259,051	40,897,911	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2008

STARS R*STARS AND HR		2008 APPROPRIATIONS				
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
M00Q01	MEDICAL CARE PROGRAMS ADMINISTRATION					
M00Q0102	32170102 OFFICE OF OPERATIONS, ELIGIBILITY AND PHARMACY	11,751,211	-	21,879,694	33,630,905	-
M00Q0103	32170103 MEDICAL CARE PROVIDER REIMBURSEMENTS	2,183,596,925	219,017,456	2,306,129,606	4,708,743,987	12,431,986
M00Q0104	32170104 OFFICE OF HEALTH SERVICES	10,448,177	25,949	7,470,752	17,944,878	-
M00Q0105	32170105 OFFICE OF FINANCE	2,577,923	-	2,744,107	5,322,030	-
M00Q0106	32170106 KIDNEY DISEASE TREATMENT SERVICES	8,683,953	349,000	-	9,032,953	-
M00Q0107	32170107 MARYLAND CHILDREN'S HEALTH PROGRAM	65,859,438	2,047,499	122,310,383	190,217,320	-
M00Q01	TOTAL MEDICAL CARE PROGRAMS ADMINISTRATION	2,282,917,627	221,439,904	2,460,534,542	4,964,892,073	12,431,986
M00R01	HEALTH REGULATORY COMMISSIONS					
M00R0101	32180101 MARYLAND HEALTH CARE COMMISSION	-	23,477,609	-	23,477,609	-
M00R0102	32180102 HEALTH SERVICES COST REVIEW COMMISSION	-	86,318,557	-	86,318,557	-
M00R0103	32180103 MARYLAND COMMUNITY HEALTH RESOURCES COMMISSION	-	8,365,692	-	8,365,692	-
M00R01	TOTAL HEALTH REGULATORY COMMISSIONS	-	118,161,858	-	118,161,858	-
M00	TOTAL DEPARTMENT OF HEALTH AND MENTAL HYGIENE	3,711,004,676	454,220,543	3,256,762,184	7,421,987,403	27,196,141
N00	DEPARTMENT OF HUMAN RESOURCES					
N00A01	OFFICE OF THE SECRETARY					
N00A0101	33010101 OFFICE OF THE SECRETARY	6,270,240	-	4,146,738	10,416,978	-
N00A0102	33010102 CITIZENS REVIEW BOARD FOR CHILDREN	1,102,761	-	586,171	1,688,932	-
N00A0103	33010103 COMMISSIONS	908,615	-	-	908,615	-
N00A01	TOTAL OFFICE OF THE SECRETARY	8,281,616	-	4,732,909	13,014,525	-
N00B00	SOCIAL SERVICES ADMINISTRATION					
N00B0004	33020004 GENERAL ADMINISTRATION-STATE	12,087,729	1,000,000	17,920,737	31,008,466	-
N00C01	COMMUNITY SERVICES ADMINISTRATION					
N00C0101	33030101 GENERAL ADMINISTRATION	767,664	-	202,086	969,750	-
N00C0103	33030103 MARYLAND OFFICE FOR NEW AMERICANS (MONA)	52,445	-	6,284,183	6,336,628	-
N00C0104	33030104 LEGAL SERVICES	9,174,693	-	4,203,562	13,378,255	-
N00C0105	33030105 SHELTER AND NUTRITION	7,832,878	-	874,103	8,706,981	-
N00C0107	33030107 ADULT SERVICES	3,841,736	17,947	2,715,379	6,575,062	-
N00C0111	33030111 VICTIM SERVICES	6,764,695	-	12,000,607	18,765,302	375,000
N00C0112	33030112 OFFICE OF HOME ENERGY PROGRAMS	-	52,543,823	42,278,986	94,822,809	-
N00C01	TOTAL COMMUNITY SERVICES ADMINISTRATION	28,434,111	52,561,770	68,558,906	149,554,787	375,000
N00E01	OPERATIONS OFFICE					
N00E0101	33050101 DIVISION OF BUDGET, FINANCE AND PERSONNEL	9,564,573	-	6,181,284	15,745,857	-
N00E0102	33050102 DIVISION OF ADMINISTRATIVE SERVICES	4,413,160	-	4,229,158	8,642,318	-
N00E01	TOTAL OPERATIONS OFFICE	13,977,733	-	10,410,442	24,388,175	-
N00F00	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES					
N00F0002	33060002 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	1,700,000	1,700,000	-
N00F0004	33060004 GENERAL ADMINISTRATION	28,069,724	116,782	36,683,108	64,869,614	-
N00F00	TOTAL OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	28,069,724	116,782	38,383,108	66,569,614	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
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R*STARS	STARS AND HR		2008 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
N00G00		LOCAL DEPARTMENT OPERATIONS					
N00G0001	33070001	FOSTER CARE MAINTENANCE PAYMENTS	248,324,805	106,863	104,639,852	353,071,520	-
N00G0002	33070002	LOCAL FAMILY INVESTMENT PROGRAM	52,129,174	2,248,637	82,247,596	136,625,407	-
N00G0003	33070003	CHILD WELFARE SERVICES	76,429,031	2,630,589	106,323,650	185,383,270	-
N00G0004	33070004	ADULT SERVICES	7,285,155	1,166,604	33,595,506	42,047,265	-
N00G0005	33070005	GENERAL ADMINISTRATION	24,943,684	2,887,170	17,209,030	45,039,884	-
N00G0006	33070006	LOCAL CHILD SUPPORT ENFORCEMENT ADMINISTRATION	14,419,808	137,147	28,303,519	42,860,474	-
N00G0008	33070008	ASSISTANCE PAYMENTS	43,556,730	13,291,952	437,804,289	494,652,971	-
N00G0010	33070010	WORK OPPORTUNITIES	-	-	46,648,398	46,648,398	-
N00G00		TOTAL LOCAL DEPARTMENT OPERATIONS	467,088,387	22,468,962	856,771,840	1,346,329,189	-
N00H00		CHILD SUPPORT ENFORCEMENT ADMINISTRATION					
N00H0008	33080008	SUPPORT ENFORCEMENT-STATE	6,574,858	8,333,304	36,769,700	51,677,862	-
N00I00		FAMILY INVESTMENT ADMINISTRATION					
N00I0004	33090004	DIRECTOR'S OFFICE	10,706,157	-	17,695,798	28,401,955	-
N00		TOTAL DEPARTMENT OF HUMAN RESOURCES	575,220,315	84,480,818	1,051,243,440	1,710,944,573	375,000
P00		DEPARTMENT OF LABOR, LICENSING, AND REGULATION					
P00A01		OFFICE OF THE SECRETARY					
P00A0101	34010101	EXECUTIVE DIRECTION	455,180	156,938	657,588	1,269,706	-
P00A0102	34010102	PROGRAM ANALYSIS AND AUDIT	32,508	55,761	255,631	343,900	-
P00A0105	34010105	LEGAL SERVICES	1,388,449	812,558	578,597	2,779,604	-
P00A0108	34010108	EQUAL OPPORTUNITY AND PROGRAM EQUITY	45,854	80,722	356,518	483,094	-
P00A0109	34010109	GOVERNOR'S WORKFORCE INVESTMENT BOARD	93,722	-	530,610	624,332	406,008
P00A0110	34010110	CAPITAL ACQUISITIONS	-	348,000	-	348,000	-
P00A0111	34010111	APPEALS	-	1,294,099	3,490,465	4,784,564	-
P00A01		TOTAL OFFICE OF THE SECRETARY	2,015,713	2,748,078	5,869,409	10,633,200	406,008
P00B01		DIVISION OF ADMINISTRATION					
P00B0103	34020103	OFFICE OF BUDGET AND FISCAL SERVICES	455,573	663,832	3,147,093	4,266,498	-
P00B0104	34020104	OFFICE OF GENERAL SERVICES	402,597	2,011,058	3,234,612	5,648,267	-
P00B0105	34020105	OFFICE OF INFORMATION TECHNOLOGY	-	-	-	-	6,088,830
P00B0106	34020106	OFFICE OF PERSONNEL SERVICES	179,343	300,724	1,373,642	1,853,709	-
P00B01		TOTAL DIVISION OF ADMINISTRATION	1,037,513	2,975,614	7,755,347	11,768,474	6,088,830
P00C01		DIVISION OF FINANCIAL REGULATION					
P00C0102	34030102	FINANCIAL REGULATION	2,987,648	4,203,408	-	7,191,056	-
P00D01		DIVISION OF LABOR AND INDUSTRY					
P00D0101	34040101	GENERAL ADMINISTRATION	322	360,178	222,082	582,582	-
P00D0102	34040102	EMPLOYMENT STANDARDS SERVICES	395,830	-	-	395,830	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2008

STARS R*STARS AND HR		2008 APPROPRIATIONS					
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
P00D0103	34040103	RAILROAD SAFETY AND HEALTH	-	424,791	-	424,791	-
P00D0105	34040105	SAFETY INSPECTION	-	4,417,145	-	4,417,145	-
P00D0107	34040107	PREVAILING WAGE	383,739	-	-	383,739	-
P00D0108	34040108	OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION	-	3,449,180	4,431,160	7,880,340	-
P00D01		TOTAL DIVISION OF LABOR AND INDUSTRY	779,891	8,651,294	4,653,242	14,084,427	-
P00E01		DIVISION OF RACING					
P00E0102	34050102	MARYLAND RACING COMMISSION	468,456	1,410,000	-	1,878,456	-
P00E0103	34050103	RACETRACK OPERATION	2,496,876	1,020,592	-	3,517,468	-
P00E0104	34050104	SHARE OF RACING REVENUE TO LOCAL SUBDIVISIONS	-	1,485,600	-	1,485,600	-
P00E01		TOTAL DIVISION OF RACING	2,965,332	3,916,192	-	6,881,524	-
P00F01		DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING					
P00F0101	34060101	OCCUPATIONAL AND PROFESSIONAL LICENSING	5,086,595	3,053,855	-	8,140,450	-
P00G01		DIVISION OF WORKFORCE DEVELOPMENT					
P00G0101	34070101	OFFICE OF THE ASSISTANT SECRETARY	966,279	885,514	30,137,887	31,989,680	-
P00G0103	34070103	OFFICE OF EMPLOYMENT TRAINING	2,570	1,392,386	13,282,881	14,677,837	222,135
P00G0108	34070108	RUSSIAN IMMIGRANTS PROGRAM	75,000	-	-	75,000	-
P00G01		TOTAL DIVISION OF WORKFORCE DEVELOPMENT	1,043,849	2,277,900	43,420,768	46,742,517	222,135
P00H01		DIVISION OF UNEMPLOYMENT INSURANCE					
P00H0101	34080101	OFFICE OF UNEMPLOYMENT INSURANCE	-	10,086,231	45,710,366	55,796,597	-
P00		TOTAL DEPARTMENT OF LABOR, LICENSING, AND REGULATION	15,916,541	37,912,572	107,409,132	161,238,245	6,716,973
Q00		DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES					
Q00A01		OFFICE OF THE SECRETARY					
Q00A0101	35010101	GENERAL ADMINISTRATION	21,854,978	360,000	-	22,214,978	-
Q00A0102	35010102	INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISION	31,818,332	3,365,000	940,318	36,123,650	1,239,751
Q00A0103	35010103	INTERNAL INVESTIGATIVE UNIT	2,034,132	-	-	2,034,132	-
Q00A0104	35010104	9-1-1 EMERGENCY NUMBER SYSTEMS	-	57,421,742	-	57,421,742	-
Q00A0106	35010106	DIVISION OF CAPITAL CONSTRUCTION AND FACILITIES MAINTENANCE	1,907,922	-	-	1,907,922	-
Q00A0108	35010108	OFFICE OF TREATMENT SERVICES	1,696,295	2,720,593	-	4,416,888	82,128
Q00A01		TOTAL OFFICE OF THE SECRETARY	59,311,659	63,867,335	940,318	124,119,312	1,321,879
Q00B01		DIVISION OF CORRECTION HEADQUARTERS					
Q00B0101	35020101	GENERAL ADMINISTRATION	8,854,155	25,000	337,500	9,216,655	100,000
Q00B0102	35020102	CLASSIFICATION, EDUCATION & RELIGIOUS SERVICES	29,625,862	585,205	-	30,211,067	-
Q00B0103	35020103	CANINE OPERATIONS	1,536,024	-	-	1,536,024	-
Q00B01		TOTAL DIVISION OF CORRECTION HEADQUARTERS	40,016,041	610,205	337,500	40,963,746	100,000
Q00B02		JESSUP REGION					
Q00B0201	35020201	MARYLAND HOUSE OF CORRECTION	39,817,124	1,032,594	-	40,849,718	318,871
Q00B0202	35020202	JESSUP CORRECTIONAL INSTITUTION	40,759,869	961,516	-	41,721,385	-
Q00B0203	35020203	MARYLAND CORRECTIONAL INSTITUTION-JESSUP	31,574,551	738,923	-	32,313,474	8,936
Q00B02		TOTAL JESSUP REGION	112,151,544	2,733,033	-	114,884,577	327,807

EXHIBIT C
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R*STARS	STARS AND HR	2008 APPROPRIATIONS					
		GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
Q00B03 BALTIMORE REGION							
Q00B0301	35020301	METROPOLITAN TRANSITION CENTER	49,428,447	850,868	-	50,279,315	153,104
Q00B0303	35020303	MARYLAND CORRECTIONAL ADJUSTMENT CENTER	13,506,482	244,898	6,400,000	20,151,380	-
Q00B0304	35020304	MD RECEPTION, DIAGNOSTIC AND CLASSIFICATION CENTER	35,828,853	311,268	-	36,140,121	-
Q00B0305	35020305	BALTIMORE PRE-RELEASE UNIT	4,131,099	528,335	-	4,659,434	-
Q00B0306	35020306	HOME DETENTION UNIT	6,088,524	280,000	-	6,368,524	-
Q00B0307	35020307	BALTIMORE CITY CORRECTIONAL CENTER	10,593,830	430,763	-	11,024,593	516,120
Q00B03		TOTAL BALTIMORE REGION	119,577,235	2,646,132	6,400,000	128,623,367	669,224
Q00B04 HAGERSTOWN REGION							
Q00B0401	35020401	MARYLAND CORRECTIONAL INSTITUTION-HAGERSTOWN	55,598,386	1,438,234	-	57,036,620	159,559
Q00B0402	35020402	MARYLAND CORRECTIONAL TRAINING CENTER	61,079,761	2,574,918	-	63,654,679	460,520
Q00B0403	35020403	ROXBURY CORRECTIONAL INSTITUTION	42,036,407	1,180,373	-	43,216,780	27,166
Q00B04		TOTAL HAGERSTOWN REGION	158,714,554	5,193,525	-	163,908,079	647,245
Q00B05 WOMEN'S FACILITIES							
Q00B0501	35020501	MARYLAND CORRECTIONAL INSTITUTION FOR WOMEN	26,782,515	908,109	-	27,690,624	43,950
Q00B0502	35020502	PRE-RELEASE UNIT FOR WOMEN	5,180,676	237,970	-	5,418,646	68,675
Q00B05		TOTAL WOMEN'S FACILITIES	31,963,191	1,146,079	-	33,109,270	112,625
Q00B06 MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM							
Q00B0601	35020601	GENERAL ADMINISTRATION	7,947,792	-	-	7,947,792	128,303
Q00B0602	35020602	BROCKBRIDGE CORRECTIONAL FACILITY	15,613,575	659,078	-	16,272,653	241,380
Q00B0603	35020603	JESSUP PRE-RELEASE UNIT	13,882,778	740,012	-	14,622,790	294,180
Q00B0605	35020605	SOUTHERN MARYLAND PRE-RELEASE UNIT	3,608,537	449,580	-	4,058,117	253,350
Q00B0606	35020606	EASTERN PRE-RELEASE UNIT	3,661,180	439,403	-	4,100,583	294,180
Q00B0611	35020611	CENTRAL LAUNDRY FACILITY	11,543,873	399,351	-	11,943,224	546,750
Q00B0612	35020612	TOULSON BOOT CAMP	9,217,527	347,209	-	9,564,736	650,557
Q00B06		TOTAL MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM	65,475,262	3,034,633	-	68,509,895	2,408,700
Q00B07 EASTERN SHORE REGION							
Q00B0701	35020701	EASTERN CORRECTIONAL INSTITUTION	84,657,729	2,400,319	850,000	87,908,048	46,400
Q00B0702	35020702	POPLAR HILL PRE-RELEASE UNIT	3,542,850	504,901	-	4,047,751	247,940
Q00B07		TOTAL EASTERN SHORE REGION	88,200,579	2,905,220	850,000	91,955,799	294,340
Q00B08 WESTERN MARYLAND REGION							
Q00B0801	35020801	WESTERN CORRECTIONAL INSTITUTION	45,423,063	1,574,735	-	46,997,798	168,688
Q00B0802	35020802	NORTH BRANCH CORRECTIONAL INSTITUTION	24,771,449	253,323	-	25,024,772	-
Q00B08		TOTAL WESTERN MARYLAND REGION	70,194,512	1,828,058	-	72,022,570	168,688
Q00B09 MARYLAND CORRECTIONAL ENTERPRISES							
Q00B0901	35020901	MARYLAND CORRECTIONAL ENTERPRISES	-	47,142,913	-	47,142,913	-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2008

R*STARS	STARS AND HR		2008 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
Q00C01		MARYLAND PAROLE COMMISSION						
Q00C0101	35030101	GENERAL ADMINISTRATION AND HEARINGS	5,050,197	-	-	5,050,197	-	
Q00C02		DIVISION OF PAROLE AND PROBATION						
Q00C0201	35030201	GENERAL ADMINISTRATION	4,686,449	-	-	4,686,449	-	
Q00C0202	35030202	FIELD OPERATIONS	80,312,113	8,173,076	-	88,485,189	392,734	
Q00C02		TOTAL DIVISION OF PAROLE AND PROBATION	84,998,562	8,173,076	-	93,171,638	392,734	
Q00D00		PATUXENT INSTITUTION						
Q00D0001	35040001	SERVICES AND INSTITUTIONAL OPERATIONS	41,390,826	499,984	-	41,890,810	300,000	
Q00E00		INMATE GRIEVANCE OFFICE						
Q00E0001	35050001	GENERAL ADMINISTRATION	-	556,209	-	556,209	-	
Q00G00		POLICE AND CORRECTIONAL TRAINING COMMISSIONS						
Q00G0001	35070001	GENERAL ADMINISTRATION	7,456,527	331,000	-	7,787,527	461,378	
Q00K00		CRIMINAL INJURIES COMPENSATION BOARD						
Q00K0001	35110001	ADMINISTRATION AND AWARDS	-	4,516,296	1,600,000	6,116,296	-	
Q00N00		MARYLAND COMMISSION ON CORRECTIONAL STANDARDS						
Q00N0001	35140001	GENERAL ADMINISTRATION	515,217	-	-	515,217	-	
Q00P00		DIVISION OF PRETRIAL DETENTION AND SERVICES						
Q00P0001	35150001	GENERAL ADMINISTRATION	8,689,242	-	-	8,689,242	-	
Q00P0002	35150002	PRETRIAL RELEASE SERVICES	5,122,325	-	-	5,122,325	-	
Q00P0003	35150003	BALTIMORE CITY DETENTION CENTER	79,598,547	2,895,766	10,000	82,504,313	-	
Q00P0004	35150004	CENTRAL BOOKING AND INTAKE FACILITY	46,637,441	131,936	-	46,769,377	-	
Q00P00		TOTAL DIVISION OF PRETRIAL DETENTION AND SERVICES	140,047,555	3,027,702	10,000	143,085,257	-	
Q00		TOTAL DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	1,025,063,461	148,211,400	10,137,818	1,183,412,679	7,204,620	
R00		STATE DEPARTMENT OF EDUCATION						
R00A01		HEADQUARTERS						
R00A0101	36010101	OFFICE OF THE STATE SUPERINTENDENT	7,259,289	387,074	6,149,676	13,796,039	-	
R00A0102	36010102	DIVISION OF BUSINESS SERVICES	2,313,582	114,080	7,031,561	9,459,223	-	
R00A0103	36010103	DIVISION FOR LEADERSHIP DEVELOPMENT	1,833,530	-	397,436	2,230,966	-	
R00A0104	36010104	DIVISION OF ACCOUNTABILITY AND ASSESSMENT	14,565,166	319,368	7,181,662	22,066,196	6,113	
R00A0105	36010105	OFFICE OF INFORMATION TECHNOLOGY	1,038,999	-	1,585,105	2,624,104	-	
R00A0110	36010110	DIVISION OF EARLY CHILDHOOD DEVELOPMENT	20,574,529	-	21,168,009	41,742,538	-	
R00A0111	36010111	DIVISION OF INSTRUCTION	6,441,063	256,545	4,342,306	11,039,914	63,655	
R00A0112	36010112	DIVISION OF STUDENT AND SCHOOL SERVICES	3,527,756	45,000	3,748,762	7,321,518	18,232	
R00A0113	36010113	DIVISION OF SPECIAL EDUCATION/EARLY INTERVENTION SERVICES	1,381,722	644,594	11,819,538	13,845,854	-	
R00A0114	36010114	DIVISION OF CAREER TECHNOLOGY AND ADULT LEARNING	1,863,775	865,870	3,059,458	5,789,103	-	
R00A0115	36010115	DIVISION OF CORRECTIONAL EDUCATION	21,855,016	1,000,000	1,450,067	24,305,083	-	
R00A0117	36010117	DIVISION OF LIBRARY DEVELOPMENT AND SERVICES	1,403,033	-	1,346,664	2,749,697	-	
R00A0118	36010118	DIVISION OF CERTIFICATION AND ACCREDITATION	3,340,014	426,595	662,437	4,429,046	-	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2008

R*STARS	STARS AND HR		2008 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
R00A0119	36010119	HOME AND COMMUNITY BASED WAIVER FOR CHILDREN						
		WITH AUTISM SPECTRUM DISORDER	10,817,928	-	-	10,817,928	-	
R00A0120	36010120	DIV OF REHAB SERVICES-HEADQUARTERS	1,431,757	182,315	7,578,997	9,193,069	-	
R00A0121	36010121	DIV OF REHAB SERVICES-CLIENT SERVICES	9,091,901	-	24,401,945	33,493,846	-	
R00A0122	36010122	DIV OF REHAB SERVICES-WORKFORCE AND TECHNOLOGY CENTER	1,951,090	-	8,598,702	10,549,792	-	
R00A0123	36010123	DIV OF REHAB SERVICES-DISABILITY DETERMINATION SERVICES	-	-	30,544,189	30,544,189	-	
R00A0124	36010124	DIV OF REHAB SERVICES-BLINDNESS AND VISION SERVICES	645,211	3,080,607	4,283,180	8,008,998	-	
R00A01		TOTAL HEADQUARTERS	111,335,361	7,322,048	145,349,694	264,007,103		88,000
R00A02		AID TO EDUCATION						
R00A0201	36010201	STATE SHARE OF FOUNDATION PROGRAM	2,782,717,320	-	-	2,782,717,320	-	
R00A0202	36010202	COMPENSATORY EDUCATION	902,528,432	-	-	902,528,432	-	
R00A0203	36010203	AID FOR LOCAL EMPLOYEE FRINGE BENEFITS	577,898,967	-	-	577,898,967	-	
R00A0204	36010204	CHILDREN AT RISK	-	-	17,848,590	17,848,590		400,000
R00A0205	36010205	FORMULA PROGRAMS FOR SPECIFIC POPULATIONS	6,000,000	-	-	6,000,000	-	
R00A0207	36010207	STUDENTS WITH DISABILITIES	411,227,178	-	-	411,227,178	-	
R00A0208	36010208	ASSISTANCE TO STATE FOR EDUCATING STUDENTS WITH DISABILITIES	-	-	269,405,000	269,405,000	-	
R00A0209	36010209	GIFTED AND TALENTED	534,829	-	1,034,506	1,569,335	-	
R00A0210	36010210	ENVIRONMENTAL EDUCATION	1,700,000	-	-	1,700,000	-	
R00A0212	36010212	EDUCATIONALLY DEPRIVED CHILDREN	-	-	171,901,092	171,901,092	-	
R00A0213	36010213	INNOVATIVE PROGRAMS	2,910,206	-	21,143,642	24,053,848		172,000
R00A0214	36010214	ADULT CONTINUING EDUCATION	6,933,622	-	7,490,708	14,424,330	-	
R00A0215	36010215	LANGUAGE ASSISTANCE	-	-	6,738,175	6,738,175	-	
R00A0218	36010218	CAREER AND TECHNOLOGY EDUCATION	-	-	15,841,967	15,841,967	-	
R00A0224	36010224	LIMITED ENGLISH PROFICIENT	126,174,693	-	-	126,174,693	-	
R00A0225	36010225	GUARANTEED TAX BASE	78,889,864	-	-	78,889,864	-	
R00A0227	36010227	FOOD SERVICES PROGRAM	7,468,664	-	168,617,464	176,086,128	-	
R00A0231	36010231	PUBLIC LIBRARIES	33,929,179	-	2,107,643	36,036,822	-	
R00A0232	36010232	STATE LIBRARY NETWORK	16,262,596	-	-	16,262,596	-	
R00A0233	36010233	COUNTY LIBRARY CAPITAL PROJECTS GRANTS PROGRAM	2,250,000	-	-	2,250,000	-	
R00A0239	36010239	TRANSPORTATION	219,023,786	-	-	219,023,786	-	
R00A0252	36010252	SCIENCE AND MATHEMATICS EDUCATION INITIATIVE	2,490,115	-	3,859,027	6,349,142	-	
R00A0253	36010253	SCHOOL TECHNOLOGY	-	-	3,369,803	3,369,803	-	
R00A0254	36010254	SCHOOL QUALITY, ACCOUNTABILITY AND RECOGNITION OF EXCELLENCE	11,939,345	-	-	11,939,345	-	
R00A0255	36010255	TEACHER DEVELOPMENT	6,970,000	-	38,812,594	45,782,594	-	
R00A0257	36010257	TRANSITIONAL EDUCATION FUNDING PROGRAM	10,575,000	-	-	10,575,000	-	
R00A0258	36010258	HEAD START	3,000,000	-	-	3,000,000	-	
R00A0259	36010259	CHILD CARE SUBSIDY PROGRAM	37,530,000	-	73,370,000	110,900,000	-	
R00A02		TOTAL AID TO EDUCATION	5,248,953,796	-	801,540,211	6,050,494,007		572,000
R00A03		FUNDING FOR EDUCATIONAL ORGANIZATIONS						
R00A0301	36010301	MARYLAND SCHOOL FOR THE BLIND	17,882,219	-	-	17,882,219	-	
R00A0302	36010302	BLIND INDUSTRIES AND SERVICES OF MD	632,999	-	-	632,999	-	
R00A0303	36010303	OTHER INSTITUTIONS	6,489,432	-	-	6,489,432	-	
R00A0304	36010304	AID TO NON-PUBLIC SCHOOLS	-	3,910,000	-	3,910,000	-	
R00A03		TOTAL FUNDING FOR EDUCATIONAL ORGANIZATIONS	25,004,650	3,910,000	-	28,914,650		-

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2008

R*STARS	STARS AND HR		2008 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
R00A04		CHILDREN'S CABINET INTERAGENCY FUND						
R00A0401	36010401	CHILDREN'S CABINET INTERAGENCY FUND	48,668,177	600,000	14,917,081	64,185,258	1,650,000	
R00		TOTAL STATE DEPARTMENT OF EDUCATION	5,433,961,984	11,832,048	961,806,986	6,407,601,018	2,310,000	
R15P00		MARYLAND PUBLIC BROADCASTING COMMISSION						
R15P0001	36150001	EXECUTIVE DIRECTION AND CONTROL	-	813,069	-	813,069	-	
R15P0002	36150002	ADMINISTRATION AND SUPPORT SERVICES	10,052,561	1,440,875	-	11,493,436	-	
R15P0003	36150003	BROADCASTING	-	8,530,450	3,282,184	11,812,634	-	
R15P0004	36150004	CONTENT ENTERPRISES	-	3,095,206	150,000	3,245,206	-	
R15P00		TOTAL MARYLAND PUBLIC BROADCASTING COMMISSION	10,052,561	13,879,600	3,432,184	27,364,345	-	
R55Q00		AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM						
R55Q0001	36170001	AID TO UNIVERSITY OF MARYLAND MEDICAL SYSTEM	3,054,679	6,764,000	-	9,818,679	-	
R62I00		MARYLAND HIGHER EDUCATION COMMISSION						
R62I0001	36090001	GENERAL ADMINISTRATION	6,485,132	319,843	452,080	7,257,055	246,277	
R62I0002	36090002	COLLEGE PREP/INTERVENTION PROGRAM	750,000	-	1,200,000	1,950,000	-	
R62I0003	36090003	JOSEPH A. SELLINGER FORMULA FOR AID TO NON-PUBLIC						
R62I0005	36090005	INSTITUTIONS OF HIGHER EDUCATION THE SENATOR J. A. CADE FUNDING FORMULA FOR THE DISTRIBUTION OF FUNDS TO COMMUNITY COLLEGES	58,551,065	-	-	58,551,065	-	
R62I0006	36090006	AID TO COMMUNITY COLLEGES - FRINGE BENEFITS	210,091,424	-	-	210,091,424	-	
R62I0007	36090007	EDUCATIONAL GRANTS	33,609,276	-	-	33,609,276	-	
R62I0010	36090010	EDUCATIONAL EXCELLENCE AWARDS	10,857,809	-	1,034,823	11,892,632	-	
R62I0012	36090012	SENATORIAL SCHOLARSHIPS	77,249,177	-	609,204	77,858,381	-	
R62I0014	36090014	EDWARD T. CONROY MEMORIAL SCHOLARSHIP PROGRAM	6,486,000	-	-	6,486,000	-	
R62I0015	36090015	DELEGATE SCHOLARSHIPS	570,474	-	-	570,474	-	
R62I0016	36090016	CHARLES W. RILEY FIRE AND EMERGENCY MEDICAL SERVICES TUITION REIMBURSEMENT PROGRAM	4,862,808	-	-	4,862,808	-	
R62I0017	36090017	GRADUATE AND PROFESSIONAL SCHOLARSHIP PROGRAM	344,311	-	-	344,311	-	
R62I0019	36090019	PHYSICIAN ASSISTANT AND NURSE PRACTITIONER TRAINING PROGRAM	1,320,000	180,000	-	1,500,000	-	
R62I0020	36090020	DISTINGUISHED SCHOLAR PROGRAM	73,538	-	-	73,538	-	
R62I0021	36090021	JACK F. TOLBERT MEMORIAL STUDENT GRANT PROGRAM	4,000,000	200,000	-	4,200,000	-	
R62I0023	36090023	HOPE SCHOLARSHIPS PROGRAM	277,500	-	-	277,500	-	
R62I0026	36090026	JANET L. HOFFMAN LOAN ASSISTANCE REPAYMENT PROGRAM	250,000	-	-	250,000	-	
R62I0030	36090030	PRIVATE DONATION INCENTIVE GRANTS	2,032,795	620,000	-	2,652,795	200,000	
R62I0033	36090033	PART-TIME GRANT PROGRAM	2,340,961	-	-	2,340,961	-	
R62I0036	36090036	WORKFORCE SHORTAGE STUDENT ASSISTANCE GRANTS	6,000,000	-	-	6,000,000	-	
R62I0037	36090037	VETERANS OF THE AFGHANISTAN AND IRAQ CONFLICTS SCHOLARSHIPS	4,009,205	-	-	4,009,205	-	
R62I0038	36090038	NURSE SUPPORT PROGRAM II	500,000	-	-	500,000	-	
R62I0039	36090039	HEALTH PERSONNEL SHORTAGE INCENTIVE GRANT PROGRAM	-	8,777,788	-	8,777,788	-	
R62I00		TOTAL MARYLAND HIGHER EDUCATION COMMISSION	-	500,000	-	500,000	-	
			430,661,475	10,597,631	3,296,107	444,555,213	446,277	
R75T00		HIGHER EDUCATION INSTITUTIONS						
R75T0001	36200001	SUPPORT FOR ST OPERATED INST OF HIGHER EDUCATION	1,118,599,332	6,751,376	-	1,125,350,708	-	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2008

R*STARS	STARS AND HR		2008 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
R99		MARYLAND SCHOOL FOR THE DEAF					
R99E01		MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS					
R99E0100	36050100	SERVICES AND INSTITUTIONAL OPERATIONS	18,300,305	112,075	475,252	18,887,632	941,562
R99E02		MARYLAND SCHOOL FOR THE DEAF-COLUMBIA CAMPUS					
R99E0200	36050200	SERVICES AND INSTITUTIONAL OPERATIONS	9,159,162	112,001	556,496	9,827,659	767,334
R99		TOTAL MARYLAND SCHOOL FOR THE DEAF	27,459,467	224,076	1,031,748	28,715,291	1,708,896
S00		DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT					
S00A20		OFFICE OF THE SECRETARY					
S00A2001	37012001	OFFICE OF THE SECRETARY	-	1,933,311	809,505	2,742,816	-
S00A2002	37012002	MARYLAND AFFORDABLE HOUSING TRUST	-	3,000,000	-	3,000,000	-
S00A2003	37012003	OFFICE OF MANAGEMENT SERVICES	-	1,919,500	620,691	2,540,191	-
S00A20		TOTAL OFFICE OF THE SECRETARY	-	6,852,811	1,430,196	8,283,007	-
S00A22		DIVISION OF CREDIT ASSURANCE					
S00A2201	37012201	MARYLAND HOUSING FUND	-	578,987	-	578,987	-
S00A2202	37012202	ASSET MANAGEMENT	-	1,567,979	2,693,800	4,261,779	-
S00A2203	37012203	MARYLAND BUILDING CODES	-	489,397	-	489,397	-
S00A22		TOTAL DIVISION OF CREDIT ASSURANCE	-	2,636,363	2,693,800	5,330,163	-
S00A24		DIVISION OF NEIGHBORHOOD REVITALIZATION					
S00A2401	37012401	NEIGHBORHOOD REVITALIZATION	1,682,133	1,891,911	10,414,324	13,988,368	-
S00A2402	37012402	NEIGHBORHOOD REVITALIZATION-CAPITAL APPROPRIATION	4,500,000	6,000,000	10,000,000	20,500,000	-
S00A24		TOTAL DIVISION OF NEIGHBORHOOD REVITALIZATION	6,182,133	7,891,911	20,414,324	34,488,368	-
S00A25		DIVISION OF DEVELOPMENT FINANCE					
S00A2501	37012501	ADMINISTRATION	-	2,241,213	187,139	2,428,352	-
S00A2502	37012502	HOUSING DEVELOPMENT PROGRAM	-	3,372,210	453,075	3,825,285	-
S00A2503	37012503	HOMEOWNERSHIP PROGRAMS	-	2,520,988	45,113	2,566,101	-
S00A2504	37012504	SPECIAL LOAN PROGRAMS	-	2,471,146	3,588,481	6,059,627	750,000
S00A2505	37012505	RENTAL SERVICES PROGRAMS	1,700,000	135,000	165,962,585	167,797,585	235,000
S00A2507	37012507	RENTAL HOUSING PROGRAMS-CAPITAL APPROPRIATION	2,608,000	12,892,000	4,750,000	20,250,000	-
S00A2508	37012508	HOMEOWNERSHIP PROGRAMS-CAPITAL APPROPRIATION	-	8,500,000	100,000	8,600,000	-
S00A2509	37012509	SPECIAL LOAN PROGRAMS-CAPITAL APPROPRIATION	1,150,000	6,850,000	1,500,000	9,500,000	-
S00A2510	37012510	PARTNERSHIP RENTAL HOUSING-CAPITAL APPROPRIATION	-	2,000,000	-	2,000,000	-
S00A25		TOTAL DIVISION OF DEVELOPMENT FINANCE	5,458,000	40,982,557	176,586,393	223,026,950	985,000
S00A26		DIVISION OF INFORMATION TECHNOLOGY					
S00A2601	37012601	INFORMATION TECHNOLOGY	-	1,341,576	1,398,487	2,740,063	-
S00A27		DIVISION OF FINANCE AND ADMINISTRATION					
S00A2701	37012701	FINANCE AND ADMINISTRATION	1,000	4,796,992	524,894	5,322,886	-
S00		TOTAL DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	11,641,133	64,502,210	203,048,094	279,191,437	985,000

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2008

R*STARS	STARS AND HR		2008 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
S50B01		MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION					
S50B0101	37020101	GENERAL ADMINISTRATION	2,149,033	-	-	2,149,033	-
T00		DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT					
T00A00		OFFICE OF THE SECRETARY					
T00A0001	38010001	SECRETARIAT SERVICES	1,871,339	189,818	20,829	2,081,986	-
T00A0002	38010002	MARYLAND ECONOMIC DEVELOPMENT COMMISSION	5,510	-	-	5,510	-
T00A0003	38010003	OFFICE OF ASSISTANT ATTORNEY GENERAL	92,073	1,300,466	2,398	1,394,937	-
T00A00		TOTAL OFFICE OF THE SECRETARY	1,968,922	1,490,284	23,227	3,482,433	-
T00B00		DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY					
T00B0001	38020001	OFFICE OF ADMINISTRATION	3,579,002	827,998	35,413	4,442,413	138,391
T00C00		DIVISION OF ECONOMIC POLICY, RESEARCH AND LEGISLATIVE AFFAIRS					
T00C0001	38030001	DIVISION OF ECONOMIC POLICY, RESEARCH AND LEGISLATIVE AFFAIRS	1,118,741	114,806	8,549	1,242,096	-
T00D00		DIVISION OF SMALL BUSINESS DEVELOPMENT					
T00D0001	38040001	DIVISION OF SMALL BUSINESS DEVELOPMENT	1,695,124	246,608	-	1,941,732	-
T00E00		DIVISION OF BUSINESS DEVELOPMENT					
T00E0001	38050001	DIVISION OF BUSINESS DEVELOPMENT	7,949,518	487,829	-	8,437,347	-
T00E0002	38050002	MD BIOTECHNOLOGY INVESTMENT TAX CREDIT RESERVE FUND	6,000,000	-	-	6,000,000	-
T00E0003	38050003	NANOTECH BIOTECHNOLOGY INITIATIVE FUNDS	2,500,000	-	-	2,500,000	-
T00E00		TOTAL DIVISION OF BUSINESS DEVELOPMENT	16,449,518	487,829	-	16,937,347	-
T00F00		DIVISION OF FINANCING PROGRAMS					
T00F0001	38060001	ASSISTANT SECRETARY FOR FINANCING PROGRAMS	50,000	1,144,331	-	1,194,331	-
T00F0003	38060003	MD SMALL BUSINESS DEVELOPMENT FINANCING AUTHORITY	-	1,547,588	-	1,547,588	-
T00F0005	38060005	CONSOLIDATED OPERATIONS	-	1,940,729	-	1,940,729	-
T00F0008	38060008	INVESTMENT FINANCE GROUP	-	984,532	-	984,532	-
T00F0009	38060009	MD SMALL BUSINESS DEVELOPMENT FINANCING	3,382,222	14,523,528	-	17,905,750	-
T00F0017	38060017	AUTHORITY-BUSINESS ASSISTANCE MD ENTERPRISE INVESTMENT FUND AND CHALLENGE	-	5,000,000	-	5,000,000	-
T00F0018	38060018	PROGRAMS-BUSINESS ASSISTANCE MILITARY RESERVISTS AND SERVICE-RELATED NO INTEREST LOAN PROGRAM	1,000,000	-	-	1,000,000	-
T00F0021	38060021	MD ECONOMIC ADJUSTMENT FUND-BUSINESS ASSISTANCE	-	1,000,000	-	1,000,000	-
T00F0023	38060023	MD ECONOMIC DEVELOPMENT ASSISTANCE AUTHORITY	-	20,000,000	-	20,000,000	-
T00F00		TOTAL DIVISION OF FINANCING PROGRAMS	4,432,222	46,140,708	-	50,572,930	-
T00G00		DIVISION OF TOURISM, FILM AND THE ARTS					
T00G0001	38070001	ASSISTANT SECRETARY AND ADMINISTRATION	561,793	-	-	561,793	-
T00G0002	38070002	OFFICE OF TOURISM DEVELOPMENT	5,433,684	-	-	5,433,684	50,000

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2008

R*STARS	STARS AND HR		2008 APPROPRIATIONS				REIMBURSABLE FUNDS
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	
T00G0003	38070003	MARYLAND TOURISM BOARD	7,000,000	600,000	-	7,600,000	-
T00G0004	38070004	MARYLAND FILM OFFICE	840,033	-	-	840,033	-
T00G0005	38070005	MARYLAND STATE ARTS COUNCIL	15,190,356	500,000	578,051	16,268,407	-
T00G0006	38070006	FILM PRODUCTION WAGE CREDIT PROGRAM	4,000,000	-	-	4,000,000	-
T00G00		TOTAL DIVISION OF TOURISM, FILM AND THE ARTS	33,025,866	1,100,000	578,051	34,703,917	50,000
T00I00		DIVISION OF REGIONAL DEVELOPMENT					
T00I0001	38090001	DIVISION OF REGIONAL DEVELOPMENT	7,321,128	248,767	-	7,569,895	-
T00I0003	38090003	PARTNERSHIP FOR WORKFORCE QUALITY	887,954	120,000	-	1,007,954	-
T00I00		TOTAL DIVISION OF REGIONAL DEVELOPMENT	8,209,082	368,767	-	8,577,849	-
T00		TOTAL DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT	70,478,477	50,777,000	645,240	121,900,717	188,391
T50T01		MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION					
T50T0101	38200101	TECHNOLOGY DEVELOPMENT, TRANSFER AND COMMERCIALIZATION	5,526,000	-	-	5,526,000	-
T50T0103	38200103	MARYLAND STEM CELL RESEARCH FUND	23,000,000	-	-	23,000,000	-
T50T01		TOTAL MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION	28,526,000	-	-	28,526,000	-
U00		DEPARTMENT OF THE ENVIRONMENT					
U00A01		OFFICE OF THE SECRETARY					
U00A0101	39010101	OFFICE OF THE SECRETARY	1,235,571	152,834	481,133	1,869,538	-
U00A0103	39010103	CAPITAL APPROPRIATION-WATER QUALITY REVOLVING LOAN FUND	4,240,000	34,580,000	21,180,000	60,000,000	-
U00A0104	39010104	CAPITAL APPROPRIATION-HAZARDOUS SUBSTANCE CLEAN-UP PROGRAM	850,000	-	-	850,000	-
U00A0105	39010105	CAPITAL APPROPRIATION-DRINKING WATER REVOLVING LOAN FUND	2,240,000	3,946,000	7,814,000	14,000,000	-
U00A0111	39010111	CAPITAL APPROPRIATION-BAY RESTORATION FUND-WASTEWATER	-	35,000,000	-	35,000,000	-
U00A0112	39010112	CAPITAL APPROPRIATION-BAY RESTORATION FUND-SEPTIC SYSTEMS	-	6,000,000	-	6,000,000	-
U00A01		TOTAL OFFICE OF THE SECRETARY	8,565,571	79,678,834	29,475,133	117,719,538	-
U00A02		ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION					
U00A0202	39010202	ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION	5,480,204	1,234,522	799,516	7,514,242	-
U00A04		WATER MANAGEMENT ADMINISTRATION					
U00A0401	39010401	WATER POLLUTION CONTROL PROGRAM	12,939,310	6,817,783	6,804,507	26,561,600	427,081
U00A0402	39010402	WATER SUPPLY PROGRAM	1,311,947	1,040,000	3,625,015	5,976,962	-
U00A04		TOTAL WATER MANAGEMENT ADMINISTRATION	14,251,257	7,857,783	10,429,522	32,538,562	427,081
U00A05		TECHNICAL AND REGULATORY SERVICES ADMINISTRATION					
U00A0501	39010501	TECHNICAL AND REGULATORY SERVICES	7,219,459	1,825,265	5,136,171	14,180,895	850,269
U00A06		WASTE MANAGEMENT ADMINISTRATION					
U00A0601	39010601	WASTE MANAGEMENT ADMINISTRATION	3,281,928	15,397,327	7,358,095	26,037,350	62,500
U00A07		AIR AND RADIATION MANAGEMENT ADMINISTRATION					
U00A0701	39010701	AIR AND RADIATION MANAGEMENT ADMINISTRATION	2,210,119	6,436,899	3,466,956	12,113,974	2,648,592

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2008

R*STARS	STARS AND HR		2008 APPROPRIATIONS					
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS	
U00A10		COORDINATING OFFICES						
U00A1001	39011001	COORDINATING OFFICES	3,824,126	8,574,934	1,353,961	13,753,021	-	
U00A1002	39011002	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS	-	-	932,163	932,163	-	
U00A10		TOTAL COORDINATING OFFICES	3,824,126	8,574,934	2,286,124	14,685,184	-	
U00		TOTAL DEPARTMENT OF THE ENVIRONMENT	44,832,664	121,005,564	58,951,517	224,789,745	3,988,442	
V00		DEPARTMENT OF JUVENILE SERVICES						
V00D01		OFFICE OF THE SECRETARY						
V00D0101	40010101	OFFICE OF THE SECRETARY	2,591,797	6,000	-	2,597,797	-	
V00D02		DEPARTMENTAL SUPPORT						
V00D0201	40010201	DEPARTMENTAL SUPPORT	30,422,554	50,000	442,851	30,915,405	-	
V00E01		RESIDENTIAL OPERATIONS						
V00E0101	40020101	RESIDENTIAL SERVICES	7,950,545	-	232,976	8,183,521	-	
V00E0102	40020102	RESIDENTIAL CONTRACTUAL	1,834,394	-	-	1,834,394	224,000	
V00E0103	40020103	BALTIMORE CITY JUVENILE JUSTICE CENTER	11,024,739	20,000	-	11,044,739	-	
V00E0104	40020104	WILLIAM DONALD SCHAEFER HOUSE	972,218	3,000	-	975,218	-	
V00E0105	40020105	MARYLAND YOUTH RESIDENCE CENTER	1,798,391	5,000	-	1,803,391	-	
V00E0109	40020109	J. DEWEESE CARTER CENTER	1,426,197	8,000	-	1,434,197	-	
V00E0110	40020110	LOWER EASTERN SHORE CHILDREN'S CENTER	1,901,756	1,000	-	1,902,756	-	
V00E0111	40020111	CHELTENHAM YOUTH FACILITY	7,261,610	50,000	-	7,311,610	-	
V00E0112	40020112	THOMAS J. S. WAXTER CHILDREN'S CENTER	3,654,468	15,000	-	3,669,468	-	
V00E0113	40020113	CHARLES H. HICKEY SCHOOL	8,321,882	5,000	-	8,326,882	-	
V00E0114	40020114	HARDWARE SECURE COMMITTED FACILITY/PER DIEMS	6,800,000	-	-	6,800,000	-	
V00E01		TOTAL RESIDENTIAL OPERATIONS	52,946,200	107,000	232,976	53,286,176	224,000	
V00E02		HEALTH SERVICES DIVISION						
V00E0201	40020201	HEALTH SERVICES DIVISION	23,046,146	-	871,819	23,917,965	225,000	
V00E03		COMMUNITY SERVICES SUPERVISION						
V00E0301	40020301	COMMUNITY SERVICES SUPERVISION	74,951,324	-	9,309,744	84,261,068	-	
V00F03		WESTERN REGIONAL OPERATIONS						
V00F0301	40060301	REGION ADMINISTRATION	2,180,788	40,000	-	2,220,788	-	
V00F0302	40060302	CONTRACTED RESIDENTIAL	12,758,337	-	2,276,000	15,034,337	-	
V00F0303	40060303	COMMUNITY SERVICES	12,916,674	-	433,551	13,350,225	-	
V00F0304	40060304	GREEN RIDGE REGIONAL YOUTH CENTER	1,707,481	-	40,000	1,747,481	-	
V00F0305	40060305	WESTERN MARYLAND CHILDREN'S CENTER	2,537,285	-	50,000	2,587,285	-	
V00F0306	40060306	STATEWIDE YOUTH CENTERS	7,279,603	-	130,000	7,409,603	-	
V00F0307	40060307	ALFRED D. NOYES CHILDREN'S CENTER	4,536,951	-	70,000	4,606,951	-	
V00F0309	40060309	RESIDENTIAL SUPPORT	3,977,860	-	880,038	4,857,898	-	
V00F03		TOTAL WESTERN REGIONAL OPERATIONS	47,894,979	40,000	3,879,589	51,814,568	-	
V00		TOTAL DEPARTMENT OF JUVENILE SERVICES	231,853,000	203,000	14,736,979	246,792,979	449,000	

EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2008

R*STARS	STARS AND HR		2008 APPROPRIATIONS				
			GENERAL FUNDS	SPECIAL FUNDS	FEDERAL FUNDS	TOTAL FUNDS	REIMBURSABLE FUNDS
W00		DEPARTMENT OF STATE POLICE					
W00A01		MARYLAND STATE POLICE					
W00A0101	41010101	OFFICE OF THE SUPERINTENDENT	10,118,781	-	-	10,118,781	-
W00A0102	41010102	FIELD OPERATIONS BUREAU	83,238,747	63,004,601	-	146,243,348	2,085,718
W00A0103	41010103	HOMELAND SECURITY AND INVESTIGATION BUREAU	30,738,857	240,000	475,000	31,453,857	250,000
W00A0104	41010104	SUPPORT SERVICES BUREAU	44,314,865	200,000	4,072,000	48,586,865	-
W00A0105	41010105	STATE AID FOR POLICE PROTECTION FUND	65,931,447	-	-	65,931,447	-
W00A0107	41010107	LOCAL AID LAW ENFORCEMENT GRANTS	-	599,999	-	599,999	-
W00A0108	41010108	VEHICLE THEFT PREVENTION COUNCIL	-	2,500,000	-	2,500,000	-
W00A01		TOTAL MARYLAND STATE POLICE	234,342,697	66,544,600	4,547,000	305,434,297	2,335,718
W00A02		FIRE PREVENTION COMMISSION AND FIRE MARSHAL					
W00A0201	41010201	FIRE PREVENTION SERVICES	6,506,867	-	-	6,506,867	303,303
W00		TOTAL DEPARTMENT OF STATE POLICE	240,849,564	66,544,600	4,547,000	311,941,164	2,639,021
X00A00		PUBLIC DEBT					
X00A0001	20010001	REDEMPTION AND INTEREST ON STATE BONDS	29,349,121	663,345,727	-	692,694,848	-
Y01A01		STATE RESERVE FUND					
Y01A0101	50010101	REVENUE STABILIZATION ACCOUNT	162,794,899	-	-	162,794,899	-
Y01A0201	50010201	DEDICATED PURPOSE ACCOUNT	100,000,000	-	-	100,000,000	-
Y01		TOTAL STATE RESERVE FUND	262,794,899	-	-	262,794,899	-
		EXHIBIT C SUBTOTAL NO. 1	14,590,861,715	5,637,534,405	6,704,728,027	26,933,124,147	195,160,732

**EXHIBIT C
SUMMARY OF OPERATING BUDGET APPROPRIATIONS
FOR THE FISCAL YEAR ENDING JUNE 30, 2008**

		CURRENT UNRESTRICTED FUNDS			CURRENT	TOTAL
		GENERAL	OTHER THAN	TOTAL	RESTRICTED	FUNDS
STATE OPERATED HIGHER EDUCATION INSTITUTIONS:		FUNDS	GENERAL FUNDS	UNRESTRICTED	FUNDS	FUNDS
R30B2100	UNIVERSITY OF MARYLAND, BALTIMORE	167,356,682	282,179,223	449,535,905	363,892,814	813,428,719
R30B2200	UNIVERSITY OF MARYLAND, COLLEGE PARK	391,630,071	713,595,506	1,105,225,577	318,285,840	1,423,511,417
R30B2300	BOWIE STATE UNIVERSITY	33,053,157	41,193,287	74,246,444	15,118,050	89,364,494
R30B2400	TOWSON UNIVERSITY	81,363,102	208,094,082	289,457,184	23,900,000	313,357,184
R30B2500	UNIVERSITY OF MARYLAND EASTERN SHORE	30,671,304	42,137,640	72,808,944	25,640,435	98,449,379
R30B2600	FROSTBURG STATE UNIVERSITY	30,842,567	47,569,131	78,411,698	7,123,500	85,535,198
R30B2700	COPPIN STATE UNIVERSITY	31,682,194	24,932,343	56,614,537	22,885,590	79,500,127
R30B2800	UNIVERSITY OF BALTIMORE	27,335,933	51,219,106	78,555,039	8,351,445	86,906,484
R30B2900	SALISBURY UNIVERSITY	34,600,838	77,897,345	112,498,183	6,075,000	118,573,183
R30B3000	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE	24,608,541	285,404,593	310,013,134	10,000,000	320,013,134
R30B3100	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	83,497,512	157,920,518	241,418,030	83,677,616	325,095,646
R30B3400	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	17,269,059	5,206,761	22,475,820	18,570,120	41,045,940
R30B3500	UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE	21,745,054	17,112,681	38,857,735	27,500,000	66,357,735
R30B3600	UNIVERSITY SYSTEM OF MARYLAND OFFICE	19,363,763	4,285,560	23,649,323	3,500,000	27,149,323
	TOTAL UNIVERSITY SYSTEM OF MARYLAND	995,019,777	1,958,747,776	2,953,767,553	934,520,410	3,888,287,963
R95C0000	BALTIMORE CITY COMMUNITY COLLEGE	40,197,646	23,225,202	63,422,848	24,248,977	87,671,825
R14D0000	ST. MARY'S COLLEGE OF MARYLAND	16,367,188	42,978,824	59,346,012	3,600,000	62,946,012
R13M0000	MORGAN STATE UNIVERSITY	67,014,721	77,824,776	144,839,497	46,422,384	191,261,881
	EXHIBIT C SUBTOTAL NO. 2	1,118,599,332	2,102,776,578	3,221,375,910	1,008,791,771	4,230,167,681
	LESS GENERAL AND SPECIAL FUNDS IN HIGHER EDUCATION					1,125,350,708
	TOTAL HIGHER EDUCATION					3,104,816,973
	GRAND TOTAL FOR EXHIBIT C					30,037,941,120

EXHIBIT D
FISCAL YEAR 2008 WITHHELD ALLOTMENTS

Under the provisions of Section 2, Chapter 487, Acts of 2007 (hb 50 - The Budget Bill for Fiscal Year 2008) the Secretary of Budget and Management is withholding the following allotments consistent with the appropriation language contained therein. These funds appropriated but not allotted will be placed in contingency reserve and will be available for subsequent allotment by the Secretary to the appropriate program upon notification from the General Assembly or the State agency that the contingency has been met.

Code	Agency	Program	Approp. Code	General Fd. Approp. Withheld	Special Fd. Approp. Withheld	Federal Fd. Approp. Withheld	Current Unr. Fd. Approp. Withheld	Total Approp. Withheld
2008-10-1	Judiciary	Major Information Technology Development Projects	C00A00.12	900,000				900,000
2008-10-2	Judiciary	Major Information Technology Development Projects	C00A00.12	845,600				845,600
2008-12-1	Office of the Attorney General	Legal Counsel and Advice	C81C00.01	279,295				279,295
2008-12-1	Office of the Attorney General	Consumer Protection Division	C81C00.05	66,316				66,316
2008-12-1	Office of the Attorney General	Criminal Appeals Division	C81C00.15	99,293				99,293
2008-12-1	Office of the Attorney General	Criminal Investigation Division	C81C00.16	228,331				228,331
2008-19-1	Board of Public Works	Miscellaneous Grants to Private Non-Profit Groups	D05E01.10	250,000				250,000
2008-22-1	Maryland Energy Administration	General Administration	D13A13.01	100,000				100,000
2008-25-1	Governor's Office For Children	Governor's Office for Children	D18A18.01	100,000				100,000
2008-26-1	Interagency Committee for School Construction	Aging Schools Programs	D25E03.02	2,000,000				2,000,000
2008-27-1	Department of Aging	General Administration	D26A07.01	442,210				442,210
2008-44-1	Department of Budget and Management Office of Personnel Services and Benefits	Executive Direction	F10A02.01	150,000				150,000
2008-51-1	Department of General Services Office of Facilities Operation and Maintenance	Facilities Operation and Maintenance	H00C01.01	912,500				912,500

**EXHIBIT D
FISCAL YEAR 2008 WITHHELD ALLOTMENTS**

Code	Agency	Program	Approp. Code	General Fd. Approp. Withheld	Special Fd. Approp. Withheld	Federal Fd. Approp. Withheld	Current Unr. Fd. Approp. Withheld	Total Approp. Withheld
2008-63-1	Department of Transportation Maryland Transit Administration	Bus Operations	J00H01.02		100,000			100,000
2008-68-1	Department of Natural Resources Capital Grants and Loan Administration	Outdoor Recreation Land Loan	K00A05.10		75,000			75,000
2008-83-1	Department of Health and Mental Hygiene Office of the Secretary	Executive Direction	M00A01.01	100,000				100,000
2008-90-1	Laboratories Administration	Laboratory Services	M00J02.01	43,585				43,585
2008-92-1	Alcohol and Drug Abuse Administration	Alcohol and Drug Abuse Administration	M00K02.01	3,000,000				3,000,000
2008-92-2	Alcohol and Drug Abuse Administration	Alcohol and Drug Abuse Administration	M00K02.01	100,000				100,000
2008-298-1	Rosewood Center	Services and Institutional Operations	M00M02.01	1,530,000				1,530,000
2008-298-2	Deputy Secretary for Health Care Financing	Executive Direction	M00P01.01	2,000,000				2,000,000
2008-101-1	Medical Care Programs Administration	Medical Care Provider Reimbursements	M00Q01.03	100,000				100,000
2008-101-2	Medical Care Programs Administration	Medical Care Provider Reimbursements	M00Q01.03	100,000				100,000
2008-109-1	Department of Human Resources Local Department Operations	Child Welfare Services	N00G00.03	1,000,000				1,000,000
2008-109-2	Local Department Operations	Child Welfare Services	N00G00.03	1,000,000				1,000,000
2008-117-1	Department of Public Safety and Correctional Services Office of the Secretary	General Administration	Q00A01.01	100,000				100,000
2008-118-1	Division of Correction-Headquarters	General Administration	Q00B01.01	671,000				671,000
2008-131-1	State Department of Education Headquarters	Division of Accountability and Assessment	R00A01.04	250,000				250,000
2008-136-1	Aid to Education	Environmental Education	R00A02.10	1,700,000				1,700,000

**EXHIBIT D
FISCAL YEAR 2008 WITHHELD ALLOTMENTS**

Code	Agency	Program	Approp. Code	General Fd. Approp. Withheld	Special Fd. Approp. Withheld	Federal Fd. Approp. Withheld	Current Unr. Fd. Approp. Withheld	Total Approp. Withheld
2008-138-1	Aid to Education	County Library Capital Projects Grants Program	R00A02.33	2,250,000				2,250,000
2008-143-1	Children's Cabinet Interagency Fund	Children's Cabinet Interagency Fund	R00A04.01	16,517,367				16,517,367
2008-144-1	Morgan State University	Morgan State University	R13M00.00				1,500,000	1,500,000
	University System of Maryland							
2008-147-1	Bowie State University	Bowie State University	R30B23.00				1,500,000	1,500,000
2008-148-1	University of Maryland Eastern Shore	University of Maryland Eastern Shore	R30B25.00				1,500,000	1,500,000
2008-149-1	Coppin State University	Coppin State University	R30B27.00				1,500,000	1,500,000
2008-153-1	Maryland Higher Education	Educational Grants	R62I00.07	4,900,000				4,900,000
2008-153-2	Maryland Higher Education	Educational Grants	R62I00.07	1,000,000				1,000,000
2008-158-1	Support for State Operated Institutions of Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	1,500,000				1,500,000
2008-159-1	Support for State Operated Institutions of Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	1,500,000				1,500,000
2008-159-2	Support for State Operated Institutions of Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	1,500,000				1,500,000
2008-159-3	Support for State Operated Institutions of Higher Education	Support for State Operated Institutions of Higher Education	R75T00.01	1,500,000				1,500,000
2008-166-1	Maryland African American Museum Corporation	General Administration	S50B01.01	250,000				250,000
	Department of Business and Economic Development							
2008-166-2	Office of the Secretary	Secretariat Services	T00A00.01	1,000,000				1,000,000
	Department of the Environment							
2008-325-1	Air and Radiation Management Administration	Air and Radiation Management Administration	U00A07.01	500,000				500,000
	Department of Juvenile Services							

**EXHIBIT D
FISCAL YEAR 2008 WITHHELD ALLOTMENTS**

Code	Agency	Program	Approp. Code	General Fd. Approp. Withheld	Special Fd. Approp. Withheld	Federal Fd. Approp. Withheld	Current Unr. Fd. Approp. Withheld	Total Approp. Withheld
2008-179-1	Health Services Division	Health Services Division	V00E02.01	100,000				100,000
	Department of State Police							
2008-181-1	Maryland State Police	Office of the Superintendent	W00A01.01	1,000,000				1,000,000
2008-182-1	Maryland State Police	Homeland Security and Investigations Bureau	W00A01.03	125,479				125,479
	Total			51,710,976	175,000	0	6,000,000	57,885,976

EXHIBIT E
SUMMARY OF OPERATING BUDGET BY OBJECT
CLASSIFICATION FOR FISCAL YEAR 2008
TOTAL FUNDS

		FY 2008
		APPROPRIATION
01	SALARIES AND WAGES	6,287,141,899
02	TECHNICAL AND SPECIAL FEES	474,118,235
03	COMMUNICATIONS	136,509,428
04	TRAVEL	78,220,516
06	FUEL AND UTILITIES	340,986,630
07	MOTOR VEHICLE OPERATION AND MAINTENANCE	176,433,290
08	CONTRACTUAL SERVICES	8,972,241,361
09	SUPPLIES AND MATERIALS	437,229,249
10	EQUIPMENT - REPLACEMENT	45,884,297
11	EQUIPMENT - ADDITIONAL	142,870,754
12	GRANTS, SUBSIDIES AND CONTRIBUTIONS	11,468,294,033
13	FIXED CHARGES	1,218,448,364
14	LAND AND STRUCTURES	1,580,074,504
	TOTAL	31,358,452,560
	GENERAL FUNDS	14,590,861,715
	SPECIAL FUNDS	5,637,534,405
	FEDERAL FUNDS	6,704,728,027
	REIMBURSABLE FUNDS	195,160,732
	CURRENT UNRESTRICTED FUNDS	3,221,375,910
	CURRENT RESTRICTED FUNDS	1,008,791,771
	TOTAL	31,358,452,560
	LESS: FUNDS IN HIGHER EDUCATION	1,125,350,708
	GRAND TOTAL	30,233,101,852

**EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2007**

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total Funds</u>
OFFICE OF THE STATE PROSECUTOR						
C82D00.01	GENERAL ADMINISTRATION	57,290				57,290
BOARD OF PUBLIC WORKS						
D05E01.01	ADMINISTRATION OFFICE	66,331				66,331
D05E01.10	MISCELLANEOUS GRANTS TO PRIVATE NONPROFIT GROUPS	2,500,000				2,500,000
EXECUTIVE DEPARTMENT - GOVERNOR						
D10A01.01	GENERAL EXECUTIVE DIRECTION AND CONTROL	470,000				470,000
DEPARTMENT OF DISABILITIES						
D12A02.01	GENERAL ADMINISTRATION		42,751			42,751
MARYLAND ENERGY ADMINISTRATION						
D13A13.01	GENERAL ADMINISTRATION		245,000			245,000
BOARDS, COMMISSIONS AND OFFICES						
D15A05.06	STATE ETHICS COMMISSION	28,000				28,000
DEPARTMENT OF AGING						
D26A07.01	GENERAL ADMINISTRATION		538,047			538,047
MARYLAND STADIUM AUTHORITY						
D28A03.58	OCEAN CITY CONVENTION CENTER	240,606				240,606
STATE BOARD OF ELECTIONS						
D38I01.01	GENERAL ADMINISTRATION	1,014,980				1,014,980
DEPARTMENT OF PLANNING						
D40W01.04	PLANNING SERVICES		192,500			192,500
MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE						
D50H01.05	STATE OPERATIONS	125,000				125,000
D50H01.06	MARYLAND EMERGENCY MANAGEMENT AGENCY	62,054	1,019,314			1,081,368
STATE TREASURER'S OFFICE						

**EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2007**

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total Funds</u>
BOND SALE EXPENSES						
E20B03.01	BOND SALE EXPENSES	48,000	115,000			163,000
STATE DEPARTMENT OF ASSESSMENTS AND TAXATION						
E50C00.08	PROPERTY TAX CREDIT PROGRAMS		32,500			32,500
E50C00.10	CHARTER UNIT		80,000			80,000
DEPARTMENT OF BUDGET AND MANAGEMENT						
OFFICE OF THE SECRETARY						
F10A01.03	CENTRAL COLLECTION UNIT		325,000			325,000
OFFICE OF PERSONNEL SERVICES AND BENEFITS						
F10A02.08	STATEWIDE EXPENSES	4,076,940				4,076,940
OFFICE OF INFORMATION TECHNOLOGY						
F10A04.06	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS		353,319			353,319
MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND						
F50A01.01	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND		1,300,000			1,300,000
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS						
G20J01.02	MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECTS		5,912,456			5,912,456
DEPARTMENT OF GENERAL SERVICES						
OFFICE OF FACILITIES OPERATION AND MAINTENANCE						
H00C01.01	FACILITIES OPERATION AND MAINTENANCE			51,947		51,947
DEPARTMENT OF TRANSPORTATION						
STATE HIGHWAY ADMINISTRATION						
J00B01.02	STATE SYSTEM MAINTENANCE		6,899,034			6,899,034
MARYLAND PORT ADMINISTRATION						
J00D00.01	PORT OPERATIONS		1,127,861			1,127,861
MOTOR VEHICLE ADMINISTRATION						
J00E00.01	MOTOR VEHICLE OPERATIONS		2,114,948			2,114,948
MARYLAND TRANSIT ADMINISTRATION						
J00H01.02	BUS OPERATIONS		34,060,398			34,060,398
J00H01.04	RAIL OPERATIONS		1,795,845			1,795,845
MARYLAND AVIATION ADMINISTRATION						
J00I00.02	AIRPORT OPERATIONS		9,359,560			9,359,560
DEPARTMENT OF NATURAL RESOURCES						
FORESTRY SERVICE						
K00A02.09	FORESTRY SERVICE			269,145		269,145
WILDLIFE AND HERITAGE SERVICE						

**EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2007**

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total Funds</u>
K00A03.01 WILDLIFE AND HERITAGE SERVICE MARYLAND PARK SERVICE		60,596	481,000			541,596
K00A04.01 STATEWIDE OPERATIONS CAPITAL GRANTS AND LOAN ADMINISTRATION		572,328	284,839			857,167
K00A05.05 OPERATIONS NATURAL RESOURCES POLICE		200,000				200,000
K00A07.01 GENERAL DIRECTION	800,000		1,644,255			2,444,255
K00A07.04 FIELD OPERATIONS RESOURCE ASSESSMENT SERVICE		2,640	1,882,795			1,885,435
K00A12.05 POWER PLANT ASSESSMENT PROGRAM		500,000				500,000
K00A12.06 TIDEWATER ECOSYSTEM ASSESSMENT			580,154			580,154
K00A12.07 MARYLAND GEOLOGICAL SURVEY WATERSHED SERVICES		200,000	133,856			333,856
K00A14.02 PROGRAM DEVELOPMENT AND OPERATIONS FISHERIES SERVICE		56,250	40,925			97,175
K00A17.08 ESTUARINE AND MARINE FISHERIES		204,337				204,337
DEPARTMENT OF AGRICULTURE						
OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT						
L00A14.02 FOREST PEST MANAGEMENT	1,100,000					1,100,000
DEPARTMENT OF HEALTH AND MENTAL HYGIENE						
OFFICE OF THE SECRETARY						
M00A01.04 HEALTH PROFESSIONALS BOARDS AND COMMISSIONS OPERATIONS		206,705				206,705
M00C01.01 EXECUTIVE DIRECTION COMMUNITY HEALTH ADMINISTRATION			41,023			41,023
M00F02.03 COMMUNITY HEALTH SERVICES FAMILY HEALTH ADMINISTRATION			1,507,007			1,507,007
M00F03.02 FAMILY HEALTH SERVICES AND PRIMARY CARE			10,196,058			10,196,058
M00F03.06 PREVENTION AND DISEASE CONTROL OFFICE OF PREPAREDNESS AND RESPONSE			199,207			199,207
M00F06.01 OFFICE OF PREPAREDNESS AND RESPONSE LABORATORIES ADMINISTRATION			752,677			752,677
M00J02.01 LABORATORY SERVICES ALCOHOL AND DRUG ABUSE ADMINISTRATION		7,000	940,654			947,654
M00K02.01 ALCOHOL AND DRUG ABUSE ADMINISTRATION MENTAL HYGIENE ADMINISTRATION			159,509			159,509
M00L01.02 COMMUNITY SERVICES WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER			1,163,023			1,163,023
M00L03.01 SERVICES AND INSTITUTIONAL OPERATIONS		4,052				4,052

**EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2007**

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total Funds</u>
THOMAS B. FINAN HOSPITAL CENTER						
M00L04.01		42,756				42,756
REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS - BALTIMORE						
M00L05.01		98,600				98,600
EASTERN SHORE HOSPITAL CENTER						
M00L07.01		4,687				4,687
SPRINGFIELD HOSPITAL CENTER						
M00L08.01		113,100				113,100
SPRING GROVE HOSPITAL CENTER						
M00L09.01		60,312	636			60,948
JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS						
M00L11.01		33,954				33,954
UPPER SHORE COMMUNITY MENTAL HEALTH CENTER						
M00L12.01		15,181				15,181
DEVELOPMENTAL DISABILITIES ADMINISTRATION						
M00M01.01			611,650			611,650
M00M01.02			9,532,922			9,532,922
ROSEWOOD CENTER						
M00M02.01		45,123				45,123
DEPUTY SECRETARY FOR HEALTH CARE FINANCING						
M00P01.01			4,605			4,605
MEDICAL CARE PROGRAMS ADMINISTRATION						
M00Q01.02			158,779			158,779
M00Q01.03	29,724,000	3,269,925	9,033,497			42,027,422
M00Q01.04			117,789			117,789
M00Q01.05			322,048			322,048
HEALTH REGULATORY COMMISSIONS						
M00R01.01		3,300,000				3,300,000
DEPARTMENT OF HUMAN RESOURCES						
SOCIAL SERVICES ADMINISTRATION						
N00B00.04			975,653			975,653
COMMUNITY SERVICES ADMINISTRATION						
N00C01.05			402,999			402,999
N00C01.07			670,752			670,752
N00C01.11			208,477			208,477
N00C01.12		14,500,000				14,500,000
OFFICE OF TECHNOLOGY FOR HUMAN SERVICES						
N00F00.04			1,421,188			1,421,188

**EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2007**

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total Funds</u>
LOCAL DEPARTMENT OPERATIONS						
N00G00.02	LOCAL FAMILY INVESTMENT PROGRAM	8,000,000		(8,000,000)		
N00G00.03	CHILD WELFARE SERVICES	(8,000,000)		8,000,000		
CHILD SUPPORT ENFORCEMENT ADMINISTRATION						
N00H00.08	SUPPORT ENFORCEMENT - STATE		211,604			211,604
FAMILY INVESTMENT ADMINISTRATION						
N00I00.04	DIRECTOR'S OFFICE		272,802			272,802
DEPARTMENT OF LABOR, LICENSING AND REGULATION						
OFFICE OF THE SECRETARY						
P00A01.01	EXECUTIVE DIRECTION		12,469,830			12,469,830
DIVISION OF FINANCIAL REGULATION						
P00C01.02	FINANCIAL REGULATION		495,000			495,000
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES						
OFFICE OF THE SECRETARY						
Q00A01.01	GENERAL ADMINISTRATION	5,300,000				5,300,000
Q00A01.02	INFORMATION TECHNOLOGY AND COMMUNICATIONS DIVISIC	1,100,000				1,100,000
Q00A01.03	INTERNAL INVESTIGATIVE UNIT	38,168				38,168
Q00A01.04	9-1-1 EMERGENCY NUMBER SYSTEMS		6,400,000			6,400,000
Q00A01.05	CAPITAL APPROPRIATION	1,392,410				1,392,410
JESSUP REGION						
Q00B02.01	MARYLAND HOUSE OF CORRECTION	23,302,480				23,302,480
Q00B02.02	JESSUP CORRECTIONAL INSTITUTION	2,977,913				2,977,913
BALTIMORE REGION						
Q00B03.01	METROPOLITAN TRANSITION CENTER	8,169,750				8,169,750
Q00B03.04	MD RECEPTION, DIAGNOSTIC, AND CLASSIFICATION CENTER	1,705,488				1,705,488
HAGERSTOWN REGION						
Q00B04.01	MARYLAND CORRECTIONAL INSTITUTION - HAGERSTOWN	3,518,608				3,518,608
DIVISION OF PAROLE AND PROBATION						
Q00C02.02	FIELD OPERATIONS	1,534,128	(1,500,000)			34,128
PATUXENT INSTITUTION						
Q00D00.01	SERVICES AND INSTITUTIONAL OPERATIONS	1,379,067				1,379,067
POLICE AND CORRECTIONAL TRAINING COMMISSIONS						
Q00G00.01	GENERAL ADMINISTRATION	131,012				131,012
DIVISION OF PRETRIAL DETENTION AND SERVICES						
Q00P00.03	BALTIMORE CITY DETENTION CENTER	5,736,386				5,736,386
STATE DEPARTMENT OF EDUCATION						
HEADQUARTERS						
R00A01.01	OFFICE OF THE STATE SUPERINTENDENT		218,519			218,519
R00A01.02	DIVISION OF BUSINESS SERVICES		1,481	163,261		164,742

**EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2007**

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total Funds</u>
R00A01.03			458,716			458,716
R00A01.11			229,763			229,763
R00A01.13			1,840,713			1,840,713
R00A01.15		50,000				50,000
R00A01.19	1,200,000					1,200,000
R00A01.20			71,964			71,964
R00A01.23			2,075,616			2,075,616
						AID TO EDUCATION
R00A02.13			1,216,411			1,216,411
R00A02.52			340,272			340,272
						ST. MARY'S COLLEGE OF MARYLAND
R14D00.00				2,150,789		2,150,789
						MARYLAND PUBLIC BROADCASTING COMMISSION
R15P00.02	500,000					500,000
						UNIVERSITY SYSTEM OF MARYLAND
R30B22.00				20,000,000	10,000,000	30,000,000
R30B24.00				11,576,961	5,500,000	17,076,961
R30B25.00				2,000,000	5,000,000	7,000,000
R30B26.00				1,000,000	319,786	1,319,786
R30B28.00				3,000,000		3,000,000
R30B29.00					750,000	750,000
R30B31.00				2,000,000		2,000,000
R30B34.00				850,000		850,000
R30B35.00				2,374,666	1,000,000	3,374,666
R30B36.00					2,000,000	2,000,000
						MARYLAND HIGHER EDUCATION COMMISSION
R62I00.01	1,250,000					1,250,000
R62I00.02	500,000					500,000
						BALTIMORE CITY COMMUNITY COLLEGE
R95C00.00				799,508	606,439	1,405,947
						DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT DIVISION OF TOURISM, FILM AND THE ARTS
T00G00.05			200,000			200,000

**EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2007**

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total Funds</u>
MARYLAND DEPARTMENT OF THE ENVIRONMENT						
OFFICE OF THE SECRETARY						
U00A01.03			2,630,000			2,630,000
U00A01.05			536,000			536,000
DEPARTMENT OF JUVENILE SERVICES						
DEPARTMENTAL SUPPORT						
V00D02.01	1,575,000					1,575,000
RESIDENTIAL OPERATIONS						
V00E01.11	4,980,000					4,980,000
V00E01.13	567,203					567,203
HEALTH SERVICES DIVISION						
V00E02.01	1,140,000					1,140,000
COMMUNITY SERVICES SUPERVISION						
V00E03.01	10,741,000		1,000,000			11,741,000
WESTERN REGIONAL OPERATIONS						
V00F03.02	4,553,260					4,553,260
V00F03.06	208,000					208,000
V00F03.09	324,000		(324,000)			
DEPARTMENT OF MARYLAND STATE POLICE						
MARYLAND STATE POLICE						
W00A01.01	250,000					250,000
W00A01.03		171,359				171,359
W00A01.02	113,000					113,000
W00A01.04			1,292,000			1,292,000
W00A01.08		451,000				451,000
STATE RESERVE FUND						
Y01A02.01	20,000,000					20,000,000
TOTAL	<u>144,500,074</u>	<u>106,749,970</u>	<u>57,022,489</u>	<u>45,751,924</u>	<u>25,176,225</u>	<u>379,200,682</u>
	Original	86,629,012	15,453,962	2,950,297	606,439	218,606,784
	Supple #1	18,660,285	32,092,305	42,801,627	24,569,786	118,124,003
	Supple #2	17,898,000	870,000	7,639,467	0	26,407,467
	Supple #3	800,000	1,190,673	1,836,755	0	
	Supple #4	20,000,000				
	Total	<u>151,665,074</u>	<u>107,349,970</u>	<u>57,022,489</u>	<u>45,751,924</u>	<u>386,965,682</u>
	Difference	<u>(7,165,000)</u>	<u>(600,000)</u>	<u>0</u>	<u>0</u>	<u>(7,765,000)</u>

EXHIBIT F
DEFICIENCY APPROPRIATIONS FOR FISCAL YEAR 2007

	<u>General Funds</u>	<u>Special Funds</u>	<u>Federal Funds</u>	<u>Unrestricted Funds</u>	<u>Restricted Funds</u>	<u>Total Funds</u>
Cuts						
M00Q01.03	(7,000,000)					(7,000,000)
V00E01.13	(165,000)					(165,000)
T00G00.03		(600,000)				(600,000)
	<u>(7,165,000)</u>	<u>(600,000)</u>	<u>0</u>			<u>(7,765,000)</u>
Difference	<u>0</u>	<u>0</u>	<u>0</u>			<u>0</u>

EXHIBIT G
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2007

R*STARS	STARS AND HR		POSITIONS
LEGISLATIVE AND JUDICIAL BRANCHES			
B75A01	210101	GENERAL ASSEMBLY OF MARYLAND/DEPT OF LEGISLATIVE SERVICES	747.00
C00A00	220100	JUDICIARY	3,498.25
LEGISLATIVE AND JUDICIAL BRANCHES SUBTOTAL			4,245.25
JUDICIAL AND LEGAL REVIEW (EXCLUDING JUDICIARY)			
C80B00	220200	OFFICE OF THE PUBLIC DEFENDER	1,017.00
C81C00	220300	OFFICE OF THE ATTORNEY GENERAL	243.50
C82D00	220400	OFFICE OF THE STATE PROSECUTOR	11.00
C85E00	220500	MARYLAND TAX COURT	9.00
C90G00	220700	PUBLIC SERVICE COMMISSION	135.00
C91H00	220800	OFFICE OF THE PEOPLE'S COUNSEL	19.00
C94I00	220900	SUBSEQUENT INJURY FUND	17.60
C96J00	221000	UNINSURED EMPLOYERS' FUND	11.00
C98F00	220600	WORKERS' COMPENSATION COMMISSION	124.00
TOTAL			1,587.10
EXECUTIVE AND ADMINISTRATIVE CONTROL			
D05E01	230501	BOARD OF PUBLIC WORKS	9.00
D10A01	230101	EXECUTIVE DEPARTMENT - GOVERNOR	80.00
D11A04	230104	OFFICE OF DEAF AND HARD OF HEARING	2.00
D12A02	230102	DEPARTMENT OF DISABILITIES	25.00
D13A13	230113	MARYLAND ENERGY ADMINISTRATION	18.00
D15A05	230105	EXECUTIVE DEPT-BOARDS, COMMISSIONS AND OFFICES	87.00
D16A06	230106	SECRETARY OF STATE	31.50
D17B01	230201	HISTORIC ST. MARY'S CITY COMMISSION	36.00
D18A18	230118	GOVERNOR'S OFFICE FOR CHILDREN	20.00
D25E03	230503	INTERAGENCY COMMITTEE FOR SCHOOL CONSTRUCTION	19.00
D26A07	230107	MARYLAND DEPARTMENT ON AGING	59.40
D27L00	231200	COMMISSION ON HUMAN RELATIONS	44.60
D38I01	230901	STATE BOARD OF ELECTIONS	32.50
D39S00	231900	MARYLAND STATE BOARD OF CONTRACT APPEALS	5.00
D40W01	232301	DEPARTMENT OF PLANNING	189.00
D50H01	230801	MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE	392.50
D53T00	232700	MD INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS	94.10
D55P00	231500	DEPARTMENT OF VETERANS AFFAIRS	66.00
D60A10	230110	STATE ARCHIVES	46.50
D80Z01	232601	INSURANCE ADMINISTRATION AND REGULATION	285.00
D80Z02	232602	HEALTH INSURANCE SAFETY NET PROGRAMS	9.00
D90U00	232800	CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY	4.00
D99A11	230111	OFFICE OF ADMINISTRATIVE HEARINGS	123.00
TOTAL			1,678.10
FINANCIAL AND REVENUE ADMINISTRATION			
E00A01	240101	OFFICE OF THE COMPTROLLER	65.00
E00A02	240102	GENERAL ACCOUNTING DIVISION	47.00
E00A03	240103	BUREAU OF REVENUE ESTIMATES	4.00
E00A04	240104	REVENUE ADMINISTRATION DIVISION	374.80
E00A05	240105	COMPLIANCE DIVISION	349.60
E00A07	240107	REGULATORY AND ENFORCEMENT DIVISION	88.00
E00A09	240109	CENTRAL PAYROLL BUREAU	34.10
E00A10	240110	INFORMATION TECHNOLOGY DIVISION	146.50
E20B01	240201	OFFICE OF THE STATE TREASURER	40.00
E20B02	240202	INSURANCE PROTECTION	19.00
E50C00	240300	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	674.00

EXHIBIT G
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2007

R*STARS	STARS AND HR		POSITIONS
E75D00	240400	STATE LOTTERY AGENCY	172.00
E80E00	240500	PROPERTY TAX ASSESSMENT APPEALS BOARDS	9.00
		TOTAL	2,023.00
DEPARTMENT OF BUDGET AND MANAGEMENT			
F10A01	250101	OFFICE OF THE SECRETARY	165.00
F10A02	250102	OFFICE OF PERSONNEL SERVICES AND BENEFITS	120.00
F10A04	250104	OFFICE OF INFORMATION TECHNOLOGY	118.00
F10A05	250105	OFFICE OF BUDGET ANALYSIS	28.80
F10A06	250106	OFFICE OF CAPITAL BUDGETING	12.00
		TOTAL	443.80
RETIREMENT PROGRAMS			
G20J01	261001	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	189.00
G50L00	261200	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	14.00
		TOTAL	203.00
DEPARTMENT OF GENERAL SERVICES			
H00A01	280101	OFFICE OF THE SECRETARY	48.00
H00B01	280201	OFFICE OF SECURITY FACILITIES	205.00
H00C01	280301	OFFICE OF FACILITIES OPERATION AND MAINTENANCE	214.00
H00D01	280401	OFFICE OF PROCUREMENT AND LOGISTICS	65.00
H00E01	280501	OFFICE OF REAL ESTATE	28.00
H00G01	280701	OFFICE OF FACILITIES PLANNING, ENGINEERING AND CONSTRUCTION	86.00
		TOTAL	646.00
DEPARTMENT OF TRANSPORTATION			
J00A01	290101	SECRETARY'S OFFICE	331.00
J00B01	290201	STATE HIGHWAY ADMINISTRATION	3,238.00
J00D00	290400	MARYLAND PORT ADMINISTRATION	294.00
J00E00	290500	STATE MOTOR VEHICLE ADMINISTRATION	1,622.50
J00H01	290801	MASS TRANSIT ADMINISTRATION	3,062.00
J00I00	290900	STATE AVIATION ADMINISTRATION	543.00
		TOTAL	9,090.50
DEPARTMENT OF NATURAL RESOURCES			
K00A01	300101	OFFICE OF THE SECRETARY	141.50
K00A02	300102	FORESTRY SERVICE	101.00
K00A03	300103	WILDLIFE AND HERITAGE SERVICE	91.00
K00A04	300104	MARYLAND PARK SERVICE	211.75
K00A05	300105	CAPITAL GRANTS AND LOAN ADMINISTRATION	33.00
K00A06	300106	LICENSING AND REGISTRATION SERVICE	42.00
K00A07	300107	NATURAL RESOURCES POLICE	365.00
K00A08	300108	PUBLIC LANDS POLICY AND PLANNING	14.00
K00A09	300109	ENGINEERING AND CONSTRUCTION	51.00
K00A10	300110	CHESAPEAKE BAY CRITICAL AREAS	15.00
K00A12	300112	RESOURCE ASSESSMENT SERVICE	99.00
K00A13	300113	MARYLAND ENVIRONMENTAL TRUST	11.00
K00A14	300114	WATERSHED SERVICES	68.75
K00A17	300117	FISHERIES SERVICE	122.50
		TOTAL	1,366.50
DEPARTMENT OF AGRICULTURE			
L00A11	310111	OFFICE OF THE SECRETARY	59.00
L00A12	310112	OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES	110.00
L00A14	310114	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT	121.00

EXHIBIT G
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2007

R*STARS	STARS AND HR		POSITIONS
L00A15	310115	OFFICE OF RESOURCE CONSERVATION	156.50
		TOTAL	446.50
 DEPARTMENT OF HEALTH AND MENTAL HYGIENE			
M00A01	320101	OFFICE OF THE SECRETARY	587.00
M00C01	320301	OPERATIONS	264.90
M00F01	320601	DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES	21.00
M00F02	320602	COMMUNITY AND PUBLIC HEALTH ADMINISTRATION	126.40
M00F03	320603	FAMILY HEALTH ADMINISTRATION	188.30
M00F04	320604	AIDS ADMINISTRATION	121.00
M00F05	320605	OFFICE OF THE CHIEF MEDICAL EXAMINER	76.00
M00F06	320606	OFFICE OF PREPAREDNESS AND RESPONSE	35.00
M00I03	320903	WESTERN MARYLAND CENTER	293.00
M00I04	320904	DEER'S HEAD CENTER	275.30
M00J02	321002	LABORATORIES ADMINISTRATION	266.50
M00K02	321102	ALCOHOL AND DRUG ABUSE ADMINISTRATION	64.00
M00L01	321201	MENTAL HYGIENE ADMINISTRATION	98.65
M00L03	321203	WALTER P. CARTER COMMUNITY MENTAL HEALTH CENTER	133.85
M00L04	321204	THOMAS B. FINAN HOSPITAL CENTER	209.00
M00L05	321205	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-BALTIMORE CITY	128.00
M00L07	321207	EASTERN SHORE HOSPITAL CENTER	211.60
M00L08	321208	SPRINGFIELD HOSPITAL CENTER	892.50
M00L09	321209	SPRING GROVE HOSPITAL CENTER	891.60
M00L10	321210	CLIFTON T. PERKINS HOSPITAL CENTER	476.25
M00L11	321211	JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS	171.60
M00L12	321212	UPPER SHORE COMMUNITY MENTAL HEALTH CENTER	98.00
M00L14	321214	REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS-SOUTHERN MD	72.50
M00M01	321301	DEVELOPMENTAL DISABILITIES ADMINISTRATION	170.00
M00M02	321302	ROSEWOOD CENTER	583.40
M00M05	321305	HOLLY CENTER	282.50
M00M07	321307	POTOMAC CENTER	129.50
M00M09	321309	JOSEPH D. BRANDENBURG CENTER	62.75
M00P01	321601	DEPUTY SECRETARY FOR HEALTH CARE FINANCING	25.60
M00Q01	321701	MEDICAL CARE PROGRAMS ADMINISTRATION	608.40
M00R01	321801	HEALTH REGULATORY COMMISSIONS	99.40
		TOTAL	7,663.50
 DEPARTMENT OF HUMAN RESOURCES			
N00A01	330101	OFFICE OF THE SECRETARY	152.00
N00B00	330200	SOCIAL SERVICES ADMINISTRATION	106.00
N00C01	330301	COMMUNITY SERVICES ADMINISTRATION	77.53
N00E01	330501	OPERATIONS OFFICE	230.00
N00F00	330600	OFFICE OF TECHNOLOGY FOR HUMAN SERVICES	124.00
N00G00	330700	LOCAL DEPARTMENT OPERATIONS	6,115.37
N00H00	330800	CHILD SUPPORT ENFORCEMENT ADMINISTRATION	95.50
N00I00	330900	FAMILY INVESTMENT ADMINISTRATION	154.00
		TOTAL	7,054.40
 DEPARTMENT OF LABOR, LICENSING AND REGULATION			
P00A01	340101	OFFICE OF THE SECRETARY	108.30
P00B01	340201	DIVISION OF ADMINISTRATION	193.00
P00C01	340301	DIVISION OF FINANCIAL REGULATION	89.10
P00D01	340401	DIVISION OF LABOR AND INDUSTRY	184.00
P00E01	340501	DIVISION OF RACING	16.00
P00F01	340601	DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING	77.25
P00G01	340701	DIVISION OF WORKFORCE DEVELOPMENT	276.90

EXHIBIT G
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2007

R*STARS	STARS AND HR		POSITIONS
P00H01	340801	DIVISION OF UNEMPLOYMENT INSURANCE	534.60
		TOTAL	1,479.15
DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES			
Q00A01	350101	OFFICE OF THE SECRETARY	521.50
Q00B01	350201	DIVISION OF CORRECTION HEADQUARTERS	165.40
Q00B02	350202	JESSUP REGION	1,272.00
Q00B03	350203	BALTIMORE REGION	1,421.60
Q00B04	350204	HAGERSTOWN REGION	1,703.00
Q00B05	350205	WOMEN'S FACILITIES	375.00
Q00B06	350206	MARYLAND CORRECTIONAL PRE-RELEASE SYSTEM	705.00
Q00B07	350207	EASTERN SHORE REGION	937.00
Q00B08	350208	WESTERN MARYLAND REGION	825.50
Q00B09	350209	MARYLAND CORRECTIONAL ENTERPRISES	199.00
Q00C01	350301	MARYLAND PAROLE COMMISSION	78.00
Q00C02	350302	DIVISION OF PAROLE AND PROBATION	1,266.00
Q00D00	350400	PATUXENT INSTITUTION	509.50
Q00E00	350500	INMATE GRIEVANCE OFFICE	6.00
Q00G00	350700	POLICE AND CORRECTIONAL TRAINING COMMISSIONS	78.00
Q00K00	351100	CRIMINAL INJURIES COMPENSATION BOARD	7.00
Q00N00	351400	MARYLAND COMMISSION ON CORRECTIONAL STANDARDS	6.00
Q00P00	351500	DIVISION OF PRETRIAL DETENTION AND SERVICES	1,596.00
		TOTAL	11,671.50
PUBLIC EDUCATION (EXCLUDING HIGHER EDUCATION)			
R00A01	360101	STATE DEPARTMENT OF EDUCATION-HEADQUARTERS	1,681.30
R15P00	361500	MARYLAND PUBLIC BROADCASTING COMMISSION	156.00
R62I00	360900	MARYLAND HIGHER EDUCATION COMMISSION	75.10
R65G00	360700	MARYLAND HIGHER EDUCATION LABOR RELATIONS BOARD	-
R99E01	360501	MARYLAND SCHOOL FOR THE DEAF-FREDERICK CAMPUS	207.50
R99E02	360502	MARYLAND SCHOOL FOR THE DEAF-COLUMBIA CAMPUS	109.00
		TOTAL	2,228.90
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT			
S00A20	370120	OFFICE OF THE SECRETARY	51.00
S00A22	370122	DIVISION OF CREDIT ASSURANCE	50.00
S00A24	370124	DIVISION OF NEIGHBORHOOD REVITALIZATION	37.00
S00A25	370125	DIVISION OF DEVELOPMENT FINANCE	112.00
S00A26	370126	DIVISION OF INFORMATION TECHNOLOGY	18.00
S00A27	370127	DIVISION OF FINANCE AND ADMINISTRATION	48.00
		TOTAL	316.00
DEPARTMENT OF BUSINESS AND ECONOMIC DEVELOPMENT			
T00A00	380100	OFFICE OF THE SECRETARY	32.00
T00B00	380200	DIVISION OF ADMINISTRATION AND INFORMATION TECHNOLOGY	48.00
T00C00	380300	DIVISION OF ECONOMIC POLICY, RESEARCH AND LEGISLATIVE AFFAIRS	12.00
T00D00	380400	DIVISION OF SMALL BUSINESS ASSISTANCE	15.00
T00E00	380500	DIVISION OF BUSINESS DEVELOPMENT	54.00
T00F00	380600	DIVISION OF FINANCING PROGRAMS	33.00
T00G00	380700	DIVISION OF TOURISM, FILM AND THE ARTS	63.00
T00I00	380900	DIVISION OF REGIONAL DEVELOPMENT	33.00
		TOTAL	290.00
MARYLAND DEPARTMENT OF THE ENVIRONMENT			
U00A01	390101	OFFICE OF THE SECRETARY	17.00
U00A02	390102	ADMINISTRATIVE AND EMPLOYEE SERVICES ADMINISTRATION	48.00

EXHIBIT G
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2007

R*STARS	STARS AND HR		POSITIONS
U00A04	390104	WATER MANAGEMENT ADMINISTRATION	298.00
U00A05	390105	TECHNICAL AND REGULATORY SERVICES ADMINISTRATION	113.00
U00A06	390106	WASTE MANAGEMENT ADMINISTRATION	215.00
U00A07	390107	AIR AND RADIATION MANAGEMENT ADMINISTRATION	169.00
U00A10	390110	COORDINATING OFFICES	88.00
		TOTAL	948.00
		DEPARTMENT OF JUVENILE SERVICES	
V00D01	400101	OFFICE OF THE SECRETARY	12.00
V00D02	400102	DEPARTMENTAL SUPPORT	212.00
V00E01	400201	RESIDENTIAL OPERATIONS	753.00
V00E02	400202	HEALTH SERVICES DIVISION	162.20
V00E03	400203	COMMUNITY SERVICES SUPERVISION	653.45
V00F03	400603	WESTERN REGIONAL OPERATIONS	448.20
		TOTAL	2,240.85
		DEPARTMENT OF STATE POLICE	
W00A01	410101	MARYLAND STATE POLICE	2,398.00
W00A02	410102	FIRE PREVENTION COMMISSION AND FIRE MARSHAL	74.50
		TOTAL	2,472.50
		EXECUTIVE BRANCH SUBTOTAL	53,849.30 *
		HIGHER EDUCATION	
R13M00	361300	MORGAN STATE UNIVERSITY	1,035.00
R14D00	360400	ST. MARY'S COLLEGE OF MARYLAND	437.50
R30B21	360221	UNIVERSITY OF MARYLAND, BALTIMORE	4,052.00
R30B22	360222	UNIVERSITY OF MARYLAND, COLLEGE PARK	8,002.81
R30B23	360223	BOWIE STATE UNIVERSITY	466.00
R30B24	360224	TOWSON UNIVERSITY	1,858.50
R30B25	360225	UNIVERSITY OF MARYLAND EASTERN SHORE	682.77
R30B26	360226	FROSTBURG STATE UNIVERSITY	677.00
R30B27	360227	COPPIN STATE UNIVERSITY	444.50
R30B28	360228	UNIVERSITY OF BALTIMORE	623.77
R30B29	360229	SALISBURY UNIVERSITY	888.00
R30B30	360230	UNIVERSITY OF MARYLAND UNIVERSITY COLLEGE	848.71
R30B31	360231	UNIVERSITY OF MARYLAND BALTIMORE COUNTY	1,848.56
R30B34	360234	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE	283.11
R30B35	360235	UNIVERSITY OF MARYLAND BIOTECHNOLOGY INSTITUTE	439.75
R30B36	360236	UNIVERSITY SYSTEM OF MARYLAND OFFICE	102.00
R95C00	360300	BALTIMORE CITY COMMUNITY COLLEGE	563.00
		HIGHER EDUCATION SUBTOTAL	23,252.98
		GRAND TOTAL	81,347.53

* The total reflects the best estimate of the impacts of Section 46 in the Budget Bill.

EXHIBIT G
SUMMARY OF AUTHORIZED POSITIONS AS OF JULY 1, 2007

R*STARS	STARS AND HR		POSITIONS
NON-BUDGETED:			
D28A03	230103	MARYLAND STADIUM AUTHORITY	92.80
D30N00	231400	MARYLAND FOOD CENTER AUTHORITY	31.00
D70J00	231000	MARYLAND AUTOMOBILE INSURANCE FUND	- **
G99G00	260700	INJURED WORKERS' INSURANCE FUND	- **
J00J00	291000	MARYLAND TRANSPORTATION AUTHORITY	1,748.00
M00F02	320602	LOCAL HEALTH	3,221.96
R00A01	360101	STATE DEPARTMENT OF EDUCATION-HEADQUARTERS	1.00
R60H00	360800	COLLEGE SAVINGS PLANS OF MARYLAND	13.00
U10B00	390200	MARYLAND ENVIRONMENTAL SERVICES	681.64
TOTAL			5,789.40

** The Maryland Automobile Insurance Fund (380.00 positions) and the Injured Workers' Insurance Fund (410.00 positions) operate on a calendar year basis and are not included in the numbers above.

EXHIBIT H
CIGARETTE RESTITUTION FUND
FISCAL YEAR 2008
(in thousands of \$)

	2008
Balance - beginning of fiscal year	10,293
Sources	
Master Settlement Agreement	192,979
Adjustments:	
Inflation	67,556
Volume reduction	(90,601)
Previously Settled States reduction	(20,096)
Net Master Settlement Agreement payment	149,837
National Arbitration Panel award	7,419
Strategic Contribution Settlement	28,313
Total Sources	185,569
 Planned uses (see detail)	 (194,039)
 Balance - end of fiscal year	 1,823

Note: Totals may not add due to rounding.

EXHIBIT H (CONT.)
CIGARETTE RESTITUTION FUND
Detail of Planned Uses
FISCAL YEAR 2008

	2008
Crop Conversion	
L00 A1210 Agriculture - Marketing and Development	2,149,000
L00 A1213 Agriculture - Tobacco Transition Program	6,880,000
Total	9,029,000
 Cancer Prevention/Screening/Treatment and Heart/Lung	
M00 F0306 DHMH - Prevention and Disease Control	
Local Public Health	7,504,090
UM - Baltimore City	1,218,000
JHI - Baltimore City	1,218,000
Baltimore City Health Department	10,000
Statewide Academic Health Center	
University of Maryland - Heart and Lung	2,000,000
University of Maryland - Statewide Network	3,000,000
University of Maryland - Cancer	7,927,341
Johns Hopkins Institutions	2,472,659
Surveillance and Evaluation	1,290,181
Administration	736,822
Cancer screening data base	385,000
Statewide Public Health	111,798
Total	27,873,891
 Tobacco Use Prevention and Cessation Program	
M00 F0306 DHMH - Prevention and Disease Control	
Local Public Health	12,090,000
Countermarketing	500,000
Statewide Public Health	2,262,500
Minority Outreach and Technical Assistance	1,208,000
Surveillance and Evaluation	1,900,000
Other tobacco cessation	-
Administration	682,333
Total	18,642,833
Management - Prevention and Disease Control - DHMH - M00F0306	959,794
 Drug Addiction	
M00 K0201 DHMH - Alcohol and Drug Abuse	17,112,910
 Education	
R00 A0100 MSDE - Headquarters	90,000
R00 A0304 MSDE - Aid to Non-public Schools	3,910,000
Total Education	4,000,000
 Legal Expenses	
C81 C0014 Office of the Attorney General - Civil Litigation Division	421,000
 Medicaid	
M00 Q0103 DHMH - Medical Provider Reimbursement	116,000,000
Total Uses	194,039,428

EXHIBIT I

SUMMARY OF FY 2008 CAPITAL BUDGET AS ENACTED

Agency	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Totals
Department of Aging	1,320,000					1,320,000
Department of Agriculture	6,608,000		74,841,820	2,000,000		83,449,820
Maryland School for the Deaf	1,697,000					1,697,000
Department of Disabilities	1,600,000					1,600,000
State Department of Education		2,250,000				2,250,000
Maryland Energy Administration			2,500,000			2,500,000
Department of the Environment	17,124,000	7,330,000	79,526,000	28,994,000	100,000,000	232,974,000
Maryland Environmental Service	1,007,000					1,007,000
Department of Health and Mental Hygiene	27,637,000					27,637,000
Maryland Higher Education Commission	56,410,000					56,410,000
Historic St. Mary's City Commission	1,515,000					1,515,000
Department of Housing and Community Development	7,000,000	8,258,000	36,242,000	16,350,000		67,850,000
Department of Juvenile Services	3,329,000					3,329,000
Department of Labor, Licensing and Regulation			348,000			348,000
Morgan State University	8,740,000					8,740,000
Department of Natural Resources	5,000,000		238,365,277	5,000,000		248,365,277
Department of Planning	700,000		200,000			900,000
Department of Public Safety and Correctional Services	49,685,000					49,685,000
Public School Construction Program	397,176,000		2,400,000			399,576,000
Board of Public Works	18,950,000	9,410,000				28,360,000
St. Mary's College of Maryland	1,077,000					1,077,000
Department of State Police	275,000					275,000
University of Maryland Medical System	10,000,000					10,000,000
University System of Maryland	142,399,000				30,000,000	172,399,000
Department of Veterans Affairs		210,000		6,912,000		7,122,000
Miscellaneous	81,676,000					81,676,000
SUBTOTALS	840,925,000	27,458,000	434,423,097	59,256,000	130,000,000	1,492,062,097
2008 DEAUTHORIZATIONS	(19,799,000)					(19,799,000)
LESS QUALIFIED ZONE ACADEMY BONDS	(11,126,000)					(11,126,000)
GRAND TOTALS	810,000,000	27,458,000	434,423,097	59,256,000	130,000,000	1,461,137,097

EXHIBIT I

AGENCY FY 2008 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Department of Aging</u>						
Senior Centers Grant Program (*)	1,320,000					1,320,000
Subtotals	1,320,000					1,320,000
<u>Department of Agriculture</u>						
Agricultural Land Preservation Program			67,961,820	2,000,000		69,961,820
Maryland Agricultural Cost-Share Program	3,608,000					3,608,000
Tobacco Transition Program	3,000,000		6,880,000			9,880,000
Subtotals	6,608,000		74,841,820	2,000,000		83,449,820
<u>Maryland School for the Deaf</u>						
Cafeteria and Student Center (P)	447,000					447,000
New Elementary, Family Education and Student Support Services Complex - Frederick Campus (E)	1,250,000					1,250,000
Subtotals	1,697,000					1,697,000
<u>Department of Disabilities</u>						
Accessibility Modifications (*)	1,600,000					1,600,000
Subtotals	1,600,000					1,600,000
<u>State Department of Education</u>						
Public Library Capital Grant Program		2,250,000				2,250,000
Subtotals		2,250,000				2,250,000
<u>Maryland Energy Administration</u>						
State Agency Loan Program (SALP)			1,000,000			1,000,000
Community Energy Loan Program (CELP)			1,500,000			1,500,000
Subtotals			2,500,000			2,500,000
<u>Department of the Environment</u>						
Biological Nutrient Removal Program (*)	7,874,000					7,874,000
Enhanced Nutrient Removal Program (*)			30,000,000		50,000,000	80,000,000
Hazardous Substance Clean-up Program (*)		850,000				850,000
Maryland Drinking Water Revolving Loan Fund (*)		2,240,000	3,946,000	7,814,000		14,000,000

* Refer to attached FY 2008 Lists for specific projects funded under this program.

EXHIBIT I

AGENCY FY 2008 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Maryland Stormwater Pollution Control Program (*)	750,000					750,000
Maryland Water Quality Revolving Loan Fund (*)		4,240,000	34,580,000	21,180,000	50,000,000	110,000,000
Septic System Upgrade Program			6,000,000			6,000,000
Sewer Rehabilitation Program (*)			5,000,000			5,000,000
Small Creek and Estuary Restoration Program (*)	500,000					500,000
Supplemental Assistance Program (*)	5,000,000					5,000,000
Water Supply Financial Assistance Program (*)	3,000,000					3,000,000
Subtotals	17,124,000	7,330,000	79,526,000	28,994,000	100,000,000	232,974,000
<u>Maryland Environmental Service</u>						
Infrastructure Improvement Fund (*)	1,007,000					1,007,000
Subtotals	1,007,000					1,007,000
<u>Department of Health and Mental Hygiene</u>						
Clifton T. Perkins - New Maximum Security Wing	14,500,000					14,500,000
New Forensic Medical Center (PC)	1,915,000					1,915,000
Community Health Facilities Grant Program (*)	7,510,000					7,510,000
Federally Qualified Health Centers Grant Program (*)	3,712,000					3,712,000
Subtotals	27,637,000					27,637,000
<u>Maryland Higher Education Commission</u>						
Community College Construction Grant Program (*)	56,410,000					56,410,000
Subtotals	56,410,000					56,410,000
<u>Historic St. Mary's City Commission</u>						
Maryland Heritage Interpretive Center (P)	865,000					865,000
St. John's Archaeological Site Exhibit (C)	650,000					650,000
Subtotals	1,515,000					1,515,000
<u>Department of Housing and Community Development</u>						
Community Development Block Grant Program				10,000,000		10,000,000
Community Legacy Program		4,500,000				4,500,000
Homeownership Programs			8,500,000	100,000		8,600,000
Neighborhood Business Development Program			6,000,000			6,000,000
Partnership Rental Housing Program	6,000,000		2,000,000			8,000,000
Rental Housing Programs		2,608,000	12,892,000	4,750,000		20,250,000
Shelter and Transitional Housing Facilities Grant Program	1,000,000					1,000,000

* Refer to attached FY 2008 Lists for specific projects funded under this program.

EXHIBIT I

AGENCY FY 2008 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Special Loan Programs		1,150,000	6,850,000	1,500,000		9,500,000
Subtotals	7,000,000	8,258,000	36,242,000	16,350,000		67,850,000
<u>Department of Juvenile Services</u>						
Juvenile Services Facilities Grant Program (*)	3,329,000					3,329,000
Subtotals	3,329,000					3,329,000
<u>Department of Labor, Licensing and Regulation</u>						
Eastern Shore Regional Call Center (CE)			348,000			348,000
Subtotals			348,000			348,000
<u>Morgan State University</u>						
Banneker Hall Renovations and Telecommunications Infrastructure (E)	1,068,000					1,068,000
New Campuswide Site Improvements (PC)	3,723,000					3,723,000
New Center for the Built Environment and Infrastructure Studies (P)	3,949,000					3,949,000
Subtotals	8,740,000					8,740,000
<u>Department of Natural Resources</u>						
Critical Maintenance Projects			5,470,000			5,470,000
Dam Rehabilitation Program (*)			500,000			500,000
Natural Resources Development Fund (*)			11,717,000			11,717,000
Community Parks and Playgrounds (*)	5,000,000					5,000,000
Ocean City Beach Replenishment Fund			2,000,000			2,000,000
Program Open Space			170,557,277	4,000,000		174,557,277
Rural Legacy Program			20,921,000			20,921,000
Shore Erosion Control Loan Program (*)			500,000			500,000
Waterway Improvement Program			26,700,000	1,000,000		27,700,000
Subtotals	5,000,000		238,365,277	5,000,000		248,365,277
<u>Department of Planning</u>						
Maryland Historical Trust Capital Grant Fund	700,000					700,000
Maryland Historical Trust Revolving Loan Fund			200,000			200,000
Subtotals	700,000		200,000			900,000
<u>Department of Public Safety and Correctional Services</u>						
Baltimore Complex Site Utilities Upgrade (P)	840,000					840,000

* Refer to attached FY 2008 Lists for specific projects funded under this program.

EXHIBIT I

AGENCY FY 2008 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
BCDC Property Acquisition (A)	1,100,000					1,100,000
MCTC 192-Cell Medium Security Housing Unit and Support Space (CE)	25,000,000					25,000,000
MCTC Site Utilities and Housing Unit Windows and Heating Systems (PC)	9,836,000					9,836,000
Local Jails and Detention Centers (*)	12,909,000					12,909,000
Subtotals	49,685,000					49,685,000
<u>Public School Construction Program</u>						
Qualified Zone Academy Bonds	11,126,000					11,126,000
Relocatable Classrooms	250,000					250,000
Public School Construction Program (*)	385,800,000		2,400,000			388,200,000
Subtotals	397,176,000		2,400,000			399,576,000
<u>Board of Public Works</u>						
Asbestos Abatement Program (*)		1,910,000				1,910,000
Centreville District Court/Multiservice Center Parking Deck (PC)	1,500,000					1,500,000
Construction Contingency Fund	2,000,000					2,000,000
Facilities Renewal Fund (*)	9,000,000					9,000,000
New Catonsville District Court	2,500,000					2,500,000
Public Safety Communications System (CE)		7,500,000				7,500,000
State House - Replacement Piping (C)	3,550,000					3,550,000
Underground Heating Oil Storage Tank Replacement Program	400,000					400,000
Subtotals	18,950,000	9,410,000				28,360,000
<u>St. Mary's College of Maryland</u>						
New Academic Building (Goodpaster Hall) (E)	1,077,000					1,077,000
Subtotals	1,077,000					1,077,000
<u>Department of State Police</u>						
Tactical Services Building (P)	275,000					275,000
Subtotals	275,000					275,000
<u>University of Maryland Medical System</u>						
New Ambulatory Care Center (APCE)	5,000,000					5,000,000
New Diagnostic and Treatment Facilities - Phase III (CE)	5,000,000					5,000,000

* Refer to attached FY 2008 Lists for specific projects funded under this program.

EXHIBIT I

AGENCY FY 2008 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Subtotals	10,000,000					10,000,000
<u>University System of Maryland</u>						
CSU - Campuswide Utilities/Security Systems Improvements Phase III (P)	588,000					588,000
CSU - New Health and Human Services Building (E)	7,270,000					7,270,000
CSU - New Physical Education Complex (C)	64,206,000				15,000,000	79,206,000
SU - New Perdue School of Business (P)	2,927,000					2,927,000
SU - New Teacher Education and Technology Complex (CE)	9,582,000					9,582,000
TU - New College of Liberal Arts Complex (C)	13,505,000					13,505,000
UB - 1300 North Charles Street Building Renovation (E)	1,211,000					1,211,000
UMBC - New Performing Arts and Humanities Facility (P)	2,725,000					2,725,000
UMCES - Oyster Production Facility	9,200,000					9,200,000
UMCP - Tawes Building Conversion (C)	28,800,000					28,800,000
UMUC - Academic Technology Support Building (A)	1,185,000					1,185,000
USMO - Capital Facilities Renewal (*)					15,000,000	15,000,000
USMO - Shady Grove Educational Facility III (E)	1,200,000					1,200,000
Subtotals	142,399,000				30,000,000	172,399,000
<u>Department of Veterans Affairs</u>						
Garrison Forest - Addition and Alterations to Administration/Maintenance Complex (P)		210,000				210,000
Garrison Forest Veterans Cemetery Expansion (C)				6,912,000		6,912,000
Subtotals		210,000		6,912,000		7,122,000
<u>Miscellaneous</u>						
Annapolis Underground Wiring (C)	600,000					600,000
Birchmere Music Hall (PCE)	2,000,000					2,000,000
Comprehensive Housing Assistance, Incorporated (PCE)	2,500,000					2,500,000
East Baltimore Biotechnology Park (APCO)	5,000,000					5,000,000
Garrett College Athletic and Community Recreation Center (C)	12,451,000					12,451,000
JHM - Cardiovascular and Critical Care Tower (PCE)	7,500,000					7,500,000
JHM - Pediatric Trauma Center (PCE)	5,000,000					5,000,000
Legislative Initiative Grants (*)	20,000,000					20,000,000
Maryland Artificial Reef Initiative (C)	250,000					250,000
Maryland Zoo in Baltimore Facilities Renewal (PCE)	1,000,000					1,000,000

* Refer to attached FY 2008 Lists for specific projects funded under this program.

EXHIBIT I

AGENCY FY 2008 CAPITAL BUDGET AS ENACTED DETAIL

Project Title	GO Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
MICUA - Private Higher Education Facilities Grant Program (*)	8,000,000					8,000,000
National Center for Advanced Research in Developmental Disabilities (PCE)	1,000,000					1,000,000
Private Hospital Grant Program (*)	5,000,000					5,000,000
Slave Church Restoration (C)	300,000					300,000
Southern Maryland Stadium (CE)	4,700,000					4,700,000
WestSide Revitalization Project (AC)	5,000,000					5,000,000
Wicomico Youth and Civic Center (C)	1,000,000					1,000,000
WYPR Digital Conversion (CE)	375,000					375,000
Subtotals	81,676,000					81,676,000
Totals	840,925,000	27,458,000	434,423,097	59,256,000	130,000,000	1,492,062,097
2008 DEAUTHORIZATIONS	(19,799,000)					(19,799,000)
LESS QUALIFIED ZONE ACADEMY BONDS	(11,126,000)					(11,126,000)
GRAND TOTALS	810,000,000	27,458,000	434,423,097	59,256,000	130,000,000	1,461,137,097

* Refer to attached FY 2008 Lists for specific projects funded under this program.

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FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Department of Aging		
<u>Senior Centers Grant Program</u>		
Charles	Richard Clark Senior Center (PCE)	120,000
Talbot	Talbot County Senior Center (APCE)	600,000
Wicomico	Salisbury - Wicomico MAC Senior Center (CE)	600,000
	TOTAL	1,320,000
Department of Disabilities		
<u>Accessibility Modifications</u>		
Allegany	FSU - Pullen Hall - Automatic Door Openers (C)	6,000
Baltimore City	MSU - Montebello Complex - Elevator Modifications (C)	466,000
Baltimore City	UMB - School of Social Work - Fire Alarm System Modifications (C)	127,000
Baltimore	DHMH - Spring Grove Vocational Rehabilitation Building - Rest Room Modifications (C)	15,000
Kent	DHMH - Upper Shore Community Mental Health Center - Rest Room Modifications (C)	49,000
Prince George's	UMCP - Architecture Building - Elevator Modifications (C)	165,000
Prince George's	UMCP - Art-Sociology Building - Rest Room and Water Fountain Modifications (C)	292,000
Prince George's	UMCP - Energy Research Facility - Rest Room and Water Fountain Modifications (C)	58,000
Prince George's	UMCP - Geology Building - Rest Room Modifications (C)	50,000
Somerset	UMES - Bird Hall - Elevator Installation, and Doors and Ramp (C)	350,000
Somerset	UMES - Kiah Hall - Ramp Modifications and Exterior Door Replacement (C)	95,000
Washington	DHMH - Western Maryland Center - Accessible Patio Entrance (C)	125,000
Wicomico	DHMH - Deer's Head Hospital Center - Ramp Modifications (C)	120,000
Statewide	Cash Flow Adjustment (C)	(318,000)
	TOTAL	1,600,000
Department of the Environment		
<u>Biological Nutrient Removal Program</u>		
Charles	Mattawoman Biological Nutrient Removal (C)	444,000
Kent	Chestertown Biological Nutrient Removal (C)	575,000
Regional	Patapsco Biological Nutrient Removal (PC)	6,855,000
	TOTAL	7,874,000

EXHIBIT I

FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Enhanced Nutrient Removal Program</u>		
Allegany	Cumberland Enhanced Nutrient Removal (PC)	14,000,000
Allegany	George's Creek Enhanced Nutrient Removal (C)	2,800,000
Anne Arundel	Annapolis Enhanced Nutrient Removal (P)	1,000,000
Anne Arundel	Broadneck Enhanced Nutrient Removal (P)	500,000
Anne Arundel	Cox Creek Enhanced Nutrient Removal (PC)	3,000,000
Anne Arundel	Dorsey Run Enhanced Nutrient Removal (P)	400,000
Anne Arundel	Mayo Large Communal Enhanced Nutrient Removal (C)	1,400,000
Calvert	Chesapeake Beach Enhanced Nutrient Removal (PC)	1,000,000
Dorchester	Cambridge Enhanced Nutrient Removal (PC)	650,000
Frederick	Ballenger Enhanced Nutrient Removal (P)	480,000
Frederick	Frederick Enhanced Nutrient Removal (C)	10,000,000
Harford	Aberdeen Enhanced Nutrient Removal (PC)	3,100,000
Harford	Havre de Grace Enhanced Nutrient Removal (C)	2,600,000
Harford	Joppatown Enhanced Nutrient Removal (PC)	1,600,000
Harford	Sod Run Enhanced Nutrient Removal (C)	10,000,000
Montgomery	Damascus Enhanced Nutrient Removal (P)	100,000
Montgomery	Seneca Enhanced Nutrient Removal (P)	400,000
Prince George's	Bowie Enhanced Nutrient Removal (C)	4,000,000
Prince George's	Parkway Enhanced Nutrient Removal (P)	760,000
Prince George's	Piscataway Enhanced Nutrient Removal (P)	140,000
Prince George's	Western Branch Enhanced Nutrient Removal (PC)	3,000,000
St. Mary's	Leonardtwn Enhanced Nutrient Removal (C)	2,300,000
Washington	Conococheague Enhanced Nutrient Removal (P)	500,000
Washington	Hagerstown Enhanced Nutrient Removal (PC)	3,070,000
Regional	Back River Enhanced Nutrient Removal (P)	5,000,000
Regional	Blue Plains Enhanced Nutrient Removal (P)	3,200,000
Regional	Patapsco Enhanced Nutrient Removal (PC)	5,000,000
	TOTAL	80,000,000
<u>Hazardous Substance Clean-up Program</u>		
Anne Arundel	Harundale Well Field Assessment (P)	200,000
Baltimore City	Chemical Metals Site - Remediation Project (C)	100,000
Baltimore	Blenheim Road Site Assessment (P)	150,000
Cecil	Montgomery Brothers - Site Improvements (C)	200,000
Statewide	Site Assessments (P)	200,000
	TOTAL	850,000

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FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Maryland Drinking Water Revolving Loan Fund</u>		
Allegany	Bowman's Addition Water Project (C)	4,615,000
Allegany	Clarysville Water Project (C)	200,000
Calvert	East Prince Frederick Tower and Well (C)	1,000,000
Carroll	Taneytown/Baltimore Street Water Main Replacement (C)	1,447,000
Carroll	Taneytown/Piney Creek Aquifer New Well (C)	760,000
Carroll	Westminster/Medford Quarry Emergency Connection (C)	1,000,000
Cecil	Chesapeake City Water Storage Tank (C)	750,000
Cecil	North East Water System Improvements (C)	2,560,000
Cecil	Port Deposit Water Treatment and Intake Upgrades (C)	583,000
St. Mary's	St. Clement's Shores Backup Well (C)	150,000
Talbot	Oxford Arsenic Removal Project (C)	935,000
	TOTAL	14,000,000
<u>Maryland Stormwater Pollution Control Program</u>		
Anne Arundel	Back Creek Nature Park Stormwater Management (C)	445,000
Anne Arundel	South Down Shores Stormwater Management (C)	280,000
Baltimore City	Urban Stormwater Management Demonstration Projects (C)	25,000
	TOTAL	750,000
<u>Maryland Water Quality Revolving Loan Fund</u>		
Allegany	Grahamtown Sanitary Sewer Rehabilitation (C)	500,000
Baltimore City	Moores Run Interceptor Sanitary Sewer Rehabilitation (C)	25,443,000
Baltimore	Back River WWTP - Gravity Sludge Thickeners (C)	6,640,000
Baltimore	Nollmeyer-Seneca Park Collection System (C)	2,583,000
Calvert	Chesapeake Beach Emergency Holding Tank (PC)	5,103,000
Calvert	Chesapeake Beach Outfall Replacement Project (C)	780,000
Cecil	Elkton WWTP - BNR/ENR Upgrade (C)	20,799,000
Charles	Benedict Central Sewer Collection and Treatment System (C)	3,129,000
Charles	Mt. Carmel Woods WWTP - BNR Upgrade (PC)	774,000
Harford	Havre de Grace WWTP - Enhanced Nutrient Removal Project (C)	24,545,000
Kent	Worton WWTP - Lagoon Treatment Process (C)	2,145,000
Somerset	Ewell WWTP - Engineering Study (P)	50,000
St. Mary's	Leonardtown WWTP - Enhanced Nutrient Removal Project (C)	13,626,000
Washington	Boonsboro WWTP Upgrade (C)	1,297,000
Wicomico	Willards Wastewater Treatment Plant (C)	2,586,000
	TOTAL	110,000,000

EXHIBIT I

FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Sewer Rehabilitation Program</u>		
Allegany	Cumberland Combined Sewer Overflow (PC)	450,000
Allegany	Frostburg Combined Sewer Overflow Elimination Project (PC)	700,000
Allegany	Grahamtown Sanitary Sewer Rehabilitation (C)	500,000
Allegany	Westernport Combined Sewer Overflow (PC)	200,000
Baltimore City	Baltimore City Sanitary Sewer Overflow (C)	1,000,000
Carroll	Taneytown - Baltimore Street Sanitary Sewer Replacement (C)	200,000
Dorchester	Gordon Street Lift Station Upgrade (C)	150,000
Harford	Havre de Grace Sewer Main Replacement (C)	200,000
Talbot	St. Michaels Region II Sewer Collection System Improvements (C)	400,000
Washington	Williamsport I/I Repairs (C)	400,000
Wicomico	Fruitland I/I Repairs (C)	600,000
Worcester	Pocomoke City I/I Repairs (C)	200,000
	TOTAL	5,000,000
<u>Small Creek and Estuary Restoration Program</u>		
Anne Arundel	North Cypress Branch Stream Restoration (C)	379,000
Queen Anne's	Little Creek Protection Project (C)	121,000
	TOTAL	500,000
<u>Supplemental Assistance Program</u>		
Allegany	Cumberland Combined Sewer Overflow (PC)	150,000
Allegany	Frostburg Combined Sewer Overflow Elimination Project (PC)	150,000
Allegany	George's Creek Biological Nutrient Removal (C)	100,000
Allegany	Westernport Combined Sewer Overflow (PC)	160,000
Carroll	Taneytown - Baltimore Street Sanitary Sewer Replacement (C)	300,000
Cecil	Rising Sun Wastewater Treatment Plant Upgrade (C)	400,000
Charles	Benedict Central Sewer Collection and Treatment System (C)	400,000
Charles	Indian Head Biological Nutrient Removal (C)	381,000
Dorchester	Hurlock WWTP Biological Nutrient Removal (C)	700,000
Frederick	Brunswick WWTP Biological Nutrient Removal (C)	253,000
Harford	Oaklyn Manor Phase II Sewer System Installation (C)	400,000
Kent	Chestertown WWTP Biological Nutrient Removal (C)	440,000
Queen Anne's	Centreville WWTP Biological Nutrient Removal (C)	426,000
Somerset	Crisfield Sewer Collection System Rehabilitation (C)	200,000
Washington	Kemp Mills Sewage Collection System (C)	240,000
Washington	Rolling Hills Sewage Collection System (C)	300,000

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FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>TOTAL</u>	<u>AMOUNT</u>
			5,000,000
<u>Water Supply Financial Assistance Program</u>			
Allegany	Bowman's Addition Water Project (C)		200,000
Allegany	Clarysville Water Project (C)		300,000
Allegany	Ridgedale Storage Tank Replacement (C)		100,000
Caroline	Greensboro Water Line Replacement (PC)		100,000
Caroline	Nelpine Heights/Jonestown Water Project (C)		300,000
Carroll	Union Bridge Well Rehabilitation (C)		48,000
Cecil	Port Deposit Water Treatment and Intake Upgrades (C)		225,000
Harford	Glen Heights - Public Water System Connection (C)		500,000
Talbot	Oxford Arsenic Removal Project (C)		125,000
Washington	Highfield and Sharpsburg Water Treatment Plant and Storage Tanks Rehabilitation (C)		237,000
Washington	Mt. Aetna Water Treatment Plant - New Water Source (C)		215,000
Wicomico	Willards Drinking Water Facility Project (C)		450,000
Worcester	Newark Sanitary Service Area - New Water Tower (C)		200,000
		TOTAL	3,000,000
<u>Maryland Environmental Service</u>			
<u>Infrastructure Improvement Fund</u>			
Anne Arundel	Jessup Correctional Complex - Dorsey Wastewater Treatment Plant Improvements (P)		418,000
Carroll	Springfield Hospital Center - Water Tower Improvements (C)		320,000
Somerset	Eastern Correctional Institution - Wastewater Treatment Plant Improvements (P)		269,000
		TOTAL	1,007,000
<u>Department of Health and Mental Hygiene</u>			
<u>Community Health Facilities Grant Program</u>			
Baltimore City	Community Housing Associates, Inc. (MHA) (APC)		390,000
Baltimore City	Glenwood Life Counseling Center, Inc. (ADAA) (C)		1,600,000
Frederick	Sheppard Pratt Health System, Inc. - The Jefferson School (MHA) (PC)		591,000
Montgomery	Community Services for Autistic Adults and Children, Inc. (CSAAC) (DDA) (CE)		1,275,000
Montgomery	Community Support Services, Inc. (DDA) (C)		1,250,000
Montgomery	Housing Opportunities Commission of Montgomery County (HOC) (DDA) (APC)		492,000
Prince George's	GUIDE Nashville Inc. (MHA) (APC)		276,000
St. Mary's	Pathways, Inc. (MHA) (PC)		318,000
Talbot	Main Street Housing, Inc. (MHA) (A)		483,000

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FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Worcester	Worcester County Developmental Center, Inc. (DDA) (C)	1,600,000
Statewide	Cash Flow and Available Funds Adjustment (O)	<u>(765,000)</u>
	TOTAL	7,510,000
 <u>Federally Qualified Health Centers Grant Program</u>		
Baltimore City	Baltimore Medical System (A)	925,000
Baltimore City	Chase Brexton Health Services, Inc. (PC)	248,000
Dorchester	Choptank Community Health System, Inc. (A)	1,600,000
Wicomico	Three Lower Counties Community Services, Inc. (AE)	639,000
Statewide	Funds Needed for Prior Project Commitments (O)	<u>300,000</u>
	TOTAL	3,712,000
 Maryland Higher Education Commission		
<u>Community College Construction Grant Program</u>		
Allegany	Library Renovation/Addition - Phase II (CE)	3,799,000
Anne Arundel	Careers Building Renovation (PC)	8,523,000
Baltimore	Owings Mills Center (C)	5,784,000
Carroll	Classroom Building No. 4 (PC)	18,059,000
Cecil	Physical Education Building Renovation and Addition (P)	929,000
Frederick	Classroom/ Student Center (PC)	13,433,000
Harford	Susquehanna Center Renovation/ Expansion (P)	1,219,000
Howard	A' Building and Smith Theatre Renovations (E)	790,000
Montgomery	Takoma Park Campus Expansion Project (E)	1,275,000
Prince George's	Structural Renovations: Marlboro Hall, Queen Anne, Concrete Pedestrian Footbridge (PC)	971,000
Washington	Hagerstown CC - Career Programs Building Renovation (E)	317,000
Regional	Chesapeake College - Talbot Science Building Renovation (CE)	2,629,000
Regional	College of Southern Maryland - Science and Technology Building Renovation & Expansion (E)	844,000
Statewide	Contingency Fund (APCE)	500,000
Statewide	MHEC Program Balance - Surplus (PCE)	(2,913,000)
Statewide	Pre-FY 2008 Project Design Reviews (P)	<u>251,000</u>
	TOTAL	56,410,000
 Department of Juvenile Services		
<u>Juvenile Services Facilities Grant Program</u>		
Carroll	Carroll County Youth Services Bureau - New Youth and Family Services Center (CE)	3,669,000
Statewide	Available Funds Adjustment	(340,000)

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FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>TOTAL</u>	<u>AMOUNT</u>
Department of Natural Resources			3,329,000
<u>Community Parks and Playgrounds</u>			
Allegany	Baker Park (C)		20,000
Allegany	Constitution Park (C)		125,159
Allegany	Frostburg Community Park Playground (C)		75,900
Allegany	Lonaconing Little League Park (C)		82,000
Anne Arundel	Bayhead Park (C)		250,000
Anne Arundel	Old Mill High School Stadium (C)		250,000
Baltimore City	Joseph Lee Park (C)		200,000
Baltimore City	Woodberry Park (C)		200,000
Baltimore	Athletic Lighting at County Home Park, John Stricker Middle School, and Arbutus Middle School (C)		250,000
Baltimore	Athletic Turf Fields at Northwest Regional Park, Meadowood Park, and CCBC - Essex Campus (C)		250,000
Baltimore	High School Stadium Seating at Milford Mill High School and Randallstown High School (C)		250,000
Caroline	Marina Park (C)		29,368
Carroll	Christmas Tree Park (C)		42,550
Carroll	Lexington Run Park (C)		126,400
Cecil	Perryville Community Park (C)		20,625
Dorchester	Vienna Community Park (C)		60,223
Frederick	Doub's Meadow Park (C)		142,800
Frederick	Prospect Park (C)		50,000
Garrett	Broadford Lake Park (C)		30,000
Garrett	Friendsville Community Park (C)		177,100
Harford	Todd Field Playground (C)		48,413
Howard	Blandair Regional Park (C)		250,000
Montgomery	Woodstock Equestrian Park (C)		250,000
Prince George's	Brandywine North Keys Community Park (C)		250,000
Queen Anne's	Grasonville Pond Park (C)		75,000
Queen Anne's	Kent Island Elementary School Playground (C)		20,950
Somerset	Princess Anne Recreation Area (C)		170,000
St. Mary's	John G. Lancaster Park (C)		125,000
St. Mary's	Leonardtown Wharf Public Waterfront Park (C)		200,000
Talbot	Idlewild Park (C)		147,110
Talbot	Lakeview Community Playground (C)		99,942
Talbot	Muskrat Park (C)		98,800
Washington	Byron Memorial Park Phase II (C)		88,000

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FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Washington	Fairgrounds Park (C)	30,400
Washington	Shafer Memorial Park (C)	77,760
Wicomico	Doverdale Playground (C)	192,000
Worcester	Fiesta Park (C)	154,000
Worcester	Whaleyville Park Playground (C)	90,500
	TOTAL	5,000,000
 <u>Dam Rehabilitation Program</u>		
Baltimore	Patapsco Valley State Park - Union Mill Dam Removal (C)	300,000
Garrett	Herrington Manor State Park - Herrington Creek Dam Repair (PC)	200,000
	TOTAL	500,000
 <u>Natural Resources Development Fund</u>		
Allegany	Dan's Mountain Wildlife Management Area - Access Road and Storage Building (PC)	1,600,000
Allegany	Rocky Gap State Park - New Bathhouse and Concession Buildings (PC)	2,608,000
Allegany	Rocky Gap State Park - Water Treatment Plant Upgrade (PC)	729,000
Anne Arundel	Sandy Point State Park - Relocation of Area 3 Natural Resources Police and DNR Communication Center (PC)	2,421,000
Baltimore	North Point State Park - Bayshore Pier Restoration (P)	98,000
Baltimore	Patapsco Valley State Park - Greenway Trail (C)	400,000
Caroline	Tuckahoe State Park - Upper Chesapeake Rail/Trail Connector (PC)	1,490,000
Charles	Cedarville Fish Hatchery - Pipe Replacement and Pond Relining (P)	155,000
Charles	Myrtle Grove Wildlife Management Area - New Maintenance Shop (PC)	800,000
Garrett	Deep Creek Lake State Park - Replacement Bathhouse (P)	114,000
Harford	Susquehanna State Park - Bathhouse and Campground Renovations (P)	82,000
Somerset	Janes Island State Park - Nature Center Renovations and Improvements (P)	227,000
St. Mary's	Point Lookout State Park - Administration Building Renovations (P)	175,000
Talbot	Black Walnut Point Natural Resources Management Area - Replace Bulkhead (C)	300,000
Talbot	Black Walnut Point Natural Resources Management Area - Shore Erosion Control (P)	89,000
Worcester	Assateague State Park - Nature Center Replacement (P)	300,000
Worcester	Pocomoke State Park - Milburn Landing Bathhouse Replacement (P)	129,000
	TOTAL	11,717,000
 <u>Shore Erosion Control Loan Program</u>		
Anne Arundel	Hillsmere Shores Shore Erosion Control District (C)	100,000
Harford	Havre de Grace III (C)	150,000
Kent	Florida, Maine, and Alabama Avenue Shore Erosion Control District (C)	70,000
St. Mary's	The Villas on the Water's Edge (C)	100,000
Worcester	South Ocean Drive - Shore Erosion Control Project (C)	80,000

EXHIBIT I

FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>		<u>AMOUNT</u>
		TOTAL	500,000
Department of Public Safety and Correctional Services			
<u>Local Jails and Detention Centers</u>			
Garrett	Garrett County Detention Center - New Detention Center (C)		4,800,000
Harford	Harford County Detention Center - New Housing Unit Expansion (C)		5,815,000
Prince George's	Prince George's County Detention Center - Housing Renovations (C)		358,000
Somerset	Somerset County Detention Center - Work Release Unit (PCE)		536,000
Washington	Washington County Detention Center - Central Booking Renovation (CE)		1,400,000
		TOTAL	12,909,000
Public School Construction Program			
<u>Public School Construction Program</u>			
Allegany	Frost Elementary School (C)		412,000
Anne Arundel	Anne Arundel County Unallocated		8,826,000
Anne Arundel	Bates Middle School (C)		120,000
Anne Arundel	Bodkin Elementary School (C)		274,000
Anne Arundel	Corkran Middle School (C)		2,071,000
Anne Arundel	Crofton Middle School (C)		854,000
Anne Arundel	Freetown Elementary School (C)		6,690,000
Anne Arundel	George Fox Middle School (C)		747,000
Anne Arundel	Lake Shore Elementary School (C)		5,773,000
Anne Arundel	Millersville Elementary School (C)		652,000
Anne Arundel	North Glen Elementary School (C)		406,000
Anne Arundel	Quarterfield Elementary School (C)		664,000
Anne Arundel	Southern Middle School (C)		217,000
Anne Arundel	Waugh Chapel Elementary School (C)		66,000
Anne Arundel	West Annapolis Elementary School (C)		467,000
Baltimore City	Baltimore City Unallocated		24,970,795
Baltimore City	Carver Vocational Technical High School #454 (C)		8,800,000
Baltimore City	Claremont School #307 (C)		373,000
Baltimore City	Dr. Martin Luther King, Jr. Elementary/Middle School #254 (C)		244,000
Baltimore City	Dr. Samuel L. Banks High School #420 at Thurgood Marshall Middle School #170 (C)		709,000
Baltimore City	Dunbar High School #414 (C)		15,166,000
Baltimore City	Edgewood Elementary School #67 (C)		713,000
Baltimore City	Reginald F. Lewis High School #419 at Former Northern High School #402 (W.E.B. Dubois High School) (C)		1,435,000

EXHIBIT I

FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	Thomas G. Hayes Elementary School #102 (C)	254,000
Baltimore	Baltimore County Unallocated	24,333,000
Baltimore	Deep Creek Middle School (C)	3,134,000
Baltimore	Eastern Technical High School (C)	1,695,000
Baltimore	Gen. John Stricker Middle School (C)	6,392,000
Baltimore	Maiden Choice School (C)	532,000
Baltimore	Parkville Middle School (C)	1,002,000
Baltimore	Perry Hall Middle School (C)	9,262,000
Baltimore	Vincent Farm Elementary School (C)	5,900,000
Calvert	Barstow Elementary School (C)	4,500,000
Calvert	Calvert County Unallocated	7,522,569
Calvert	Huntingtown Elementary School (C)	313,000
Calvert	New Calvert Middle School (C)	308,000
Caroline	Caroline County Unallocated	102,236
Caroline	Col. Richardson Middle School (C)	2,187,000
Caroline	Preston Elementary School (C)	137,000
Carroll	Carroll County Unallocated	1,140,443
Carroll	Ebb Valley Elementary School (C)	5,600,000
Carroll	Freedom Elementary School (C)	1,479,000
Cecil	Calvert Elementary School (C)	3,300,000
Cecil	Cecil County Unallocated	4,788,000
Cecil	Perryville Middle School (C)	1,445,000
Charles	Charles County Unallocated	5,039,130
Charles	Gale Bailey Elementary School (C)	2,549,000
Charles	Milton Somers Middle School (C)	1,216,000
Charles	Mt. Hope/Nanjemoy Elementary School (C)	1,000,000
Charles	New Elementary School #2 (C)	500,000
Charles	T.C. Martin Elementary School (C)	2,866,000
Dorchester	Cambridge-South Dorchester High School (C)	79,000
Dorchester	Dorchester County Unallocated	3,800,000
Dorchester	Maple Elementary School (C)	79,000
Dorchester	North Dorchester Middle School (C)	2,100,000
Dorchester	School of Technology (C)	79,000
Frederick	Brunswick Middle School (C)	1,489,000
Frederick	Carroll Manor Elementary School (C)	414,000
Frederick	Frederick County Unallocated	5,995,352
Frederick	Monocacy Middle School (C)	559,000

EXHIBIT I

FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Frederick	New Market Elementary School (C)	1,931,000
Frederick	Oakdale High School (C)	5,000,000
Frederick	Sabillasville Elementary School (C)	399,000
Frederick	Thurmont Primary School (C)	1,126,000
Frederick	Urbana Middle School (C)	1,815,000
Garrett	Garrett County Unallocated	1,443,000
Garrett	Grantsville Elementary School (C)	800,000
Garrett	Northern Middle School (C)	4,000,000
Harford	Harford County Unallocated	4,271,875
Harford	Joppatowne Elementary School (C)	1,200,000
Harford	Patterson Mill Middle/High School (C)	10,766,000
Howard	Bushy Park Elementary School (C)	2,200,000
Howard	Centennial Lane Elementary School (C)	3,000,000
Howard	Guilford Elementary School (C)	2,600,000
Howard	Howard County Unallocated	8,173,000
Howard	Lisbon Elementary School (C)	3,255,000
Howard	Running Brook Elementary School (C)	2,378,000
Howard	Worthington Elementary School (C)	1,600,000
Kent	Kent County Unallocated	248,124
Kent	Rock Hall Elementary School (C)	1,087,000
Montgomery	Argyle Middle School (C)	415,000
Montgomery	Clarksburg Area High School (Rocky Hill Middle School) (C)	3,948,000
Montgomery	Clarksburg/Damascus Elementary School #7 (C)	6,365,000
Montgomery	Montgomery County Unallocated	22,985,661
Montgomery	Northeast Consortium Elementary School #16 (Roscoe R. Nix) (C)	4,702,000
Montgomery	Northwest Area Elementary School #7 (C)	6,302,000
Montgomery	Northwest High School (C)	4,605,000
Montgomery	Rolling Terrace Elementary School (C)	201,000
Montgomery	Watkins Mill Elementary School (C)	2,438,000
Montgomery	Westbrook Elementary School (C)	335,000
Prince George's	Adelphi Elementary School (C)	1,603,000
Prince George's	Dr. Henry A. Wise Jr. High School (Regional High School) (C)	14,750,000
Prince George's	DuVal High School (C)	7,793,000
Prince George's	Glenarden Woods Elementary School (C)	685,000
Prince George's	Laurel - Beltsville Area Elementary School (C)	1,000,000
Prince George's	Mary Harris "Mother" Jones Elementary School (C)	1,319,000
Prince George's	Matthew Henson Elementary School (C)	833,000

EXHIBIT I

FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Prince George's	Panorama Elementary School (C)	1,081,000
Prince George's	Prince George's County Unallocated	22,983,000
Prince George's	Springhill Lake Elementary School (C)	203,000
Queen Anne's	Kent Island Elementary School (C)	800,000
Queen Anne's	Matapeake Middle School (C)	1,157,000
Queen Anne's	Queen Anne's County Unallocated	1,968,000
Somerset	Deal Island Elementary School (C)	1,576,000
Somerset	Somerset County Unallocated	1,902,000
Somerset	Somerset Intermediate School (C)	1,675,000
St. Mary's	Leonardtown Elementary School (C)	3,661,000
St. Mary's	St. Mary's County Public School 0606 Elementary School (C)	3,200,000
St. Mary's	St. Mary's County Unallocated	2,945,000
Talbot	St. Michaels Elementary School (C)	1,050,000
Talbot	St. Michaels Middle/High School (C)	988,000
Washington	Pangborn Elementary School (C)	4,700,000
Washington	Washington County Unallocated	2,270,000
Washington	Westfields Elementary School (C)	2,000,000
Wicomico	J.M. Bennett High School (C)	6,000,000
Wicomico	Prince St. Elementary School (C)	259,000
Wicomico	Wicomico County Unallocated	1,884,000
Worcester	Pocomoke High School (C)	3,126,000
Worcester	Worcester Career and Technology Center (C)	3,000,000
Worcester	Worcester County Unallocated	2,087,000
Statewide	Available Funds Adjustment (C)	(13,628,185)
	TOTAL	388,200,000

Board of Public Works

Asbestos Abatement Program

Anne Arundel	DGS - Lowe House of Delegates Building - Ceiling Tiles, VAT (C)	800,000
Baltimore City	Coppin State University - James Welson Johnson Auditorium - Roof Drains (C)	75,000
Baltimore City	Coppin State University - Parlett Moore Library - TSI (C)	45,000
Baltimore City	Coppin State University - Parlett Moore Library - VAT and Mastic (C)	200,000
Baltimore City	DLLR - 1100 Eutaw Street - Outer Wall Areas of Floors 1 - 3 (C)	60,000
Baltimore City	Education - Workforce and Technology Center - 14 AHU Penthouses and Thermal Insulation (C)	316,000
Baltimore City	University of Baltimore - Academic Center	21,000
Baltimore	UMBC - Administration Building - Sub Basement Hot Water Tank Thermal Insulation (C)	25,000
Carroll	DHMH - Springfield Hospital Center - Men's Home, Power House @ Patterson House - VAT and TSI (C)	94,000

EXHIBIT I

FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Carroll	DHMH - Springfield Hospital Center - VAT and TSI (C)	10,000
Harford	Maryland State Police - Forestville Complex - VAT and Mastic (C)	28,000
Prince George's	UMCP - Computer and Space Sciences Building - Ceiling Tiles, TSI - Pipes (C)	80,000
Prince George's	UMCP - Engineering Labs Building - Ceiling Tiles and TSI - Pipes (C)	70,000
Prince George's	UMCP - Mathematics Building - TSI - Pipe and Cement Board (C)	12,000
Statewide	Statewide Contingency (C)	74,000
	TOTAL	1,910,000
 <u>Facilities Renewal Fund</u>		
Allegany	DPSCS - Western Correctional Institution - Support Services Building - Repair Floor (C)	263,000
Anne Arundel	DGS - State House - Interior Renovation (C)	999,000
Baltimore City	DGS - 300 West Preston Street - Elevator Renovation (C)	390,000
Baltimore City	DPSCS - Baltimore City Detention Center - Women's Detention Center - Refurbish Elevators (C)	612,000
Baltimore City	DPSCS - Central Booking and Intake Center - Main Building - Replace #1 Steam Absorption Chiller (C)	656,000
Baltimore City	DPSCS - Central Booking and Intake Center - Main Building - Replace #2 Steam Absorption Chiller (C)	656,000
Baltimore City	DPSCS - Maryland Reception and Diagnostic Classification Center - Refurbish 2 Elevators (C)	589,000
Baltimore	DHMH - Rosewood Hospital Center - Clinical Services Building - Replace Primary Electrical Line (C)	466,000
Baltimore	DJS - Charles Hickey School - Replace Electrical Oil Switches (C)	759,000
Baltimore	DMIL - Camp Fretterd - Washington Bowie Building - Replace roof and decking (C)	240,000
Baltimore	MPT - Building B - Renovate Heating System (C)	230,000
Baltimore	MSP - State Police Security Barracks - Replace Garage Roof and Seal Walls (C)	185,000
Cecil	DGS - Elkton District Court/Multi-Service Center - Replace Flat Roof (C)	270,000
Charles	DPSCS - Southern MD Pre-Release Unit - Upgrade Electrical Service (C)	402,000
Frederick	Maryland School for the Deaf - Benson Gym and Vetz Buildings - Phase 2 Boiler Replacement (C)	600,000
Howard	DGS - Ellicott City District Court/Multi-Service Center - Replace Boiler and Hot Water Pumps (C)	212,000
Howard	DGS - Maryland State Agency for Surplus Property - Surplus Property Warehouse - Install Fire Alarm (C)	250,000
Howard	MD School for the Deaf - Columbia Campus - Main Building - Replace Fire Alarm System (C)	250,000
Washington	DHMH - Western MD Hospital Center - Patient Wards - Replace Steam Condensate Lines and Fan Coils (C)	459,000
Statewide	Mold Remediation	500,000
Statewide	Statewide Contingency (C)	12,000
	TOTAL	9,000,000
 University System of Maryland		
<u>USMO - Capital Facilities Renewal</u>		
Allegany	FSU: Lab Ventilation Upgrades (C)	467,000
Allegany	FSU: Water Line Infrastructure Improvements (C)	100,000
Baltimore City	CSU: Buildings and Grounds Improvements, Repairs/Upgrades (C)	105,000

EXHIBIT I

FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	CSU: HVAC Repairs/Replacement/ Upgrades Campuswide, Phased (C)	100,000
Baltimore City	CSU: Roof Replacement/Upgrade Campuswide, Phased (C)	154,000
Baltimore City	UB: Chiller Replacement, Law Center (C)	367,000
Baltimore City	UMB: Bressler Research Building Elevator Upgrade, Phased (C)	750,000
Baltimore City	UMB: Bressler Research Building Mechanical Infrastructure Upgrade, Phased (C)	500,000
Baltimore City	UMB: School of Social Work (West) Mechanical Infrastructure Upgrade, Phased (C)	960,000
Baltimore	TU: Replace HVAC System Components (various buildings) (C)	200,000
Baltimore	TU: Replace Roof Systems (various buildings) (C)	196,000
Baltimore	TU: Replace Water Main, York Rd Service Entrance (C)	500,000
Baltimore	TU: Upgrade Central Chilled Water Plant and Distribution (phased) (C)	500,000
Baltimore	UMBC: Electrical Distribution/Mechanical Systems Improvements Campuswide (C)	200,000
Baltimore	UMBC: Roof Replacement Campuswide, Phased (C)	300,000
Baltimore	UMBC: Classroom/Lab/ Lecture Hall Renovations, Phased (C)	596,000
Dorchester	UMCES: Minor Renovation to Mansueti Laboratory, Phased, CBL (C)	150,000
Dorchester	UMCES: Buildings 388/389 Exterior Improvements (C)	38,000
Dorchester	UMCES: Security/Monitoring Improvements: HPL (C)	91,000
Prince George's	BSU: Central Control and Monitoring System (C)	100,000
Prince George's	BSU: Exterior Doors Replacement: MLK and Henry Administration Buildings (C)	150,000
Prince George's	BSU: James Gym HVAC System Improvements, Phased (C)	237,000
Prince George's	UMCP: Building Electro-Mechanical Infrastructure, Phased (C)	600,000
Prince George's	UMCP: Building HVAC Infrastructure Improvement, Phased (C)	450,000
Prince George's	UMCP: Campus Exterior Infrastructure Improvement, Phased (C)	350,000
Prince George's	UMCP: Campus Security Lighting Improvement, Phased (C)	200,000
Prince George's	UMCP: Maryland Agricultural Experiment Station Facilities Improvements (C)	50,000
Prince George's	UMCP: North Gate Site Improvements (C)	210,000
Prince George's	UMCP: Campus Central Control and Monitoring System Improvement, Phased (C)	164,000
Prince George's	UMCP: Office and Public Area Facilities Improvements (various buildings) (C)	850,000
Prince George's	UMCP: Building Exterior Shell and Structural Infrastructure Improvement, Phased (C)	300,000
Prince George's	UMCP: Building Mold and Asbestos Abatement, Phased (C)	100,000
Prince George's	UMCP: Campus Steam and Electrical Infrastructure Improvement, Phased (C)	900,000
Prince George's	UMCP: Campus Water, Sanitary, Drain Infrastructure Improvement, Phased (C)	100,000
Prince George's	UMCP: Public Areas Interior Improvements, Phased (C)	445,000
Prince George's	UMCP: Research/ Laboratory/ Data Facilities Improvements (various buildings) (C)	975,000
Prince George's	UMCP: Teaching Facilities Technology/Equipment Improvements (various buildings) (C)	510,000
Somerset	UMES: Roof Repair/Replacement (various buildings) (C)	250,000
Somerset	UMES: Resurface Outdoor Track: Cappy Anderson Stadium (C)	314,000
Wicomico	SU: Maggs Gym Improvements (C)	30,000

EXHIBIT I

FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Wicomico	SU: Minor Renovation Fulton Hall (C)	60,000
Wicomico	SU: Blackwell Library Flooring/Finishes Replacement (C)	150,000
Wicomico	SU: Holloway Hall Basement Waterproofing (C)	150,000
Wicomico	SU: Maggs PAC Improvements (C)	81,000
Statewide	USMO: Emergency and Systemwide Projects (C)	1,000,000
	TOTAL	15,000,000

Miscellaneous

Legislative Initiative Grants

Allegany	Human Resources Development Commission Senior Center	100,000
Anne Arundel	Children's Theatre of Annapolis	125,000
Anne Arundel	Hope House	200,000
Anne Arundel	Light House Shelter	350,000
Anne Arundel	Maryland Hall for the Creative Arts	225,000
Anne Arundel	Mount Olive Community Life Center	100,000
Anne Arundel	Opportunity Builders	100,000
Anne Arundel	Providence Center	200,000
Baltimore City	Alpha Phi Alpha Fraternity Corporate Headquarters	100,000
Baltimore City	Baltimore Museum of Industry	50,000
Baltimore City	Baltimore Station Facility	100,000
Baltimore City	Beans and Bread	150,000
Baltimore City	Chimes School	250,000
Baltimore City	Clarence H. "Du" Burns Memorial	100,000
Baltimore City	Dorothy M. Higgins Community Center	100,000
Baltimore City	East Baltimore Housing Community	100,000
Baltimore City	Edward A. Myerberg Senior Center	125,000
Baltimore City	Family Cultural Enrichment Community Center	225,000
Baltimore City	Flag House and Star Spangled Banner Museum	125,000
Baltimore City	Fort McHenry Visitors Center	100,000
Baltimore City	Hispanic Apostolate and Immigration Legal Services	253,000
Baltimore City	Historic East Baltimore Community Action Coalition	200,000
Baltimore City	Howard "Pete" Rawlings Hearing and Speech Facility	25,000
Baltimore City	Junior League of Baltimore Thrift Store	300,000
Baltimore City	L.A.M.B. Community Resource Center	100,000
Baltimore City	Library Square Revitalization	225,000
Baltimore City	Lyndhurst Recreational Center	125,000
Baltimore City	Maryland Science Center	200,000

EXHIBIT I

FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	Mount, The	100,000
Baltimore City	Port Discovery	125,000
Baltimore City	Restoration Gardens	150,000
Baltimore City	School 33 Art Center	50,000
Baltimore City	Walters Art Museum, The	125,000
Baltimore City	Zion Christian Middle School	100,000
Baltimore	Forbush School	150,000
Baltimore	HopeWell Cancer Support Facility	100,000
Baltimore	Irvine Nature Center	325,000
Baltimore	Maryland Food Bank	400,000
Baltimore	Northeast Skate Park	100,000
Baltimore	Storyville Children's Learning Center	250,000
Baltimore	United Cerebral Palsy Facility	200,000
Baltimore	Westchester Community Center	150,000
Calvert	Annmarie Garden	100,000
Calvert	ARC of Southern Maryland Community Resource Center	150,000
Calvert	Project Echo Homeless Shelter	250,000
Caroline	Benedictine School, The	250,000
Caroline	Caroline Hospice	150,000
Carroll	Danele Shipley Memorial Arena	100,000
Carroll	Marlin K. Hoff Memorial Barn	100,000
Cecil	4-H Animal Display Barn	100,000
Cecil	Cecil County Breeder's Fair - Fair Hill	50,000
Cecil	Stone House	100,000
Charles	Charles County Humane Society	150,000
Charles	Lions Camp Merrick	150,000
Charles	Mattawoman Creek Art Center	15,000
Charles	Old Waldorf School Community Center	100,000
Dorchester	Dorchester County Family YMCA	200,000
Dorchester	Dorchester County Historical Society Museums	50,000
Frederick	C&O Canal National Historic Catocctin Aqueduct	200,000
Frederick	Frederick YMCA	50,000
Frederick	Way Station	250,000
Garrett	Garrett Performing Arts Center	50,000
Harford	Harford County 4-H Club Camp	100,000
Harford	Havre De Grace Maritime Museum	300,000
Howard	Blandair Regional Park	125,000

EXHIBIT I

FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Howard	Norbel School	50,000
Howard	North Laurel Community Center	200,000
Howard	Robinson Nature Center	350,000
Montgomery	Agriculture Activity Center Expansion	200,000
Montgomery	Damascus Heritatge Museum	200,000
Montgomery	Easter Seals Inter-Generational Center	200,000
Montgomery	Gaithersburg Regional Aquatic Recreation Center	100,000
Montgomery	Germantown Boys & Girls Club Gymnasium	550,000
Montgomery	Glen Echo Park	225,000
Montgomery	Imagination Stage	150,000
Montgomery	Katherine Thomas High School	50,000
Montgomery	MacDonald Knolls Center	250,000
Montgomery	Metropolitan Washington Ear Facility	25,000
Montgomery	National Labor College Academic Services Building	100,000
Montgomery	Nonprofit Village Center	250,000
Montgomery	Oakley Cabin Restoration	15,000
Montgomery	Public Safety Memorial	150,000
Montgomery	Rockville Senior Center Expansion	100,000
Montgomery	Warren Historical Site - Loving Charity Hall	175,000
Montgomery	Weaton Multi-Service Youth Facility	200,000
Montgomery	Woodstock Equestrian Park	250,000
Prince George's	College Park Aviation Museum	75,000
Prince George's	Delta Alumnae Community Development Center	100,000
Prince George's	Duvall Field Renovation	75,000
Prince George's	Ernest Everett Just Monument	150,000
Prince George's	Fraternal Order of Police Fallen Hero Memorial	250,000
Prince George's	Hard Bargin Farm Environmental Center	100,000
Prince George's	Historic Greenbelt Theater	300,000
Prince George's	Historic Laurel Mill Ruins	100,000
Prince George's	Laurel Armory Anderson Murphy Community Center	100,000
Prince George's	Marlton Gazebo	100,000
Prince George's	Maryland Crime Victim's Resource Foundation	100,000
Prince George's	Maryland Multicultural Youth Center Multi-Purpose Room	100,000
Prince George's	Mission of Love	150,000
Prince George's	National Philippine Cultural Center	100,000
Prince George's	Palmer Park Boys and Girls Club	175,000
Prince George's	Poplar Hill On His Lordship's Kindness	100,000

EXHIBIT I

FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Prince George's	Reid Community Business Development Center	300,000
Prince George's	Safe Passage Emergency Shelter	150,000
Prince George's	Suitland Technology Center	150,000
Prince George's	World Arts Focus Performance Theatre	100,000
Queen Anne's	Chesterwye Center Addition	200,000
Somerset	Alice Byrd Tawes Nursing Home Replacement Facility	250,000
Somerset	Teackle Mansion Restoration and Expansion	100,000
St. Mary's	Hospice House	150,000
St. Mary's	SMARTCO's Computer Technology Learning Center	50,000
St. Mary's	St. Clement's Island Lighthouse	100,000
St. Mary's	St. Mary's Agriculture Service Center	100,000
St. Mary's	St. Mary's College Amphitheater	75,000
St. Mary's	Tudor Hall	25,000
Talbot	Easton Memorial Walk	47,000
Talbot	Talbot Agricultural Service Center	100,000
Washington	Barbara Ingram School for the Arts	150,000
Washington	C & O Canal National Historical Park	100,000
Washington	Museum of Fine Arts	150,000
Wicomico	Epilepsy Association Facility	150,000
Wicomico	Salisbury Zoo Animal Health Facility	100,000
Worcester	Delmarva Discovery Center on the Pocomoke River	150,000
Worcester	MAR-VA Theater Performing Arts Center	100,000
Regional	Maryland (Chesapeake Bay) Artificial Reef Initiative	250,000
Out-of-State	Capital Area Food Bank	400,000
Out-of-State	Martin Luther King, Jr., National Memorial Project, The	500,000
Out-of-State	Maryland Study Center at Kiplin Hall, The	170,000
Out-of-State	Pentagon Memorial	250,000
	TOTAL	20,000,000
<u>MICUA - Private Higher Education Facilities Grant Program</u>		
Anne Arundel	St. John's College - Heating Plant Infrastructure (C)	1,000,000
Baltimore City	Johns Hopkins University - Gilman Hall Renovation (PCE)	2,000,000
Baltimore City	Maryland Institute College of Art - The Gateway Facility (C)	3,000,000
Frederick	Mount St. Mary's University - Performing Arts Academic Center (PC)	2,000,000
	TOTAL	8,000,000
<u>Private Hospital Grant Program</u>		
Allegany	Western Maryland Health System Regional Medical Center - New Obstetrical Unit (C)	1,000,000

EXHIBIT I

FY 2008 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore City	Bon Secours Hospital Baltimore, Inc. - ICU Relocation (PCE)	1,000,000
Baltimore City	Johns Hopkins Bayview Medical Center - Operating Room Renovation (C)	560,000
Baltimore City	St. Agnes HealthCare - Birthing Center and NICU Renovation (C)	560,000
Dorchester	Dorchester General Hospital - Emergency Department Renovation and Expansion (C)	500,000
Montgomery	Shady Grove Adventist Hospital - Prenatal Care Center (PC)	120,000
Prince George's	Ft. Washington Medical Center - Emergency Department Expansion (C)	560,000
Worcester	Atlantic General Hospital - Health Services Building Expansion and Renovation (C)	700,000
	TOTAL	5,000,000