Dorchester Snap County Shot 2004 **Social Services Administration** DHR PROGRAMS SFY04* SFY03 **Child Care Administration** Children Receiving Child Care (POC*) Subsidies: SFY90 SFY04 *Purchase of Care 261 98 **Child Support Enforcement Administration** SFY04 SOA Collections:* Current Collections \$2,882,221 Collections Due \$4,803,780 *Represents the support order amount due and collected for monthly obligations in SFY03; doesn't include prior years' obligations. Support Orders: Total Number of Cases 2,286 Cases with Orders Established 2,096 IV-D Caseloads: Number of Children Born Out-of-Wedlock 1,841 1,848 Children with Paternities Established Cases with Support Orders 2,096 Number of Cases Paying* 1,784 *Represents at least one payment during the fiscal year. **Family Investment Administration**

Average Monthly TCA Paid Customers:		
1,629 (SFY90)	767 (SFY04)	
Ninety-day Job Retention Rates:		
October - December 2003	56%	
January - March 2004	74%	
April - June 2004	77%	
July - September 2004	71%	
12 Month Average	70%	
	SFY90	SFY04
Food Stamp Program:		
Households	998	1,802
Individuals	2,320	3,907
Individuals P.A.*	1,387	988
Individuals Non-P.A.*	932	2,919
*participating in other public assistance program	ns	

Note: Effective 10/1/96, the AFDC program was eliminated in Maryland and was replaced with the Temporary Cash Assistance (TCA) program.

For a complete picture of Snap Shot data, see the 2004 DHR FACT PACK.

Finalized Adoptions *preliminary count	3	4
	SFY03	SFY04
Percent of Children in Families which Rece who were not Placed in Out-of-Home Care		nily Services
Within one year of Family Service Close	93.6%	98.6%
	SFY03	SFY04
Percent of Families who do not have an Ind	licated Abuse or N	leglect
Investigation Within 1 year of receiving On-Home Family Services:	86.0%	90.9%
Community Service A	dministration	
	SFY)4
Offic of Transitional Services: Emergency & Transitional Housing & Serv Total Bednights Turnaways Average Length of Shelter Stay (days)	ices Program: 1,66 70 23	1
Office of Victim Samicas:	SFY)4
Office of Victim Services: Domestic Violence Program: Victims Served Counseling Services	575 634	
Rape Crises Program: Victims Served Counseling Services	270 669	
Victims of Crime Assistance Program: Victims Served* Counseling Services	1,49 2,85	
	SFY03	SFY04
Office of Home Energy Programs: MEAP Total Certified EUSP Total Certified USPP Participants	1,896 1,920 1,449	2,046 2,073 1,717
Office of Transitional Services: Emergency Food Assistance Program: Total Food Parcels Avg. Households per Distribution Cycle	1,127 558	1,081 558
Office of Adult Services Programs: In-Home Aid Services: Total Individuals *average monthly count	41	43

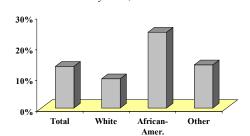
POVERTY

Poverty, 2002*				
	Dorchester County	Maryland		
Persons in Poverty:	•			
All Ages	4,048	445,430		
Age 0 - 17	1,266	135,288		
Percent in Poverty:				
All Ages	13.5%	8.3%		
Age 0 - 17	19.0%	10.1%		
*Census Current Population	n Survey estimates			

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Poverty Rates, Dorchester County

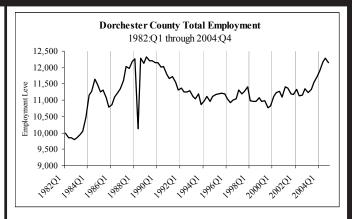
By Race, 1999



EDUCATION

Selected Statistics, 2000 - 2004

	Public Schools
Number of Schools (2003-2004):	
Elementary	6
Middle	2
Senior High	2
Non-Public Schools (Total)	7
Student Enrollment (Fall 2004):	
White	2,630
African-American	1,970
Hispanic	108
Other	80
Pupil/Full-Time Staff Ratio (2003)	8.4
Number of Dropouts (2002 - 2003)	91
Graduates (2004)	
High School Diploma	317
Special Education Completion	8
Early College Admission	0
Educational Attainment - age 25 & over ((2000):
High School Graduate or Higher	74.2%
Bachelor's Degree of Higher	12.0%



Employment and Labor Force

	2005	5:Q1	
Unemployment Rate	6.9	9%	
			Percent
	1990	2000	Change
Total Labor Force	15,296	15,144	-1.0%
Male	7,860	7,715	-1.8%
Female	7,436	7,429	-0.1%
			Average
		Percent	Weekly
Employment by Industry	2004:Q4	Change*	Wage
AGGREGATE ECONOMY	12,208	3.7%	\$606
PUBLIC SECTOR	2,242	0.4%	\$739
Local Government	1,298	1.5%	\$683
State Government	816	-1.3%	\$811
Federal Government	128	1.6%	\$855
PRIVATE SECTOR	9,966	4.5%	\$576
Manufacturing	2,916	1.8%	\$663
Health Care and Social Assistance	1,442	-8.7%	\$638
Accommodation and Food Services	1,132	79.1%	\$331
Retail Trade	1,071	-1.7%	\$437
Construction	588	7.1%	\$637
Wholesale Trade	516	-7.7%	\$587
Other Services (Except Public Administration)	378	0.3%	\$382
Agriculture, Forestry, Fishing and Hunting	362	43.7%	\$789
Transportation and Warehousing	345	-9.4%	\$575
Finance and Insurance	310	11.5%	\$904
Administrative and Support and Waste Professional, Scientific and Technical Services	290 192	-21.6% 4.9%	\$321 \$673
Arts, Entertainment and Recreation	162	-14.7%	\$413
Real Estate and Rental Leasing	104	13.0%	\$448
Information	94	20.5%	\$644
Mining		onfidential	
Utilities		onfidential	
Not Elsewhere Classified		onfidential	
Educational Services	0	onfidential	

*From period beginning 2003:Q4 and ending 2004:Q4

Due to the recent conversion from the Standard Industrial Classification (SIC) system to the North American Industry Classification System (NAICS), employment figures by detailed industries in the 2004 Fact Pack are comparable to Fact Pack issues printed after 2002 (previous editions rely on the SIC system).

EMPLOYMENT & WAGES

EMPLOYMENT & WAGES

The Largest Industries in Dorchester County

Ranked by Employment Level, 2004 Q4

		Employment	One Year Change i	n Emp.	Weekly
Industry	NAICS	Level	Absolute	Percent	Wages
Food Manufacturing	311	1,568	-56	-3.4%	\$533
Food Services & Drinking Places	722	665	59	9.7%	\$191
Hospitals	622		Confidential		
Accommodation	721	467	440	1629.6%	\$530
Electrical Equipment, Appliance, & Component Manu.	335		Confidential		

The Top Employment Gaining Industries in Dorchester County *Ranked by Absolute Change in Employment Level, 2003 Q4 to 2004 Q4*

		Employment	One Year Change	in Emp.	Weekly
Industry	NAICS	Level	Absolute	Percent	Wages
Accommodation	721	467	440	1629.6%	\$530
Electrical Equipment, Appliance, & Component Manu.	335		Confidential		
Animal Production	112		Confidential		
Food Services & Drinking Places	722	665	59	9.7%	\$191
Insurance Carriers & Related Activities	524	162	27	20.0%	\$1,072

The Top Employment Losing Industries in Dorchester County

Ranked by Absolute Change in Employment Level, 2003 Q4 to 2004 Q4

		Employment	One Year Change	in Emp.	Weekly
Industry	NAICS	Level	Absolute	Percent	Wages
Social Assistance	624	285	-94	-24.8%	\$361
Administrative & Support Services	561	287	-81	-22.0%	\$321
Food Manufacturing	311	1,568	-56	-3.4%	\$533
Merchant Wholesalers, Durable Goods	423	238	-43	-15.3%	\$689
Warehousing & Storage	493		Confidential		

The Highest Paying Industries in Dorchester County

Ranked by Average Weekly Wages, 2004 Q4

		Employment	One Year Change in	Emp.	Weekly
Industry	NAICS	Level	Absolute	Percent	Wages
ISPs, Web Search Portals, & Data Processing Services	518		Confidential		
Utilities	221		Confidential		
Telecommunications	517		Confidential		
Miscellaneous Manufacturing	339		Confidential		
Insurance Carriers & Related Activities	524	162	27	20.0%	\$1,072

HOUSING

Selected Statistics, 2005

Affordable/Accessible Housing Re	egistry:
Section 8 Properties	6
Elderly/Disabled Properties	4
Total Section 8 Units	333
HUD Fair Market Rents: Efficiency 1 Bedroom 2 Bedroom 3 Bedroom 4 Bedroom	\$352 \$423 \$539 \$727 \$748

Note: A portion of the Section 8 properties serving elderly and disabled households listed above are considered Section 202 (elderly households) and Section 811 (households with persons living with disablities). These households do not comprise all Section 202 and Section 811 households in this jurisdiction.

DEMOGRAPHICS

Population Forecast

	Dorchester County	Maryland
1990	30,236	4,780,753
2000	30,674	5,296,486
2005*	31,300	5,609,200
2010*	33,175	5,907,575
2015*	35,225	6,127,225
2020*	36,975	6,326,975

*Maryland Office of Planning Projections

DEMOGRAPHICS

Population Characteristics

-	1990	2003	Percent Change
Total	30,326	30,612	0.9%
Male	14,318	14,440	0.9%
Female	15,918	16,172	1.6%
			D
	1990	2003*	Percent Change
Race	1990	2003*	
Race White	1990 21,601	2003* 21,859	
			Change
White	21,601	21,859	Change 1.2%
White A frican-American	21,601 8,441	21,859 8,320	<u>Change</u> 1.2% -1.4%

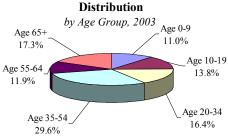
*2003 figures do not include persons of two or more races, excluding persons of hispanic origin, who may be of any race.

	2003	% of Population
Age		
0 - 9	3,366	11.0%
10 - 19	4,227	13.8%
20 - 34	5,029	16.4%
35-54	9,058	29.6%
55-64	3,630	11.9%
65+	5,302	17.3%

Income

Per Capita Personal Income	\$24,562
Rank*	20
*among all Maryland jurisdictions	

Dorchester Population



Prepared by RESI of Towson University for Maryland Department of Human Resources, October 2005. Data provided by: U.S. Census Bureau; U.S. Bureau of Labor Statistics; Maryland Department of Human Resources; Maryland Department of Labor, Licensing and Regulation; Maryland Department of Health and Mental Hygiene; Maryland Department of Planning; and the Maryland Department of Housing and Urban Development.

Christopher J. McCabe Secretary Robert L. Ehrlich, Jr. Governor Michael S. Steele Lieutenant Governor



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