

SUMMARY OF FY 2006 CAPITAL BUDGET AS ENACTED

Agency	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Aging, Department of	1,435,000					1,435,000
Agriculture, Department of	10,500,000		41,749,000	5,000,000		57,249,000
Baltimore City Community College	675,000					675,000
Canal Place Preservation and Development Authority	1,253,000					1,253,000
School for the Deaf, Maryland	1,231,000					1,231,000
Disabilities, Department of	1,300,000					1,300,000
Energy Administration, Maryland			2,500,000			2,500,000
Environment, Department of	33,174,000		63,883,000	43,254,000		140,311,000
Environmental Service, Maryland	3,147,000					3,147,000
Health and Mental Hygiene, Department of	14,722,000					14,722,000
Higher Education Commission, Maryland	45,655,000					45,655,000
Housing and Community Development, Department of	22,501,000		25,600,000	18,250,000		66,351,000
Juvenile Services, Department of	1,703,000					1,703,000
Morgan State University	28,424,000					28,424,000
Natural Resources, Department of	4,000,000		117,900,000	4,500,000		126,400,000
Public Safety and Correctional Services, Department of	4,151,000		1,754,000			5,905,000
Public School Construction Program	243,764,000		2,400,000			246,164,000
Public Works, Board of	25,526,000					25,526,000
St. Mary's College of Maryland	4,375,000					4,375,000
State Police, Department of	796,000					796,000
University of Maryland Medical System	15,000,000					15,000,000
University System of Maryland	117,569,000	1,890,000			25,000,000	144,459,000
Veterans Affairs, Department of		631,000				631,000
Miscellaneous	98,906,000		3,500,000			102,406,000
Subtotals	679,807,000	2,521,000	259,286,000	71,004,000	25,000,000	1,037,618,000
Deauthorized GO Bonds	-443,000					-443,000
Grand Totals*	679,364,000	2,521,000	259,286,000	71,004,000	25,000,000	1,037,175,000

*Totals do not include the following discretionary items in the State Reserve Fund: \$9,000,000 for the Maryland Economic Development Assistance Fund and \$36,161,000 for the construction of Housing Unit #3 at the North Branch Correctional Institution.

DETAIL OF FY 2006 CAPITAL BUDGET AS ENACTED

Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Aging, Department of</u>						
Senior Centers Grant Program (*)	1,435,000					1,435,000
Subtotals	1,435,000					1,435,000
<u>Agriculture, Department of</u>						
Agricultural Land Preservation Program			37,224,000	5,000,000		42,224,000
Maryland Agricultural Cost-Share Program	5,500,000					5,500,000
Tobacco Transition Program	5,000,000		4,525,000			9,525,000
Subtotals	10,500,000		41,749,000	5,000,000		57,249,000
<u>Baltimore City Community College</u>						
Main Building Renovation - Liberty Campus (E)	675,000					675,000
Subtotals	675,000					675,000
<u>Canal Place Preservation and Development Authority</u>						
Crescent Lawn Phase II (C)	1,253,000					1,253,000
Subtotals	1,253,000					1,253,000
<u>School for the Deaf, Maryland</u>						
Elementary and Student Support Services Building - Frederick Campus (P)	891,000					891,000
Main Building Elevator - Columbia Campus (C)	340,000					340,000
Subtotals	1,231,000					1,231,000
<u>Disabilities, Department of</u>						
Accessibility Modifications (C)	1,300,000					1,300,000
Subtotals	1,300,000					1,300,000

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Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Energy Administration, Maryland</u>						
Community Energy Loan Program			1,500,000			1,500,000
State Agency Loan Program			1,000,000			1,000,000
Subtotals			2,500,000			2,500,000
<u>Environment, Department of</u>						
Biological Nutrient Removal Program (*)	15,000,000					15,000,000
Enhanced Nutrient Removal Program (*)			30,000,000			30,000,000
Hazardous Substance Cleanup Program (*)	1,500,000					1,500,000
Maryland Drinking Water Revolving Loan Fund (*)	1,995,000		2,819,000	6,686,000		11,500,000
Maryland Stormwater Pollution Control Program (*)	711,000					711,000
Maryland Water Quality Revolving Loan Fund (*)	7,618,000		25,814,000	36,568,000		70,000,000
Septic System Upgrade Program			250,000			250,000
Sewer Rehabilitation Program (*)			5,000,000			5,000,000
Small Creek and Estuary Restoration Program (*)	450,000					450,000
Supplemental Assistance Program - Wastewater Facilities (*)	4,000,000					4,000,000
Water Supply Assistance Fund Program (*)	1,900,000					1,900,000
Subtotals	33,174,000		63,883,000	43,254,000		140,311,000
<u>Environmental Service, Maryland</u>						
Cunningham Falls State Park - Water Tower Improvements (C)	274,000					274,000
Deep Creek Lake State Park - Water and Wastewater Infrastructure Improvements (PC)	768,000					768,000
Eastern Correctional Institution - Water Tower Improvements (C)	300,000					300,000
Poplar Hill Pre-Release Unit - Water and Wastewater Improvements (PC)	410,000					410,000
Rocky Gap State Park - Wastewater Infrastructure Improvements (PC)	560,000					560,000
Springfield Hospital Center - Water and Wastewater Infrastructure Improvements (C)	835,000					835,000
Subtotals	3,147,000					3,147,000

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DETAIL OF FY 2006 CAPITAL BUDGET AS ENACTED

Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Health and Mental Hygiene, Department of</u>						
Adult Day Care Facilities Grant Program (*)	811,000					811,000
Clifton T. Perkins Hospital Center- New Maximum Security Wing (PC)	1,870,000					1,870,000
Community Health Facilities Grant Program (*)	8,096,000					8,096,000
Federally Qualified Health Centers Grant Program (*)	2,419,000					2,419,000
New Forensic Medical Center (P)	1,526,000					1,526,000
Subtotals	14,722,000					14,722,000
<u>Higher Education Commission, Maryland</u>						
Community College Facilities Construction Grant Program (APCE) (*)	45,655,000					45,655,000
Subtotals	45,655,000					45,655,000
<u>Housing and Community Development, Department of</u>						
Community Development Block Grant Program				10,000,000		10,000,000
Community Legacy Program	5,000,000					5,000,000
Homeownership Programs	1,205,000		6,295,000	100,000		7,600,000
Maryland Historical Trust Capital Grant Fund	1,000,000					1,000,000
Maryland Historical Trust Revolving Loan Fund			450,000			450,000
Neighborhood Business Development Program			6,000,000			6,000,000
Partnership Rental Housing Program (*)	6,000,000					6,000,000
Rental Housing Programs	5,395,000		7,605,000	5,850,000		18,850,000
Shelter and Transitional Housing Facilities Grant Program (*)	1,000,000					1,000,000
Special Loan Programs	2,750,000		5,250,000	2,300,000		10,300,000
State Archaeological Equipment Facility (P)	151,000					151,000
Subtotals	22,501,000		25,600,000	18,250,000		66,351,000
<u>Juvenile Services, Department of</u>						
Juvenile Services Facilities Grant Program (*)	1,703,000					1,703,000
Subtotals	1,703,000					1,703,000

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Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>Morgan State University</u>						
Banneker Hall Renovation and Telecommunications Infrastructure (C)	23,124,000					23,124,000
Campuswide Site Improvements (P)	200,000					200,000
Campuswide Utilities Upgrade (P)	510,000					510,000
Montebello E-Wing/Old Power Plant/Morgue - Demolition (PC)	920,000					920,000
New Communications Center and Pedestrian Bridge (E)	718,000					718,000
New Library (E)	2,952,000					2,952,000
Subtotals	28,424,000					28,424,000
<u>Natural Resources, Department of</u>						
Community Parks and Playgrounds (*)	4,000,000					4,000,000
Critical Maintenance Projects (*)			8,291,000			8,291,000
Dam Rehabilitation Program (*)			500,000			500,000
Ocean City Beach Maintenance Fund			2,000,000			2,000,000
Program Open Space			71,487,000	4,000,000		75,487,000
Rural Legacy Program			14,022,000			14,022,000
Shore Erosion Control Loan Program			500,000			500,000
South Mountain Battlefield Museum Building (PC)			1,100,000			1,100,000
Waterway Improvement Program			20,000,000	500,000		20,500,000
Subtotals	4,000,000		117,900,000	4,500,000		126,400,000

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DETAIL OF FY 2006 CAPITAL BUDGET AS ENACTED

Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Public Safety and Correctional Services, Department of						
Baltimore City Detention Center - Property Acquisition and Demolition (PC)	2,640,000					2,640,000
Brockbridge Correctional Facility - Kitchen/Dining Hall/Warehouse Renovation (E)	331,000					331,000
Maryland Correctional Institution - State Use Industries (SUI) Warehouse Addition (PC)			1,754,000			1,754,000
Maryland Correctional Training Center - 192-Cell Medium Security Housing Unit and Support Space (P)	620,000					620,000
Patuxent Institution - Fire Safety Improvements (P)	200,000					200,000
Western Correctional Institution - New Warehouse (P)	360,000					360,000
Subtotals	4,151,000		1,754,000			5,905,000
Public School Construction Program						
Public School Construction Program (APCE *)	234,200,000		2,400,000			236,600,000
Qualified Zone Academy Bond (QZAB) Program	9,364,000					9,364,000
Relocatable Classroom Renovations (C)	200,000					200,000
Subtotals	243,764,000		2,400,000			246,164,000
Public Works, Board of						
Asbestos Abatement Program (*)	1,000,000					1,000,000
Centreville District Court Renovation and Expansion (P)	60,000					60,000
Construction Contingency Fund (C)	834,000					834,000
Facilities Renewal Fund (*)	10,732,000					10,732,000
Legislative Facilities - Lowe House Office Building (E)	3,400,000					3,400,000
Public Safety Communications System (CE)	9,000,000					9,000,000
Underground Heating Oil Storage Tank Replacement Program (*)	500,000					500,000
Subtotals	25,526,000					25,526,000

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Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
<u>St. Mary's College of Maryland</u>						
Anne Arundel Hall Reconstruction (P)	1,075,000					1,075,000
New Academic Building (C)	3,300,000					3,300,000
Subtotals	4,375,000					4,375,000
<u>State Police, Department of</u>						
New Forensic Science Laboratory (E)	796,000					796,000
Subtotals	796,000					796,000
<u>University of Maryland Medical System</u>						
New Ambulatory Care Center (AP)	5,000,000					5,000,000
New Diagnostic and Treatment Facilities (Phase III) (CE)	10,000,000					10,000,000
Subtotals	15,000,000			—	—	15,000,000

DETAIL OF FY 2006 CAPITAL BUDGET AS ENACTED

Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
University System of Maryland						
BSU - New Center for Business and Graduate Studies (E)	2,000,000					2,000,000
BSU - New Fine and Performing Arts Building (P)	1,500,000					1,500,000
CSU - New Health and Human Services Building (PC)	47,587,000					47,587,000
CSU - New Physical Education Complex/Acquisition (AP)	3,983,000					3,983,000
SU - Ward Museum of Wildfowl Art (PC)	655,000					655,000
TU - New College of Liberal Arts Complex (P)	2,100,000					2,100,000
UB - Charles Hall - Emergency Elevator Replacement (C)		1,890,000				1,890,000
UMB - New Dental School (CE)	1,200,000				10,000,000	11,200,000
UMBC - New Fine Arts and Humanities Building (P)	500,000					500,000
UMBI - New Research Facility for the Center for Advanced Research in Biotechnology (E)	2,500,000					2,500,000
UMCES - CBL - R.V. Truitt Laboratory Addition (CE)	3,687,000					3,687,000
UMCES - Horn Point - Oyster Production Facility (P)	467,000					467,000
UMCP - New Biological Sciences Research Building (E)	3,600,000					3,600,000
UMCP - Tawes Building Conversion (P)	850,000					850,000
USMO - Capital Facilities Renewal (C) (*)					11,875,000	11,875,000
USMO - Shady Grove Educational Facility III (PC)	46,940,000				3,125,000	50,065,000
Subtotals	117,569,000	1,890,000			25,000,000	144,459,000
Veterans Affairs, Department of						
Cheltenham Veterans Cemetery Expansion (P)		379,000				379,000
Crownsville Veterans Cemetery Expansion (P)		252,000				252,000
Subtotals		631,000				631,000

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DETAIL OF FY 2006 CAPITAL BUDGET AS ENACTED

Project Title	General Obligation Bonds	General Funds	Special Funds	Federal Funds	Revenue Bonds	Total
Miscellaneous						
Capital Grants for Non-State Projects (APCE) (*)	43,365,000		3,500,000			46,865,000
Legislative Initiatives (APCE*)	25,000,000					25,000,000
Local Jails and Detention Centers (*)	17,541,000					17,541,000
Maryland Hospital Association - Private Hospital Grant Program (*)	5,000,000					5,000,000
Maryland Independent College and University Association (*)	8,000,000					8,000,000
Subtotals	98,906,000		3,500,000			102,406,000
Totals	679,807,000	2,521,000	259,286,000	71,004,000	25,000,000	1,037,618,000
Deauthorized GO Bonds	-443,000					-443,000
Grand Total**	679,364,000	2,521,000	259,286,000	71,004,000	25,000,000	1,037,175,000

**Totals do not include the following discretionary items in the State Reserve Fund: \$9,000,000 for the Maryland Economic Development Assistance Fund and \$36,161,000 for the construction of Housing Unit #3 at the North Branch Correctional Institution.

FY 2006 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Maryland Department of Aging		
<u>Senior Centers Grant Program</u>		
Baltimore City	Greenmount Senior Center (PCE)	200,000
Baltimore City	Zeta Senior Activities Center at the Howard P. Rawlings Community Building (Funding also provided under Legislative Initiative Grants) (C)	600,000
Prince George's	Laurel-Beltsville Senior Center (P)	35,000
Queen Anne's	Sudlersville Senior Center (C)	600,000
TOTAL		1,435,000
Department of Disabilities		
<u>Accessibility Modifications</u>		
BCCC	Baltimore City Community College - Campuswide - Door Hardware (C)	114,000
BCCC	Baltimore City Community College - Campuswide - Signage (C)	30,000
BPW	Annapolis State Government Center - Tawes Complex (4 buildings) - Accessible Route (C)	37,000
DNR	Department of Natural Resources - Tuckahoe State Park - Accessibility Route/Accessible Seating/Restroom Modifications (C)	250,000
HSMC	Historic St. Mary's City - State House - ADA Accessible Restroom (C)	40,000
MSD	Maryland School for the Deaf (Frederick Campus) - Shockley House Group Home - Elevator Modifications/Sliding Door (C)	263,000
MSD	Maryland School for the Deaf (Frederick Campus) - Veditz Building - Elevator (C)	188,000
MSU	Morgan State University - Campuswide (5 buildings) - Fire Alarm System (C)	196,000
SMCM	St. Mary's College - Calvert Hall - Vertical Access Ramp (C)	105,000
USM	Coppin State University - Johnson Auditorium - Restroom Modifications/Automatic Door Operator/Vertical Access Ramp/Parking (C)	300,000
USM	UMB - Academic Center - Automatic Door Operator (C)	2,000
USM	UMB - Medical School Teaching Facility - Restroom Modifications/Automatic Door Operator (C)	37,000
USM	UMB - School of Social Work - Fire Alarm System (C)	11,000
USM	UMCP - Lee Building - Restroom Modifications (C)	41,000
USM	UMCP - Marie Mount Hall - Restroom Modifications and Automatic Door Operator (C)	68,000
USM	UMCP - Memorial Chapel - Accessible Route (C)	50,000
USM	UMCP - Microbiology Building - Restroom Modifications (C)	16,000
USM	UMCP - Mitchell Building - Restroom and Water Fountain Modifications (C)	24,000
USM	UMCP - Multiple Buildings (7) - Elevator Modifications (C)	125,000
USM	UMCP - Reckord Armory - Restroom and Water Fountain Modifications (C)	20,000
Statewide	Adjustment for Carry Over and Cash Flow Adjustment (C)	-617,000
TOTAL		1,300,000

FY 2006 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Maryland Department of the Environment		
<u>Biological Nutrient Removal Program</u>		
Caroline	Federalsburg Biological Nutrient Removal (C)	200,000
Charles	Indian Head Biological Nutrient Removal (C)	302,000
Frederick	Brunswick Biological Nutrient Removal (C)	120,000
Wicomico	Salisbury Biological Nutrient Removal (C)	2,501,000
Regional	Blue Plains Biological Nutrient Removal (C)	1,038,000
Regional	Patapsco Biological Nutrient Removal (P)	10,839,000
	TOTAL	15,000,000
<u>Enhanced Nutrient Removal Program</u>		
Allegany	Celanese Enhanced Nutrient Removal (PC)	2,058,000
Cecil	Elkton Enhanced Nutrient Removal (P)	600,000
Cecil	Perryville Enhanced Nutrient Removal (PC)	1,500,000
Charles	Indian Head Enhanced Nutrient Removal (PC)	1,600,000
Charles	LaPlata Enhanced Nutrient Removal (P)	250,000
Charles	Mattawoman Enhanced Nutrient Removal (PC)	800,000
Frederick	Brunswick Enhanced Nutrient Removal (PC)	1,600,000
Frederick	Emmitsburg Enhanced Nutrient Removal (P)	300,000
Frederick	Thurmont Enhanced Nutrient Removal (P)	150,000
Howard	Little Patuxent Enhanced Nutrient Removal (PC)	3,000,000
Kent	Chestertown Enhanced Nutrient Removal (PC)	1,500,000
Montgomery	Seneca Enhanced Nutrient Removal (PC)	1,500,000
Queen Anne's	Kent Island Enhanced Nutrient Removal (PC)	2,400,000
Talbot	Easton Enhanced Nutrient Removal (PC)	6,000,000
Talbot	St. Michaels Enhanced Nutrient Removal (PC)	800,000
Wicomico	Delmar Enhanced Nutrient Removal (P)	200,000
Wicomico	Salisbury Enhanced Nutrient Removal (P)	1,542,000
Worcester	Snow Hill Enhanced Nutrient Removal (P)	200,000
Regional	Patapsco Enhanced Nutrient Removal (P)	4,000,000
	TOTAL	30,000,000
<u>Hazardous Substance Cleanup Program</u>		
Baltimore City	Chemical Metals Site Restoration (C)	500,000
Baltimore	Environmental Restoration of the Sauer Dump Site (C)	700,000
Cecil	Mill Creek Perchlorate Contamination (P)	300,000

FY 2006 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
TOTAL		1,500,000
<u>Maryland Drinking Water Revolving Loan Fund</u>		
Calvert	Chesapeake Water Association-Patapsco Well and Pump Plant (C)	450,000
Cecil	North East Water System Improvements (PC)	1,000,000
Cecil	Perryville Water Filtration Plant Upgrade and Storage Distribution System (PC)	4,050,000
Garrett	Bloomington Water System (C)	705,000
Garrett	Crellin Water System (C)	400,000
Garrett	Mountain Lake Park Public Water System (PC)	1,575,000
Garrett	Oakland Memorial Drive Water Extension (C)	320,000
Washington	Hagerstown West End Storage Tank-Phase I (C)	3,000,000
TOTAL		11,500,000
<u>Maryland Stormwater Pollution Control Program</u>		
Anne Arundel	Beacrane Road Bog Rehabilitation (C)	134,000
Anne Arundel	Old Country Road Stormwater Management Project (C)	134,000
Montgomery	Carnation Drive/I-270 Stormwater Management Retrofit (C)	352,000
Montgomery	Olney Oaks Stormwater Pond Retrofit (C)	91,000
TOTAL		711,000
<u>Maryland Water Quality Revolving Loan Fund</u>		
Allegany	Frostburg Combined Sewer Overflow Phase III (PC)	1,000,000
Baltimore City	Baltimore City Sanitary Sewer Overflow (C)	29,782,000
Baltimore City	Gwynns Run Interceptor Sewer (C)	16,500,000
Baltimore City	Lower Jones Falls Interceptor (C)	10,692,000
Calvert	Calvert County/Chesapeake Beach Headworks/Outfall Replacement (C)	435,000
Calvert	Chesapeake Beach Headworks/Outfall Replacement (C)	686,000
Calvert	North Beach/Chesapeake Beach Headworks/Outfall Replacement (C)	361,000
Caroline	Town of Preston Wastewater Treatment Plant Upgrade (C)	379,000
Howard	Farewell Road Stream Restoration (C)	130,000
Talbot	St. Michaels Region II Sewer Collection System Improvements (C)	4,079,000
Washington	Funkstown Wastewater Treatment Plant (C)	1,876,000
Washington	R.C. Wilson Sludge Dewatering Facility (C)	4,080,000
TOTAL		70,000,000
<u>Sewer Rehabilitation Program</u>		
Allegany	Cumberland Combined Sewer Overflow (PC)	800,000
Allegany	Frostburg Combined Sewer Overflow Phase III (PC)	800,000

FY 2006 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Allegany	Westernport Combined Sewer Overflow (PC)	800,000
Baltimore City	Baltimore City Sanitary Sewer Overflow (C)	1,575,000
St. Mary's	Piney Point/Evergreen Park Inflow/Infiltration (C)	325,000
Talbot	St. Michaels Region II Sewer Collection System Improvements (C)	500,000
Washington	Halfway Inflow/Infiltration Rehabilitation (C)	200,000
	TOTAL	5,000,000
 <u>Small Creek and Estuary Restoration Program</u>		
Caroline	Marshyhope Creek Stream Restoration (C)	174,000
Montgomery	Spruell Drive Tributary of Joseph's Branch Stream Restoration (C)	176,000
Prince George's	Redwood Court Stream Restoration (C)	150,000
Statewide	Adjustment for Carryover Funds	-50,000
	TOTAL	450,000
 <u>Supplemental Assistance Program</u>		
Allegany	Celanese WWTP Biological Nutrient Removal (C)	252,000
Allegany	Cumberland Combined Sewer Overflow (PC)	568,000
Allegany	Frostburg Combined Sewer Overflow Elimination Phase III (PC)	500,000
Allegany	Niners Lane Sewer Project (C)	100,000
Allegany	Westernport Combined Sewer Overflow (PC)	350,000
Caroline	Federalburg Biological Nutrient Removal (C)	125,000
Charles	Indian Head Biological Nutrient Removal (C)	500,000
Dorchester	Cambridge Combined Sewer Overflow Phases I-VI (C)	300,000
Frederick	Brunswick WWTP Biological Nutrient Removal (C)	200,000
Kent	Kennedyville Wastewater Treatment Plant and Collection System Upgrades (C)	375,000
Queen Anne's	Centreville WWTP Biological Nutrient Removal (C)	95,000
Somerset	Crisfield WWTP Biological Nutrient Removal (C)	313,000
Wicomico	Delmar WWTP Biological Nutrient Removal (C)	322,000
	TOTAL	4,000,000
 <u>Water Supply Financial Assistance Program</u>		
Allegany	LaVale Zone 1 Water Line Replacement (PC)	250,000
Allegany	Lonaconing Water Improvements-Phase IV and Phase V (C)	313,000
Allegany	Ridgedale Reservoir Replacement (PC)	350,000
Caroline	Federalburg Water Tower Replacement (C)	300,000
Caroline	Nelphine Heights/Jonestown Water Distribution System (C)	208,000
Dorchester	Vienna New Water Well (C)	64,000

FY 2006 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Garrett	Mountain Lake Park Public Water System (PC)	175,000
Washington	Boonsboro Route 40 Water Extension (C)	240,000
	TOTAL	1,900,000
 Department of Health and Mental Hygiene		
<u>Adult Day Care Facilities Grant Program</u>		
Baltimore City	League for People with Disabilities, Inc. (Funding also provided under Legislative Initiative Grants) (PC)	671,000
Statewide	Prior Commitments	140,000
	TOTAL	811,000
 <u>Community Health Facilities Grant Program</u>		
Baltimore City	HARBEL Community Organization, Inc. (ADAA) (C)	65,000
Baltimore City	Health Care for the Homeless, Inc. (MHA/ADAA) (C)	1,600,000
Baltimore City	Humanim (DDA) (A)	1,091,000
Baltimore City	Key Point Health Services, Inc. (MHA) (A)	369,000
Baltimore City	The Associated: Jewish Community Federation of Baltimore (DDA) (PC)	40,000
Baltimore	Prologue, Inc. (MHA) (A)	194,000
Charles	Charles County Government-Jude House (MH/DD/SA) (PC)	137,000
Harford	Main Street Housing, Inc. (MHA) (AC)	372,000
Montgomery	CHI Centers, Inc. (DDA) (C)	346,000
Montgomery	Community Services for Autistic Adults and Children, Inc. (CSAAC)(DDA) (C)	750,000
Montgomery	Housing Unlimited, Inc. (MHA) (A)	1,050,000
Montgomery	Jewish Social Service Agency (DDA) (A)	639,000
Prince George's	CALMRA, Inc. (DDA) (PC)	75,000
Washington	Turning Point of Washington County, Inc. (MHA) (APC)	407,000
Wicomico	Maple Shade Youth and Family Services (MHA) (PC)	218,000
Worcester	Worcester County Health Department (C)	1,600,000
Statewide	Adjustment of Carry Over and Cash Flow Adjustment	-857,000
	TOTAL	8,096,000
 <u>Federally Qualified Health Centers Grant Program</u>		
Allegany	Tri-State Community Health Center, Inc. (PCE)	500,000
Baltimore City	Baltimore Medical System, Inc. (AP)	525,000
Baltimore City	Family Health Centers of Baltimore (AP)	320,000
Baltimore City	Health Care for the Homeless, Inc. (C)	500,000
Baltimore City	People's Community Health Center, Inc. (PC)	305,000
Baltimore City	Total Health Care, Inc. (PCE)	169,000

FY 2006 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Prince George's	Greater Baden Medical Services, Inc. (P)	100,000
TOTAL		2,419,000

Maryland Higher Education Commission

Community College Construction Grant Program

Allegany	Physical Education Building Renovation/Expansion - Supplemental (PC)	975,000
Anne Arundel	Careers Building Renovation (PC)	755,000
Baltimore	CCBC-Catonsville - New Library (P)	600,000
Baltimore	CCBC-Dundalk-College Center Roof Replacement (C)	210,000
Cecil	Main Campus - Land Acquisition (A)	627,000
Frederick	New Classroom and Student Center Building (P)	1,255,000
Harford	Aberdeen Hall Renovation and Addition (P)	510,000
Harford	Havre de Grace Hall Renovation (E)	220,000
Howard	Library Building Renovation (P)	615,000
Howard	New Student Services Building (C)	12,325,000
Montgomery	Rockville Campus - 3 Roof Replacements (PC)	305,000
Montgomery	Rockville Campus - New Science Center (P)	1,440,000
Montgomery	Takoma Park - Central Plant (C)	1,040,000
Montgomery	Takoma Park Campus - Commons Building Renovation (P)	300,000
Montgomery	Takoma Park Campus Expansion - Student Services Building and Cultural Arts Center (PE)	1,300,000
Prince George's	Bladen Hall Student Services Wing Renovation - Supplemental (C)	500,000
Prince George's	Campus Electrical and Communications Ductbank Systems Upgrade (P)	319,000
Prince George's	New Center for Health Studies (P)	805,000
Prince George's	New High Technology Center (E)	200,000
Washington	Hagerstown CC - Career Programs Building Renovation (C)	1,184,000
Regional	Chesapeake College - Talbot Science Building Renovation (P)	330,000
Regional	CSM-La Plata-Science and Technology Building Expansion (C)	9,700,000
Regional	Wor-Wic CC - Workforce Development Center (PC)	11,265,000
Statewide	MHEC Community College Construction Grant Program Contingency Fund Replenishment (PCE)	500,000
Statewide	Program Fund Balance	-1,625,000
TOTAL		45,655,000

Department of Housing and Community Development

Partnership Rental Housing Program

Anne Arundel	St. Regis Apartments (C)	2,832,000
Frederick	Catoctin Manor (C)	168,000

FY 2006 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Queen Anne's	Riverside II (C)	3,000,000
	TOTAL	6,000,000
 <u>Shelter and Transitional Housing Facilities Grant Program</u>		
Baltimore City	Healthy Start (C)	232,000
Carroll	Carroll County Domestic Violence Center (C)	500,000
Frederick	Hope Alive (AC)	208,000
Harford	Harford County Transitional Housing (C)	60,000
	TOTAL	1,000,000
 Department of Juvenile Services		
<u>Juvenile Services Facilities Grant Program</u>		
Baltimore City	Living Classrooms Foundation - Fresh Start Program Building (C)	900,000
Carroll	Bowling Brook Preparatory School - Vocational/Technical Training Center (Funding also provided under Capital Grants for Non-State Projects) (E)	48,000
Carroll	Carroll County Youth and Family Services Building (P)	71,000
Montgomery	National Center for Children and Families - Administration Building (C)	684,000
	TOTAL	1,703,000
 Department of Natural Resources		
<u>Community Parks and Playgrounds</u>		
Anne Arundel	Bayhead Park	500,000
Anne Arundel	Davidsonville Park	200,000
Anne Arundel	Kinder Farm Park	100,000
Baltimore	Baltimore County Recreation Facilities	800,000
Baltimore	Lillian Holt Park	200,000
Baltimore	Marshy Point Nature Center	300,000
Baltimore	North County Park	100,000
Baltimore	Tall Trees Community Center (Funding also provided under Legislative Initiative Grants)	442,000
Baltimore	Willow Grove Bridge (Cromwell Valley Park)	300,000
Calvert	North Beach Waterfront Park (Funding also provided under Legislative Initiative Grants)	200,000
Charles	Lions Camp Merrick (Funding also provided under Legislative Initiative Grants)	58,000
Montgomery	Montgomery Village Amphitheater	100,000
Prince George's	Walker Mill Regional Park (Funding also provided under Legislative Initiative Grants)	700,000
	TOTAL	4,000,000

FY 2006 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
<u>Critical Maintenance Projects</u>		
Allegany	Rocky Gap State Park (C)	280,000
Anne Arundel	Sandy Point State Park (C)	71,000
Baltimore	Cub Hill F.W.C (C)	30,000
Baltimore	Gunpowder Falls State Park (C)	120,000
Baltimore	North Point State Park (C)	8,000
Calvert	Manning/Cedarville (C)	5,000
Calvert	Merkle Wildlife Sanctuary (C)	45,000
Calvert	Myrtle Grove W.M.A. (C)	32,000
Calvert	Warriors Rest N.S. (C)	7,000
Caroline	Martinak State Park (C)	13,000
Caroline	Tuckahoe State Park (C)	33,000
Cecil	Black Hill F.W.C. (C)	20,000
Cecil	Fair Hill N.R.M.A. (C)	162,000
Charles	Cedarville State Forest (C)	59,000
Charles	Smallwood State Park (C)	8,000
Charles	Southern Region N.R.P. (C)	26,000
Dorchester	Fishing Bay W.M.A. (C)	10,000
Frederick	Cunningham Falls State Park (C)	105,000
Frederick	Greenbrier State Park (C)	30,000
Garrett	Deep Creek State Park (C)	60,000
Garrett	Herrington Manor State Park (C)	6,000
Garrett	New Germany State Park (C)	27,000
Harford	Susquehanna State Park (C)	101,000
Howard	Patapsco Valley State Park (C)	128,000
Howard	Patuxent Field Office (C)	5,000
Kent	Millington W.M.A. (C)	6,000
Queen Anne's	Matapeake Terminal (C)	207,000
Queen Anne's	Wye Mills Office (C)	15,000
St. Mary's	Point Lookout State Park (C)	27,000
Somerset	Janes Island State Park (C)	37,000
Somerset	Somers Cove Marina (C)	43,000
Talbot	Black Walnut Point (C)	23,000
Talbot	Wye Oak State Park (C)	8,000
Washington	Washington Monument State Park (C)	3,000

FY 2006 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Worcester	Assateague State Park (C)	251,000
Worcester	Pocomoke River State Park (C)	48,000
Statewide	Unallocated	6,232,000
TOTAL		8,291,000
<u>Dam Rehabilitation Program</u>		
Harford	Friends Park Dam (C)	150,000
St. Mary's	St. Mary's Dam (C)	350,000
TOTAL		500,000
Public School Construction Program		
<u>Public School Construction Program</u>		
Allegany	Unallocated Funds	1,100,000
Allegany	Western Regional High School	9,900,000
Anne Arundel	Ferndale Elementary School	550,000
Anne Arundel	Germantown Elementary School	769,000
Anne Arundel	Lothian Elementary School	819,000
Anne Arundel	Marley Middle School	2,000,000
Anne Arundel	Point Pleasant #2 Elementary School	769,000
Anne Arundel	Tracy's Elementary School	900,000
Anne Arundel	Unallocated Funds	13,650,000
Baltimore City	Baltimore School for the Arts #415	3,002,000
Baltimore City	Carver Vo-Tech #454	2,850,000
Baltimore City	Fairmount Harford High School #425	351,000
Baltimore City	Francis M. Wood High School #456	472,000
Baltimore City	Unallocated Funds	14,053,000
Baltimore City	William S. Baer Special School	795,000
Baltimore	Arbutus Middle School	1,445,000
Baltimore	Carroll Manor Elementary School	239,000
Baltimore	Dundalk Elementary School	206,000
Baltimore	Hereford Middle School	147,000
Baltimore	Loch Raven Academy	147,000
Baltimore	Perry Hall High School	659,000
Baltimore	Pine Grove Middle School	147,000
Baltimore	Unallocated Funds	17,922,000
Baltimore	Windsor Mill Middle School	2,685,000

FY 2006 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore	Woodholme Elementary School	1,390,000
Calvert	Beach Elementary School	366,000
Calvert	Huntingtown Elementary School	442,000
Calvert	Mutual Elementary School	285,000
Calvert	Patuxent Elementary School	669,000
Calvert	Plum Point Elementary School	669,000
Calvert	St. Leonard Elementary School	563,000
Calvert	Unallocated Funds	151,000
Calvert	Windy Hill Elementary School	215,000
Caroline	Col. Richardson Middle School	4,654,000
Caroline	State-Owned Relocatables	45,000
Carroll	Eldersburg Elementary School	1,270,000
Carroll	Linton Springs Elementary School	879,000
Carroll	North Carroll Middle School	794,000
Carroll	Piney Ridge Elementary School	1,015,000
Carroll	Spring Garden Elementary School	768,000
Carroll	Unallocated Funds	1,403,000
Cecil	Bayview Elementary School	177,000
Cecil	Calvert Elementary School	353,000
Cecil	Cecilton Elementary School	177,000
Cecil	Chesapeake City Elementary School	177,000
Cecil	Conowingo Elementary School	177,000
Cecil	Elk Neck Elementary School	177,000
Cecil	Elkton High School	1,000,000
Cecil	Holly Hall Elementary School	177,000
Cecil	Kenmore Elementary School	177,000
Cecil	Leeds Elementary School	353,000
Cecil	Rising Sun Elementary School	353,000
Cecil	Unallocated Funds	5,358,000
Charles	Locally Owned Relocatables	494,000
Charles	North Point High School	2,400,000
Charles	Unallocated Funds	5,373,000
Dorchester	Hurlock Elementary School	340,000
Dorchester	Judy Center	316,000
Frederick	Brunswick Elementary School	271,000

FY 2006 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Frederick	Crestwood Middle School	870,000
Frederick	Earth Space Science Lab	500,000
Frederick	Middletown Primary School	300,000
Frederick	Monocacy Middle School	227,000
Frederick	New Market School	259,000
Frederick	Tuscarora High School	3,200,000
Frederick	Unallocated Funds	5,857,000
Frederick	Woodsboro Elementary School	199,000
Garrett	Northern High School	502,000
Garrett	Southern High School	531,000
Garrett	Southern Middle School	367,000
Harford	Locally Owned Relocatables	101,000
Harford	North Harford High School	5,200,000
Harford	Unallocated Funds	2,816,000
Howard	Cedar Lane Special School	855,000
Howard	Clarksville Elementary School	539,000
Howard	Fulton Elementary School	745,000
Howard	Locally Owned Relocatables	40,000
Howard	Marriott's Ridge High School	2,350,000
Howard	Pointers Run Elementary School	386,000
Howard	Tridelphia Ridge Elementary School	539,000
Howard	Unallocated Funds	9,819,000
Kent	Kent County High School	2,000,000
Montgomery	Benjamin Banneker Middle School	423,000
Montgomery	John T. Baker Middle School	812,000
Montgomery	Kensington/Parkwood Elementary School	2,332,000
Montgomery	Richard Montgomery High School	3,900,000
Montgomery	Somerset Elementary School	1,043,000
Montgomery	Unallocated Funds	21,921,000
Prince George's	Bladensburg High School	3,351,000
Prince George's	Bowie Elementary School	1,850,000
Prince George's	Potomac High School	861,000
Prince George's	Regional High School	1,850,000
Prince George's	Unallocated Funds	21,921,000
Queen Anne's	Matapeake Middle School	4,450,000

FY 2006 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Queen Anne's	Unallocated Funds	2,447,000
St. Mary's	George Washington Carver Elementary School	1,850,000
St. Mary's	Margaret Brent Middle School	228,000
St. Mary's	Piney Point Elementary School	364,000
St. Mary's	State-Owned Relocatables	144,000
St. Mary's	Town Creek Elementary School	181,000
St. Mary's	Unallocated Funds	195,000
Somerset	Somerset Intermediate School	7,000,000
Somerset	Woodson Elementary School	7,300,000
Talbot	St. Michaels Elementary/Middle School	1,300,000
Talbot	St. Michaels High School	1,050,000
Talbot	Unallocated Funds	72,000
Washington	Maugansville Elementary School	3,447,000
Washington	Salem Avenue Elementary School	1,994,000
Washington	Unallocated Funds	728,000
Wicomico	Locally Owned Relocatables	259,000
Wicomico	North Salisbury Elementary School	3,420,000
Wicomico	Prince Street Elementary School	1,530,000
Wicomico	Unallocated Funds	2,407,000
Worcester	Ocean City Elementary School	1,250,000
Worcester	Unallocated Funds	913,000
Statewide	Adjustment for Use of Prior Year Appropriations	-15,000,000
Statewide	Aging School Program	1,600,000
TOTAL		236,600,000

Board of Public Works

Asbestos Abatement Projects

DGS	Annapolis Public Buildings and Grounds - Shaw House - Ceiling Tiles (C)	16,000
DHMH	Clifton T. Perkins Hospital - Administration Building - TSI (C)	10,000
DHMH	Deer's Head Hospital - Main Building - VAT (C)	119,000
DMIL	Camp Fretterd - Schoolhouse Building #205 - VAT (C)	75,000
DMIL	Camp Fretterd, Building 106 - Regan Hall - VAT (C)	22,000
MSD	Columbia Campus - Steiner Building - VAT (C)	10,000
MSD	Frederick Campus - Veditz, Ely, and High/Middle School Buildings - VAT (C)	80,000
MSDE	Workforce and Technology Center - Main Building - VAT (C)	117,000
DPSCS	Brockbridge Correctional Institution - Main Building - VAT (C)	360,000

FY 2006 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
USM	Frostburg State University - Fine Arts Building - TSI (C)	115,000
USM	Salisbury University - Devilbiss Hall, VAT (C)	76,000
TOTAL		1,000,000
<u>Facilities Renewal Projects</u>		
DGS	Annapolis Public Buildings and Grounds - Court of Appeals Building - Replace Three Boilers (C)	400,000
DGS	Annapolis Public Buildings and Grounds - James Senate Office Building - Replace Storm Main	225,000
DGS	Annapolis Public Buildings and Grounds - State House - Upgrade Lighting in Senate Chamber	104,000
DGS	Baltimore Public Buildings and Grounds - 201 W. Preston Street - Replace 5 Hot Water Storage Tanks	120,000
DGS	Baltimore Public Buildings and Grounds - 301 W. Preston St. - Replace Air Handling Unit Valves and Piping (C)	220,000
DGS	Records Center - Motor Fuel Test Lab - Replace/Repair Leaky Roof Top Units (C)	132,000
DGS	Statewide - Mold Remediation (C)	500,000
DHMH	Holly Center - Cottages 200 and 600 - Replace Condensing Units and Air Handling Unit (C)	110,000
DHMH	Rosewood Center - Clinical Services Building - Modernize Two Elevators (C)	125,000
DHMH	Spring Grove Hospital Center - Facility Wide - Replace Three Emergency Generators (C)	142,000
DHMH	Spring Grove Hospital Center - Maryland Psychiatric Research Center - Replace Electrical Substation (C)	139,000
DHMH	Thomas B. Finan Center - Facility Wide - Replace Temperature Control System (C)	450,000
DHMH	Thomas B. Finan Center - Facility Wide - Replace/Repair Cottage Air Handling Units (C)	592,000
DHMH	Upper Shore Community Health Center - Main Building - Replace Emergency Generator (C)	200,000
DHMH	Western Maryland Center - Main Building - Replace Condensate Return System (C)	150,000
DMIL	Camp Fretterd - Install Handicap Accessible Elevator at Montrose Mansion (C)	250,000
DMIL	Pikesville Military Reservation - Upgrade Water Service	370,000
DMIL	Prince Frederick Armory - Replace Sewage System	158,000
DMIL	Towson Armory - Replace Boiler (C)	124,000
MSD	Columbia - Main Building - Replace Boilers (C)	208,000
MSD	Frederick - Replace Boilers in Benson Gym and Veditz Building (C)	403,000
MSDE	Maryland Rehabilitation Center - Replace Dual Temperature Fan Coil Units (C)	304,000
DPSCS	Eastern Correctional Institution - Facility Wide - Replace Microwave Security System (C)	150,000
DPSCS	Herman L. Toulson Boot Camp - Install New Gas Service, Boilers, Hot Water Heaters (C)	140,000
DPSCS	Maryland Correctional Institution - Hagerstown - Replace Deteriorated Utility Poles (C)	291,000
DPSCS	Maryland Correctional Institution - Hagerstown - Replace Rain Gutters (C)	788,000
DPSCS	Maryland Correctional Institution - Hagerstown - Replace Steam and Water Lines	423,000
DPSCS	Maryland Correctional Institution Jessup - I Building - Replace Centrifugal Chiller (C)	299,000
DPSCS	Maryland Correctional Training Center - Replace Underground High Voltage Lines (C)	160,000
DPSCS	Maryland House of Correction - Replace South Wing Domestic Hot Water Line (C)	157,000
DPSCS	Roxbury Correctional Institution - Buildings 3, 5, G, and Chapel - Replace Roofs (C)	662,000

FY 2006 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
DPSCS	Roxbury Correctional Institution - Housing Unit 4 and Gym - Replace Roofs (C)	526,000
DPSCS	Roxbury Correctional Institution - Housing Units 1, 2, 3, 5 - Replace Water Heaters (C)	106,000
DVA	Charlotte Hall Veterans Home - Main Building - Expand Emergency Generator Circuits (C)	200,000
Various	State-Owned Facilities - Correct HVAC Deficiencies in Anne Arundel County (C)	263,000
Various	State-Owned Facilities - Correct HVAC Deficiencies in Batimore City (C)	247,000
Various	State-Owned Facilities - Correct HVAC Deficiencies in Central Maryland (C)	157,000
Various	State-Owned Facilities - Correct HVAC Deficiencies in Eastern Baltimore County	100,000
Various	State-Owned Facilities - Correct HVAC Deficiencies in Eastern Maryland (C)	188,000
Various	State-Owned Facilities - Correct HVAC Deficiencies in Southern Maryland (C)	103,000
Various	State-Owned Facilities - Correct HVAC Deficiencies in Western Baltimore County (C)	137,000
Various	State-Owned Facilities - Correct HVAC Deficiencies in Western Maryland (C)	209,000

	TOTAL	10,732,000
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Underground Heating Oil Storage Tank Replacement Projects

DGS	Centreville District Court/Multiservice Center - Replace 1 UST (C)	70,000
DNR	Elk Neck State Park - Nature Center - Replace 1 UST (C)	6,000
DNR	Elk Neck State Park - Shop Building - Remove and Replace 1 UST (C)	35,000
DNR	Patapsco Valley State Park - Hilton Complex - Auto Shop - Remove and Replace 1 UST (C)	25,000
DNR	Patapsco Valley State Park - Orange Grove Comfort Station - Remove and Replace 1 UST (C)	23,000
DNR	Rocky Gap State Park - Auto Shop - Remove and Replace 1 UST (C)	35,000
DNR	Rocky Gap State Park - Remove and Replace 14 USTs (C)	96,000
DNR	Seneca Creek State Park - Shop Building - Remove and Replace 1 UST (C)	35,000
DNR	Susquehanna State Park - Auto Shop - Remove and Replace 1 UST (C)	30,000
DNR	Susquehanna State Park - Shower Building #1 - Remove and Replace 1 UST (C)	30,000
DNR	Susquehanna State Park - Shower Building #2 - Remove and Replace 1 UST (C)	30,000
DNR	Tuckahoe State Park - Shop Building - Remove and Replace 1 UST (C)	35,000
DPSCS	Maryland Correctional Institution for Women - Site - Remove 1 UST (C)	20,000
Statewide	Statewide Contingency (C)	30,000

	TOTAL	500,000
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University System of Maryland

Capital Facilities Renewal Projects

UMB	Elevator Upgrade, Bressler Research Building	296,000
UMB	Façade/Window Upgrade, Medical School Teaching Facility: Phase VI	960,000
UMB	Fire Alarm Upgrade, Medical School Teaching Facility	461,000
UMCP	Building Electro-Mechanical Infrastructure Improvements, Phased	700,000

FY 2006 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
UMCP	Building HVAC Infrastructure Improvements, Phased	450,000
UMCP	Building Interior Improvements, Phased	825,000
UMCP	Campus Central Control and Monitoring System, Phased	124,000
UMCP	Campus Exterior Infrastructure Improvement, Phased	279,000
UMCP	Campus Lighting Water, Sanitary and Drain Infrastructure Improvements, Phased	200,000
UMCP	Campus Steam and Electrical Infrastructure Improvement, Phased	900,000
UMCP	Research/Laboratory Facilities Improvements, Phased	831,000
UMCP	Teaching Facilities Improvements, Phased	510,000
BSU	Campus Security and Card Access, Phase I	163,000
BSU	Interior Architectural Improvements, McKeldin Gymnasium	65,000
BSU	Minor Renovation, Robinson Hall	150,000
TU	HVAC Improvements, Various Buildings	187,000
TU	Renovate Hawkins/Psychology HVAC System	450,000
TU	Renovate Smith Hall HVAC System	98,000
TU	Upgrade Central Steam Plant and Infrastructure	350,000
UMES	Upgrade Road, Water and Sanitary Lines to Water Tower	438,000
FSU	Daycare Storm Extension	76,000
FSU	University Blvd. Storm Extension	365,000
CSU	Building/Grounds Improvement and Upgrade	48,000
CSU	HVAC System Improvements, Campuswide, Phased	77,000
CSU	Roofing System Improvement/Replacement, Campuswide, Phased	154,000
SU	Building Interior Improvements, Holloway Hall	176,000
SU	Site Development, Support Services Building	190,000
UB	Chiller Replacement, Law Center	180,000
UB	Minor Renovation, Langsdale Library	105,000
UMBC	Classroom/Laboratory Renovations, Phased	300,000
UMBC	Electrical Distribution/Mechanical Systems Improvements, Campuswide	200,000
UMBC	Roof Replacements, Campuswide, Phased	150,000
UMBC	University Center Conversion and Student Service Offices, Phased	201,000
UMCES	Re-Roof/Upgrade Roofs-Campuswide, Phased, CBL	37,000
UMCES	Slate Roof Replacement, Building 370, Horn Point	79,000
UMCES	Upgrade Internal Wiring, Building 370, Horn Point	100,000
USMO	Emergency Projects	1,000,000
TOTAL		11,875,000

FY 2006 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Miscellaneous		
<u>Capital Grants for Non-State Projects (By Subdivision)</u>		
Allegany	Allegany County Flood Repairs (PC)	375,000
Anne Arundel	YMCA - Camp Letts - Sewer System Improvements (Funding also provided under Legislative Initiative Grants) (PC)	150,000
Baltimore City	Babe Ruth Birthplace and Museum (PCE)	250,000
Baltimore City	Catholic Charities - Our Daily Bread (C)	3,000,000
Baltimore City	Center Stage - Theater Improvements (PC)	700,000
Baltimore City	East Baltimore Biotechnology Park (AC)	4,000,000
Baltimore City	Great Blacks in Wax Museum (APCE)	1,000,000
Baltimore City	Johns Hopkins Medicine Cardiovascular and Critical Care Tower (PC)	5,000,000
Baltimore City	Johns Hopkins Medicine Pediatric Trauma Center (PC)	5,000,000
Baltimore City	Kennedy Krieger Institute - National Center for Advanced Research in Developmental Disabilities (PCE)	1,000,000
Baltimore City	Lyric Opera House (PC)	250,000
Baltimore City	Manhattan Park Apartments (PCE)	700,000
Baltimore City	Maryland Science Center (CE)	2,000,000
Baltimore City	Maryland Zoo in Baltimore (C)	500,000
Baltimore City	National Aquarium in Baltimore - Expansion (APCE)	2,500,000
Baltimore City	WestSide Revitalization Project (A)	4,000,000
Baltimore	Maryland Food Bank (CE)	175,000
Baltimore	Sheppard Pratt Hospital (PE)	2,000,000
Baltimore	Towson Circle III (PC)	2,000,000
Baltimore	Western Family Branch YMCA (PC)	1,000,000
Cecil	NorthBay Environmental Education Center (PC)	300,000
Frederick	Harry Grove (Frederick Keys) Stadium Renovation (Funding also provided under Legislative Initiative Grants)	850,000
Garrett	Adventure Sports Center International (Funding also provided under Legislative Initiative Grants) (PCE)	145,000
Garrett	Garrett College Athletic and Community Recreation Center (P)	845,000
Montgomery	Easter Seals - Inter-Generational Center (CE)	400,000
Montgomery	Imagination Stage (Funding also provided under Legislative Initiative Grants) (PCE)	100,000
Montgomery	Olney Theatre Center for the Arts (Funding also provided under Legislative Initiative Grants) (CE)	575,000
Montgomery	Rockville Town Center Redevelopment (C)	1,500,000
Montgomery	Strathmore Hall Performing Arts Center (C)	750,000
Prince George's	African American Cultural Heritage Center (A)	250,000
Prince George's	Prince George's Hospital Center (CE)	5,000,000
Prince George's	Victory Youth Center (PCE)	550,000

FY 2006 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>TOTAL</u>	<u>AMOUNT</u>
			46,865,000
<u>Legislative Initiative Grants (By Subdivision)</u>			
Allegany	Allegany County Health Department Renovation		125,000
Anne Arundel	Annapolis and Anne Arundel County Conference and Visitors Bureau		300,000
Anne Arundel	Chesapeake Arts Center		300,000
Anne Arundel	Community Center at Woods		150,000
Anne Arundel	Maryland Fire - Rescue Services Memorial Sculpture		200,000
Anne Arundel	Regional Boys and Girls Clubs of Annapolis		750,000
Anne Arundel	Respite Home on South Haven		70,000
Anne Arundel	Robert A. Pascal Youth and Family Services, Inc.		100,000
Anne Arundel	Severn Danza Recreational Complex - BMX Track Lighting		50,000
Anne Arundel	Tipton Airport Control Tower		100,000
Anne Arundel	YMCA Camp Letts (Funding also provided under Capital Grants For Non-State Projects)		50,000
Baltimore City	Academy of Success Community Center		300,000
Baltimore City	Baltimore Museum of Art		437,000
Baltimore City	Baltimore Museum of Industry		350,000
Baltimore City	Belair-Edison Foreclosure Initiative		200,000
Baltimore City	Clifton Mansion		100,000
Baltimore City	Creative Alliance		300,000
Baltimore City	Delta Lambda Foundation Outreach Center		400,000
Baltimore City	Dorothy M. Higgins Community Center		100,000
Baltimore City	East Baltimore Community Recreation and Learning Center		300,000
Baltimore City	Fayette Street Outreach Organization Community Center		200,000
Baltimore City	Forest Park Clubhouse		150,000
Baltimore City	Hearing and Speech Agency Building		250,000
Baltimore City	Ivy Family Support Center		100,000
Baltimore City	League for People with Disabilities (Funding also provided under the Adult Day Care Facilities Grant Program)		450,000
Baltimore City	Metro Delta Community Outreach Center		150,000
Baltimore City	Moveable Feast		150,000
Baltimore City	Port Discovery		350,000
Baltimore City	Project T.O.O.U.R.		100,000
Baltimore City	Safe Haven House for Youth and Families		100,000
Baltimore City	Walters Art Museum		400,000
Baltimore City	Waxter Center for Senior Citizens		100,000
Baltimore City	Zeta Senior Activities Center (Funding also provided under the Senior Citizens Grant Program)		125,000

FY 2006 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore	Lansdowne Athletic Facility	25,000
Baltimore	Mental Health Community Rehabilitation Center	500,000
Baltimore	Tall Trees Park Community Center (Funding also provided under Community Parks and Playgrounds)	400,000
Calvert	Calvert Hospice House	150,000
Calvert	Calvert Marine Museum Society	50,000
Calvert	North Beach Waterfront Park (Funding also provided under Community Parks and Playgrounds)	100,000
Calvert	Old Wallville School	25,000
Calvert	Town of Chesapeake Beach Water Quality Improvement Project	250,000
Caroline	Adkins Arboretum	250,000
Carroll	Bowling Brook Preparatory School - Vocational and Educational Training Center (Funding also provided under the Juvenile Services Facilities Grant Program)	250,000
Carroll	Danele Shipley Memorial Arena	150,000
Cecil	Amphitheater at Bainbridge	100,000
Cecil	Bell Manor at Camp Conowingo	227,000
Cecil	Camp Grove Point	123,000
Charles	Camp Winona	50,000
Charles	Lions Camp Merrick (Funding also provided under Community Parks and Playgrounds)	100,000
Charles	Melwood Nanjemoy Capital Improvement	175,000
Charles	Southern Maryland Stadium	325,000
Charles	Veterans Memorial	100,000
Dorchester	Camp ESPA	30,000
Dorchester	Dorchester Arts Center	380,000
Dorchester	Hooper-Henry Educational Center	80,000
Frederick	Agriculture and Education Complex	300,000
Frederick	Harry Grove Stadium Renovation (Funding also provided under Capital Grants For Non-State Projects)	150,000
Garrett	Adventure Sports Center International (Funding also provided under Capital Grants for Non-State Projects)	125,000
Garrett	Salem School	50,000
Harford	Highlands School Building	500,000
Howard	Blandair Mansion	300,000
Howard	Lake Kittamaquundi (Columbia Lake) Dredging	475,000
Howard	North Laurel Community Center	454,000
Montgomery	Adventure Theatre	400,000
Montgomery	Aunt Hattie's Place, Inc.	550,000
Montgomery	Barnesville Town Hall Renovation	85,000
Montgomery	Camp Brighton Woods	75,000

FY 2006 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Montgomery	Canal Boat at Great Falls Tavern	200,000
Montgomery	Germantown Life Sciences Incubator	1,000,000
Montgomery	Historic Takoma Museum	50,000
Montgomery	Imagination Stage (Funding also provided under Capital Grants for Non-State Projects)	175,000
Montgomery	MacDonald Knolls Center	350,000
Montgomery	Mercy Health Clinic	150,000
Montgomery	Odd Fellows Hall	100,000
Montgomery	Old Blair High School Auditorium	600,000
Montgomery	Olde Towne Gaithersburg Youth Center	400,000
Montgomery	Olney Theatre Center for the Arts (Funding also provided under Capital Grants for Non-State Projects)	175,000
Montgomery	Pyramid Atlantic	100,000
Montgomery	Red Wiggler Community Farm	150,000
Montgomery	Rockville Arts Place	200,000
Montgomery	Rockville Community Baseball Stadium	25,000
Montgomery	Sandy Spring Museum Library and Archives	75,000
Montgomery	Seneca Schoolhouse Museum	100,000
Montgomery	Takoma Park Community Learning Center	350,000
Montgomery	Treatment and Learning Centers	200,000
Prince George's	Bethel Recreation Center	250,000
Prince George's	Bowie City Parks and Grounds Building	250,000
Prince George's	Camp Aquasco	52,000
Prince George's	CASA Multi-Cultural Service Center	100,000
Prince George's	Children's Guild Multipurpose Room and Play Field	250,000
Prince George's	Colmar Manor Municipal Center	100,000
Prince George's	District Heights Street Lights	150,000
Prince George's	Forest Heights Road Improvements	175,000
Prince George's	Global Developmental Services Youth Facilities Center	350,000
Prince George's	Historic Bostwick House	100,000
Prince George's	Kairos Senior Housing Complex	125,000
Prince George's	Knights of St. John Hall	250,000
Prince George's	Laurel Boys and Girls Club	100,000
Prince George's	Maryland Crime Victims' Resource Center	184,000
Prince George's	Oxon Hill Boys and Girls Club	50,000
Prince George's	Paint Branch Creek Restoration	218,000
Prince George's	Renaissance Square Artists' Housing	400,000

FY 2006 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Prince George's	Safe Passage Emergency Shelter	250,000
Prince George's	South County Sports and Technology Learning Complex	150,000
Prince George's	Universal Network of Aquaculture Products - Training, Research, and Production Facility	110,000
Prince George's	University of Maryland Recycling Bins	32,000
Prince George's	Walker Mill Regional Park (Funding also provided under Community Parks and Playgrounds)	300,000
Prince George's	World Arts Focus Community Arts Center	175,000
St. Mary's	Patuxent River Naval Air Museum and Visitors Center	500,000
St. Mary's	Piney Point Lighthouse Museum	100,000
St. Mary's	Sotterley Plantation	50,000
Talbot	Frederick Douglass Memorial	100,000
Washington	Aspiring to Serve the Community	85,000
Washington	Community Free Clinic	75,000
Washington	Discovery Station at Hagerstown	30,000
Washington	King Farm Park	65,000
Washington	North Hagerstown High School Stadium	150,000
Wicomico	Camp Sandy Pines	63,000
Wicomico	Salisbury Area Chamber of Commerce	100,000
Worcester	Ocean City Visitors and Information Center	50,000
Out-of-State	Maryland Study Center at Kiplin Hall	500,000
TOTAL		25,000,000
 <u>Local Jails and Detention Centers</u>		
Baltimore	Baltimore County Detention Center Expansion/Renovation (CE)	8,089,000
Frederick	Frederick County Detention Center Expansion Phase IV (P)	364,000
Montgomery	Montgomery County Detention Center Renovation (PCE)	5,189,000
Worcester	Worcester County Jail Expansion (C)	3,899,000
TOTAL		17,541,000
 <u>Private Higher Education Facilities Grant Program</u>		
Baltimore City	Johns Hopkins University - Construct New Computational Science Center (PC)	2,750,000
Baltimore City	Loyola College of Maryland - Renovate and Expand the Library (PC)	2,750,000
Baltimore City	Maryland Institute College of Art - Renovate Mt. Royal Station (PC)	2,500,000
TOTAL		8,000,000
 <u>Private Hospital Grant Programs</u>		
Anne Arundel	North Arundel Hospital (C)	600,000
Baltimore City	Mercy Medical Center, Inc. (PCE)	800,000

FY 2006 PROJECT LISTS

<u>AGENCY</u>	<u>PROJECT</u>	<u>AMOUNT</u>
Baltimore	Northwest Hospital Center (PCE)	800,000
Calvert	Calvert Memorial Hospital (PC)	1,100,000
Charles	Civista Medical Center, Inc. (PCE)	1,200,000
Montgomery	Adventist HealthCare (PC)	400,000
Worcester	Atlantic General Hospital (PCE)	100,000
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	TOTAL	5,000,000