SUMMARY OF PAYMENTS TO CIVIL DIVISIONS OF THE STATE

	2002 Actual	2003 Appropriation	2004 Allowance
Operating Expenses	123,852,653	149,900,588	146,096,364
Original General Fund Appropriation	123,789,718	149,900,588	
Transfer/Reduction	62,935		
Net General Fund Expenditure	123,852,653	149,900,588	146,096,364

A15O00.01 DISPARITY GRANTS

Program Description:

Section 9 of Article 24 authorizes disparity grants to address the differences in the capacities of Baltimore City and certain counties to raise revenue from the local income tax. Beginning in fiscal year 1992, disparity grants were provided to Baltimore City and counties whose per capita piggyback income tax revenue are less than 70 percent of the State average. In fiscal year 1998, the percent was increased to 75. The fiscal year 2004 allowance and estimated allocation reflect an additional $14,175,892 contingent upon the enactment of legislation transferring a portion of the local share of highway user revenues to the General Fund and providing for local governments to share in the cost of property assessments.

	2001 Actual	2002 Actual	2003 Estimated	2004 Estimated
Performance Measures/Performance Indicators				
Allegany	5,099,138	5,264,420	7,590,374	7,646,528
Anne Arundel				1,600,000
Baltimore City	61,013,229	64,361,931	76,035,628	76,476,717
Caroline	2,170,977	2,316,232	2,456,358	2,194,865
Dorchester	1,668,683	1,928,463	1,854,882	2,379,001
Garrett	2,585,412	2,999,791	3,010,417	4,645,289
Kent				1,075,000
Prince George's	4,775,506	6,879,315	14,753,100	7,067,475
Queen Anne's				180,000
Somerset	3,524,771	3,754,928	4,288,581	4,427,422
Washington		676,132	1,987,118	250,565
Wicomico	788,963	1,108,345	3,203,426	2,888,558
Total	81,626,679	89,289,557	115,179,884	110,831,420

Appropriation Statement:

	2002 Actual	2003 Appropriation	2004 Allowance
12 Grants, Subsidies and Contributions	89,289,557	115,179,884	110,831,420
Total Operating Expenses	89,289,557	115,179,884	110,831,420
Total Expenditure	89,289,557	115,179,884	110,831,420
Net General Fund Expenditure	89,289,557	115,179,884	110,831,420

A18R00.01 SECURITY INTEREST FILING FEES

Program Description:

Section 13-208 of the Transportation Article provides a general fund grant to Baltimore City, beginning with fiscal year 1998, equal to $5 of each security interest filing fee collected by the Motor Vehicle Administration.

	2001 Actual	2002 Actual	2003 Estimated	2004 Estimated
Performance Measures/Performance Indicators				
Baltimore City	$2,953,135	$2,797,685	$2,750,000	$3,025,000

Appropriation Statement:

	2002 Actual	2003 Appropriation	2004 Allowance
12 Grants, Subsidies and Contributions	2,797,685	2,750,000	3,025,000
Total Operating Expenses	2,797,685	2,750,000	3,025,000
Total Expenditure	2,797,685	2,750,000	3,025,000
Original General Fund Appropriation	2,734,750	2,750,000	
Transfer of General Fund Appropriation	62,935		
Net General Fund Expenditure	2,797,685	2,750,000	3,025,000

A19S00.01 RETIREMENT CONTRIBUTION—CERTAIN LOCAL EMPLOYEES

Program Description:

The state provides retirement benefits for certain local employees, primarily in the offices of local sheriffs and state's attorneys. Section 32 of Chapter 109, Acts of 1998, requires direct funding of the annual employer contributions to the retirement systems for the retirement costs of these employees.

Performance Measures/Performance Indicators:

	2001 Allocation	2002 Allocation	2003 Allocation	2004 Allocation
Allegany	4,912	6,527	7,400	7,219
Anne Arundel	3,992	5,188	28,571	28,395
Baltimore City	745,354	1,033,251	1,055,439	1,381,288
Baltimore County	4,836	6,835	7,750	7,560
Calvert	2,329	2,986	29,207	29,087
Caroline	3,835	4,917	5,575	5,438
Carroll	3,503	4,491	5,092	4,967
Cecil	5,024	6,441	7,304	7,124
Dorchester	5,891	7,707	8,738	8,524
Garrett	2,467	269	305	298
Howard	11,524	14,789	39,715	39,271
Kent	1,646	2,110	2,393	2,334
Montgomery	3,294	4,344	4,926	4,805
Prince George's	22,283	29,459	76,203	75,323
Queen Anne's	3,608	4,625	5,244	5,115
Washington	3,167	4,061	4,604	4,491
Wicomico	5,739	7,358	8,343	8,138
Worcester	3,827	4,852	5,501	5,366
To be reverted			53,193	
Total	837,231	1,150,210	1,355,503	1,624,743
Allowance				

Appropriation Statement:

	2002 Actual	2003 Appropriation	2004 Allowance
12 Grants, Subsidies and Contributions	1,150,210	1,355,503	1,624,743
Total Operating Expenses	1,150,210	1,355,503	1,624,743
Total Expenditure	1,150,210	1,355,503	1,624,743
Net General Fund Expenditure	1,150,210	1,355,503	1,624,743

A20T00.01 ELECTRICITY GENERATING EQUIPMENT PROPERTY TAX GRANT

Program Description:

Article 24, Section 9-1102, provides for a grant to specific subdivisions to offset the cost of the property tax exemption for personal property that is machinery or equipment used to generate electricity for sale. Beginning in fiscal 2001, the grant was phased in over a two-year period to correspond to the phase-in of the exemption.

Performance Measures/Performance Indicators

	2001 Actual	2002 Actual	2003 Estimated	2004 Estimated
Anne Arundel	3,910,101	7,820,202	7,820,202	7,820,202
Baltimore City	226,711	453,421	453,421	453,421
Baltimore County	897,418	1,794,835	1,794,835	1,794,835
Calvert	3,048,287	6,096,574	6,096,574	6,096,574
Charles	1,261,306	2,522,612	2,522,612	2,522,612
Dorchester	93,721	187,442	187,442	187,422
Garrett	5,954	11,907	11,907	11,907
Harford	430,384	860,767	860,767	860,767
Montgomery	1,382,777	2,765,553	2,765,553	2,765,553
Prince George's	3,872,400	7,744,806	7,744,806	7,744,806
Washington	178,541	357,082	357,082	357,082
Total	15,307,600	30,615,201	30,615,201	30,615,201

Appropriation Statement:

	2002 Actual	2003 Appropriation	2004 Allowance
12 Grants, Subsidies and Contributions	30,615,201	30,615,201	30,615,201
Total Operating Expenses	30,615,201	30,615,201	30,615,201
Total Expenditure	30,615,201	30,615,201	30,615,201
Net General Fund Expenditure	30,615,201	30,615,201	30,615,201