

STATE OF MARYLAND
Revenues by Agency, Source and Fund
For The Fiscal Year Ended June 30, 2006

Agency Code	Agency and Source of Revenues	General Fund	Special Funds	Debt Service Fund	Federal Funds	Capital Projects Fund	Current Unrestricted Fund	Current Restricted Fund	Other Funds	Totals
Office of Plant Industries and Pest Management:										
L00	Licenses and Permits	-	2,294,213	-	-	-	-	-	-	2,294,213
L00	Fees for Services	-	601,661	-	-	-	-	-	-	601,661
L00	Fines and Costs	150	3,187	-	-	-	-	-	-	3,337
L00	Miscellaneous	-	15,923	-	-	-	-	-	3,000	18,923
L00	Reimbursements and Grants from the Federal Government	-	-	-	1,589,943	-	-	-	-	1,589,943
L00	Reimbursements other than Federal & State Government	-	1,091,385	-	-	-	-	-	-	1,091,385
L00	Reimbursements from State Agencies	-	-	-	-	-	-	-	248,891	248,891
	Total:	150	4,006,369	-	1,589,943	-	-	-	251,891	5,848,353
Office of Resource Conservation										
L00	Licenses and Permits	10,030	-	-	-	-	-	-	-	10,030
L00	Miscellaneous	-	80,332	-	-	-	-	-	-	80,332
L00	Reimbursements and Grants from the Federal Government	-	-	-	515,514	-	-	-	-	515,514
L00	Reimbursements other than Federal & State Government	2,598	(46,659)	-	-	-	-	-	-	(44,061)
L00	Reimbursements from State Agencies	-	-	-	-	-	-	-	2,217,212	2,217,212
	Total:	12,628	33,673	-	515,514	-	-	-	2,217,212	2,779,027
L00 Total	Total:	88,391	44,087,323	-	5,660,691	-	-	-	6,289,216	58,125,620
HEALTH AND MENTAL HYGIENE										
Department of Health and Mental Hygiene:										
Office of the Secretary:										
M00	Licenses and Permits	1,297,511	19,228,088	-	-	-	-	-	10,000	20,535,598
M00	Fees for Services	-	864,851	-	-	-	-	-	-	864,851
M00	Fines and Costs	6,500	40,135	-	-	-	-	-	(1,690,130)	(1,643,495)
M00	Sales to the Public	36,663	210,387	-	-	-	-	-	4,854,938	5,101,988
M00	Interest on Investments and Loans	-	322,206	-	-	-	-	-	64,465	386,671
M00	Miscellaneous	33,100	(182,329)	-	-	-	-	-	14,961,146	14,811,917
M00	Reimbursements and Grants from the Federal Government	-	-	-	10,048,668	-	-	-	-	10,048,668
M00	Reimbursements other than Federal & State Government	89,649,799	454,964	-	-	-	-	-	154,892	90,259,655
M00	Reimbursements from State Agencies	304	-	-	-	-	-	-	1,583,152	1,583,456
M00	Reduction of Expenditures	1,271,906	-	-	-	-	-	-	739,815	2,011,720
	Total:	92,295,782	20,938,302	-	10,048,668	-	-	-	20,678,277	143,961,029
Deputy Secretary for Operations:										
M00	Sales to the Public	7,571,807	64,410	-	-	-	-	-	-	7,636,217
M00	Miscellaneous	-	-	-	-	-	-	-	1,023,434	1,023,434
M00	Reimbursements and Grants from the Federal Government	-	-	-	9,807,324	-	-	-	-	9,807,324
M00	Reimbursements other than Federal & State Government	-	-	-	-	-	-	-	3,543,538	3,543,538
M00	Reimbursements from State Agencies	-	-	-	-	-	-	-	4,209,192	4,209,192

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REVENUES