

WESTERN REGIONAL OPERATIONS

V00F03.02 Residential Contractual

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for operating contracts for Thomas O'Farrell Youth Center and Sykesville Structured Shelter Care.

General Fund Appropriation 913,260

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V00F03.02 Residential Contractual

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for expenses related to "per-diem" residential placements of youth committed to the Department of Juvenile Services and other necessary expenses incurred in fiscal year 2006 but paid in fiscal year 2007.

General Fund Appropriation 1,545,000

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V00F03.06 Statewide Youth Centers

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for expenses related to health services and other necessary expenses incurred in fiscal year 2006 but paid in fiscal year 2007.

General Fund Appropriation 208,000

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V00F03.09 Residential Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for substance abuse