

appropriation for fiscal year 2007 to provide funds for security services at the Charles H. Hickey, Jr. School.

General Fund Appropriation

732,203

567,203

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HEALTH SERVICES DIVISION

V00E02.01 Health Services Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for expenses related to medical services, food service, behavioral health assessments and other necessary expenses incurred in fiscal year 2006 but paid in fiscal year 2007.

General Fund Appropriation

447,000

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V00E02.01 Health Services Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for behavioral health services at Cheltenham Youth Facility.

General Fund Appropriation

276,000

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V00E02.01 Health Services Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2007 to provide funds for medications.

General Fund Appropriation

417,000

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COMMUNITY SERVICES SUPERVISION

V00E03.01 Community Services Supervision