

- (2) the manner in which the department intends to serve that population that maximizes the use of regional, community-based settings;
- (3) the ideal service delivery system required to serve that population in regional community-based settings based on best practices, including an assessment of educational programming, somatic, mental health and substance abuse services, family support services, informal supervision, shelter care, aftercare, care of detained and committed youth, and services to address gender-specific needs;
- (4) the justification for any programming that is determined necessary to be provided statewide, rather than regionally;
- (5) a description of the outcome measures that the department intends to use to assess the efficacy of the service delivery system to be developed; and
- (6) a gap analysis of currently available State and community-based service capacity compared to the ideal service delivery system.

The Facilities Master Plan that is required to be submitted by January 15, 2006 shall implement the ideal service delivery system identified to serve the anticipated population. That plan shall address identified gaps in service delivery and specific facility needs, including both renovation and new construction.

(A) Juvenile Services Facilities. Provide grants to acquire, design, construct, renovate, and equip residential and nonresidential facilities. The funds appropriated for this purpose shall be administered in accordance with Article 83A, 83C, Sections 4-101 through 4-106 (Statewide).....	3,337,000
(B) Charles H. Hickey, Jr. School – Educational Facilities. Provide funds to design, construct, renovate, and equip the educational facilities at the Charles H. Hickey, Jr. School (Baltimore County)	2,691,000
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	108,000

WA01 DEPARTMENT OF STATE POLICE

(A) Forensic Science Laboratory. Provide funds to <u>construct and</u> equip the new Forensic Science Laboratory (Baltimore County).	784,000
(B) Easton Barrack and Garage/Communications Building. Provide	