- (2) (3) A minimum funding level of \$1,800 per full-time equivalent student stateside in fiscal year 2001 as specified in the Maryland Fiscal Year 2001 Operating Budget Book to the University of Maryland University College; and
- (2) (4) A minimum funding level of \$13,443 per full-time equivalent student in fiscal year 2001 as specified in the Maryland Fiscal Year 2001 Operating Budget Book to the University of Maryland, College Park;
 - (5) An additional \$7 million for the University of Maryland, Baltimore;
- (6) An additional \$5 million for the University of Maryland Baltimore County;
 - (7) An additional \$1.3 million for Bowie State University;
 - (8) An additional \$1.3 million for Coppin State College; and
 - (9) An additional \$1.3 million for University of Maryland Eastern Shore.

If the funding guidelines are not operational by December 1, 2000, the Governor is requested to put in the fiscal 2002 operating budget and each subsequent operating budget until the funding guidelines are developed, the fiscal 2001 minimum funding levels, adjusted annually for inflation in accordance with the Higher Education Price Index.

- SECTION 6. 5. AND BE IT FURTHER ENACTED, That the Governor is requested to previde funds to include in the operating budget starting in fiscal 2001 an appropriation to:
- (1) The Maryland Higher Education Commission to be used for strategic incentive funding to distribute to institutions of higher education that encourage attainment of statewide goals and priorities under § 11–105(b)(7) of the Education Article; and
- (2) The Board of Regents of the University System of Maryland to be used as incentive funds to encourage each constituent institution to accomplish its approved mission under § 12–104(k) of the Education Article.
- SECTION 7-6. AND BE IT FURTHER ENACTED, That the Board of Regents should develop a long-range capital plan for the University System of Maryland institutions that is consistent with the capital facilities goals established in the Maryland Charter for Higher Education and identifies capital needs by project and institution for at least a 10-year period. The plan should identify funding sources to meet these capital needs based on the assumption that State capital funding will continue at present levels, adjusted for inflation. Given that the capital needs of the universities exceed the State's ability to fund these projects, the Regents should identify alternative capital funding sources to meet these needs. The Regents should submit the plan to the Governor and, in accordance with § 2-1246 of the State Government Article, the General Assembly, by December 1, 1999.

SECTION 8. 7. AND BE IT FURTHER ENACTED, That to initiate the strategic planning process coordinated by the Maryland Higher Education Commission, that