

9. ~~(XII)~~ (X) ANY OTHER PUBLIC PURPOSE.

(2) THE PROVISIONS OF THIS SUBSECTION MAY NOT BE CONSTRUED TO AFFECT THE GOVERNOR'S POWERS WITH RESPECT TO A REQUEST FOR AN APPROPRIATION IN THE ANNUAL BUDGET BILL.

~~(3) IN MAKING BUDGET RECOMMENDATIONS AND ALLOCATING THE APPROPRIATIONS TO BE MADE FROM THE CIGARETTE RESTITUTION FUND, THE LEGISLATIVE POLICY COMMITTEE AND THE GOVERNOR SHALL APPROPRIATE INCLUDE IN THE ANNUAL BUDGET BILL AT LEAST 50% OF THE FUNDS ON THOSE PURPOSES ENUMERATED IN PARAGRAPH (1) (II) (I) THROUGH 7 (XI) OF THIS SUBSECTION.~~

~~(4) FUNDS AVAILABLE IN EXCESS OF THOSE APPROPRIATED INCLUDED IN THE ANNUAL BUDGET BILL BY THE GOVERNOR FOR THE PURPOSES IN PARAGRAPH (1) (II) (I) THROUGH (XI) OF THIS SUBSECTION MAY BE SPENT ON ANY OTHER PURPOSE PERMITTED BY LAW.~~

(G) (1) AMOUNTS MAY ONLY BE EXPENDED FROM THE FUND THROUGH APPROPRIATIONS IN THE STATE BUDGET BILL AS PROVIDED IN THIS SUBSECTION.

(2) THE GOVERNOR SHALL INCLUDE IN THE ANNUAL BUDGET BILL APPROPRIATIONS FROM THE FUND EQUIVALENT TO THE LESSER OF \$100,000,000 OR 90% OF THE FUNDS ESTIMATED TO BE AVAILABLE TO THE FUND IN THE FISCAL YEAR FOR WHICH THE APPROPRIATIONS ARE MADE.

(3) FOR EACH FISCAL YEAR FOR WHICH APPROPRIATIONS ARE MADE, AT LEAST 50% OF THE APPROPRIATIONS SHALL BE MADE FOR THOSE PURPOSES ENUMERATED IN SUBSECTION (F)(1)(I) THROUGH (IX) OF THIS SECTION SUBJECT TO THE REQUIREMENT OF SUBSECTION (E)(2) OF THIS SECTION.

(4) ANY ADDITIONAL APPROPRIATIONS, NOT SUBJECT TO PARAGRAPH (3) OF THIS SUBSECTION, MAY BE MADE FOR ANY LAWFUL PURPOSE.

~~(G) (H) FOR EACH PROGRAM, PROJECT OR ACTIVITY SUPPORTED UNDER SUBSECTION (F)(1) RECEIVING FUNDS APPROPRIATED UNDER SUBSECTION (G)(3) OF THIS SECTION, THE GOVERNOR SHALL:~~

(1) DEVELOP APPROPRIATE STATEMENTS OF VISION, MISSION, KEY GOALS, KEY OBJECTIVES, AND KEY PERFORMANCE INDICATORS AND REPORT THESE STATEMENTS IN A DISCRETE PART OF THE STATE BUDGET SUBMISSION, WHICH SHALL ALSO PROVIDE DATA FOR KEY PERFORMANCE INDICATORS; AND

(2) REPORT ANNUALLY, SUBJECT TO § 2-1246 OF THE STATE GOVERNMENT ARTICLE, TO THE GENERAL ASSEMBLY NO LATER THAN OCTOBER 1 ON:

(I) TOTAL FUNDS EXPENDED, BY PROGRAM AND SUBDIVISION, IN THE PRIOR FISCAL YEAR FROM THE ACCOUNT FUND ESTABLISHED UNDER THIS SECTION; AND