

support staff and operating expenses of the Prince George's County Management Oversight Panel.

Object .12 Grants, Subsidies and Contributions	100,000
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General Fund Appropriation	100,000
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RA01.11 Division of Instruction and Staff Development

In addition to the appropriation shown on page 88 of the printed bill (first reading file bill), to provide funds to expand the Art Education Program statewide; to design and implement curriculum and professional development models to enhance opportunities for all students.

Object .08 Contractual Services	1,466,000
	<u>966,000</u>

General Fund Appropriation	1,466,000
	<u>966,000</u>

RA01.13 Division of Special Education

In addition to the appropriation shown on page 89 of the printed bill (first reading file bill), to provide funds for the new rate setting program for children in nonpublic placements.

Personnel Detail:

Section Chief	1.00	42,393
Staff Specialist	2.00	78,882
Fringe Benefits		33,033
Turnover Expectancy		<u>-38,577</u>

Object .01 Salaries, Wages and Fringe Benefits	115,731
Object .04 Travel	2,500
Object .08 Contractual Services	20,000
Object .09 Supplies and Materials	1,000
Object .11 Equipment - Additional	<u>11,000</u>