

DIVISION OF PRETRIAL AND DETENTION SERVICES

QP00.04 Central Booking and Intake Facility

In addition to the appropriation shown on page 87 of the printed bill (first reading file bill), to provide funds for courtroom operations at the Central Booking and Intake Facility.

Personnel Detail:

Correctional Officer I	11.00	266,596
Correctional Officer Sgt.	2.00	68,346
Correctional Officer Lt.	3.00	120,105
Admin. Officer I	3.00	82,842
Admin. Officer II	1.00	29,504
Pretrial Investigator II	2.00	45,462
Commit Records Spec II	2.00	42,720
Records Mgmt Spec I	1.00	20,118
Overtime		15,228
Fringe Benefits		226,885
Turnover Expectancy		<u>-415,186</u>
Object .01 Salaries, Wages and Fringe Benefits		502,620

General Fund Appropriation

502,620

16. STATE DEPARTMENT OF EDUCATION
HEADQUARTERS

RA01.01 Office of the State Superintendent

In addition to the appropriation shown on page 87 of the printed bill (first reading file bill), to provide funds for the newly identified reconstituted schools and for the technical support and oversight responsibilities of the Department.

Object .08 Contractual Services	1,574,000
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General Fund Appropriation

1,574,000

RA01.02 Division of Business Services

In addition to the appropriation shown on page 88 of the printed bill (first reading file bill), to provide funds for the cost of