

DEPARTMENT OF GENERAL SERVICES

Office of Facilities Operation and Management

1999 Deficiency Appropriation

HC01.01 Facilities Operation and Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1999 to provide funds for the increase in the shift differential as provided in the recent collective bargaining agreement, effective September 8, 1998.

General Fund Appropriation .....

17,764

HC01.01 Facilities Operation and Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1999 to provide funds for the one grade pay increase for all uniformed police as provided in the recent collective bargaining agreement, effective September 30, 1998.

General Fund Appropriation .....

107,612

HC01.01 Facilities Operation and Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1999 for the operation of the Robert F. Sweeney District Court Multipurpose Center.

General Fund Appropriation .....

-118,000

HC01.01 Facilities Operation and Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1999 to