

Total Appropriation .....		2,609,035
---------------------------	--	-----------

OFFICE ON AGING

DA07.01 General Administration

General Fund Appropriation, provided that ~~\$100,000~~ \$25,000 may not be expended until such time as the Office on Aging and the Department of Health and Mental Hygiene jointly develop a pilot project for expanding participation in the Home and Community-Based Services Waiver beginning in Fiscal Year 1999 and submit a report to the General Assembly on plans to implement this project .....

15,652,679

Special Fund Appropriation .....

149,000

Federal Fund Appropriation .....

16,213,355

32,015,034

STATE ARCHIVES

DA10.01 Archives

General Fund Appropriation .....

1,571,290

Special Fund Appropriation .....

698,713

2,270,003

DA10.02 Artistic Property

General Fund Appropriation .....

98,153

SUMMARY

Total General Fund Appropriation .....

1,669,443

Total Special Fund Appropriation .....

698,713

Total Appropriation .....

2,368,156

OFFICE OF ADMINISTRATIVE HEARINGS

DA11.01 General Administration

General Fund Appropriation .....

24,000

Special Fund Appropriation .....

6,000

30,000