

payments resulting from higher than expected caseloads.  
 General Fund Appropriation ..... 10,000,000  
 Federal Fund Appropriation ..... 10,000,000

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1995 Deficiency Appropriation

33.07.00.09 Purchase of Child Care

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1995 to provide funds for the purchase of child care.

General Fund Appropriation ..... 3,280,000  
 Federal Fund Appropriation ..... 1,176,000

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DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Division of Correction - Headquarters

1995 Deficiency Appropriation

35.02.01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1995 to provide funds for inmate medical care because of increased population and the concurrent increase in medical staff in accordance with the provisions of the current medical contract.

General Fund Appropriation ..... 2,877,207  
 2,232,207

35.02.01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1995 to provide funds for food, linen, mattresses and laundry services for the increase in inmate population.

General Fund Appropriation ..... 1,088,350  
 620,350