

staff in the Office of Child Care Licensing and Regulation. These positions are required to provide additional licensing capability for the expanded number of day care slots that will be needed for Project Independence.

Personnel Detail:

Item 28 - Office Secretary		
I, General	1.00.....	15,100
Item 36 - Licensing Specialist	7.00.....	174,567
Item 37 - Supervisor	1.00.....	26,866
Fringe Benefits.....		52,024
Turnover Expectancy.....		(55,800)

Total Salaries, Wages & Fringe Benefits.....	212,757
Object .03 Communication.....	2,340
Object .04 Travel.....	3,200
Object .09 Supplies and Materials.....	900
Object .11 Equipment - Additional.....	8,784
Object .13 Fixed Charges.....	13,500

General Fund Appropriation..... 241,481

INCOME MAINTENANCE ADMINISTRATION

33.09.00.01 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 1989 to provide funds for increased public assistance payments resulting from higher than expected caseloads in the Aid to Families with Dependent Children, General Public Assistance and Foster Care Programs.

Object .12 Grants, Subsidies & Contributions.....	12,432,322
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General Fund Appropriation..... 9,089,815
 Federal Fund Appropriation..... 3,342,507

33.09.00.06 Office of Welfare Employment Policy
 In addition to the appropriation