

order to spray an additional 23,000 acres, bringing the total acreage to be sprayed in 1990 to 133,000 acres.

Personnel Detail:

Item 40B - Entomologist II 1.00..	21,500
Item 42A - Agricultural	
Inspector I 3-00 <u>1.00</u>	45,300
	<u>15,100</u>
Fringe Benefits.....	<u>18,704</u>
	8,537
Turnover Expectancy.....	(<u>21,376</u>)
	<u>(11,286)</u>
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Total Salaries, Wages & Fringe Benefits.....	64,128
	<u>33,851</u>
Object .02 Technical and Special Fees.....	36,893
Object .03 Communication.....	13,050
Object .04 Travel.....	5,599
Object .07 Motor Vehicle Operation & Maintenance.....	32,388
Object .08 Contractual Services..	239,405
Object .09 Supplies and Materials.....	166,365
Object .10 Equipment - Replacement.....	4,000
Object .11 Equipment - Additional.....	4,000
Object .13 Fixed Charges.....	172
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General Fund Appropriation.....	250,000
	<u>219,723</u>
Special Fund Appropriation.....	50,000
Federal Fund Appropriation.....	266,000

11. DEPARTMENT OF HUMAN RESOURCES
SOCIAL SERVICES ADMINISTRATION

33.02.00.03 Social Services

In addition to the appropriation shown on page 88 of the printed bill (first reading file bill), to provide funds for additional staff for day care registration in Local Departments of Social Services to phase-in an additional 2,414 slots for Project Independence at market rates; and, to raise all existing