

BUDGET AND EXPENDITURES

STATE OF MARYLAND

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Employment and Training Center:			
Department of Employment and Training:			
Office of the Secretary .....	380101	Federal	1,058,880
Office of Administration .....	380200	General	.....
		Special	12,000
		Federal	11,731,895
Total .....			11,743,895
Job Training and Placement Administration .....	380300	General	3,802,545
		Special	77,999
		Federal	57,702,917
Total .....			61,083,461
Unemployment Insurance Administration .....	380400	Special	1,168,050
		Federal	19,774,011
Total .....			20,942,061
State Reserve Fund .....	900000	General	63,350,000
Total Expenditures of 1987 Appropriations (b) .....		General	4,516,765,529
		Special	1,455,175,992
		Federal	1,541,233,256
		Unrestricted	798,946,530
		Restricted	172,003,215
Total Expenditures of Prior Year's Appropriations .....		General	22,558,355
		Special	32,649,882
		Federal	24,773,648
		Unrestricted	9,173,112
		Restricted	30,370
Total Expenditures for 1987 .....		General	4,539,323,884
		Special	1,487,825,874
		Federal	1,566,006,904
		Unrestricted	808,119,642
		Restricted	172,033,585
Total .....			\$8,573,309,889

( ) Denotes red figure

(a) Does not include Capital Projects Fund (Exhibit D-1) and Debt Service Fund (Exhibit D-2).

(b) Total expenditures of 1987 appropriations less the variance (reversions) of prior year appropriations equals the expenditures and encumbrances per Exhibit C.