

General Fund Appropriation..... 61,058

SUMMARY

Total General Fund Appropriation..... 1,227,773
Total Special Fund Appropriation..... 46,552

Total Appropriation..... 1,274,325

BOARD OF PUBLIC WORKS

23.05.01.02 General Emergency Fund

To the Board of Public Works to be used by the Board in its judgment: (1) for supplementing appropriations made in the budget for Fiscal Year 1988 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.

General Fund Appropriation, provided that \$1,000,000 appropriated for critical maintenance projects in object .14 may be expended for that purpose only. All funds remaining at the close of June 30, 1988 shall revert to the general fund.

3,000,000
2,000,000

23.05.01.03 Development and Construction Permit Coordination General Fund Appropriation.....

115,969

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