

SUMMARY

Total General Fund Appropriation		17,757,474
Total Special Fund Appropriation		23,238,881
Total Federal Fund Appropriation.....		7,598,077
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Total Appropriation		48,594,432
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OPERATIONS

M00C01.01 Executive Direction		
General Fund Appropriation	6,990,265	
Federal Fund Appropriation.....	2,511,075	9,501,340
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00C01.03 Information Resources Management Administration		
General Fund Appropriation	3,625,141	
Federal Fund Appropriation.....	3,086,336	6,711,477
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00C01.04 General Services Administration
 General Fund Appropriation, provided that this appropriation shall be reduced by \$1,185,000 contingent upon the enactment of legislation authorizing the assessment of indirect costs on the budgets of the Health Services Cost