

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Division of Economic Development	370124	General Special Federal	5,490,888 511,529 74,012
Total			6,076,429
Community Development Administration	370125	Special Federal	1,868,463 152,722
Total			2,021,185
Division of Research	370126	General Federal	380,656 —0—
Total			380,656
Division of News and Publications	370127	General Special	438,545 221,600
Total			660,145
Total Expenditures of 1981 Appropriations		General Special Federal	2,926,305,750 1,066,088,069 1,184,141,675
Total Expenditures of Prior Years Appropriations		General Special Federal	60,642,562 41,720,940 47,895,758
Total Expenditures for 1981		General Special Federal	2,986,948,312 1,107,809,009 1,232,037,433
		Total	\$5,326,794,754

() Denotes Red Figure

(a) Does not include Loan Fund (Exhibit D-1) and Annuity Bond Fund (Exhibit D-2).

Total Statutory Expenditures for FY 1981 are as follows:	General Fund	Special Fund	Federal Fund
Total Expenditures of 1981 Appropriations	\$2,852,164,301	\$1,066,923,886	\$1,244,976,332
Less prior year reversions	(5,527,056)	(5,294,373)	(13,403,105)
Total Statutory Expenditures	<u>\$2,846,637,245</u>	<u>\$1,061,629,513</u>	<u>\$1,231,573,167</u>