

32.01.22.07 Services to Adults General Fund Appropriation....		1,466,424 <u>1,442,852</u>
32.01.22.08 Services to the Retarded General Fund Appropriation....		750,382
32.01.22.10 Ancillary Services General Fund Appropriation....		427,404
32.01.22.11 Education and Training of Professional Personnel General Fund Appropriation....		22,857
32.01.22.12 Community Services General Fund Appropriation....		1,532,494 <u>1,498,105</u>
32.01.22.13 Mental Retardation Research General Fund Appropriation....		299,514

SUMMARY

Total General Fund Appropriation.....		<u><u>6,641,559</u></u>
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THOMAS B. FINN HOSPITAL CENTER

32.01.23.01 General Administration General Fund Appropriation....		481,899
32.01.23.02 Dietary Services General Fund Appropriation....	607,265	
Special Fund Appropriation....	<u>10,500</u>	617,765
32.01.23.03 Household and Property Services General Fund Appropriation....		1,296,323 <u>1,291,823</u>
32.01.23.04 Services to Children and Adolescents General Fund Appropriation....		582,846 <u>570,960</u> <u>582,846</u>
32.01.23.05 Services to the Aged General Fund Appropriation....		540,919