

BUDGET AND EXPENDITURES

Major Purpose or Function Agency/Unit Name	Agency/Unit Code No.	Fund	Original Budget
Total Current Year .....		General Special Federal	2,652,915.59 1,172,749.66 902,326.27
Adjustments of Prior Year Encumbrances .....		General Special Federal	
GRAND TOTAL .....		General Special Federal	

(a) Does not include Loan Fund (Exhibit D-1) and Annuity Bond Fund (Exhibit D-2)

NOTE: Similar budgetary data reported in the Annual Report of the Comptroller of the State of Maryland for Fiscal Year 1980 combines the Annuity Bond Fund with the Special Fund.