STATE OF MARYLAND

AGENCY AND SOURCE	GENERAL FUND REVENUE	SPECIAL FUNDS ATTAINMENT	ANNUITY BOND FUND	FEDERAL FUNDS ATTAINMENT	LOAN FUND	NON-BUDGETED FUNDS	TOTALS
Trust Funds	.....	.....	.....	.....	.....	852,804	852,804
Revolving Accounts	.....	.....	.....	.....	.....	(4,000)	(4,000)
Reduction of Expenditures	2,084	.....	.....	.....	.....	27	2,111
Total	7,923	141,024	00	00	00	848,831	997,778
Maryland Correctional Institution							
Hagerstown:							
Sales to the Public	2,305	.....	.....	.....	.....	.....	2,305
Commissions and Royalties	43	.....	.....	.....	.....	.....	43
Rentals	8,364	.....	.....	.....	.....	.....	8,364
Interest on Investments	.....	.....	.....	.....	.....	.....	.....
Reimbursements From Other Than the Federal Government and State Agencies	3,837	67,023	.....	.....	.....	.....	70,860
Reimbursements From State Agencies	.....	128,779	.....	.....	.....	.....	128,779
Trust Funds	.....	.....	.....	.....	.....	2,054,999	2,054,999
Revolving Accounts	.....	.....	.....	.....	.....	(505)	(505)
Total	14,549	195,802	00	00	00	2,054,494	2,264,845
Maryland Correctional Institution for Women—Jessup:							
Sales to the Public	85	.....	.....	.....	.....	.....	85
Rentals	3,508	.....	.....	.....	.....	.....	3,508
Reimbursements From Other Than the Federal Government and State Agencies	20	11,084	.....	.....	.....	.....	11,104
Reimbursements From State Agencies	149	.....	.....	.....	.....	44,456	44,605
Trust Funds	.....	.....	.....	.....	.....	189,826	189,826
Revolving Account	.....	.....	.....	.....	.....	(240)	(240)
Total	3,762	11,084	00	00	00	234,042	248,888
Maryland Correctional Camps							
Brock Bridge:							
Fees for Services	.....	102,100	.....	.....	.....	.....	102,100
Sales to the Public	1,745	.....	.....	.....	.....	.....	1,745
Miscellaneous	499	1,843	.....	.....	.....	.....	2,342
Reimbursements From Other Than the Federal Government and State Agencies	3,701	459,393	.....	.....	.....	.....	468,094
Trust Funds	.....	.....	.....	.....	.....	1,804,543	1,804,543
Reduction of Expenditures	18	.....	.....	.....	.....	.....	18
Total	5,963	563,336	00	00	00	1,804,543	2,373,842
Central Laundry:							
Fees for Services	.....	60	.....	.....	.....	.....	60
Miscellaneous	.....	368	.....	.....	.....	.....	368
Reimbursements From Other Than the Federal Government and State Agencies	72	.....	.....	.....	.....	.....	72
Reimbursements From State Agencies	.....	135,700	.....	.....	.....	.....	135,700
Total	72	136,128	00	00	00	00	136,200
Maryland Parole Commission:							
General Administration and Hearings:							
Reimbursements and Grants For the Federal Government	272	.....	.....	.....	.....	.....	272
Reimbursements From State Agencies	.....	.....	.....	.....	.....	110,595	110,595
Reduction of Expenditures	441	.....	.....	.....	.....	.....	441
Total	713	00	00	00	00	110,595	111,308
Division of Parole and Probation:							
Reimbursement and Grants From the Federal Government	35,370	.....	.....	.....	.....	.....	35,370
Reimbursements From Other Than the Federal Government and State Agencies	271	.....	.....	.....	.....	.....	271
Trust Funds	.....	.....	.....	.....	.....	3,027,667	3,027,667
Revolving Funds	.....	.....	.....	.....	.....	14,767	14,767
Reduction of Expenditures	415	.....	.....	.....	.....	730	1,145
Total	36,056	00	00	00	00	3,043,164	3,079,220
Patuxent Institution:							
Commissions and Royalties	223	.....	.....	.....	.....	.....	223
Rentals	6,614	3,515					