

the amount appropriated herein is to provide all General Fund supported personnel of the entire University with a 2% salary increase and \$1,300,000 is to provide longevity payments to all General Fund supported personnel of the entire University in accordance with guidelines in the Statewide 1978 Salary/Benefit Package. Any portions of the \$3,000,000 and \$1,300,000 amounts not required for the purposes stated must be reverted.....

7,492,910  
7,469,773

|  |         |
|--|---------|
| 36.02.08.03 Sea Grant Program<br>General Fund Appropriation....  | 117,240 |
| 36.02.08.16 Auxiliary Enterprises<br>Special Fund Appropriation,<br>provided that revenues in<br>excess of this estimate may<br>be made available by<br>approved budget amendment... | 832,584 |
| 36.02.08.20 Dedicated Funds<br>Special Fund Appropriation,<br>provided that revenues in<br>excess of this estimate may<br>be made available by<br>approved budget amendment...       | 214,601 |

## SUMMARY

|                                       |             |
|---------------------------------------|-------------|
| Total General Fund Appropriation..... | 7,587,013   |
| Total Special Fund Appropriation..... | 1,047,185   |
|                                       | <hr/>       |
| Total Appropriation.....              | 8,634,198   |
|                                       | <hr/> <hr/> |

## COOPERATIVE EXTENSION SERVICE

|  |           |
|--|-----------|
| 36.02.09.01 Cooperative Extension<br>Service             |           |
| General Fund Appropriation....                           | 4,132,628 |
| Special Fund Appropriation,<br>provided that revenues in |           |