

(1) Reduced in operating administrative and formula-funded components by approximately 10 percent of the amount proposed to be appropriated for fiscal year 1979;

(2) Increased by approximately 5 percent of the amount proposed to be appropriated for fiscal year 1979; and be it further

RESOLVED, That it is the intention of this Body that this list should be accompanied by a plan for the retention or transfer of any State employees, including supervisory personnel, affected by the proposed program changes and that such transfers should be, as far as practicable, without loss of pay; and be it further

RESOLVED BY THE GENERAL ASSEMBLY OF MARYLAND, That the Governor is further requested to submit with the next annual budget bill a concise statistical summary of each program, including where appropriate the following factors:

(1) Measures of program output and cost such as:

(i) number of persons served or units produced;

(ii) cost per person or cost per unit; and

(iii) comparison of effort, costs, and results with similar programs in other jurisdictions and in the private sector; and

(2) Measure of effectiveness such as:

(i) benefits to individuals served, such as health improved or earning capacity increased; and

(ii) benefits to the public, such as revenue generated or crimes, accidents, or illness reduced; and be it further

RESOLVED, That the Governor be requested to require close coordination of preparation of the agencies' executive plans with the preparation of data requested hereunder, in order to minimize duplication and paperwork; and be it further

RESOLVED, That copies of this Resolution be sent to the Honorable Marvin Mandel, Governor of the State of