

	<u>Facility Improvements</u>	<u>25,000</u>
30.01.02.04	Shore Erosion Control General Fund Appropriation.....	214,916 <u>211,444</u>

SUMMARY

Total General Fund Appropriation.....	1,243,208
Total Special Fund Appropriation.....	2,923,714
Total Federal Fund Appropriation.....	284,801
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Total Appropriation.....	<u><u>4,451,723</u></u>

FISHERIES ADMINISTRATION

30.01.03.01	General Direction General Fund Appropriation....	199,529	
	Special Fund Appropriation, provided that revenues in ex- cess of this estimate may be made available by approved budget amendment.....	87,111	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment..	118,777	405,417
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30.01.03.03	Shellfish Special Fund Appropriation, provided that revenues in ex- cess of this estimate may be made available by approved budget amendment.....	1,900,981	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment.....	52,202	1,953,183
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30.01.03.04	Tidewater Finfish Special Fund Appropriation, provided that revenues in ex- cess of this estimate may be made available by approved budget amendment.....	213,482	
	Federal Fund Appropriation, provided that grants in ex- cess of this estimate may be made available by approved budget amendment.....	86,229	299,711
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