

## 29.09.00.02 Airport Operations

In addition to appropriation shown on page 36 of the printed bill, to provide funds for the operation and maintenance of Martin Airport.

## Personnel Detail:

Item 20 Airport Operations		
Manager	1	13,186
Item 71 Office Secretary I,		
Stenographic	1	7,221
Item 99 Overtime		200
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		20,607
Less: Turnover Expectancy		620
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Total Salaries and Wages		19,987
Object .03 - Communication		2,810
Object .04 - Travel		800
Object .06 - Fuel and Utilities	203,000	
Object .07 - Motor Vehicle Operation and Maintenance		2,240
Object .08 - Contractual Services	311,300	
Object .09 - Supplies and Materials		20,850
Object .11 - Equipment - Additional		6,733
Object .12 - Grants, Subsidies and Contributions		2,714
Object .13 - Fixed Charges		28,525
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Special Fund Appropriation.....

598,959

11.

DEPARTMENT OF NATURAL RESOURCES  
CAPITAL PROGRAMS ADMINISTRATION

## 30.01.02.02 Program Open Space

In addition to appropriation shown on page 38 of the printed bill, to provide personnel and operating expenses for technical assistance to other State units, counties, municipalities, corporations, organizations, groups, and individuals in planning, organizing, and conducting leisure activities and recreational programs.

## Personnel Detail:

Item 7 Recreation Special-		
ist II	1	13,186
Item 16A Recreation Special-		
ist I	1	12,209
Item 11 Office Secretary I,		
Stenographic	1	7,221
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