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|---|----------------|------------------|
| General Fund Appropriation.... | [[815,587]] | |
| | [[786,034]] | |
| | <u>799,597</u> | |
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment..... | 325,218 | |
| Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment..... | 12,200 | [[1,153,005]] |
| | | [[1,123,452]] |
| | | <u>1,137,015</u> |
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| 36.04.00.03 Auxiliary Enterprises | | |
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment..... | | 606,819 |
| 36.04.00.04 Plant Operation and Maintenance | | |
| General Fund Appropriation..... | [[557,757]] | |
| | <u>556,257</u> | |
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by appro- ved budget amendment..... | 122,585 | [[680,342]] |
| | | <u>678,842</u> |
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| 36.04.00.05 Summer Session | | |
| Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment..... | | 50,816 |
| 36.04.00.06 Library Program | | |
| General Fund Appropriation..... | | 280,298 |
| SUMMARY | | |
| Total General Fund Appropriation..... | | [[2,218,043]] |
| | | [[2,186,790]] |
| | | [[2,181,590]] |
| | | <u>2,195,153</u> |
| Total Special Fund Appropriation..... | | 1,105,438 |
| Total Federal Fund Appropriation..... | | 45,000 |
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