

## SUMMARY

Total General Fund Appropriation.....	[[2,387,235]]
	<u>2,343,066</u>
Total Special Fund Appropriation.....	4,106
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Total Appropriation.....	[[2,391,341]]
	<u>2,347,172</u>
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## GREAT OAKS CENTER

32.01.35.01 General Administration	
General Fund Appropriation.....	293,067
32.01.35.02 Dietary Services	
General Fund Appropriation.....	[[503,180]]
	<u>480,108</u>
Special Fund Appropriation.....	4,928
	[[508,108]]
	<u>485,036</u>
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32.01.35.03 Household and Property Services	
General Fund Appropriation.....	[[1,093,361]]
	<u>1,073,736</u>
32.01.35.05 Daily Living Training	
General Fund Appropriation.....	[[1,140,625]]
	<u>1,106,610</u>
32.01.35.06 Prevocational Training Services	
General Fund Appropriation.....	[[1,185,066]]
	<u>987,412</u>
32.01.35.09 Medical Surgical Services	
General Fund Appropriation.....	[[293,391]]
	<u>289,680</u>
32.01.35.10 Ancillary Services	
General Fund Appropriation.....	[[473,083]]
	<u>447,694</u>
32.01.35.11 Education and Training of Professional Personnel	
General Fund Appropriation.....	13,865
32.01.35.12 Community Services	
General Fund Appropriation.....	64,357
32.01.35.14 Federal Programs	
Federal Fund Appropriation, provided that grants in excess of this estimate may be	