

22. EASTERN SHORE STATE HOSPITAL

In addition to appropriation shown on page 53 of the printed bill, to provide staff to operate the twenty-bed Children's Unit at the Spiro T. Agnew Center.

10.03.04.04	Medical Care of Patients		
	Personnel Detail:		
	Item 20—Nurse III	1	8,440
	Item 21—Nurse II	3	23,016
	Item 25—Psychiatric Aide III	3	17,613
	Item 26—Psychiatric Aide II	7	37,359
	Item 33—Secretary I	2	9,704
			96,132
	Less: Turnover Expectancy		9,613
			86,519
	Total Salaries and Wages		86,519
			86,519
	General Fund Appropriation		86,519
10.03.04.05	Rehabilitation Services		
	Personnel Detail:		
	Item 13—Teacher II	2	16,880
	Less: Turnover Expectancy ..		1,688
			15,192
	Total Salaries and Wages		15,192
			15,192
	General Fund Appropriation		15,192
10.03.04.04	Medical Care of Patients		
	In addition to appropriation shown on page 53 of the printed bill, to provide for shift differential payments inadvertently omitted from the budget.		
	Personnel Detail:		
	Item 40—Payments for Shift Differential		35,000
			35,000
	General Fund Appropriation		35,000

23. ROSEWOOD STATE HOSPITAL

10.03.05.03	Household and Property Services		
	In addition to appropriation shown on page 54 of the printed bill, to provide salaries and operating expenses in connection with the utilization of a portion of Mount Wilson State Hospital for the care of mentally retarded patients.		
	Personnel Detail:		
	Item 9—Housekeeper	2	8,261
	Item 25—Operator, Medium Equipment	2	10,596