

10.03.07.06	Social Services		
	General Fund Appropriation		313,353 294,382
10.03.07.07	Education and Training of Professional Personnel		
	General Fund Appropriation	351,280	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		5,617	356,897
10.03.07.08	Community Services		
	General Fund Appropriation		385,292
10.03.07.09	Research		
	General Fund Appropriation		114,629

SUMMARY

Total General Fund Appropriation	11,894,256
	11,853,267
Total Federal Fund Appropriation	247,269
Total Appropriation	<u><u>12,141,525</u></u> <u>12,100,536</u>

THE CLIFTON T. PERKINS STATE HOSPITAL

10.03.08.01	General Administration		
	General Fund Appropriation		178,846
10.03.08.02	Dietary Services		
	General Fund Appropriation		267,871
10.03.08.03	Household and Property Services		
	General Fund Appropriation		336,856
10.03.08.04	Medical Care of Patients		
	General Fund Appropriation		1,588,232
10.03.08.05	Rehabilitation Services		
	General Fund Appropriation	91,825	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		66,296	158,121
10.03.08.06	Social Service		
	General Fund Appropriation	78,519	
	Federal Fund Appropriation, provided that grants in excess of		