

10.03.06.08	Community Services		
	General Fund Appropriation	508,171	
	Special Fund Appropriation, provided that revenues in excess of this estimate may be made available by approved budget amendment		
		3,750	511,921
<hr/>			
10.03.06.09	Research		
	General Fund Appropriation		84,644
			79,046

SUMMARY

Total General Fund Appropriation	12,914,028
	12,816,263
Total Special Fund Appropriation	3,750
Total Federal Fund Appropriation	278,391
<hr/>	
Total Appropriation	13,196,169
	13,098,404

SPRING GROVE STATE HOSPITAL

10.03.07.01	General Administration		
	General Fund Appropriation		411,513
10.03.07.02	Dietary Services		
	General Fund Appropriation		1,631,413
10.03.07.03	Household and Property Services		
	General Fund Appropriation		1,743,066
			1,733,951
10.03.07.04	Medical Care of Patients		
	General Fund Appropriation	6,490,144	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		14,175	6,504,319
<hr/>			
10.03.07.05	Rehabilitation Services		
	General Fund Appropriation	453,566	
		440,663	
	Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment		
		227,477	681,043
			668,140