

DISBURSEMENTS

DISBURSEMENTS—Continued

	Total	General Funds	Special Funds	Federal Funds	All Other Funds
Deer's Head State Hospital	1,440,952.30	1,440,952.30			
Montebello State Hospital	2,354,981.15	2,354,981.15			
Western Maryland State Hospital	1,400,713.90	1,400,713.90			
Central Direction & Services—Tuberculosis Hospitals	65,667.48	65,667.48			
Mt. Wilson State Hospital	2,139,455.79	2,139,455.79			
Pine Bluff State Hospital	265,704.57	265,704.57			
State Department of Mental Hygiene:					
Headquarters	2,872,719.26	1,385,370.59	34,358.11	101,245.14	851,745.42
Crownsville State Hospital	5,655,122.55	5,432,302.56		109,391.02	113,428.97
Eastern Shore State Hospital	2,789,011.19	2,681,121.73		87,649.01	44,240.45
Rosewood State Hospital	7,685,772.09	7,491,279.17		100,711.95	98,780.97
Springfield State Hospital	8,055,429.41	7,775,137.58		66,857.64	213,434.19
Spring Grove State Hospital	7,330,082.38	7,084,950.29		70,964.48	174,167.61
The Clifton T. Perkins State Hospital	1,554,050.59	1,495,548.20		10,432.95	48,069.44
Henryton State Hospital	1,149,351.40	1,123,011.46		13,340.53	12,999.41
Commission on Physical Fitness	23,049.82	23,049.82			
Maryland Hospital Commission	79,780.85	79,780.85			
PUBLIC WELFARE:					
State Department of Public Welfare:					
Headquarters and Public Assistance	76,000,755.15	37,106,945.66		38,588,042.12	305,767.37
Boys' Village of Maryland	1,339,948.55	1,332,481.54	5,000.00	1,595.24	871.77
Maryland Training School for Boys	1,597,363.20	1,596,673.14		690.06	
Monrose School for Girls	1,012,900.24	933,371.47	24,374.29	2,292.31	2,862.17
Boys' Forestry Camps	885,417.22	336,883.22		49,534.00	
Maryland Children's Center	570,985.39	559,143.62		9,391.31	
Victor Challen School	440,615.33	434,503.38	6,112.00		
Maryland Veterans' Commission	151,559.81	151,559.81			
State Coordinating Commission on Problems of the Aging	73,456.01	36,991.39		12,701.50	23,763.12
CORRECTION:					
Department of Correction:					
Headquarters	2,985,738.27	168,001.23			2,767,737.04
Maryland House of Correction	4,098,115.49	2,470,805.49	412,695.45		884,614.55
Maryland Penitentiary	3,136,632.07	2,550,300.53	55,035.00		491,296.54
Maryland Correctional Institution—Hagerstown	2,759,181.15	2,392,348.77	81,273.00		285,559.38
Maryland Correctional Institution for Women—Jessup	624,536.21	539,853.71	12,134.90		72,597.60
Correctional Camps	944,532.93	524,570.05	420,262.88		
Central Laundry	411,458.50	396,532.46	14,866.04		
Patuxent Institution	2,610,058.28	2,501,932.52			108,095.76