

RECEIPTS—Continued

RECEIPTS

	TOTAL	GENERAL FUNDS		SPECIAL FUNDS		FEDERAL FUNDS		ALL OTHER FUNDS
		Revenue	Budget Credits	Attainment	Budget Credits	Attainment	Budget Credits	
The Clifton T. Perkins State Hospital ..	28,455.56	4,891.76	28,563.80					
Commission on Physical Fitness	47.40		47.40					
State Department of Public Welfare:								
Headquarters and Public Assistance ..	30,919,361.93	2,649,094.22	113,330.53			28,071,840.93	72,390.90	13,205.35
Barrett School for Girls	2,757.91	2,033.41	724.50					
Boys' Village of Maryland	43,417.16	25,669.86	13,750.24	3,997.06				
Maryland Training School for Boys ..	42,218.42	18,476.70	23,741.72					
Montrose School for Girls	49,126.53	10,957.44	10,124.48	28,044.61				
Boys' Forestry Camps	29,398.77	1,685.83	8,699.75			19,013.09		
Maryland Children's Center	4,592.27	1,924.38	1,924.38			2,674.89		
Maryland Veterans Commission	52.50		52.50					
State Coordinating Commission—Problems of the Aging	241.20	4.30	236.90					
Department of Correction:								
Headquarters	58,184.92		260.68					57,924.24
Maryland House of Correction	529,267.75	6,052.98	237,636.92	318,525.85				
Maryland Penitentiary	33,186.23	901.24	31,285.60	61,061.39	2.00			
Maryland Correctional Institution— Hagerstown (E)	112,863.22	7,533.47	27,734.52	77,595.23				
Maryland Correctional Institution for Women—Jesup (F)	17,503.61	3,734.57	4,140.15	9,341.00	287.59			
Correctional Camps	363,474.81		3,190.06	360,285.55	49.20			27,429.00
Central Laundry	291,741.90		245,570.76	18,742.15				
Patuxent Institution	5,804.82	3,276.32	2,628.50					
Maryland School for the Deaf	12,955.90	3,448.39	9,510.51					
Morgan State College	1,500,025.42	3,948.63	5,628.18	1,129,479.78	20,327.94	196,220.69	838.05	143,579.15
St. Mary's College of Maryland (G) ..	142,246.33	2,258.10	924.10	125,318.41	3,462.53			10,283.19
State Departments of Education:								
Headquarters	272,929.08	909.02	1,694.45			199,191.27		71,134.34
Vocational Rehabilitation	1,209,271.90	1,556.21	2,373.34			1,202,017.80	3,224.55	
Aid to Education	5,558,770.90		5,531.84			5,553,239.06		
Bowie State College (H)	143,310.63	1,710.54	2,597.37	119,903.24	98.06			19,001.42
Frostburg State College (I)	508,142.64	6,533.24	9,833.02	414,420.38	612.87			76,893.13
Salisbury State College (J)	195,359.34	4,973.23	1,550.65	148,862.22	2,609.91			38,356.32
Towson State College (K)	608,798.35	20,721.08	2,922.88	419,231.93	5,243.90			160,772.56
Coppin State College (L)	537,697.94	390.50	422.40	28,232.44	2.60			24,650.00
Maryland Teachers' Retirement System ..	337,796.54		337,796.54					
State Aided Educational Institutions	1,750.00	1,750.00						