

SUPPLIES

Office	500.00
Motor Vehicle Supplies	300.00
All Other ¹	600.00
Photostat and Microfilm Supplies	2,200.00

EQUIPMENT

Office	373.00
Educational, Vocational & Recreational .	200.00
All Other ²	800.00

FIXED CHARGES

Rent	120.00
Insurance	30.00

\$10,153.00

SUMMARY OF APPROPRIATIONS, FISCAL YEAR 1953

Microfilm Division

Salaries, Wages and Special Payments ..	\$ 9,900.00	
Operating Expenses	11,685.00	
Total		\$21,585.00

Summary of Expenditures, Fiscal Year 1953

Expended	\$17,613.25	
Funds carried forward	2,700.33	
Total		\$20,313.58
Balance reverted to General Funds		1,271.42

¹Repair Room Supplies

²Manuscript Boxes, Photographic Equipment, etc.