

## STATE OF MARYLAND

SOURCE	GENERAL FUND		
	Estimated Budget Revenues 1987 Fiscal Year (1)	Revenues Collected Fiscal Year Ended June 30, 1987	
		Amount	Excess or Deficiency ( )
<b>PUBLIC EDUCATION:</b>			
State Department of Education - Headquarters .....	.....	.....	.....
Aid to Education .....	.....	.....	.....
University of Maryland .....	378,677	187,700	(190,977)
Maryland School for the Deaf - Frederick Campus .....	21,484	22,270	786
Maryland School for the Deaf - Columbia Campus .....	.....	.....	.....
State Scholarship Board .....	.....	.....	.....
State Board for Higher Education .....	.....	.....	.....
Maryland Higher Education Loan Corporation .....	.....	.....	.....
State Advisory Council on Vocational-Technical Education .....	.....	.....	.....
State Board for Community Colleges .....	.....	.....	.....
Maryland Public Broadcasting Commission .....	.....	.....	.....
Lida Lee Tall Learning Resources Center .....	.....	.....	.....
<b>ECONOMIC AND COMMUNITY DEVELOPMENT:</b>			
Office of the Secretary .....	.....	.....	.....
Office of Housing and Community Development .....	.....	.....	.....
Division of Cultural Affairs .....	.....	.....	.....
Division of Economic Development .....	.....	.....	.....
Community Development Administration .....	.....	.....	.....
<b>EMPLOYMENT AND TRAINING:</b>			
Office of the Secretary .....	.....	.....	.....
Office of Administration .....	.....	.....	.....
Job Training and Placement Administration .....	.....	.....	.....
Unemployment Insurance Administration .....	.....	.....	.....
<b>TOTAL</b> .....	<b>\$4,488,615,039</b>	<b>\$4,635,407,383</b>	<b>\$146,792,344</b>
Transfer from Other Funds .....	10,000,000	6,610,219	(3,389,781)
<b>GRAND TOTAL</b> .....	<b>\$4,498,615,039</b>	<b>\$4,642,017,602</b>	<b>\$143,402,563</b>

(1) Estimates per Governor's Budget Message of January 23, 1987.

(2) Special and Federal Fund Transfers are being recorded net to or from other funds.  
In years prior to 1981 only transfers to the General Fund were recorded.

## Reconciliation: General Fund Revenues:

Total Direct General Fund Revenues	\$4,635,407,383
Plus: State Reserve Fund	50,000,000
	<u>4,685,407,383</u>
Less: Property Transfer Tax	(50,026,950)
Franchise Tax on Net Earnings of Savings Bank, Building, Savings and Loan Associations	(71,628)
Motor Vehicle Fuel Taxes & Licenses	(7,051,601)
Horse Race Taxes and Licenses	(1,241,599)
Total General Fund Per Exhibit A-1	<u>\$4,627,015,605</u>

## Reconciliation: Special Fund Revenues:

Total Direct Special Fund Revenues	\$1,758,887,458
Less: Property Taxes	(121,461,129)
Property Transfer Taxes	(24,000,000)
Annuity Bond Fund Miscellaneous Revenue	(27,741,928)
Add: Franchise Tax on Net Earnings of Savings Bank, Building, Savings & Loan Associations	71,628
Motor Vehicle Fuel Taxes & Licenses	7,051,601
Total Special Fund Per Exhibit A-1	<u>\$1,592,807,630</u>