STATE OF MARYLAND

State Department of Education Appropriation Account
For Fiscal Year Ending June 30, 1984

	State Share Current Expense	Compensatory Education	Handicapped Children	Assistance State Aid Handicapped	Gifted and Talented Children	Disruptive Youth	Educationally Deprived Children	Supplementary Ed. Centers Services	Adult Continued Education	Federal Vocational Education	Comprehensive Employment and Training	Apprenticeship Program	Non-Budgeted Funds Driver Education	Food Services	Public Libraries	State Libraries Network	State Publications Depository	School Library Resources	Transportation	School Construction	School Community Centers	Extended Elementary Education	Total Aid Program	OTHER UNITS (1)	Total
BALANCE FORWARDED	.....	.....	$ 2,059,685	$ 4,840,018	.....	$ 15,215	$7,216,084	$1,065,370	$ 278,820	$1,025,489	$153,978	$101,693	.....	$ 30,637	$ 184,089	$ 92,727	.....	$417,977	.....	.....	$ 148,900	.....	$ 17,630,702	$ 7,034,912	$ 24,665,614
APPROPRIATIONS:																									
General Funds	$423,927,393	$5,487,705	80,345,260	.....	$569,600	534,242	.....	1,026,910	855,803	.....	.....	687,803	.....	4,913,897	10,484,776	3,671,535	$ 50,800	.....	$102,970,440	$172,352,798	1,356,582	$2,174,825	811,410,379	28,522,384	839,932,763
Special Funds	.....	.....	.....	.....	117,000	.....	.....	.....	10,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	127,000	646,161	773,161
Federal Funds	.....	.....	.....	22,585,543	.....	.....	38,811,669	6,321,022	1,409,344	9,532,467	1,650,000	.....	.....	47,391,548	1,039,834	.....	.....	.....	.....	.....	.....	.....	128,741,427	28,603,777	157,345,204
Non-Budgeted Funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	$3,197,461	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,197,461	1,275,702	4,473,163
AMENDMENTS:																									
General Funds	1,063,318	.....	790,582	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(188,318)	.....	.....	1,665,582	332,595	1,998,177
Special Funds	.....	.....	.....	.....	.....	.....	.....	.....	(10,000)	.....	.....	58,369	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	48,369	202,999	251,368
Federal Funds	.....	.....	.....	1,077,101	.....	.....	8,782,419	10,800	192,385	1,100,692	.....	.....	.....	.....	550,000	.....	.....	.....	.....	.....	.....	.....	11,713,397	8,848,368	20,561,765
CANCELLATION:																									
Special Funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(56,680)	(56,680)
Federal Funds	.....	.....	.....	(488)	.....	.....	(76)	(87)	(54)	(4)	357,840	.....	.....	(860,339)	(28,863)	.....	.....	.....	.....	.....	.....	.....	(1,247,751)	(1,689,292)	(2,937,043)
CANCELLATIONS—PRIOR YEAR:																									
Special Funds	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	(254,565)	(254,565)
Federal Funds	.....	.....	.....	(598,888)	.....	.....	(150,641)	.....	(38,007)	(1,427)	.....	.....	.....	.....	.....	.....	.....	(17,352)	.....	.....	.....	.....	(806,315)	(1,619,705)	(2,426,020)
BUDGET CREDITS (per Contract):	91,755	.....	.....	222,838	.....	.....	1,208	41	.....	180,689	575	.....	.....	3,165	.....	.....	.....	.....	.....	.....	.....	.....	500,271	276,853	777,124
Total Available	425,082,466	5,487,705	83,195,527	28,126,124	686,600	549,457	54,660,663	8,424,056	2,698,291	11,837,906	1,446,713	847,865	3,197,461	51,478,908	12,229,836	3,764,262	50,800	400,645	102,970,440	172,164,480	1,505,492	2,174,825	972,980,522	72,123,509	1,045,104,031
DISBURSEMENT—NET: (2)																									
County Board of Education:																									
Allegany County	9,534,301	114,840	1,024,364	442,877	.....	18,000	877,823	125,960	67,105	219,791	.....	.....	34,320	1,318,585	319,155	.....	.....	.....	2,364,934	248,495	29,961	.....	16,740,508	.....	16,740,508
Anne Arundel County	39,931,948	280,845	6,920,080	2,090,302	.....	135,255	2,555,402	495,532	183,267	789,832	8,001	.....	254,995	2,112,362	902,980	38,550	.....	44,661	10,059,867	1,574,064	94,724	221,560	68,694,027	.....	68,694,027
Baltimore County	37,548,520	356,400	6,589,044	1,858,575	.....	15,000	3,466,736	799,209	187,147	942,614	49,570	389,902	152,685	2,494,352	1,626,323	.....	.....	.....	12,378,103	5,341,732	128,068	109,372	74,403,349	.....	74,403,349
Calvert County	3,126,523	68,850	449,601	391,776	.....	27,151	612,383	64,998	55,996	130,444	.....	.....	35,860	406,882	43,992	.....	.....	.....	1,691,141	25,812	36,720	130,436	7,206,965	.....	7,206,965
Caroline County	3,706,895	55,535	406,804	287,146	.....	1,645	692,434	41,941	.....	154,273	1,507	.....	16,380	366,987	198,539	.....	.....	.....	1,201,201	160,285	27,261	.....	7,318,314	.....	7,318,314
Carroll County	13,560,386	64,170	1,419,383	610,395	.....	29,600	489,171	161,044	62,674	181,155	.....	.....	101,790	464,623	263,391	.....	.....	.....	3,805,743	.....	36,761	.....	21,250,496	.....	21,250,496
Cecil County	10,222,907	77,445	1,140,586	454,803	.....	32,900	616,527	112,138	.....	210,618	.....	.....	58,565	527,058	195,217	.....	.....	.....	2,154,144	195,475	27,269	95,528	16,121,171	.....	16,121,171
Charles County	12,536,853	99,450	1,714,629	634,970	.....	10,960	1,037,188	172,876	167,404	123,429	2,067	889	93,535	793,769	195,530	.....	.....	.....	4,121,381	397,200	47,733	184,371	22,334,234	.....	22,334,234
Dorchester County	3,705,157	69,165	406,450	283,998	.....	27,000	603,156	89,292	81,150	106,880	2,776	.....	16,965	512,484	126,574	.....	.....	.....	1,217,509	266,814	46,461	109,900	7,662,731	.....	7,662,731
Frederick County	15,991,489	97,740	1,677,556	602,358	.....	19,800	711,375	213,865	84,307	210,732	5,108	.....	111,345	840,393	278,536	.....	.....	11,513	3,809,086	974,525	31,874	.....	25,671,602	.....	25,671,602
Garrett County	4,365,975	76,230	465,465	339,559	.....	15,219	500,643	49,210	.....	162,872	11,140	.....	25,025	501,537	87,009	.....	.....	.....	1,571,945	.....	27,261	85,555	8,283,745	.....	8,283,745
Harford County	20,380,105	126,090	2,551,441	1,095,353	.....	.....	1,246,777	211,913	.....	152,004	.....	.....	100,165	1,138,303	488,456	.....	.....	.....	5,096,484	1,080,540	40,687	.....	33,678,228	.....	33,678,228
Howard County	11,874,951	40,815	2,642,368	1,155,966	.....	6,350	482,812	261,827	.....	146,582	.....	.....	69,160	444,515	159,172	.....	.....	13,327	4,502,571	376,053	34,471	.....	22,210,940	.....	22,210,940
Kent County	1,490,280	31,050	337,232	80,455	.....	.....	228,460	59,537	36,221	73,120	.....	.....	14,040	158,842	51,317	.....	.....	.....	814,867	.....	27,270	.....	3,402,491	.....	3,402,491
Montgomery County	20,559,866	271,080	9,114,850	2,646,535	.....	4,670	2,269,650	824,030	156,126	531,059	3,371	.....	473,070	3,072,456	718,000	.....	.....	.....	11,088,472	4,019,619	132,677	138,801	56,027,532	.....	56,027,532
Prince George's County	70,214,593	486,135	14,580,720	3,109,230	.....	59,954	5,142,739	967,306	195,928	845,979	14,704	20,436	292,175	6,318,960	1,695,114	.....	.....	124,131	16,005,749	5,604,130	160,923	.....	125,838,566	.....	125,838,566
Queen Anne's County	2,716,545	35,865	336,245	267,171	.....	20,876	548,120	66,514	41,248	109,751	4,305	.....	20,800	261,157	99,333	.....	.....	.....	1,342,000	265,500	27,261	.....	6,162,673	.....	6,162,673
St. Mary's County	8,536,893	115,425	1,489,623	334,998	.....	15,000	722,572	138,919	38,604	197,106	1,146	2,799	32,240	690,863	217,175	.....	.....	.....	2,723,809	103,100	27,261	258,737	15,696,270	.....	15,696,270
Somerset County	3,011,102	66,645	298,130	430,684	.....	.....	683,472	72,810	149,540	124,081	3,188	.....	13,780	466,157	173,750	.....	.....	3,412	947,811	47,500	46,861	.....	6,538,923	.....	6,538,923
Talbot County	1,078,191	53,325	260,360	234,545	.....	.....	677,862	46,783	9,129	65,690	.....	.....	23,595	184,570	29,484	.....	.....	3,420	763,506	149,100	27,261	.....	3,606,841	.....	3,606,841
Washington County	13,040,623	151,605	1,482,525	796,822	.....	20,345	1,120,954	169,317	123,276	267,838	2,109	.....	76,310	1,110,862	354,366	.....	.....	.....	3,094,775	527,175	27,261	.....	22,366,163	.....	22,366,163
Wicomico County	8,110,036	118,415	940,773	307,498	.....	.....	952,513	126,860	40,133	151,691	.....	1,447	50,292	581,750	204,913	.....	.....	.....	2,274,483	222,750	27,461	.....	14,109,015	.....	14,109,015
Worcester County	884,071	67,275	218,153	180,484	.....	.....	643,777	69,577	25,703	94,565	.....	.....	20,150	407,716	36,742	.....	.....	4,168	1,384,792	.....	29,577	.....	4,066,750	.....	4,066,750
Total Counties	316,127,110	2,921,805	56,466,382	18,546,500	.....	459,925	26,932,563	5,332,258	1,707,158	5,991,908	108,992	415,473	2,086,742	25,145,163	8,464,149	38,550	.....	204,632	94,385,033	21,579,869	1,143,052	1,334,260	589,391,524	.....	589,391,524
Baltimore City	108,183,178	2,565,900	21,240,142	4,760,269	.....	22,614	21,266,267	1,482,895	480,816	1,868,934	.....	1,134	60,580	15,824,135	2,971,924	2,908,264	50,800	195,897	8,585,407	5,629,517	180,083	840,565	199,119,321	.....	199,119,321
State Department of Education:																									
Headquarters	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	54,837,074	54,837,074
State Aided Education Institutions:																									
Maryland School for the Blind	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	6,103,186	6,103,186
Blind Industries and Services of Md.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,235,068	1,235,068
Maryland Academy of Sciences	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	125,000	125,000
Chesapeake Bay Foundation	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	100,000	100,000
National Aquarium in Baltimore	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	290,000	290,000
Lida Lee Tall Learning Cntr.	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	175,050	175,050
Miscellaneous	88,633(A)	.....	790,582(B)	1,300,773(C)	626,600(D)	.....	936,868(E)	523,811(F)	203,809(G)	2,715,868(H)	447,639(I)	266,575(J)	75,139(K)	9,904,109(L)	405,451(M)	721,938(N)	.....	116(O)	.....	144,929,147(P)	.....	.....	163,937,058	.....	163,937,058
Total Disbursement—Net	424,398,921	5,487,705	78,497,106	24,607,542	626,600	482,539	49,135,698	7,338,964	2,391,783	10,576,710	556,631	683,182	2,222,461	50,873,407	11,841,524	3,668,752	50,800	400,645	102,970,440	172,138,533	1,323,135	2,174,825	952,447,903	62,775,378	1,015,223,281
BUDGET CREDITS (Per Contract)	91,755	.....	.....	222,838	.....	.....	1,208	41	.....	180,689	575	.....	.....	3,165	.....	.....	.....	.....	.....	.....	.....	.....	500,271	276,853	777,124
Total Disbursements	424,490,676	5,487,705	78,497,106	24,830,380	626,600	482,539	49,136,906	7,339,005	2,391,783	10,757,399	557,206	683,182	2,222,461	50,876,572	11,841,524	3,668,752	50,800	400,645	102,970,440	172,138,533	1,323,135	2,174,825	952,948,174	61,052,231	1,016,000,405
REVERSIONS	285,252	.....	1,047,902	.....	.....	.....	.....	.....	351	.....	.....	8,567	.....	338	.....	.....	.....	.....	.....	25,947	12,864	.....	1,381,221	1,066,465	2,447,686
Total Deductions	424,775,928	5,487,705	79,545,008	24,830,3802	626,600	482,539	46,136,906	7,339,005	2,392,134	10,757,399	557,206	691,749	2,222,461	50,876,910	11,841,524	3,668,752	50,800	400,645	102,970,440	172,164,480	1,335,999	2,174,825	954,329,395	64,118,696	1,018,448,091
BALANCE JUNE 30, 1984 (3)	$ 306,538	.....	$ 3,650,519	$ 3,295,744	$ 60,000	$ 66,918	$5,523,757	$1,085,051	$306,157	$1,080,507	$889,507	$156,116	$975,000	$601,998	$388,312	$95,510	.....	.....	.....	.....	$169,493	.....	$18,651,127	$8,004,813	$26,655,940

( ) Denotes Reduction Figures:

(1) Includes the following: Headquarters, Vocational Rehabilitation and State Aided Educational Institutions.

(2) Payments to Counties under Public Libraries Program Are Made To Board of Library Trustees.

(3) These balances include Federal Funds, receivable as of June 30, 1984 for Aid to Education.

FEDERAL FUNDS RECEIVABLE

Assistance to State for Educating Handicapped Children	$ 3,278,604
Educational Deprived	5,448,815
Innovation Program	571,359
Adult Continuing Education	193,518
Vocational Education	1,234,303
Comprehensive Employment and Training Act	1,016,484
Food Services Program	57,447
Public Libraries	667,575
Libraries & Learning Resources	13,529
	$12,481,634

A $ 88,633 Payment made to the Educational Coordinating Committee "State Board of Higher Education".

B 790,582 Payment $250,441 to the Maryland State Department of Mental Retardation, and $540,141 to the Maryland State Department of Health and Mental Hygiene.

C 1,300,773 Payment $324,579 to the Maryland State Department of Mental Retardation; $94,783 to the Maryland State Department of Mental Hygiene Administration; $429,878 to the Maryland School for the Deaf; $268,771 to the Maryland School for the Blind, and $182,762 to various other institutions

D 626,600 Payment made to the Regional Educational Service Agency.

E 936,868 Payment made to the Maryland State Department of Juvenile.

F $ 523,811 Payment $227,880 to the Regional Educational Service Agency; $149,087 to the Instructional Objectives Exchange; $77,446 to the Braceland Brothers; $22,251 to the Maryland State Department of Health and Mental Hygiene; $12,143 to the Insured Fulfillment, and $35,004 to various other institutions.

G 203,809 Payment $48,375 to the Harford Community College; $40,500 to the Howard Community College; $37,100 to the Enoch Pratt Free Library; $16,125 to the Garrett Community College, and $61,709 to various other institutions.

H 2,715,868 Payment under Federal Vocational Education Act of 1963 as amended by Public Law 94-482 to the following institutions.

Allegany Community College	$ 101,529
Anne Arundel Community College	106,324
Applied Management Sciences	7,500
Catonsville Community College	209,695
Baltimore New Directions/Women, Inc.	90,000
Cecil Community College	70,056
Charles Community College	71,052
Chesapeake College	29,736
Community College of Baltimore	138,194
Dundalk Community College	82,450
Essex Community College	173,894
Frederick Community College	81,825
Garrett Community College	75,241
Hagerstown Community College	114,961
Harford Community College	90,958
Howard CommunityCollege	33,755
Montgomery College	97,081
Maryland State Board of Community Colleges	75,000
Maryland State Department of Juvenile Services	69,850
National Occupational Competency Testing Institute	20,000
National Vocational Educational Professional Development Consortium, Inc.	3,000
Prince George's Community College	263,630
Regional Educational Service Agency	206,369
State Occupational Information Coordinating Committee	5,833
University of Maryland	432,036
Wor-Wic Tech Community College	67,289
	$2,715,868

I $ 447,639 Payment $37,146 to the Data Processing Institute; $57,443 to the Yorktown Business Institute; $27,080 to the Diesel Institute of America; $21,892 to the Arundel Institute; $29,912 to the Media School, and $274,166 to various other institutions.

J 266,575 Payment $44,134 to the Anne Arundel Community College; $35,284 to the Catonsville Community College; $23,770 to the Hagerstown Community College; $25,126 to the Community College of Baltimore; $31,932 to the Montgomery Community College; $31,784 to the Essex Community College, and $74,545 to various other institutions.

K 75,139 Payment $14,953 to the DeMatha High School; $19,435 to the John Carroll High School; $5,720 to the Takoma Academy; $4,290 to the Pallotti High School; $7,345 to the Good Counsel High School, and $23,396 to various other High Schools.

L 9,904,109 Payment $306,779 to the Archdiocese of Baltimore; $597,647 to the Maryland State Department of Mental Hygiene; $52,695 to the Associated Catholic Charities; $24,115 to the House of Good Shepherd for the School Lunch Program. Payment $24,988 to the Archdiocese of Baltimore; $23,985 to the Associated Catholic Charities; $357,510 to the Maryland State Department of Mental Hygiene; $10,903 to the Boys and Girls Home of Montgomery County for the School Breakfast Program. Payment $1,052,311 to the Mayor's Office of Manpower; $16,193 to the St. Vincent DePaul School; $28,761 to the Camp Farthest Out; $26,488 to the Office of Youth Prince George's County for the Summer Food Program. Payment $1,181,201 to the Baltimore City Social Service; $67,105 to the Cecil County Child Development Centers; $61,446 to the Children First, Inc.; $1,298, 775 to the Planning Council Day Care Center; $97,421 to the Urban Service Agency Day Care Centers; $56,937 to the Salvation Army; $38,016 to the Baltimore County Human Resources for the Child Day Care Centers Program. Payment $4,511 to the Talmudical Academy; $5,427 to the St. Jude School; $4,845 to the Mt. Calvary School; $4,801 to the St. Frux and Parish School; $4,223 to the Young Man's Christian Association for the Special Milk Program, and $4,527,925 to various other schools and State Supporting institutions for the School Lunch Program; the School Breakfast Program; the Summer Food Program; the Child Day Care Centers Program, and the Special Milk Program.

M 405,451 Payment $49,750 to the Ruth Enlow Library; $86,700 to the Eastern Shore Regional Library; $49,058 to the Southern Maryland Regional Library; $51,983 to the University of Maryland Law School; $70,700 to the Western Maryland Regional Library, and $97,260 to various other Libraries.

N 721,938 Payment $280,460 to the Eastern Shore Regional Library; $186,973 to the Southern Maryland Regional Library; $200,328 to the Western Maryland Regional Library, and $54,177 to the University of Maryland Law School.

O 116 Payment made to the Maryland School for the Deaf.

P 144,929,147 To provide for Payment of Debt Service State Public Construction Loan 1971, 72, 73, 74, 75, 76, 77, 78, 79, 80, 81 and 82.