

STATE OF MARYLAND

Advances to Departments from the General, Special and Non-Budgeted Funds
For the Fiscal Year Ended June 30, 1976

	Balances July 1, 1975	Advances Made by Comptroller	Advances Returned to Comptroller	TRANSFERS		Balance June 30, 1976
				Increase	Decrease	
GENERAL FUNDS						
LEGISLATIVE:						
Department of Legislative Reference.....		\$ 220.00	\$ 220.00			
Department of Fiscal Services—Post Audits.....	\$ 13,000.00		8,000.00			\$ 10,000.00
JUDICIAL REVIEW AND LEGAL:						
Judiciary.....	455.00					455.00
Clerk of Court of Appeals.....	25.00					25.00
District Court of Maryland.....	47,750.00		10,000.00			37,750.00
Public Defender.....	2,000.00	3,500.00	3,500.00			2,000.00
State Law Department.....	4,000.00					4,000.00
Workmen's Compensation Commission.....	1,500.00					1,500.00
Public Service Commission.....	1,400.00					1,400.00
EXECUTIVE AND ADMINISTRATIVE CONTROL:						
Executive Department—Office of the Governor.....	825.00				\$ 200.00	625.00
Commission on Law Enforcement and the Administration of Justice.....	1,200.00					1,200.00
Energy Policy Office.....				\$ 200.00		200.00
Office on Aging.....	150.00	473.00	473.00			150.00
Board of Public Works.....	75,300.00	5,350.00	5,350.00			75,300.00
Military Department.....	2,000.00		1,000.00			1,000.00
State Administrative Board of Election Laws.....	100.00					100.00
Maryland Commission on Human Relations.....	691.00	1,623.00	2,264.00			50.00
FINANCIAL AND REVENUE ADMINISTRATION:						
Comptroller of the Treasury.....						625.00
General Accounting Division.....	475.00	1,160.00	1,010.00			15.00
Bureau of Revenue Estimates.....	215.00	1,268.22	1,468.22			170,475.00
Income Tax Division.....	270,475.00	100,795.00	200,795.00			47,000.00
Retail Sales Tax Division.....	45,000.00	2,000.00				2,000.00
Alcoholic Beverages Division.....	2,000.00	1,400.00	1,400.00			1,250.00
Gasoline Tax Division.....	2,250.00	750.00	1,750.00			200.00
Data Processing Division.....		700.00	500.00			3,400.00
State Department of Assessments and Taxation.....	1,800.00	10,100.00	8,500.00			1,000.00
State Lottery Agency.....	1,000.00					
BUDGETARY AND FISCAL ADMINISTRATION:						
Department of Budget and Fiscal Planning.....	850.00	4,406.10	3,646.10			1,610.00
Division of Administration.....	200.00	5,459.00	5,459.00			200.00
PERSONNEL ADMINISTRATION, RETIREMENT AND EMPLOYEE RELATIONS:						
Department of Personnel:						
Personnel Administration.....	1,800.00					1,800.00
Employees' Retirement System of the State of Maryland.....	1,300.00		75.00			1,225.00