

State Department of Juvenile Services:				
Boys' Village of Maryland	37,500	31,000	5,000	1,500
Maryland Training School for Boys	21,500	21,500		
Montrose School for Girls	44,986	16,986	27,000	1,000
Victor Cullen School	11,400	10,400		1,000
Boys' Forestry Camps	3,195	3,195		
Maryland Children's Center	1,000			1,000
State Coordinating Commission on Problems of the Aging	15,000			15,000
Department of Correction:				
Maryland House of Correction	302,780	8,000	294,780	
Maryland Penitentiary	39,110	910	38,200	
Maryland Correctional Institution—Hagerstown	96,258	6,508	89,750	
Maryland Correctional Institution for Women—Jessup	20,561	4,561	15,000	
Correctional Camps	601,000		601,000	
Patuxent Institution	2,520	2,520		
Maryland School for the Deaf	7,133	5,133		2,000
Morgan State College (Tuition, Etc.)	2,839,442	3,146	1,896,046	940,250
St. Mary's College of Maryland (Tuition, Etc.)	349,017	2,417	336,700	9,900
State Department of Education	42,188,361			42,188,361
University of Maryland and State Board of Agriculture (Tuition, Etc.)	23,261,330	271,021	21,213,346	1,776,963
Bowie State College (Board, Etc.)	334,625	830	287,008	46,787
Coppin State College (Board, Etc.)	189,548		117,198	72,350
Frostburg State College (Board, Etc.)	862,027	2,470	806,752	52,805
Salisbury State College (Board, Etc.)	440,541	1,314	416,227	23,000
Towson State College (Board, Etc.)	1,635,677	5,176	1,530,451	100,050
Department of Employment Security	9,057,117			9,057,117
Total	\$1,034,058,230	\$592,296,849	\$330,322,630	\$111,438,751
Transfers from Other Funds	1,750,000	1,750,000		
Deductions from Motor Vehicle Revenue for Annuity Bond Fund:				
Department of Motor Vehicles	(435,914)		(435,914)	
Department of Maryland State Police	(146,573)		(146,573)	
TOTAL ESTIMATED REVENUES	\$1,035,225,743	\$594,046,849	\$329,740,143	\$111,438,751