FUNDS	FEDERAL FUNDS		OTHER FUNDS	NON-BUDGETED FUND	TOTAL
Budget Credits	Attainment	Budget Credits			
	$ 25,681,508.72				$ 25,681,508.72
	76,591.39	$ 171.00			110,414.88
	$ 25,758,100.11	$ 171.00			$ 25,791,923.60
					$ 486,284.95
					79,212.27
					$ 565.497.22
$ 49,071.46	$ 1,980,328.99			$ 39,451,960.10	$ 60,619,898.57
				400.00	400.00
.27					71,372.81
$ 49,071.73	$ 1,980,328.99			$ 39,452,360.10	$ 60,691,671.38
					$ 45,357.70
					6,223.71
					$ 51,581.41
				$ 25,336.60	$ 104,447.06
$ 30.00					856.06
					392.65
					66,972.00
					3.08
	$ 62,637.00			$ 745.91	63,383.91
1,025.72				17,673.34	137,789.49
				1,557.50	1,557.50
				23,353.13	23,389.43
				21,783.14	21,783.14
				400.00	1,765.88
					21,716.18
$ 1,055.72	$ 62,637.00			$ 90,849.62	$ 444,056.38
				$ 26,305.78	$ 82,268.30
					116.01
				29,323.05	29,323.05
				1,776.83	1,776.83
					80.00
					150.45
	$ 219,592.89				219,592.89
				1,703.84	25,096.38
				2,045.00	2,045.00
				22,056.00	23,124.49
				5,351.11	5,351.11
				853.31	853.31
		$ 915.20		333.88	4,260.60
					19,010.00
	$ 219,592.89	$ 915.20		$ 89,748.80	$ 413,048.42
				$ 58,522.80	$ 292,272.85
					1,536.51
					423.77
					1,041.09
					119,706.34
	$ 35,707.59			10,805.00	46,515.59
$ 5,221.49				9,970.54	359,153.10
				14,369.59	14,369.59
				334,638.49	334,638.49
				28.92	28.92
121.21				487.25	1,453.86
					108,252.50
$ 5,342.70	$ 35,707.59			$ 428,822.69	$ 1,279,402.61