

maximum amount of new general obligation debt that prudently may be authorized for the ensuing fiscal year. In making this estimate, the Committee, considers: 1) the amount of general obligation debt that will be issued and outstanding during that next fiscal year; 2) the amount of general obligation debt that will be authorized but unissued during such fiscal year; 3) the capital program plan prepared by the Department of Budget and Fiscal Planning for the ensuing five fiscal years; 4) projections of school construction and capital improvement needs prepared by the Interagency Committee on School Construction for the ensuing five fiscal years; 5) projections of debt service requirements for the ensuing ten fiscal years; 6) other factors relevant to the ability of the State to meet its projected debt service requirements for the ensuing five years; 7) criteria established or used by recognized bond rating agencies in judging the quality of State bond issues; 8) other factors relevant to the marketability of State bonds; and 9) the effect of additional debt authorizations on each of the factors enumerated above. The Committee's estimate is advisory and not binding upon the Governor, the Board of Public Works, or the General Assembly.

The Committee consists of four ex officio members and one member appointed by the Governor. The State Treasurer is designated chairperson by law (Code State Finance and Procurement Article, secs. 8-104 through 8-116).

**CHEMICAL DEMILITARIZATION
CITIZENS' ADVISORY COMMISSION**

John E. Nunn III, Esq., *Chairperson*

Appointed by Governor: Alvin L. Bowles; Steven K. Broyles; Katharine K. Hutchinson; Linda Koplovitz; David McMillion; Benjamin D. Riley; H. Thomas Sisk, Jr.; one vacancy. *Terms expire 1995.*

c/o Planning & Resource Management Program
Waste Management Administration
Dept. of the Environment
2500 Broening Highway
Baltimore, MD 21224 (410) 631-3441

In December 1993, the Governor formed the Chemical Demilitarization Citizens' Advisory Commission in accordance with the National Defense Authorization Act for Fiscal Year 1993 (P.L. 102-484, Subtitle G., sec. 172). The Commission advises the U.S. Army of any concerns of State government or of citizens about the federal program for disposal of lethal chemical agents and munitions stored in Maryland. The deadline for elimination of the U.S. chemical weapons stockpile is December 31, 2004.

Appointed by the Governor, the Commission consists of nine members who serve two-year terms.

CHESAPEAKE BAY TRUST

Thomas L. Burden, *Executive Director & Secretary*
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BUDGET (CODE 30.01.01)

| Funds | FY1992 (actual) | FY1993 (actual) | FY1994 (actual) |
|-------------------|--------------------|--------------------|--------------------|
| General | \$50,120 | 0 | 0 |
| Total Funds | \$50,120 | 0 | 0 |
| Staff | | | |
| Authorized | 3 | 2 | 5 |
| Contractual (FTE) | 1 | 2 | 0 |
| Total Staff | 4 | 4 | 5 |

MANDATED REPORTS

Annual Report to Governor & General Assembly.

ORGANIZATIONAL STRUCTURE

CHESAPEAKE BAY TRUST

Gary R. Fuhrman, *Chairperson*, 1996

Appointed by Governor: Leslie B. Disharoon, 1995; Frances H. Flanigan, 1995; Robert R. Neall, 1995; Arnall Patz, M.D., 1995; JoAnn M. Roberts, 1995; Betty K. Gardner, 1996; Brice R. Phillips, 1996; Thomas Hale Boggs, Jr., Esq., 1997; Walter Lee Dunkle, 1997; James C. Johnson, 1997; Kathleen Cloyd Sher, 1997; Calman J. Zamoiski, Jr., 1997; one vacancy.

Ex officio: Rosemary Roswell, designee of Secretary of Agriculture; David A. C. Carroll, Secretary of the Environment; Torrey C. Brown, M.D., Secretary of Natural Resources; Arthur Dorman, designee of Senate President; Leslie E. Hutchinson, designee of House Speaker.

EXECUTIVE DIRECTOR & SECRETARY

Thomas L. Burden (410) 974-2941

ASSISTANT DIRECTOR

Richard R. Leader (410) 974-2941

PROJECT ASSISTANT

Laurissa J. Brantley (410) 974-2941

ADMINISTRATIVE ASSISTANT

Penny Wade McGarry (410) 974-2941

ADMINISTRATIVE AIDE

Melanie M. Teems (410) 974-2941

The Chesapeake Bay Trust was created as a non-profit organization by the General Assembly in 1985 (Chapter 789, Acts of 1985). The Trust's mandate is to promote public awareness and participation in restoring and protecting the water quality and the aquatic and land resources of Chesapeake Bay.

To accomplish its mission, the Trust seeks contributions from the business community and private citizens and distributes that financial support to groups undertaking projects to help the Bay. Grant recipients are nonprofit organizations, civic and community groups, schools, and local public agencies that have conducted stream cleanups, tree and marsh grass plantings, erosion control projects, water quality studies, and habitat restorations. The Trust also has supported enhancement of environmental education centers and development of educational materials to inform people of all ages about the Bay.