

## DEPARTMENT OF NATURAL RESOURCES

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### BUDGET (CODE 30.01.00)

Funds	FY1992 (actual)	FY1993 (actual)	FY1994 (approp.)
General Funds .....	\$ 56,791,260	\$ 47,190,033	\$ 46,759,986
Special Funds .....	\$ 52,882,633	\$ 50,991,417	\$ 86,790,837
Federal Funds .....	\$ 14,344,400	\$ 15,309,214	\$ 15,574,192
Reimbursable Funds .....	\$ 6,995,956	\$ 7,403,838	\$ 3,608,730
Total Funds .....	\$131,014,249	\$120,894,502	\$152,733,745

#### Staff

Authorized Positions .....	1,737.5	1,682.5	1,575.5
Contractual Positions (FTE) .....	144.0	153.0	182.0
Total Staff .....	1,881.5	1,835.5	1,757.5

### MANDATED REPORTS

- Annual List to General Assembly of recommended State acquisition projects.*
- Annual Report for fiscal year to be published.*
- Annual Report (with Dept. of the Environment) to Governor & General Assembly on acid deposition due Jan. 1.*
- Annual Report to Governor on Equal Employment Opportunity Program due Jan. 1.*
- Annual Report to Governor on State wildland system due at opening of regular General Assembly session.*
- Annual Report to Governor & General Assembly on Teen Employment & Community Services Program due Feb. 1.*
- Annual Report to General Assembly on administration of State Chesapeake Bay & Endangered Species Fund due Aug. 31.*
- Annual Report to General Assembly on receipts & disbursements of Land & Water Conservation Fund of U.S. Dept. of Interior.*
- Annual Report to General Assembly on receipts & disbursements of Program Open Space funds.*
- Annual Report to General Assembly on receipts & expenditures of Nontidal Wetland Compensation Fund due June 30.*
- Annual Report to General Assembly on rockfish survey due Dec. 1.*
- Annual Report to General Assembly on used oil collection & recycling.*
- Annual Report to Joint Budget & Audit Committee on use of nonbudgeted or dedicated funds for capital construction projects due Jan. 10.*
- Annual Report to Joint Budget & Audit Committee, Department of Budget & Fiscal Planning, & Department of Fiscal Services on anticipated federal aid & requested increases due Aug. 15.*
- Annual Report to Legislative Policy Committee, Senate Economic & Environmental Affairs Committee & House Environmental Matters Committee on fishery management plans.*