

	Staff	General Fund	Special Fund	Federal Fund	Total Funds
ECONOMIC AND COMMUNITY DEVELOPMENT:					
Department of Economic and Community Development:					
Office of the Secretary	23	409,862	129,417	190,484	729,763
Office of Housing and Community Development	22	169,915	431,311	19,610	620,836
Division of Administrative Services	43	1,247,901	245,318	17,738	1,510,957
Division of Local and Regional Development	98	3,025,531	107,985	2,875,250	6,008,766
Division of Economic Development	91	5,530,117	483,612	25,000	6,038,729
Community Development Administration	96	—	2,336,285	304,920	2,641,205
Division of Research	14	350,652	—	—	350,652
Division of Public Affairs	18	432,952	293,544	6,198	732,694
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
Total Economic and Community Development	405	11,166,930	4,027,472	3,439,200	18,633,602
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL APPROPRIATIONS	—	2,940,002,077	1,274,512,209	1,419,318,162	5,633,832,448
Add:					
Net Increase in Special Fund Revenue because of current revision in revenue estimates:					
Department of Transportation—					
Undistributed Revenue	—	—	12,348,489	—	12,348,489
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL	—	<u>2,940,002,007</u>	<u>1,286,860,698</u>	<u>1,419,318,162</u>	<u>5,646,180,937</u>