

Appropriations — 1973 — Continued

	General Funds	Federal Funds	Totals
Project SERVE I	450,000	1,350,000	1,800,000
Project SERVE II	225,000	675,000	900,000
TOTALS	\$1,102,185	\$3,302,141	\$4,404,326
Staff: Office of the Secretary	109		
Local Positions	700		

Appropriations — 1974

	General Funds	Local Funds	Federal Funds	Totals
Office of the Secretary	\$ 97,382	\$ —	\$ 360,589	\$ 457,971
Office of Administration	183,441	—	521,026	704,467
Office of Program Coordination	1,897,349	25,000	8,230,864	10,153,213
Office of Program Planning and Evaluation	71,985	—	139,504	211,489
Innovative Programs	53,018	567,313	2,130,198	2,750,529
Project SERVE I	—	—	—	—
Project SERVE II	—	—	—	—
The Commission on Aging Maryland Veterans' Commission	125,465	—	1,037,213	1,162,678
Commission on The Status of Women	258,498	—	—	258,498
*Other Boards and Commissions	32,298	—	—	32,298
Cooperative Area Manpower Planning System	46,265	—	—	46,265
	—	—	191,009	191,009
TOTALS	\$2,765,701	\$ 592,313	\$12,610,403	\$15,968,417
Staff: Office of the Secretary	300			
Local Positions	1,486			

*See attached breakdown

Other Boards and Commissions

Commission on Concerns of Spanish Speaking People	\$ 3,768
Governor's Commission on Children and Youth	16,882
Governor's Youth Advisory Council	22,909
Governor's Committee for Regulation and Study of Migratory Labor in Maryland	2,706
	<u>\$46,265</u>

SOCIAL SERVICES ADMINISTRATION

Board of Social Services

Chairman: Vacancy

W. Richard Ferguson, 1975; Lester S. Levy, 1975; Mrs. Bernard Kapiloff, 1977; Shirley McNeill, 1977; Roxanne J. Bernert, 1977; Gloria Haft, 1979; Julius O. Shuger, 1979; Barbara Stevenson, 1979.